

14 OCTOBER 2019

# MAY MONTHLY MANAGEMENT REPORT FOR COUNTY COUNCIL

Report Period from 1<sup>st</sup> May – 28<sup>th</sup> May 2019

## ***CREATING AN ENVIRONMENT FOR ECONOMIC GROWTH***



### **Plans and Policies**

#### **LEO Statistics**

Performance of the LEO (number of clients; grants given; number of companies assisted; number of jobs created, enterprise promotion initiatives).

#### **Financial assistance approved Year to Date for 2019**

	No of feasibility study approvals	No of business priming approvals	No of business expansion approvals	No of Trading Online Vouchers approved	No of Technical Assistance for Micro Exporters approvals	Total no of applications approved
Jan – May 2019	6	6	4	26	18	60
Jan – May 2018	5	7	3	19	8	42
<b>Note</b>						

	No of applications processed for Microfinance Ireland
January – May 2019	3
January – May 2018	7

### Job creation as a result of direct financial assistance Year to Date for 2019

January – May 2019 Jobs Created	17.5
January – May 2018 Jobs Created	17

### Clients assisted in LEO activities Year to Date for 2019

	No of applications for financial assistance	No of clients attending networking events	No of clients commencing training/attending workshops or seminars	No of clients commencing mentoring assignments	No of clients attending business advice clinics	Total no of clients assisted
Jan – May 2019	60	412	744	32	143	1391
Jan – May 2018	45	447	781	50	119	1442
<i>Note</i>						

	Vacant Commercial Premises Scheme	Shop Front Improvement Scheme	Business Promotion Grants
Jan – May 2019	3	5	6
Jan – May 2018	4	1	6

### Enterprise promotion activities in May 2019

<b>DLR Enterprise News</b>	<a href="https://mailchi.mp/d594990588ca/test-2847017?e=389376c903">https://mailchi.mp/d594990588ca/test-2847017?e=389376c903</a>  <a href="https://mailchi.mp/f9fb697fdffb/test-2851249?e=389376c903">https://mailchi.mp/f9fb697fdffb/test-2851249?e=389376c903</a>
<b>One-to-One Business Advice Sessions</b>	1 <sup>st</sup> , 8 <sup>th</sup> , 9 <sup>th</sup> , 15 <sup>th</sup> , 22 <sup>nd</sup> , 29 <sup>th</sup> & 30 <sup>th</sup> May
<b>Group Business Information Session</b>	Thursday 9 <sup>th</sup> May
<b>Online Marketing &amp; Social Media Course</b>	Started Wednesday 1 <sup>st</sup> May
<b>Trading Online Information Seminar</b>	Tuesday 7 <sup>th</sup> May
<b>Irish Quality Food Awards – Meet the Buyer on the Street Event – Limerick IT</b>	Thursday 23 <sup>rd</sup> May
<b>National Enterprise Awards Final</b>	Wednesday 29 <sup>th</sup> May

# PLANNING STATISTICS

## RETURN OF PLANNING STATISTICS

1st January 2018 – 28th May 2018

1st January 2019 - 28th May 2019

	Outline Permission		Permission		Total	
	2018	2019	2018	2019	2018	2019
<b>New application Received*</b>	1	3	731	620	<b>732</b>	<b>623</b>
<b>Decision Deferred</b>	0	0	136	174	<b>136</b>	<b>174</b>
<b>Decisions to Grant**</b>	0	0	500	482	<b>500</b>	<b>482</b>
<b>Decision to Refuse**</b>	1	1	93	84	<b>94</b>	<b>85</b>
<b>Issued within 2 months or 8 weeks</b>	1	1	471	414	<b>472</b>	<b>415</b>
<b>Invalid Applications</b>	0	0	142	113	<b>142</b>	<b>113</b>

### Notes:

\* Includes **44** Applications for Retention in **2018**, Includes **59** Applications for Retention in **2019**

\*\* Split decisions; Grant Permission & Refuse Permission (inc. For Retention) are entered in as a decision under both "Decision to Grant" and "Decision to Refuse".

**13** Split Decisions (to Grant and Refuse) in **2018** and **7** Split Decisions (to Grant and Refuse) in **2019**

### Strategic Housing Development (SHD) Applications:

<b>4 no. Strategic Housing Development Applications for DLR administrative area – received May 2019</b>					
Planning Applications received under section 4 of the P&D (Housing) & Residential Tenancies Act 2016					
<b>304288</b>	192 No apartments, <b>Clay Farm (Phase 1C) Ballyogan Road, Dublin 18</b>	*24/04/19 *Not validated by ABP until after April report deadline	28/05/19	<a href="http://www.clayfarm1cshd.ie">www.clayfarm1cshd.ie</a>	13/08/19
<b>304405</b>	428 residential apartments and is from IRES Residential Properties Ltd. <b>Rockbrook, Carmanhall Road, Sandyford Business District.</b>	08/05/2019	11/06/19	<a href="http://www.rbcentralplanning.ie">www.rbcentralplanning.ie</a>	27/08/19
<b>304420</b>	SHD 132. no residential units, childcare facility and associated site works.	10/05/19	13/06/19	<a href="http://www.thegrove.shd.ie">www.thegrove.shd.ie</a>	29/08/19

	<b>Our Ladys Grove, Goatstown Road, Goatstown, Dublin 14.</b>				
<b>304469</b>	253 apartments at the former <b>Greenacres convent at Upper Kilmacud Road, Dundrum.</b>	16/05/2019	19/06/19	<a href="http://www.greenacresshd.ie">www.greenacresshd.ie</a>	04/09/19

<http://www.pleanala.ie/shd/applications/index.htm>

# DRIVING QUALITY OF LIFE FOR ALL



## Plans and Policies

### Service Provision

#### 1. Road Maintenance Management Report May 2019

Road Maintenance Management Report May 2019						
		STATUS				
		Design	Tendered	On site	Complete	Comment
RP	Roads Programme					Comment
1	Ashlawn Estate (Includes Capital)	X				Part of larger Public Realm Scheme
2	Rathsallagh Estate	X				
3	Glenageary Road Upper (Sallynoggin to Killiney Towers)	X				East 2019, West 2020, and includes Bellevue.
4	Ballinclea Road (part of)	X				Avondale Road to Ballinclea Wood.
5	Tivoli Road	X				
6	Adelaide Road	X				From Eden Rd Lower to Villarea Park
7	Ballinteer Avenue	X				
8	Green Route (Northbound)		X			
9	Grangefield Estate				X	
10	Nutgrove Avenue	X				Public realm works in collaboration with Traffic Section
11	Kilmacud Road Lower (incl. Old Kilmacud Road)		X			
12	The Park, Cabinteely (Valeview Lawn)		X			

1 3	Ballyedmonduff Road (Surface Dressing)	X				
<b>PP</b>	<b>Patching Programme</b>					<b>Comments</b>
1	Old Connaught Avenue (at Conna Wood Estate)	X				Wait for IW to complete sewer upgrade works
2	Maretimo Gardens West.				X	
3	Eblana Avenue	X				
4	Dalkey Avenue	X				
5	Shanganagh Road centreline joint at Cemetery				X	
6	Georges Place	X				
7	Mine Hill Lane				X	
8	Shanganagh Road at Olcovar, Rathsallagh Junction & Aubrey Park				X	
9	Hillcrest Road	X				
1 0	Sandyford Village			X		
1 1	Woodpark Estate		X			
1 2	Broadford Road	X				
1 3	St. Patrick's Park	X				
1 4	Brehonfield Road (at junction of Kingston Estate)	X				
1 5	Stillorgan Road (old N11) Mount Merrion Avenue to Belfield					
<b>FP</b>	<b>Footpaths Programme</b>					<b>Comments</b>
1	Dún Laoghaire town	X				Northumberland Ave, Royal Terrace, Melifont Avenue, Georges St Lower, Rosmeen Garden
2	Blackrock town		X			
3	Hyde Road Dalkey	X				Public Realm Scheme, Parks and Traffic input.
4	Ashlawn Park / Coolevin	X				
5	Woodbrook Glen					
6	Killiney Road	X				
7	Killiney Avenue				X	
8	Pine Valley				X	
9	Sandyford Business District		X			
10	St Columbanus				X	
1 1	Broadford Estate	X				
1 2	Westminster Road	X				
1 3	St Laurence's Park				X	

1 4	Kilmacud Road (from Junction with South Ave.)		X			
1 5	Kerrymount Avenue	X				
	<b>NP National Road Programme</b>					<b>Comments</b>
1	N31 resurfacing , Coast Road from Newtown Avenue to Marine Road	X				Including bus bay at Dún Laoghaire DART station, and Crofton Road footpaths
	<b>BP Bridge Programme</b>					<b>Comments</b>
1	Belfield Flyover		X			
2	Category 3 Bridges					
	<b>DP Drainage / Gully programme</b>					<b>Comments</b>
1	Quinn's Road, Shankill (at Tennis club)				X	
2	Killiney Hill Road (at Padua)				X	
3	Woodpark, Ballinteer				X	
4	Ard Mhuire Park, Dalkey				X	
5	Seafield Road, Killiney					Investigation and remedial work if necessary
6	Gully remedial works					Ongoing works to solve flooding at various locations
	<b>Estate Management works</b>					<b>Comments</b>
1	Locations TBC					Pending completion of Estate Management service plans through Estate Management Fora
2	Locations TBC					Pending completion of Estate Management service plans through Estate Management Fora
3	Locations TBC					Pending completion of Estate Management service plans through Estate Management Fora
	<b>Taking-In-Charge Works</b>					<b>Comments</b>
1	Beechpark Avenue to Foxrock Wood laneway			X		Delayed by legal challenge to TIC
2	Parking area at shops, the Rise, Mount Merrion					Subject to funding and TIC at Council meeting.
	<b>Accessibility Works (Pilot)</b>					<b>Comments</b>
1	Lynnwood to Ballinteer			X		
2	Lynnwood to Dundrum			X		
3	Loreto Park	X				
4	Carysfort Avenue, at Avondale Lawn	X				
	<b>Cycleway Maintenance (Pilot)</b>					<b>Comments</b>
1	As required					Locations identified through CRM/cyclist

					feedback/ Reps from Elected Representatives
	<b>Other Works</b>				<b>Comments</b>
	Sea Wall at Brighton Vale			X	

## 2. Traffic & Road Safety

### Public Consultations

- Climate Change Action Plan adopted by the Council at the May Meeting on 13th of May, 2019, following public consultation

### Bus Connects

- Submissions on line may be made at the following link until the extended date of 31<sup>st</sup> of May 2019:

<https://busconnects.ie/initiatives/core-bus-corridors-project-public-consultation-submission-form/>

Council submission- this was sent to the NTA on the 31 May 2019 following consultation with all relevant department of the Council

### Traffic & Road Safety Schemes Update May 2019 Status

	Preliminary Design Stage	Public Consultation	Detailed Design Stage	Tendered	On site	Complete	Comment
<b>NTA Schemes</b>							
N11 Brewery Road Safety Improvement scheme			X				
Sandyford Cycle Route (UCD accessibility on Clonskeagh Road)					X		
Sandyford Cycle Route (Drummartin Link Road / Rotary)			X				
Stillorgan Road Cycle Route (UCD accessibility at Nova)			X				
Brides Glen Greenway	X						
Upper Churchtown/Taney Road, Dundrum junction improvements			X				
East Coast Trail (Merrion Gates to Seapoint)	X						Studies underway
Wyattville Road Cycle route – stage 2	X						



Cycle Parking						X	Cycle stands installed at Rock Hill and Bath Place in Blackrock (8), Woodbine (2), Mulgrave Street (5), Seafield Park (5) in May 2019
---------------	--	--	--	--	--	---	---

- Stillorgan Village Area Movement Framework Plan -
  - Phase 1 - Substantially Complete on 28 May 2019
  - Phase 2- Near Mill House public House- Progress to Construction approved
- Cruagh Wood to Ballyogan Road Greenway- Progress to Construction approved
- Larchfield Road/Farmhill Road, Goatstown- New junction improvement works was completed on the 13<sup>th</sup> of May 2019
- Work has commenced in May 2019 on behalf of Transport Infrastructure Ireland to upgrade road directional signage along the N11 and N31

### **Road Safety**

- Supported Road Safety talk by school warden at 3 schools in Churchtown (Notre Dame, Ballinteer Educate Together and Gaelscoil na Fuinseoige) with children's hi- Viz vests and promotional items on 8<sup>th</sup>-9<sup>th</sup> of May 2019. Supported Road Safety Walk on Wednesday at Stepside (Gaelscoil Thaobh na Coille) with children's hi -Viz vests and promotional items on 24<sup>th</sup> of May 2019
- Held 3 breakfast meetings with 45 school wardens on 13<sup>th</sup>-15<sup>th</sup> of May 2019 with positive feedback from all staff of the School Warden Services
- Supported An Garda Síochána National Slow Down Day on 24<sup>th</sup> of May through tweeting from Council account and placing message on VMS on N11 and N31 (Temple Hill, Blackrock)

### **Sustainable Travel and Cycling**

- Proposals from potential Operators for a Car Club and Stationless Bike Licence in line with the approved Bye-Laws were received and evaluated in May 2019

### **Deputations**

- Council Staff met with Leopardstown Heights Residents Association on the 15<sup>th</sup> of May 2019.

## **3. Water & Drainage**

### **Drainage, Flood Alleviation and Coastal Works**

- Kilbogget Park Flood Storage: The Part 8 Consultation Process has concluded. A report was brought to the Sept 10<sup>th</sup> Council Meeting and received approval. This project has now been subsumed into the OPW's ECFRAM approved Loughlinstown Scheme. Tenders will be sought in May for Consultants to model the overall catchment with a view to fast-tracking this element of the overall project. Detailed Design of this project commencing in May 2019.
- Dundrum Slang Integrated Catchment Model: Tender evaluation complete and project has been awarded. Project commenced in July 2018. The flow/rainfall survey is complete. The topographical survey has also been awarded and has recently been completed. Model build is substantially complete and the independent audit of the model commenced in May.

- Cairnbrook Surface Water Pipe: DLR Drainage recently secured agreement with a property owner in Cairnbrook to allow the installation of a surface water pipe in their property. There still remains a short length of surface water pipe to be constructed between this home owner's property and the existing surface water pipeline in Cairnbrook. DLR Drainage met with the Cairnbrook's Management Company's Agents and have secured agreement 'in principle' for the pipelaying to occur in return for some small element of 'community gain (trees/shrubs)'. In addition approval was given to carry out a trial excavation to locate the existing pipe in Cairnbrook. This excavation is complete, the pipeline located and now detailed design can be finalised with a view to proceeding to tender in June

### **EU Floods Directive Preliminary Flood Risk Assessment**

The OPW have commenced a review of the Preliminary Flood Risk Assessment that was originally carried out in 2012/13 in advance of the preparation of the Flood Risk Management Plans. This review, as required by the 2007 EU Floods Directive, will now be widened to include flooding associated with urban storm water drainage systems arising from intense rainfall events (pluvial flooding) in addition to flooding associated with rivers/sea. DLR Drainage has compiled a list of pluvial flood locations and have identified the most significant locations. These locations have been sent to the OPW for their review.

In addition DLR Drainage have written separately to the OPW to list locations where river/sea flooding has occurred since 2011 in the County. These locations include Monkstown/Glathule/Bullock (sea) and Monkstown, Nutgrove (river). A meeting has been requested with the OPW to discuss in particular the Monkstown flood locations to seek to ensure that accurate flood maps are prepared for this area.

## **4. Parks**

### **Parks & Landscaping Service:**

- Pearse Park - Playground surface upgrade – complete
- Pavement Improvement Programme Leopardstown Avenue path completed
- Fernhill Park and Gardens opening hours extended to 18.00
- Asbestos Roof Marlay Park Machinery Shed – tendered for removal
- Loreto Playground – public consultation completed

### **Sports Services:**

#### **DLR Leisure:**

- 157 participant's took part in the DRAFTS Afterschool programme
- 168 participants took part Mini-Movers Fundamental Movement Programme
- 150 participants took part in a wide range of activities from Archery – Golf per week

#### **Leinster Rugby:**

- Primary School Tag Rugby - 5 Schools - 346 boys, 313 girls
- Secondary Schools Tag Rugby - 1 Schools - 114 boys

#### **After Schools Programmes:**

- Holy Cross After Schools Programme - 10 boys, 8 girls

### **Active School Days:**

- Mount Anville Junior School (3rd & 5th classes) - 112 girls
- Loreto Abbey Dalkey Spirit Day - Annual Event (1st year to 6th year) - 622 girls
- St Anne's National School (4th, 5th & 6th classes) - 162 students (boys & girls)
- De La Salle College (4th year) - 12 boys
- Holy Family National School "Tag On The Green" - 50 boys, 23 girls
- Oatlands National School - 179 boys, 24 girls

#### **Coach Education/Club Sessions:**

- DLSP FC IRFU GIAT - 16 girls
- Blackrock College IRFU GIAT - 6 girls
- Seapoint RC IRFU GIAT - 16 girls

#### **Leinster Rugby & Club/School Blitzes:**

- De La Salle Inclusion Day Tag Blitz - 40 players

#### **Leinster Cricket:**

- Primary Schools 67 Boys 76 Girls
- Primary School Evening Coaching 13 Boys 2 Girls
- Secondary Schools 32 Boys 21 Girls
- Leprechaun Cup 13 Boys 15 Girls
- 4th Class Cup 8 Boys 12 Girls

#### **FAI:**

- Primary School Sessions/blitzes – 450 boys and girls.
- Secondary School sessions – 22 boys and girls.
- Football for Teens – 16 boys and girls.
- Coach Education Club Meeting – 18 clubs represented.

#### **Sports Partnership**

- COPD Activity Group – new 12-week programme set up with HSE Health Promotion, COPD Ireland, Balally Family Resource Centre and Siel Bleu (14 participants),
- Go For Life Games – fun inter-centre competition held in dlr Leisure Loughlinstown linking into weekly activity sessions run in the 4 dlr facilities. Team selected for National Games on the 8th June.
- The Daily Mile – Primary Schools event held on the 9th May as part of Active Schools Week with 1,300 participants across 6 schools.
- Primary Schools Basketball Competition – Mini-Basketball event on 23rd May in dlr Leisure Loughlinstown for local Primary schools.
- Woodlands For Health - new programme targeting adults with mental health difficulties begun (17 participants),
- Inclusive Cycle Skills – started a new 4-week programme for children with a disability to gain skills and confidence in cycling building to event during Bike Week
- Sports Forum – meeting held on the 8th May (35 attendees across 21 clubs) with a focus on progressing disability sport in the County.

- Coach/Volunteer Training – Coaching Children Course for sports volunteers complete (14 participants), Child Safeguarding in Sport workshops x 3 (48 participants), Youth Sports Leadership in 2 schools complete (46 TY students)
- Ballyogan Sport & Physical Activity Hub – Steering Group meeting held on the 8th May to progress mutual projects, working with local schools to introduce new sports and activities, providing a range of sports/event equipment for use by local groups/schools/clubs.

## 5. Roads Control Unit

### Reinstatement works

Ongoing works. Roads Control Unit is continuing to carry out permanent reinstatements on behalf of Water Services Section as agreed under the Service Level Agreement with Irish Water. Richard Nolan Civil Engineering Limited is carrying out the reinstatement works which commenced in August 2018.

### Restoration works

Roads Control Unit is involved in carrying out restoration works on roads/footpaths that have deteriorated directly as a result of Utility/Private reinstatements to complete works to the satisfaction of the Council by using 'Long Term Damage' money. The locations planned to be completed in 2019 are:

1. Restorations works at Callaghan Lane, Dun Laoghaire: Fully Completed on Feb 2018
2. Restoration works at Cunningham Drive, Dalkey: Ongoing negotiation with a Private developer to finalize the fund contribution towards the road works.
3. Haigh Terrace, Dun Laoghaire. Ongoing negotiation with Utility Companies (Gas Networks Ireland and ESB) to finalize their contribution towards the road works.

## 6. Cleansing Section Information & Statistics

Cleansing & Beaches Stats	Jan 2019	Feb 2019	Mar 2019	Apr 2019
Weight of Rubbish Collected from Streets/Beaches (tonnes)	340	250	227	184
Clean-Ups Assisted	42	21	52	72
Animal Removals from Public Spaces	36	36	26	28
Bathing Water Samples Taken	0	0	0	36
Gullies Cleaned	963	1,417	1,476	946
Dumping Incidents Managed	253	90	57	49

Bathing Water Pollution Incidents Detected	0	0	0	1
Reported Overflows from Drainage Network to Bathing Water	5	2	12	5
Street Bin Collections	3,432	3,214	3,132	3,213

### **Cleansing & Beaches Projects Updates**

- Deep Clean of Ballybrack Village and Stepside Village completed.
- Meetings with Tidy Towns group and planning for deep clean of Cabinteely Village.
- Contractor engaged for weed control works during summer 2019.
- 3-D Survey completed of the Forty Foot Bathing Area to inform design of upgrades to facilitate safer access and maintenance.
- Bathing Water Quality Communications Project: Application and app developed. Project on hold pending agreements to be reached with Irish Water.
- Lifeguards appointed and second round of interviews completed.
- Installation of electronic screens at Seapoint and Sandycove: Slight delay, proposed installation in June.
- Additional weed control equipment procured. Staff trained.
- Waste separation project at Seapoint and Sandycove, commencing June 2019.

## **7. Community Development & Social Inclusion Events & Activities**

### **Local Policing Fora**

Central Dun Laoghaire Local Policing Forum held a meeting on 23<sup>rd</sup> May.

### **Local and Community Development Committee (LCDC)**

The Dún Laoghaire-Rathdown Local Community Development Committee (LCDC) administered funding from the Department of Rural and Community Development for the for the 'Big Hello' Weekend on 4-6 May 2019 which provided support for local community events. Across dlr 27 groups were funded for events ranging from BBQs to Bake Offs, bike rides to street feasts, choir events to tea dances. In addition on 5<sup>th</sup> May, the Council supported [Street Feast](#) and 62 separate feasts took place across Dun Laoghaire Rathdown with 5,700 individuals attending the events.

### **Healthy Dún Laoghaire-Rathdown**

The Healthy Dún Laoghaire-Rathdown Plan 2019-2022 was launched on 9<sup>th</sup> of May in Marlay Park in conjunction with the DLR Sports Partnership's Daily Mile event with 1,300 local school children. The plan aims to support Dún Laoghaire-Rathdown in becoming a healthier county by partners working collaboratively to achieve its vision "*where the Community of Dún Laoghaire-Rathdown is supported to access opportunities to achieve good physical health and positive mental health and wellbeing*". See: [https://www.dlrcoco.ie/sites/default/files/atoms/files/healthy\\_dun\\_laoghaire-rathdown\\_plan\\_2019-2022.pdf](https://www.dlrcoco.ie/sites/default/files/atoms/files/healthy_dun_laoghaire-rathdown_plan_2019-2022.pdf)

### **Community Enhancement Programme (CEP) Grant**

The Community Enhancement Programme opened for applications and will close on 30<sup>th</sup> May. This is administered by the LCDC and provides capital funding for community groups to enhance community facilities in disadvantaged areas.

### **Sallynoggin Community & Senior Centre**

The official opening of Sallynoggin Community & Senior Centre took place on 14<sup>th</sup> May. Local community groups, residents, visitors and users of the centre enjoyed music and refreshments to celebrate the opening.

### **Shanganagh Community Garden**

A summer volunteer programme in Shanganagh Community Garden commenced on 17<sup>th</sup> May. To date, 14 volunteers have assisted with various tasks including replanting trees, clearing a plot to allow Enable Ireland progress their client participation project and general maintenance.

### **Rosemount Community**

On 22<sup>nd</sup> May, a sod turning event was held to mark the start of works for a new community room in Rosemount. The provision of this community facility will cater for a wide range of activities for local residents. The community room is expected to be completed end of June.

### **Age Friendly Programme**

dlr was represented at the **National Age Friendly Convention** in Donegal on the 9<sup>th</sup> & 10<sup>th</sup> of May. This annual two-day Convention of Older People's Councils, aims to share best practice on how to make Ireland more age-friendly with representation from 31 local authorities nationwide.

On the 21<sup>st</sup> of May dlr supported the dlr Network for Older People's **Bealtaine Entertainment Evening** in the Mill Theatre. This was attended by 200+ members of the Network across dlr.

On the 22<sup>nd</sup> of May, dlr hosted an **Age Friendly Seminar** in Taney Parish Centre, supported by the dlr Network for Older People and the dlr PPN. The Seminar provided an opportunity to discuss issues affecting older people as well as opportunities for participation and services available.

### **Social Inclusion**

On the 1<sup>st</sup> of May dlr in conjunction with the dlr Integration Forum and An Garda Síochána provided a second drop in **Voter information session** in Dún Laoghaire (previous session was hosted in Dundrum) for first time Voters and those wishing to register to vote.

### **Pride Of Place**

Pride of Place that takes place in association with Co Operation Ireland and local authorities North and South annually. During May, 4 groups were nominated to represent Dun Laoghaire Rathdown for 2019 under the following categories: Housing Estates, Community Well Being Initiative, Age Friendly Initiative and Community Tourism Initiative.

## **8. Arts and culture events**

### **Municipal Gallery: Taking Time, an appreciation of Irish Craft**

This exhibition features work from twelve Irish established and emerging craftspeople, specially selected by Dún Laoghaire-Rathdown based Men's Shed members. The group took part in workshops over a six month period, culminating with selecting the work on display.

Work made by Men's Sheds in Sandyford, Blackrock, Dún Laoghaire and Nutgrove is also being exhibited, following work with master craftsman Chaim Factor. The exhibition runs until June 9<sup>th</sup>.

The Learning programme for May consisted of workshops, a mindful movement and mark-making and a block printing on fabric workshop. There were Open Studios for adults and children, Meet the Maker talks as well as a Dementia Friendly Tour during May.

<https://www.dlrcoco.ie/en/arts/municipal-gallery-dlr-lexicon/taking-time-appreciation-irish-craft>

**Access All Areas' award.** Loaded Dice Theatre Company presented Do We Not Laugh? on May 10th to a full house The play was commissioned by DLR's Arts Office and is an accessible theatre performance. The play is a unique interpretation of Shakespeare's Merchant of Venice based on the devised work of the company's actors all of whom have an intellectual disability

### **dlr Creative Ireland Bursaries**

The dlr Creative Ireland Bursaries 2019 funded by Creative Ireland are Loughlinstown, Ballybrack and Shanganagh Men's Shed, Floating World Productions and Dance Theatre of Ireland.

## **Music Generation dlr**

**Launch of MG dlr Space:** On 8 May 2019 Music Generation dlr welcomed 119 children to County Hall to perform as part of the launch of the new office and performance space for Music Generation dlr. The performers included a group from Ballyogan Community Childcare, two groups from Monkstown Educate Together National School and St' Joseph's N.S in Dun Laoghaire. They were conducted and led by their musician educators from the Music Generation dlr programmes. The performances featured on Children's News programme on RTE two, News2day.

**Irish Youth Music Awards:** On the 11 May Music Generation dlr attended the Irish Youth Music Awards in Croke Park with a group of young musicians from the Grainstore programme and the music programme in the Beat Café. The young people attended workshops with bands like the Riptide Movement and The Academic and learned about music production and sound engineering.

**Music Generation Report:** On the 14 May Children from Dalkey Schools Project featured on a report on the national expansion of Music Generation to five more counties, which is supported by the Department of Education and Skills. The report features students participating in their Ukulele class with the musician along with the National Director for Music Generation.

**Primary Schools Music Programme Call Out:** Music Generation dlr Call Out to schools for applications to participants in the Primary Schools Music Programme closed in May and are currently being assessed for the programme for 2019/20.

**Early Years Concerts with Ardú:** During May Ardú Vocal Ensemble delivered a concert for early years students in crèches and libraries in dlr. The concerts came to a close in Music Generation's office on 27 May with a performance for children in St. Nicholas' Montessori in Dún Laoghaire.

## **Libraries**

### **May 2019**

Libraries: Major Events/Announcements/Launches/ Exhibitions

All branch library events are curated and programmed by dlr Libraries.

## **Events for Adults**

- **Bealtaine events – celebrating the arts & creativity as we age**

**Making the most of your library card: with library staff.** May 7 & 22 dlr LexIcon.

**Mindful Chair Yoga with Sally Dunne.** May 1,8 & 15, Dalkey Library.

**Felting workshop with Miriam Brady.** May 8, Shankill Library.

**Chair Yoga with Angelika Renger.** May 10, Cabinteely Library.

**Introduction to drawing with John Carpenter.** May 15, Shankill Library.

**Plants & Pollinators: art workshop with Shevaun Doherty.** May 16, 23, dlr LexIcon.

**Bridge taster session with Michael O'Loughlin.** May 16, Dundrum Library.

**Bridge improvers' session with Michael O'Loughlin.** May 23, Dundrum Library

**Poetry by the Pond.** May 23, dlr LexIcon.

**Queen Victoria and the Kingstown connection: talk with Frank Woods** May 23, dlr LexIcon.

**Greyhound on Train: with Carnation Theatre.** May 23, dlr LexIcon.

**Captain Hermann Goertz: local history talk with James Scannell.** May 23, Shankill Library.

**Intergenerational cross stitch workshop with Keelin Murray.** May 25, Blackrock y.

**May Melodies – Music in the library** May 2,9,16,23 & 30 May, Dalkey Library.

**Paper crafting for adults.** May 27, Stillorgan Library.

**Happy Birthday Maeve!** Celebrating the birthdate of Maeve Binchy. May 28, Dalkey Library.

**Poetic Imaginings with artist Roisin McGuigan.** May 28, Dundrum Library.

**Memoir writing workshops with Leo Cullen.** May 15, Deansgrange Library.

**Magic of watercolour workshops with Jimmy Burns.** May 9 & 16, Deansgrange Library.

- **Poetry events – Marking Poetry Day Ireland on 2<sup>nd</sup> May**

**Language as gestation, a female power: Peggy O'Brien.** May 2, dlr LexIcon.

**Celebrate Poetry Day Ireland with library staff.** May 2, Deansgrange Library.

- Truth or Dare: celebrating Poetry with local schools.** May 2, Stillorgan Library.
- Poetry workshop with Jessica Traynor.** May 2, Stillorgan Library.
- Writing a Rap song with Glen Boyne,** May 7, Deansgrange Library.
- Poetry sessions with Anne Fitzgerald.** May 14, Deansgrange Library.
- Exploring places around Deansgrange through short poems: with Rody Gorman.** May 21, Deansgrange Library.
- Let's write a Poem with Nollaig Rowan. Schools event.** May 28, Deansgrange.
- **dlr Library Voices: Hugo Hamilton in conversation with Niall MacMonagle.** May 2, dlr LexIcon.
- **UCD adult education course: The Irish Civil War.** May 7, 14, 21 & 28, dlr LexIcon.
- **Literacy and art programme for adults with Autism with Emer Flanagan.** May 14,21,28 & June 4, dlr LexIcon.
- **Managing worry and anxiety in children/teens with ASD: a talk with Michael Ryan.** May 9, Cabinteely Library.
- **Digital skills training.** Weekly throughout May, Stillorgan Library.
- **Musical Memories choir: for those living with Dementia.** Weekly, Deansgrange
- **Book club meetings** - Twenty monthly book clubs across all dlr library branches, including LGBTQ+ book club and Cinema Book Club, dlr LexIcon.
- **Scrabble club** - Fortnightly at Dundrum Library. Weekly at Deansgrange Library.
- **Local history club.** Monthly at Dalkey Library.
- **Theatre club.** Monthly, Deansgrange Library.
- **Creative Writing group.** Monthly, Blackrock Library.
- **Writing for beginners. With Leo Cullen.** May1 & 8. Deansgrange Library.

## Language Classes for Adults

- **Coffee morning as Gaeilge.** Weekly informal conversational Irish at dlr LexIcon.
- **Language exchange sessions in Irish, French, German, Italian and Spanish.** Weekly sessions at Deansgrange Library.
- **Fáilte Isteach.** Weekly English language sessions at dlr LexIcon.
- **English conversation group.** Weekly sessions at Stillorgan Library.
- **Ciorcal comhrá.** Irish conversation group. Weekly sessions at Stillorgan Library.

## LexIcon Lab

Our popular programme of events for adults and children continued during May in dlr LexIcon. They included 3D printing workshops for schools, the gaming club for kids and a Create your own website workshop, a drop-in maker evening, introduction to 3D printing and Raspberry Pi and Arduino workshops for adults.

## Intergenerational events

- **Musical Storytime with Music Generation dlr.** May 14, dlr LexIcon.
- **Grúpa Spraoi:** Imeachtaí agus spraoi don teaghlach go léir trí Ghaeilge. May 11 dlr LexIcon.
- **Music storytime with Music Generation dlr.** May 16, Blackrock Library, May 1, Stillorgan Library.
- **Parent and toddler music sessions with Music Generation dlr.** May 11, Deansgrange Library.
- **Big sounds for little people: crèche concert with Ardú Ensemble.** May 20, Stillorgan Library.
- **Musical family time with Music Generation dlr.** May 11, Stillorgan Library.
- **Family concert with the Supertones.** May 23, Blackrock Library.
- **Knit Club.** Thursdays in Cabinteely Library.

## Events for Children

### National Right to Read campaign:

**Meet the author: Meg Grehan.** May 3, Cabinteely Library.



**Listen, read, create with Julianne Siron.** May 3,10,17 & 24, Dundrum Library.  
**Fighting Words presents Write Club for teens.** Weekly, dlr LexIcon.  
**Storytime.** Five weekly storytime sessions – dlr LexIcon, Blackrock, Deansgrange and Stillorgan Libraries.  
**Children’s book club,** Monthly at dlr LexIcon, Monthly in Stillorgan Library,  
**Teen book club with library staff.** Monthly in Blackrock & Dalkey Library.  
**Baby book clubs.** Monthly – Blackrock, Dalkey, Deansgrange, Shankill, Stillorgan, dlr LexIcon. Weekly - Cabinteely Library.

- **Finger knitting fun with Pauline Gallagher.** May 10, Cabinteely Library.
- **Leaving Cert film nights.** May 22 & 29, Deansgrange Library.
- **Elmer the Elephant art and crafts workshop.** May 23, Stillorgan Library
- **Lego clubs.** Weekly, dlr LexIcon and Dalkey Library.
- **A capella choir for 10-14yr olds.** Fortnightly, Blackrock Library.
- **A capella choir for 8-12yr olds.** Fortnightly, Stillorgan Library
- **STEAM Saturday.** Fortnightly, Cabinteely Library.
- **Parent and toddler groups.** Weekly - Blackrock, Dalkey, Dundrum and Shankill.

## Libraries’ Exhibition Programme

- **Sallynoggin College of Further Education: Art & photography exhibition.** May 7-13, dlr LexIcon.
- **Sitting Pretty: exhibition with Dún Laoghaire Further Education Institute.** May 23- June 23, dlr LexIcon.
- **Pieces of the Past: Local Studies exhibition.** May 8 – June 30, dlr LexIcon.
- **Can you see what I see? Dementia art exhibition.** May 16 – June 16, dlr LexIcon.
- **Bringing about the New: group show from a collective of artists working within Autism Initiatives.** April 8 – May 2, dlr LexIcon.
- **Emerald City Productions, an animation studio in Dún Laoghaire, 1985-1991.** March 21 – May 30, dlr LexIcon.
- **Show off: UCD Masters of Architecture.** April 29 – May 12, dlr LexIcon.
- **Offshoot photographic exhibition.** May 7 – June 29, Deansgrange Library

## 9. Environment

### Litter Control

#### Litter Fines

Month	Total
January	76
February	68
March	97
April	143
May	51
June	
July	
Aug	
Sept	
October	
November	
December	

### Graffiti Removal

Month	Total
January	577 Sq M

February	646 Sq M
March	1232 Sq M
April	386 Sq M
May	931 Sq M
June	
July	
Aug	
Sept	
Oct	
Nov	
Dec	

### **Environmental Awareness On-going**

- Continued Management of Green Schools Programme
- Continued support of Community Groups and Schools
- Management of LA21 EPF and Anti-Litter and Anti-Graffiti Fund

### **Additional Activities**

- Management of the DLR Environment Grant
- Delivered "The Tide is Turning Waste Prevention Exhibition"
- Delivered "Master Composter " award ceremony
- Delivered Tidy Schools award ceremony
- Contributed to Green Schools award ceremony
- Planning for Tidy Districts competition
- Ongoing delivery of Community Clean Up campaign
- Delivered the "Clean Coast Roadshow"

## **10. Architecture & Energy**

### Changing Places bathroom

The Changing Places bathroom was officially opened in Marlay Park on 13 May. The additional features and equipment that make it more accessible and comfortable than standard accessible bathrooms include a larger floor area, fully accessible toilet bowl, height-adjustable, adult-sized changing bench, ceiling track hoist, shower and adequate space for a person with a disability and up to two assistants.

<https://www.dlrcoco.ie/en/parks-outdoors/parks/changing-places>

<https://changingplaces.ie/changing-places-at-marley-park-courtyard/>

### Community Centre Lighting

Work to upgrade the lighting to energy efficient LEDs commenced in 8 Community Centres.

### Pilot Deep Energy Retrofit

Work commenced to carry out a deep retrofit energy upgrade at 4 maisonettes in Ballybrack. This pilot project will improve the Building Energy Rating (BER) to a B2 by adding external insulation, attic insulation, photovoltaic panels, ventilation, heating controls, replacement boilers, and some airtightness measures.

### Energy Conference

On 14th November 2019, a World Forum will be held in DLR on the topic of Nearly Zero Energy Buildings. The event which was launched by An Cathaoirleach on 22 May will showcase the very best in expertise, design, case study buildings and innovative products. A core theme of the conference will be delivery of the UN Sustainable Development Goals, with special emphasis on energy, buildings and sustainable cities.

The Conference supported by Dún Laoghaire-Rathdown County Council will be held in Killiney on 14 November with workshops in County Hall and site visits around Dún Laoghaire on 13 November.

### Monna Solar Smart Bench

To raise public awareness of energy efficiency a demonstration model of the world's first Monna Cycling point which highlights the potential of renewable energy is on display in County Hall. Two solar powered benches with mobile phone and electric bike charging facilities will be located in Sandyford and Dun Laoghaire, close to cycle paths before the end of June.

<https://www.dlrcoco.ie/en/news/general-news-press-releases/dlr-welcomes-worlds-first-monna-bench-will-keep-you-charged>

## **11. Dun Laoghaire Harbour**

- Upper Level of East Pier re-opens to the public following the impact of Storm Emma that caused extensive damage.
- Cruise Berth application withdrawn from An Bord Pleanála
- Final Accounts in preparation pursuant to Section 33 of the Harbours Act 2015
- Events and Cruise
- Irish Craft Beer Festival took place in the ferry terminal compound on the 17 & 18 May. The event attracted over 3,000 entrants over the 2 days.
- Red Bull Event – Attracted approx. 145,000 people to the harbour and town over 11 & 12th May. The event was streamed live online. The weather and crowds showcased the town and harbour to a huge international audience.
- Irish Drifting Championships 11 & 12 May – This event took place in the ferry terminal compound on the 11 & 12 May. The event attracted over 3,000 entrants over the 2 days.
- Ocean Atlantic made its 1st call to Dun Laoghaire welcomed by An Cathaoirleach & Harbour Master Simon Coate. – 20th & 22nd May 2019
- M/Y J'Ade super yacht made a 3 day stopover on berth 4 in Dun Laoghaire Harbour from 27th – 29th May.
- Norwegian Star – Tender Call 6th May – A successful tender operation and welcome of 1,500 guests to Dun Laoghaire with the help of local volunteers.
- Harbour Splash (Aqua Park, West Pier) opened their summer season on 4th May. The event runs daily until September 2019.
- Marine Art Exhibition – Opened their 1st open air exhibition of 2019 – 4, 5, 6 May. There are 4 more to follow (June, July, Aug & Sept)
- Children's Funfair – Harbour Plaza – May Bank Holiday weekend – 3 day family event with teacups, waltzers, inflatable amusements for small children's (under 10)
- Licence for Beat Yard is out to public consultation

## **Relevant Statistics**

### **1. Libraries: (April 2019 stats)**

Registered Patrons: 61,300 (28% of dlr population)

My Open Library patrons: 869

Issues: 97,557

Digital library issues: 22,389

Footfall: 89,196 (daily average footfall of 3,816)

Self-Service Usage: Average of 70% across the branches

Reserves placed: 3,843

Wi-Fi & Internet Usage: 17,399 sessions

### **2. Social media platforms (May 2019)**

Facebook: 4,652 followers

Twitter: 6,794 followers

Instagram: 1,536 followers

5,325 subscribers to fortnightly Libraries e-bulletin.

### 3. **Dangerous Buildings**

1<sup>st</sup> May 2019 – 28<sup>th</sup> May 2019

Dangerous	2
Potentially Dangerous	2
Not Dangerous	1
Total	5

### 4. **Parking Unit**

There were 2,478 fixed charge notices/fines issued during May 2019. (Correct as of 29/05/19)  
There were 85 successful convictions secured in the District Court relating to unpaid fixed charge notices/fines during May 2019.

### 5. **Public Lighting**

Work continues on the replacement of the old lights with LED lighting which is more energy efficient, gives less maintenance and improved service. General maintenance including upgrading of brackets, columns and Networks is also on-going.

#### **Public Lighting Maintenance**

Number of repairs carried out in May 2019:	743
Percentage of lights out at the end of May 2019:	0.7%
Pole replacement carried out in May 2019:	20
Bracket replacements:	292
Tree trimming:	9
ESBN Connections/ Requests:	12

#### **LED Upgrading Program**

ABBAY PARK	1
AUBREY PARK	1
BALLYBETAGH ROAD	1
BALLYCORUS ROAD	3
BALLYMAN ROAD	1
BALLYOGAN ESTATE	23
BARTON ROAD EAST	1
BEAUFIELD PARK	17
Beechlawn Avenue	1
BRIDES GLEN ROAD	2
BRIGHTON ROAD	1
BROADFORD ESTATE	130
CASTLE PARK	3
CHERRYGARTH ROAD	6
CHESTNUT ROAD	3
CHURCHVIEW ROAD	1
CLONMORE ROAD	9

CORKE ABBEY	1
CROMLECH CLOSE	2
Cruagh Wood and Manor	1
CYPRESS ROAD	4
ELTON PARK	2
FERNDALE ROAD	1
FRIARSLAND ROAD	1
GLENABBEY ROAD	1
GLENAGEARY ROAD UPPER	2
GLENAMUCK ROAD	2
GOATSTOWN AVENUE	3
Grangefield	16
GREY GATES (INCL. 6 LIGHTS IN	6
HAROLDS GRANGE ROAD(POLES 1 TO	1
HEADFORD GROVE	4
HEATHER ESTATE	25
JOHNSTOWN ROAD CABINTEELY	1
KELLYSTOWN ROAD	3
KILMACUD RD LOWER	1
KILTERAGH AVE (POLES 1 TO 4	1
LAKELANDS CRESCENT	1
LEOPARDSTOWN AVENUE	1
Leopardstown Industrial Estate	1
Leopardstown Rise R113	7
LEOPARDSTOWN ROAD (ESB	1
MAIN STREET DUNDRUM	4
MATHER ROAD NORTH	7
MATHER ROAD SOUTH	5
MILITARY ROAD	1
Monkstown Avenue Est	3
MONKSTOWN ROUNDABOUT	13
MONTROSE HOTEL SLIP ROAD	1
MOREEN ESTATE	85
N11 North Bound	17
OLD BRAY RD.	3
OLD DUBLIN ROAD	12
PATRICK STREET	3
PINE VALLEY ESTATE	1
RATHMICHAEL ROAD	1
RIVER LANE, SHANGANAGH	2
ROEBUCK AVENUE	5
SANDYCOVE ROAD	2
SEAPOINT AVENUE	1
SOUTH HILL AVENUE	8
SYCAMORE CRESENT	1
TEMPLE HILL POLES (53 TO 76 )	1
TEMPLE PARK AVENUE	1
THE RISE(MOUNT MERRION)	1
THORNHILL ROAD STILLORGAN	9
TORQUAY ROAD	1
WALKWAY B/T BROADFORD AND	1
WEDGEWOOD ESTATE	1
WESTON ROAD	1
WILSON CRESCENT	1
WILSON ROAD	12
WOODLANDS AVENUE	6
WOODLANDS DRIVE(STILLORGAN)	6
WYATTVILLE ROAD	1
WYCKHAM BY PASS	1

## Planning and Building Control

Applications analysed	18
Inspections completed	4

### Requests

Light requested by stakeholders (completed)

Additions:	8
Alterations:	4
Legal requests:	2

# ***TRANSFORMING HOW WE WORK***



## **Plans and Policies**

### **Service Provision**

#### **1. CoCo Markets**

##### **May 2019**

During the month of May we received 5 applications, 4 for Marlay Park and 1 for Peoples Park. There were 3 permanent applications and 2 summer seasonal applications. 2019 Summer Seasonal is now closed.

Applications received in May fell under the following categories:

- 2 applications for Hot Food

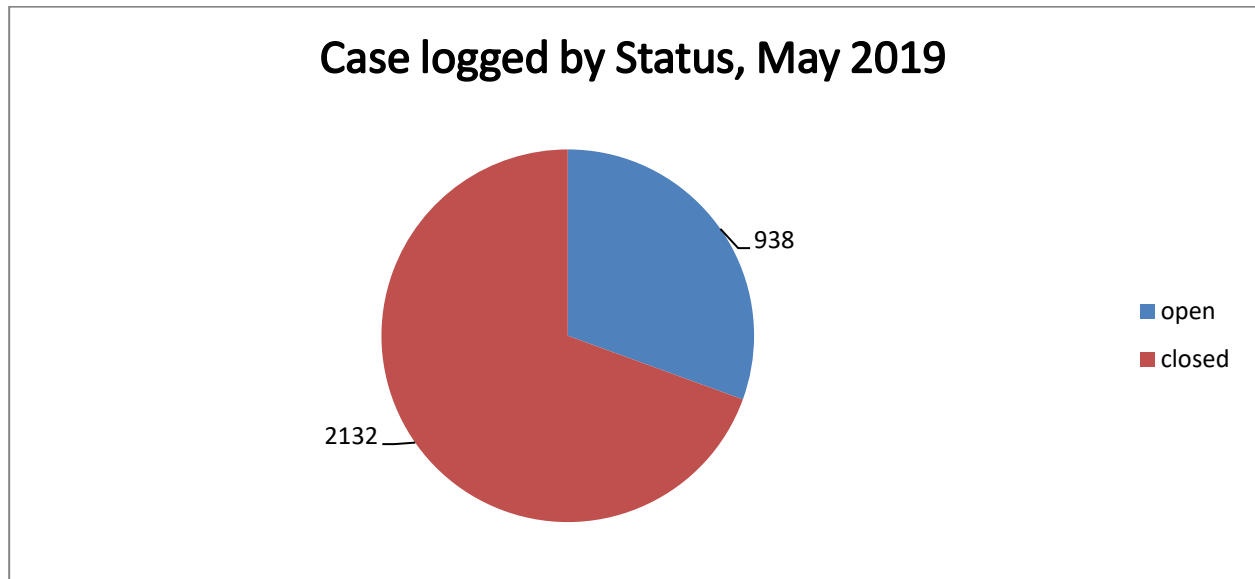
- 2 applications for Craft
- 1 application for Other Food

2 applications were refused.

# Relevant Statistics

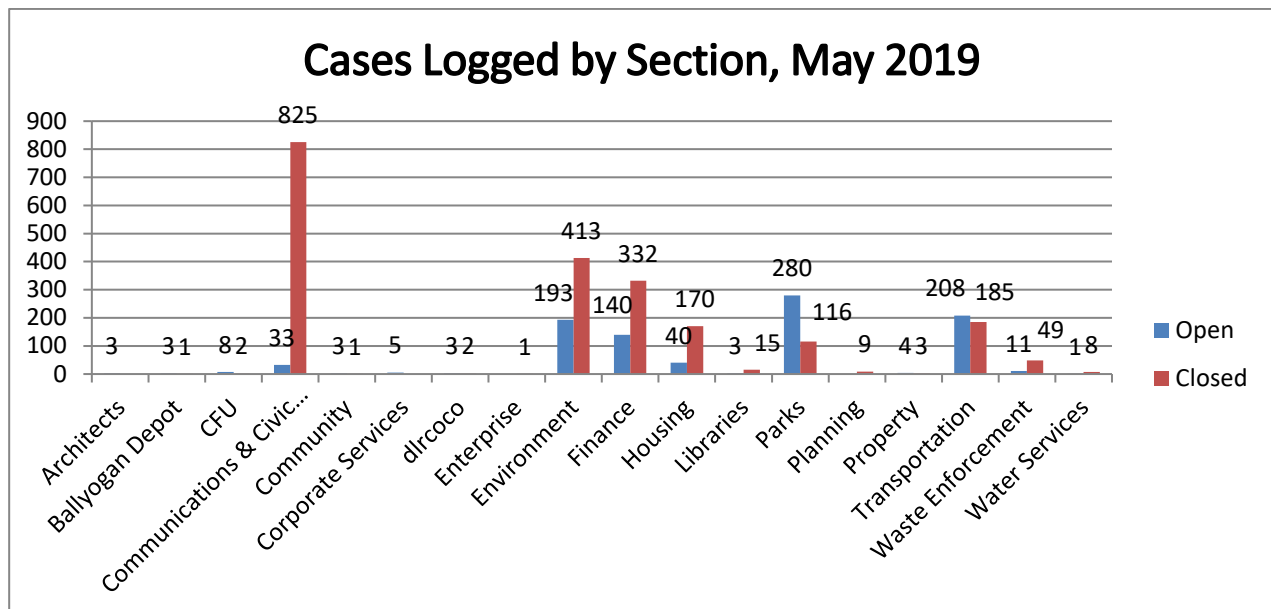
## 1. CRM Statistics

Cases logged in May 2019



Open	938
Closed	2132

Cases Logged in May 2019 by Section:



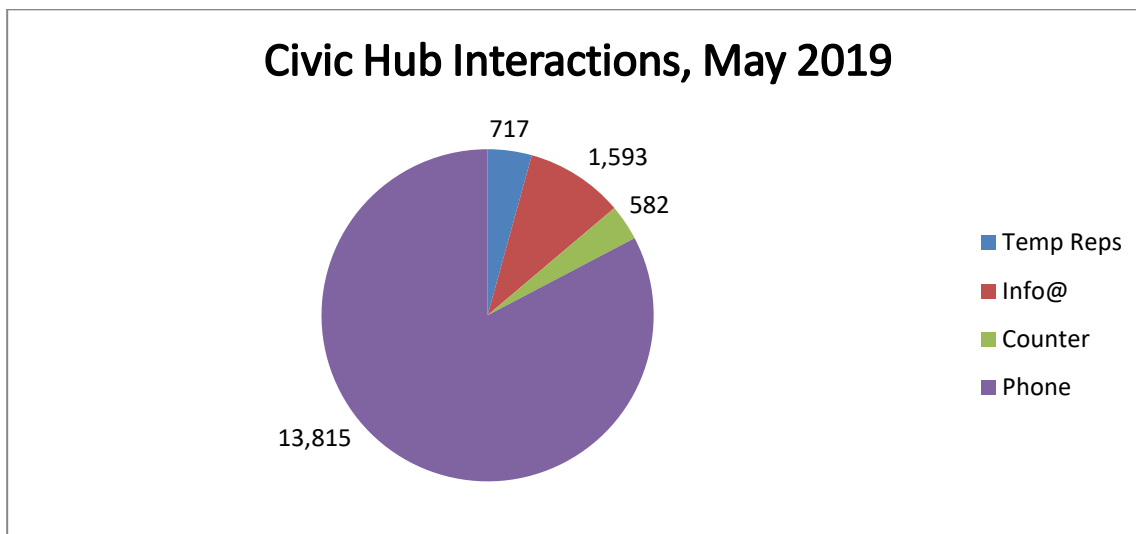
Section/Department	Open	Closed	Total
Architects	3	0	3
Ballyogan Depot	3	1	4



CFU	8	2	10
Communications & Civic Hub	33	825	858
Community	3	1	4
Corporate Services	5		5
dIrcoco	3	2	5
Enterprise		1	1
Environment	193	413	606
Finance	140	332	472
Housing	40	170	210
Libraries	3	15	18
Parks	280	116	396
Planning		9	9
Property	4	3	7
Transportation	208	185	393
Waste Enforcement	11	49	60
Water Services	1	8	9
<b>Grand Total</b>	<b>938</b>	<b>2132</b>	<b>3070</b>

## 2. Civic Hub Activities:

### Cases logged in May 2019



Phone Statistics	Answered Directly	Transferred to overflow	Abandoned*	Total
	12,792	1,023	379	<b>14,857</b>

\* Pie chart excludes abandoned calls

<b>Emails received</b>	Info@	Tempreps@	Total Emails
	1,593	717	<b>2,310</b>

<b>Counter Interactions</b>	Civic Hub	Planning	Appointments	Total
	456	449	126	<b>1031</b>

### 3. Road Closures and Street Furniture

Road Opening Licences on the new MRL System updated on 29.05.2019. The new MRL system was implemented by DLRCC from 16th April 2018.

<b>No. Road Opening Licences ROLs</b>	
<b>Year</b>	<b>Received</b>
2019- Up to 29.05.2019	1042

### Road Closures, Street Furniture, event signage and filming applications

4. There were 4 applications for Road Closures in May 2019. There were 3 new applications for licences for Street furniture and 2 renewals. There were 5 applications for Event signage and 3 filming applications in May 2019.

# Financial Reports

## Capital Account Income & Expenditure to 30<sup>th</sup> April 2019.

DLR CAPITAL ACCOUNT INCOME & EXPENDITURE SUMMARY BY SERVICE DIVISION TO 30/04/2019				
SERVICE DIVISION	Balance at 01/01/2019 €	Expenditure YTD €	Income YTD €	Balance at 30/04/2019 €
A Total Housing & Building	-11,181,035	8,050,355	-5,553,186	-8,683,865
B Total Road Transport & Safety	-8,625,843	1,225,537	-674,480	-8,074,786
C Total Water Services	-3,487,760	117,590	44,028	-3,326,141
D Total Development Management	-44,969,201	3,306,900	-7,680,130	-49,342,431
E Total Environmental Services	-7,326,783	50,933	-730,500	-8,006,350
F Total Recreation & Amenity	-11,686,227	2,129,410	-1,478,870	-11,035,687
G Total Agriculture, Education, Health&Safety	-5,200,437	678,404	-77,335	-4,599,369
H Total Miscellaneous Services	-37,679,112	140,955	-371,478	-37,909,635
Grand Total	<u>-130,156,398</u>	<u>15,700,083</u>	<u>-16,521,951</u>	<u>-130,978,265</u>

Revenue Account Income & Expenditure to 30<sup>th</sup> April 2019.

<b>DLR REVENUE ACCOUNT</b>				
<b>INCOME &amp; EXPENDITURE SUMMARY BY SERVICE DIVISION TO 30/04/2019</b>				
4 Months 33.33%				
<b>EXPENDITURE</b>				
<b>SERVICE DIVISION</b>	<b>Expenditure</b>	<b>Adopted Full</b>	<b>Exp as % of</b>	
	<b>€</b>	<b>Year Budget</b>	<b>Budget</b>	
		<b>€</b>		
A Housing & Building	15,893,635	43,150,600	36.83%	
B Road Transport & Safety	8,937,207	29,477,600	30.32%	
C Water Services	4,069,504	12,421,100	32.76%	
D Development Management	6,248,658	19,842,800	31.49%	
E Environmental Services	10,468,664	31,999,200	32.72%	
F Recreation & Amenity	11,090,843	34,263,100	32.37%	
G Agriculture, Education, Health & Welfare	2,273,799	4,585,500	49.59%	
H Miscellaneous Services	2,791,872	8,147,900	34.26%	
<b>Total Expenditure</b>	<b>61,774,184</b>	<b>183,887,800</b>	<b>33.59%</b>	
<b>INCOME</b>				
<b>SERVICE DIVISION</b>	<b>Income</b>	<b>Adopted Full</b>	<b>Inc as % of</b>	
	<b>€</b>	<b>year Budget</b>	<b>Budget</b>	
		<b>€</b>		
A Housing & Building	13,172,777	36,902,000	35.70%	
B Road Transport & Safety	3,800,933	11,937,100	31.84%	
C Water Services	2,794,218	8,636,400	32.35%	
D Development Management	1,695,802	5,198,300	32.62%	
E Environmental Services	1,728,492	7,140,900	24.21%	
F Recreation & Amenity	1,744,434	5,406,900	32.26%	
G Agriculture, Education, Health & Welfare	1,835,009	4,065,600	45.14%	
H Miscellaneous Services	2,886,443	7,720,500	37.39%	
<b>Sub Total</b>	<b>29,658,109</b>	<b>87,007,700</b>	<b>34.09%</b>	
Provision for Credit Balance	0	1,500,000	0%	
LPT Local Property Tax	3,621,400	10,864,200	33.33%	
PRD Pension Related Deduction		0	0%	
RA Rates	28,300,122	84,515,900	33.48%	
<b>Total Income</b>	<b>61,579,631</b>	<b>183,887,800</b>	<b>33.49%</b>	
<b>Deficit at 30/04/2019</b>	<b>€194,553</b>			