

13 MAY 2019

APRIL MONTHLY MANAGEMENT REPORT **FOR COUNTY COUNCIL**

Report Period from 1st April – 30th April 2019

CREATING AN ENVIRONMENT FOR ECONOMIC GROWTH



Plans and Policies

LEO Statistics

Performance of the LEO (number of clients; grants given; number of companies assisted; number of jobs created, enterprise promotion initiatives).

Financial assistance approved Year to Date for 2019

	No of feasibility study approvals	No of business priming approvals	No of business expansion approvals	No of Trading Online Vouchers approved	No of Technical Assistance for Micro Exporters approvals	Total no of applications approved
Jan – Apr 2019	5	4	4	26	18	57
Jan – Apr 2018	3	4	3	18	4	32
Note						

	No of applications processed for Microfinance Ireland
January – April 2019	2
January – April 2018	6

Job creation as a result of direct financial assistance Year to Date for 2019

January – April 2019 Jobs Created	13.5
January – April 2018 Jobs Created	12

Clients assisted in LEO activities Year to Date for 2019

	No of applications for financial assistance	No of clients attending networking events	No of clients commencing training/attending workshops or seminars	No of clients commencing mentoring assignments	No of clients attending business advice clinics	Total no of clients assisted
Jan – Apr 2019	57	347	728	27	126	1285
Jan – Apr 2018	34	413	743	38	93	1321
<i>Note</i>						

	Vacant Commercial Premises Scheme	Shop Front Improvement Scheme	Business Promotion Grants
Jan – Apr 2019	2	4	6
Jan – Apr 2018	4	0	6

Enterprise promotion activities in April 2019

DLR Enterprise News	https://mailchi.mp/1590c56393e8/test-2836689?e=f7a4e6e749 https://mailchi.mp/0c4451cf6f31/test-2843033?e=389376c903
One-to-One Business Advice Sessions	3 rd , 4 th , 10 th , 11 th , 17 th , 24 th & 25 th April
Start Your Own Business Course	Wednesday 10 th April
Group Business Information Session	Thursday 11 th April
IBYE Dublin Region Bootcamp	Friday 12 th April
Brexit - Prepare your Business for Customs Workshop	Thursday 25 th April
Katapult Programme	Monday 29 th April
IBYE County Final	Monday 29 th April

PLANNING STATISTICS

RETURN OF PLANNING STATISTICS

1st January 2018 – 30th April 2018

1st January 2019 - 30th April 2019

	Outline Permission		Permission		Total	
	2018	2019	2018	2019	2018	2019
New application Received*	1	2	583	511	584	513
Decision Deferred	0	0	112	146	112	146
Decisions to Grant**	0	0	402	380	402	380
Decision to Refuse**	1	1	71	65	72	66
Issued within 2 months or 8 weeks	1	1	375	331	376	332
Invalid Applications	0	0	111	93	111	93

Notes:

*Includes **31** Applications for Retention in **2018**, Includes **42** Applications for Retention in **2019**

**Split decisions; Grant Permission & Refuse Permission (inc. For Retention) are entered in as a decision under both "Decision to Grant" and "Decision to Refuse".

12 Split Decisions (to Grant and Refuse) in **2018** and **5** Split Decisions (to Grant and Refuse) in **2019**

Strategic Housing Development (SHD) Applications:

4 no. Strategic Housing Development Applications for DLR administrative area – received April 2019					
Planning Applications received under section 4 of the P&D (Housing) & Residential Tenancies Act 2016					
Case No.	Applicant's Name & Brief Description of Development	Date Application Received	Last Day for Submissions/ Observations	Application Website	Due to be Decided By An Bord Pleanála
304249	Bartra Properties -208 single occupancy bed-spaces for a Build to Rent Shared Living Residential Development at the Old School House, Eblana Avenue, Dun Laoghaire.	18/4/19	22/5/19	www.bartraeblanashd.com	08/08/19
304068	142 no. build to rent/apartments Roselawn and Aberdour, Stillorgan Road, Foxrock, Dublin 18	27/03/19	30/04/19	www.roselawnshd.ie	16/7/19

303978	30 no. houses and 173 no. apartments. Glenamuck Road South, Kiltarnan, Dublin 18	19/03/2019	23/04/2019	www.glenamuckshd.ie	08/07/19
304063	123 no. build to rent apartments. Fosters Avenue, Blackrock, Co. Dublin	26/03/2019	29/04/2019	www.glenville.ie	15/07/19

<http://www.pleanala.ie/shd/applications/index.htm>

Dlr Properties Limited

The Term of Office for Chairperson and Directors of Dlr Properties expires on the 23rd May, 2019. The Chief Executive made the following reappointments on the 10th April 2019.

1. Ms. Pam Kearney, as Chairperson with effect from 24th May 2019 for a further period of 1 year and as Director for a further 2 years.
2. Mr. Tom McHugh, Deputy Chief Executive and Director of Services for Municipal Services as Director
3. Mr. Alan Connolly, for a further period of 3 years from 24/5/2019.
4. Mr. David Farrelly, for a further period of 1 year from 24/5/2019.
5. Mr. Jim Walsh, for a further period of 5 years from 24/5/2019.

DRIVING QUALITY OF LIFE FOR ALL



Plans and Policies

Service Provision

1. Road Maintenance Management Report March 2019

Road Maintenance Management Report March 2019						
		STATUS				Comment
		Design Stage	Tendered	On site	Complete	
RP	Roads Programme					Comment
1	Ashlawn Estate (Includes Capital)					Part of larger Public Realm Scheme
2	Rathsallagh Estate	✓				
3	Glenageary Road Upper (Sallynoggin to Killiney Towers)	✓				East 2019, West 2020, and includes Bellevue.
4	Ballinclea Road (part of)	✓				Avondale Road to Ballinclea Wood.

5	Tivoli Road	✓				
6	Adelaide Road					From Eden Rd Lower to Villarea Park
7	Ballinteer Avenue	✓				
8	Green Route (Northbound)					
9	Grangefield Estate				✓	Completed February 2019
10	Nutgrove Avenue	✓				Public realm works in collaboration with Traffic Section
11	Kilmacud Road Lower (incl. Old Kilmacud Road)	✓				
12	The Park, Cabinteely (Valeview Lawn)					
13	Ballyedmonduff Road (Surface Dressing)					
PP	Patching Programme					Comments
1	Old Connaught Avenue (at Conna Wood Estate)	✓				Wait for IW to complete sewer upgrade works
2	Maretimo Gardens West.				✓	On site February 2019
3	Eblana Avenue					
4	Dalkey Avenue					
5	Shanganagh Road centreline joint at Cemetery			✓		
6	Georges Place					
7	Mine Hill Lane				✓	
8	Shanganagh Road at Olcovar, Rathsallagh Junction & Aubrey Park			✓		
9	Hillcrest Road					
10	Sandyford Village	✓				
11	Woodpark Estate	✓				
12	Broadford Road					
13	St. Patrick's Park	✓				
14	Brehonfield Road (at junction of Kingston Estate)	✓				
15	Stillorgan Road (old N11) Mount Merrion Avenue to Belfield					
FP	Footpaths Programme					Comments
1	Dún Laoghaire town	✓				Northumberland Ave, Royal Terrace, Melifont Avenue, Georges St Lower, Rosmeen Garden
2	Blackrock town		✓			
3	Hyde Road Dalkey					Public Realm Scheme, Parks and Traffic input.
4	Ashlawn Park / Coolevin					
5	Woodbrook Glen					
6	Killiney Road	✓				
7	Pine Valley			✓		
8	Sandyford Business District	✓				
9	St Columbanus	✓				
10	Broadford Estate	✓				
11	Westminster Road	✓				
12	St Laurence's Park				✓	
13	Kilmacud Road (from Junction with South Ave.)	✓				
14	Kerrymount Avenue	✓				
NP	National Road Programme					Comments
1	N31 resurfacing , Coast Road from	✓				Including bus bay at Dún Laoghaire DART station, and

	Newtown Avenue to Marine Road					Crofton Road footpaths
BP	Bridge Programme					Comments
1	Belfield Flyover		✓			
2	Category 3 Bridges					
DP	Drainage / Gully programme					Comments
1	Quinn's Road, Shankill (at Tennis club)				✓	Completed January 2019
2	Killiney Hill Road (at Padua)				✓	
3	Woodpark, Ballinteer				✓	Completed January 2019
4	Ard Mhuire Park, Dalkey				✓	
5	Seafield Road, Killiney					Investigation and remedial work if necessary
6	Gully remedial works					Ongoing works to solve flooding at various locations
	Estate Management works					Comments
1	Locations TBC					Pending completion of Estate Management service plans through Estate Management Fora
2	Locations TBC					Pending completion of Estate Management service plans through Estate Management Fora
3	Locations TBC					Pending completion of Estate Management service plans through Estate Management Fora
	Taking-In-Charge Works					Comments
1	Beechpark Avenue to Foxrock Wood laneway				✓	Delayed by legal challenge to TIC
2	Parking area at shops, the Rise, Mount Merrion					Subject to funding and TIC at Council meeting.
	Accessibility Works (Pilot)					Comments
1	Lynnwood to Ballinteer		✓			
2	Lynnwood to Dundrum		✓			
3	Loreto Park	✓				
4	Carysfort Avenue, at Avondale Lawn	✓				
	Cycleway Maintenance (Pilot)					Comments
1	As required					Locations identified through CRM/cyclist feedback/Reps from Elected Representatives
	Other Works					Comments
	Sea Wall at Brighton Vale				✓	Repair of Wall post Storm Emma for completion in April

2. Traffic & Road Safety

Public Consultations

- Stillorgan Village Area Movement Framework Plan – Phase 2-Dún Laoghaire - Rathdown County Council non - Statutory Public Consultation has now closed. There were at least 17 submissions to the scheme.
- Bus Connects: Public Consultation Information Events for phase 3 corridors:
- **Bray to City Centre Corridor, Talbot Hotel Stillorgan (Park Hotel)** held on Tuesday 26th March, 2019
- **UCD Ballsbridge to City Centre & Blackrock to Merrion Corridors**, Clayton Burlington Hotel held on Wednesday 27th March, 2019
- Submissions on line may be made at the following link until the extended date of 31st of May 2019:

**Traffic & Road Safety Schemes
Update March 2019 Status**

	Preliminary Design Stage	Public Consultation	Detailed Design Stage	Tendered	On site	Complete	Comment
NTA Schemes							
N11 Brewery Road Safety Improvement scheme	✓	✓	✓				
Sandyford Cycle Route (UCD accessibility on Clonskeagh Road)	✓	✓	✓	✓	✓		
Sandyford Cycle Route (Drummartin Link Road / Rotary)	✓	✓	✓				
Stillorgan Road Cycle Route (UCD accessibility at Nova)	✓	✓	✓				
Brides Glen Greenway	✓						
Upper Churchtown/Taney Road, Dundrum junction improvements	✓		✓				
N11/Greenfield Road Bus Stop	✓	✓	✓	✓	✓	✓	Scheme complete
Wyattville Road Bus Stop	✓	✓	✓	✓	✓		
East Coast Trail (Merrion Gates to Seapoint)	✓						Studies underway
Wyattville Road Cycle route – stage 2	✓						
Cycle Parking	✓	✓	✓	✓	✓		Cycle stands have been ordered

- Stillorgan Village Area Movement Framework Plan - Phase 1. Scheme is nearing completion
- Stillorgan Village Area Movement Framework Plan – Phase 2- Council have completed a non-statutory public consultation and construction tender documents are under revision
- Design options are being progressed by Dublin City Council for the Dodder Greenway
- 30kph Speed Alert Signage Pilot Scheme in Residential Estates- Phase 2- Ongoing at 4th phase locations.
- Killiney Avenue/Killiney Heath junctions – New roundabout construction is completed
- Larchfield Road/Farmhill Road, Goatstown- New junction improvement works tender has been awarded in March 2019 with a view to commencing works in Quarter 2.

Road Safety

- Received adult and child hi Viz vests and promotional items from contractors on foot of tenders sent out in 2018

Sustainable Travel and Cycling

- Held a Cycle Forum meeting on March 12th 2019. 4 Elected Members, An Garda Síochána, Dublin Cycling Campaign, HSE, DLR Sports partnership and 3 council officials attended.
- Company has been appointed for manufacture and supply of cycle parking for schools to the Council and applications from schools are currently being assessed. Locations currently being identified for cycling parking. Suggested locations to be emailed to cycling@dlrcoco.ie
- Posted details of International conference "Velo-City" (Dublin on 25-28 June 2019) on the dlr link with a view to increasing Council awareness of the event <https://www.velo-city2019.com/>

Deputations

- Council staff met with Taney Area Residents Association on the 13th of March, 2019

3. Water & Drainage

Drainage, Flood Alleviation and Coastal Works

- Kilbogget Park Flood Storage: The Part 8 Consultation Process has concluded. A report was brought to the Sept 10th Council Meeting and received approval. This project has now been subsumed into the OPW's ECFRAM approved Loughlinstown Scheme. Tenders will be sought in May for Consultants to model the overall catchment with a view to fast-tracking this element of the overall project.
- Glenavon Park Flood Storage/Wetlands Feasibility: The Feasibility Study has been completed and has recommended further detailed flow measurement surveys and analysis. This additional survey/analysis work is now completed. Final report received. This project has now been subsumed into the OPW's ECFRAM approved Loughlinstown Scheme. Tenders will be sought in March for Consultants to model the overall catchment
- Cabinteely Park Flood Storage Works: Hydraulic modelling work underway. Feasibility report complete. Concept/preliminary design has commenced earlier than planned. Liaison with Parks over embankment design and initial ground investigation is complete. This project has now been subsumed into the OPW's ECFRAM approved Loughlinstown Scheme. Tenders will be sought in March for Consultants to model the overall catchment.
- Fernhill Park Flood Storage: Hydraulic modelling work commenced in March 2017. Feasibility report complete. Parks are progressing preliminary design.
- Sandyford Park Flood Storage: Hydraulic modelling work delayed in order to expedite the Bracken Road hydraulic modelling. Feasibility report now complete. Project on hold pending direction from the OPW.
- Priorsland Flood Alleviation Update Report: Report complete. Ongoing liaison and provision of Technical Input to Cherrywood Planning Scheme Development Agency.
- Dundrum Slang Integrated Catchment Model: Tender evaluation complete and project has been awarded. Project commenced in July 2018. The flow/rainfall survey is complete. The topographical survey has also been awarded and is underway.
- Carysfort Maretimo Integrated Catchment Model (Phase I) Brief preparation is complete. Tendering to commence in 2019.
- Woodbrook Landfill Coastal Protection Scheme. Project approved by Area Councillors to proceed to Part 8 Consultation - final documents awaited from Consultants. Site walkthrough

with several Councillors complete. The project was brought to the Council meeting of 14th January and Part 8 approval was received.

- Ballinteer Roundabout Environs Enhanced Flood Storage: Ground Investigation works complete, topographical surveys complete, CCTV surveys complete. RPS will now complete modelling work and make recommendations.

Draft Flood Risk Management Plans (FRMPs)

The Flood Risk Management Plans were launched on 3rd May 2018 and these were adapted by the Council at the Council Meeting on the 10th September.

All three Flood Risk Management Plans (FRMPs) in the Dun Laoghaire Rathdown County Council area (Deansgrange/Loughlinstown/Shanganagh, Carysfort- Maretimo and Old Connaught Wilford) have been included in the Ten-Year €1 billion Programme of Investment in Flood Relief Measures with Deansgrange/Loughlinstown/Shanganagh included in the first tranche of €257 million in funding for 50 new flood relief schemes to proceed to detailed design.

The OPW have asked DLR to project manage the scheme and have agreed to fund the necessary in-house project management personnel. DLRCC have partially allocated resources to project manage the schemes – additional resources required.

4. Parks

Parks & Landscaping Service:

- Landscape Maintenance Contract 2019-2021 ongoing
- Tree Care Programme ongoing
- Pearse Park - Playground surface upgrade - gone to tender
- Sorrento Park upgrade on going
- Final landscape works to Park around Allotments at Shankill on going
- Marlay Craft Courtyard – processing applications for tenancies
- Springhill Tennis Pavilion - Works complete
- Hudson Road Phase 1 - Phase 1 works complete and park open to the public
- Hudson Road Phase 2 - Detail design complete and procurement has commenced
- Pavement Improvement Programme – Cabinteely Park path improvements completed. New perimeter path constructed in Woodford open space and new perimeter path under construction on open space at Leopardstown Avenue.
- Fernhill Phase 1 - Works on-going with the park open 7 days a week from 09:00-15:00
- Fernhill Phase 2 - Tender to take place in early April
- All Weather Pitch at Coláiste Eoin/Íosagain – awaiting signing of Management Licence
- Deansgrange Columbarium Walls – Works have commenced and are scheduled for completion in May
- Woodbrook College All Weather Pitch – Feasibility study complete
- Loreto Clubhouse – works have commenced and are due for completion in July
- Meadowvale Tennis – Contractor appointed with works to commence early April
- Grass Pitch Refurbishments – Works to Marlay GAA Pitch to commence mid April
- Stonebridge Road – Design for part 8 has commenced
- Kilbogget Sports & Community Building – Design & preparation for LSSIF grant application on-going
- Shanganagh Park Master plan – Design & analysis complete and non-statutory Have Your Say process to commence in April
- Shanganagh Castle – Sketch design complete & awaiting feedback from clubs
- Running Track & Associated Facilities- St. Thomas's - Design & preparation for LSSIF grant application on-going and Part 8 to commence in mid-April

Sports Services:

Sports Development

DLR Leisure:

- 26 participants took part in the DRAFTS Afterschool programme.
- 226 participants took part in the Mini-Movers Fundamental Movement Programme.
- 135 participants took part in a wide range of activities from Archery – Tennis per week.
- 44 participants took part from groups within dlr in a wide range of activities from Boxercise to Skiing per week.

Leinster Rugby:

Leinster Rugby:

- Primary School Tag Rugby - 6 Schools - 329 boys, 521 girls
- Secondary Schools Tag Rugby - 1 schools - 120 girls

After Schools Programmes:

- The Good Shepard - 8 boys, 7 girls

Leinster Rugby Training & Blitzes:

- DLR/SDCC 1st year 7's Blitz - DLSP FC - 170 (total players)
- DLSP FC Mixed Ability Blitz (DLSP FC, Malone RFC & Sunday's Well RFC) - 100 (total players)
- South Dublin Cup SCT Blitz hosted in Seapoint RC - Oatlands College, St Benildus College, Tallaght CS, St Colmcilles CS & Adamstown - 100 (total players)
- Leinster Rugby DLRCC Councils Team - 3 training sessions from 3 local DLR development rugby schools - 30 (total players)

Leinster Rugby New Development Rugby Schools:

- Clonkeen College 1st year training - 20 (total players)
- St Laurence College 1st/2nd year training - 18 (total players)

Leinster Rugby Coach Development:

- Willow Park School Games Based Approach - 14 (total coaches)

Leinster Cricket:

- Primary Schools 154 boys 103 girls
- Secondary Schools 82 boys 63 girls
- Secondary School After School Programme 10 boys 2 girls
- International Women's Day Blitz 40 girls

FAI:

- Primary Schools – 350 boys and girls
- Coach Ed – PDP 1 - 16 Transition Year pupils, Woodbrook College
- Soccer For Teens – 21 boys and girls
- Soccer Sisters Club Programme – 115 Girls – 10 Coaches

Sports Partnership:

- Participation Programmes & Events – Active Dance sessions with TY girls in 4 new schools (190 participants), Cabinteely Walking For Health programme started, Go For Life Games weekly activities in dlr Leisure Centres, Couch to 5K programme with DSD now complete (21 participants).
- Schools - renewed push of Daily Mile amongst all primary schools with launches taking place in Our Lady of the Wayside and Bena Casa Special Schools in April. Working with local schools on their Active School Flag applications/process.
- Disability Sport – work started on Woodlands For Health programmes for 2019, Inclusive Gym programme in dlr Leisure Ballyogan with Enable Ireland, multi-sport activity club for children with a physical disability in Loughlinstown, Choices For Health programme with Cluain Mhuire ongoing.
- Sports Volunteer Training – Child Safeguarding in Sport workshops x 4 (64 participants), Disability Inclusion Training (16 participants), Youth Sports Leadership training for TY students in 2 secondary schools (St. Laurences and Ballinteer Community School)
- Ballyogan Sport & Physical Activity Hub – continuing roll out of activities/programmes to increase participation among children and young people in the area, initial partner review of first year of Hub actions and impact complete, hosting meeting of Sports Development Officers

in April, a range of sports equipment now available for use by local schools, community groups and young people.

- Continuing rollout of new County Sports Participation Strategy 2018-2022

5. Roads Control Unit

Reinstatement works

Ongoing works. Roads Control Unit is continuing to carry out permanent reinstatements on behalf of Water Services Section as agreed under the Service Level Agreement with Irish Water. Richard Nolan Civil Engineering Limited is carrying out the reinstatement works which commenced on August 2018.

Restoration works

Roads Control Unit is involving in carrying out restoration works on roads/footpaths that have deteriorated directly as a result of Utility/Private reinstatements to complete works to the satisfaction of the Council by using 'Long Term Damage' money. The locations planned to be completed in 2019 are:

1. Restorations works at Callaghan Lane, Dun Laoghaire: Fully Completed on Feb 2018
2. Restoration works at Cunningham Drive, Dalkey: Ongoing negotiation with a Private developer to finalize the fund contribution towards the road works.
3. Haigh Terrace, Dun Laoghaire. Ongoing negotiation with Utility Companies (Gas Networks Ireland and ESB) to finalize their contribution towards the road works.

6. Cleansing Section Information & Statistics

November 2018 - Feb 2019

Cleansing Stats	Nov 2018	Dec 2018	Jan 2019	Feb 2019
Weight of Rubbish Collected from Streets/Beaches (tonnes)	369	330	340	250
Clean-Ups Assisted	44	20	42	21
Animal Removals from Public Spaces	23	15	36	36
Bathing Water Samples Taken	20	0	0	0
Gullies Cleaned	1,264	771	963	1,417
Dumping Incidents Managed	215	152	253	90
Bathing Water Pollution Incidents Detected	0	0	0	0
Reported Overflows from Drainage Network to Bathing Water	40	13	5	2
Street Bin Collections	2,260	3,159	3,432	3,214

Cleansing & Beaches Projects Updates

- Weed Control, Gully Cleaning and Road Sweeping of the N11 commenced
- Street Bin Review Completed – Report to be Issued
- Trials carried out on new weed control equipment
- Bathing Water Monitoring Calendar for 2019 Bathing Season Planned and Submitted to the EPA
- Repairs and Upgrades to Bathing Areas Project On-going - Liaison with Bathers Associations and Beach Cleansing Groups
- Pesticide-Free Weed Control on Streets Project Commenced:
 - Preliminary Report Published
 - Liaison with Other LAs
 - Leaflet to be Prepared
 - Integrated Plan to be Developed for 2019
 - New Equipment being purchased
- DLR Accessible Coast Project:
 - Consulting Engineer Appointed
 - Preliminary report prepared and presented to Councillors
 - Beach Wheelchair available on Killiney Beach
 - Design of Improved ramp access to beach to be prepared 2019.
- Bathing Water Quality Communications Project Underway
 - Phase 1 Complete – Evaluations for Phase 2 Underway
 - Test application and app developed – to be trialled in Spring/Summer 2019
- Lifeguards positions advertised for 2019 Bathing Season
- Repairs and Upgrades to Bathing Areas Project On-going:
 - Procurement of 3D Survey at the Forty Foot to facilitate re-design of railings and coastal erosion monitoring adjacent to the James Joyce tower.
 - Sandycove: replacement railing at steps.
- Proposing to install digital screens at bathing areas in 2019: Initially at Sandycove and Seapoint: April 2019 – Screen Ordered.

7. Community Development & Social Inclusion Events & Activities

Local Policing Fora

Sandyford Stepside Local Policing Forum held a public meeting on April 2nd in Kiltarnan Parish Centre and Ballybrack Loughlinstown Shanganagh Local Policing Forum held a meeting on April 11th in Shanganagh Park House.

LCDC

A meeting of the Dún Laoghaire-Rathdown Local Community Development Committee (LCDC) was held on 10th April. The LCDC which includes four elected representatives of the County Council supports an integrated approach to local and community development in the county.

The LCDC, is administering funding from the Department of Rural and Community Development for the National Community Weekend on 4-6 May 2019. At the LCDC meeting on 10th April, funding was approved for 27 local groups and events led by the community. The range covers open days in community centres, residents estate parties, street feasts, barbeques hosted by Men's Sheds, a family fun cycle, an intergenerational choir and many more. Further information is available <https://www.dlrcoco.ie/en/news/general-news/funding-national-community-weekend-may-4th-6th>

Comhairle na nÓg

Dlr Comhairle na nÓg met during April and participated in a consultation on the Reform of the RSE (Relationships and Sexuality Education) Programme in Schools which took place in the Department of Children and Youth Affairs.

Universal Grant Scheme (Community Grants)

The online Grants Presentations continued in early April on both the East and the West side of the County. Information sessions were held 1st April, Blackrock Library, 3rd April Kilcross Resource Centre, 3rd April, Shanganagh Park House and 4th April, 2019 DLR Dundrum Office.

Healthy Eating Programme

Community Development are supporting a Healthy Eating Programme which commenced in the Stonebridge Community Facility in April.

Well Now Initiative

On the 29th April the Well Now initiative, launched in Kilcross resource centre in conjunction with the Southside Partnership. The course will run for 6 weeks. This will provide participants with knowledge and skills to make informed health and wellbeing choices in their daily lives.

Rosemount Family Day

Rosemount Family Day took place on the 7th of April where the community enjoyed a range of activities such as archery, face painting and bouncy castles. This event celebrated community spirit and provided opportunities to meet neighbours and establish new links and relationships.

Age Friendly Programme

The GTAAR pilot project (Garda Teenagers and Active Retirement Programme) concluded with an awards ceremony for participants on the 4th of April. This pilot programme championed inter-generational communication between St Raphaela's secondary school's transition year students and Active Retirement Groups from Dom Marmion and Rosemount.

Social Inclusion

Intercultural & Anti-Racism Training was provided by The Immigration Council of Ireland and the Disability Foundation of Ireland for members of dlr staff on the 8th of April.

An information leaflet was created in conjunction with the dlr Integration Forum to support with raising awareness and provide advice on "who can vote", "how to vote", "why people should vote" and "how to register to vote". The leaflet was launched on 11th of April, followed by drop in information sessions on the East and West of the County.

8. Arts and culture events

Municipal Gallery: Taking Time, an appreciation of Irish Craft

This exhibition features work from twelve Irish established and emerging craftspeople. The work was specially selected by a group of Dún Laoghaire-Rathdown based Men's Shed members. The group took part in workshops and demonstration over a six month period, culminating with selecting the work on display. The exhibition is supported by the Creative Ireland programme.

Work made by Men's Sheds in Sandyford, Blackrock, Dún Laoghaire and Nutgrove is also being exhibited, following their work with master craftsman Chaím Factor. The exhibition opened 13 April with approximately 300 people attending.

The Learning programme consisted of workshops (weaving/felt fabrications), open studios for adults and kids. There was an opportunity to meet the Men's shed and meet the Maker talk. There was also a Dementia Friendly Tour and an Audio tour for blind and visually impaired was programmed (supported by ADI). The Learning Programme in April had 135 participants.
<https://www.dlrcoco.ie/en/arts/municipal-gallery-dlr-lexicon/taking-time-appreciation-irish-craft>

Grainstore, dlr's Youth Arts Facility

There were 1225 visits to the Grainstore in April. www.dlrgrainstore.ie

Arts Opportunities

Musicians in Residence - Residencies for established musicians were awarded to Éamonn Cagney and Izumi Kimura, and a residency for an emerging musician was awarded to Lara Gallagher. The first residency, for the emerging musician, started the last week of April.
<https://www.dlrcoco.ie/en/arts/music/music-development/musicians-residence-2019>

The Visual Art Commissions have been awarded to Gary Coyle (2020) and Cora Cummins/Saoirse Higgins (2021). These commissions are funded by the Arts Council and supported by Dún Laoghaire-Rathdown County Council. <https://www.dlrcoco.ie/en/arts/municipal-gallery-dlr-lexicon/visual-art-commissions-2020-2021>

The Emerging Artists Grants, funded by the Arts Council, was widely advertised, with a deadline of mid-April. These support individual emerging artists from the County to develop and further their practice through the creation of new work, a vital support at this career stage.

<https://www.dlrcoco.ie/en/arts/funding-opportunities/emerging-artist-grants>

Music Generation dlr

Google.org Impact Challenge Dublin: On the 4 April, Music Generation dlr attended the awards ceremony for the Google impact Challenge Dublin in the Google Buildings. As one of the 15 finalists, MGdlr will now receive €50,000 to develop the current programme of music for children and young people with Special Educational needs. The funding will allow the incorporation of technology to allow every child and young person to participate in music making, whatever their needs might be. It will also allow for the expansion of the programme.

Dublin Learning City: On the 8 April a workshop was held in dlr Lexicon for first year students from Holy Family Community School in Sallynoggin as part of the Dublin Learning City Festival. The workshop enabled students to experiment with Garage Band and composing using ipads.

School Workshops: From the 1-5 April Mobile Music Machine delivered workshops in schools throughout the county in partnership with Music Generation dlr. The workshops provide an introduction of the instruments for all the children that attend. Over the course of the week they performed and engaged with just over 1100 children between 7 and 12 years of age.

HollyHouse: Early Years music for 3-6 year olds took place on Wednesdays, and during April an additional youth music programme for 8-12 year olds commenced on Thursday evenings. Young people are forming their own bands, learning percussion and guitar and writing their own songs. Their first week involved a group performance of 'We Will Rock You', which was a big hit with all.

International Jazz Day: The 30 April each year is international Jazz Day. This year, Music Generation dlr featured a Jazz Quartet, made up of our musician tutors, performing in the LexIcon, the new space in County Hall and Blackrock Library, throughout the day.

Libraries

April 2019

Libraries: Major Events/Announcements/Launches/ Exhibitions

All branch library events are curated and programmed by dlr Libraries.

dlr LexIcon hosted the following during April:

One City, One Book events – celebrating Edna O'Brien's *Country Girls Trilogy*

Events for Adults

- **One City, One Book events** – celebrating Edna O'Brien's *Country Girls Trilogy*
Turning memory into fiction. With dlr Writer in Residence Sarah Maria Griffin. April 13, dlr LexIcon.
Women magazines and Problem Pages of the 1950s & 1960s. With Dr. Caitriona Clear. April 15, dlr LexIcon.
Screening: Edna O'Brien – Life stories, a documentary. April 16, dlr LexIcon.
From convent cloister to the country girls: the Irish nun in history and literature. With Prof. Deirdre Raftery. April 17, dlr LexIcon.
The County Girls: the book, the author and society. With Catriona Crowe & Paula Shields. April 18, dlr LexIcon.
Censorship in Ireland from the County Girls to 100 Muses. With Declan Kiberd and Dragana Jurisic. April 29, dlr LexIcon.
- **Autism-friendly events** – celebrating Autism Awareness Month in April
Movie time for World Autism Day. April 2, Blackrock Library.
I can feel the music with Music Generation dlr. April 2, Stillorgan Library.
PRISM DLR Autism Awareness Day. April 6, dlr LexIcon.
Quiet Tuesdays. 5pm – 7.30pm, Cabinteely Library.

Autism-friendly storytime with Paul Timoney. April 2, Deansgrange Library, April 15, Cabinteely Library.

Quiet/sensory room. Mondays, Fridays & Saturday afternoons, Deansgrange Library.

Screening: *This is Nicholas*. April 25, Deansgrange Library.

Quiet Wednesdays. Throughout April, Dundrum Library.

- **Musical Memories choir.** Weekly, Deansgrange Library.
- **Therapeutic horticulture talk.** With Aoife Munn. April 8, Dalkey Library.
- **Spring sounds with Stillorgan Youth Choir.** April 11, Stillorgan Library.
- **Colin Murphy: theatre masterclass.** April 16, dlr LexIcon.
- **Tovertafel (Magic Table) demonstration.** April 16, dlr LexIcon.
- **Poetry by the Pond.** April 25, dlr LexIcon.
- **Mandala art workshop.** With Patricia Fitzgerald. April 18, Stillorgan Library.
- **The Look Club: access to art.** Beginning April 23, Stillorgan Library.
- **Earth Day film screening: *The Farthest, Voyager in space*.** April 24, Blackrock Library.
- **International Jazz Day with Music Generation dlr:** April 30, dlr LexIcon.
- **Digital Skills training. With Clonkeen College students.** Weekly, Stillorgan Library.
- **Book club meetings** - Twenty monthly book clubs across all dlr library branches, including LGBTQ+ book club and Cinema Book Club, dlr LexIcon.
- **Scrabble club** - Fortnightly at Dundrum Library. Weekly at Deansgrange Library.
- **Local history club.** Monthly at Dalkey Library.
- **Carnegie secret cinema club.** April 11, Blackrock Library.
- **Theatre club.** Monthly, Deansgrange Library.
- **Creative Writing group.** Monthly, Blackrock Library.
- **Writing for beginners. With Leo Cullen.** Weekly in April, Deansgrange Library.

Language Classes for Adults

- **Coffee morning as Gaeilge.** Weekly informal conversational Irish language sessions at dlr LexIcon.
- **Language exchange sessions in Irish, French, German, Italian and Spanish.** Weekly sessions at Deansgrange Library.
- **Fáilte Isteach.** Weekly English language sessions at dlr LexIcon.
- **English conversation group.** Weekly sessions at Stillorgan Library.
- **Ciorcal comhrá.** Irish conversation group. Weekly sessions at Stillorgan Library.

LexIcon Lab

Our popular series of weekly events for adults and children continued during April in dlr LexIcon. They included the gaming club and VR Virtual Reality for kids and Raspberry Pi and Arduino workshops for adults.

Intergenerational events

- **Musical Storytime with Music Generation dlr.** April 9, dlr LexIcon.
- **Grúpa Spraoi:** Imeachtaí agus spraoi don teaghlach go léir trí Ghaeilge. April 13 dlr LexIcon.
- **Musical family time with Music Generation dlr.** April 13, Stillorgan Library.

Events for Children

National Right to Read campaign:

Storytime. Five weekly storytime sessions – dlr LexIcon, Blackrock, Deansgrange and Stillorgan Libraries.

Spring into Storytime: sessions across all libraries during April.

Fighting Words presents Write Club for teens. Weekly, dlr LexIcon.

Children's book club with Kim Harte. Monthly at dlr LexIcon.

Sleepy bedtime stories. April 18, Cabinteely Library.

Children's book club with library staff. Monthly in Stillorgan Library.

Teen book club with library staff. Monthly in Blackrock Library.

Teen book and movie club. Monthly in Dalkey Library.

Baby book clubs. Monthly – Blackrock, Dalkey, Deansgrange, Shankill, Stillorgan, dlr LexIcon. Weekly - Cabinteely Library.

- **Composing with technology workshops with Music Generation dlr: for secondary schools.** April 8, dlr LexIcon.
- **My Puppet & Me with Bombinate Theatre.** April 15, Cabinteely Library.
- **Teddy Bear Sleepover.** April 16, Dalkey Library.
- **Easter crafts.** April 17, Dalkey Library.
- **Fabadoodle doggie drawing with artist Ciara Winklemann.** April 17, Blackrock Library.
April 23, Dundrum Library & dlr LexIcon.
- **Yoga storytelling with Yo-Yo Yoga.** April 16 & 18, Dundrum Library. April 17, Shankill Library. April 17 & 24. Deansgrange Library.
- **Bricks4Kidz Lego workshops.** April 24, Dalkey Library. April 27, Deansgrange Library.
- **Lego clubs.** Weekly, dlr LexIcon and Dalkey Library.
- **International Jazz Day with Music Generation dlr: for primary schools.** April 30, dlr LexIcon.
- **A capella choir for 10-14yr olds.** Fortnightly, Blackrock Library.
- **A capella choir for 8-12yr olds.** Fortnightly, Stillorgan Library
- **STEAM Saturday.** Fortnightly, Cabinteely Library.
- **Parent and toddler groups.** Weekly - Blackrock, Dalkey, Dundrum and Shankill Libraries.
- **Parent and toddler group with Music Generation dlr.** April 13, Deansgrange Library.

Cancellation of Library Event

A Drag Story time event of children programmed for 26th June 2019 as part of dlr's Libraries Cultural Programme has been cancelled. Following a high level of online abuse being received by the performance group Glitterhole and dlr Libraries collectively which also targetted specific individuals from both organisations, and threats of protest in person to Deansgrange, the event was cancelled by the Council.

A statement issued on Sunday evening 14th April cancelling the event referred to age appropriateness, this was incorrect. Upon further review and reflection on Monday 15th April, a second statement was issued to clarify the decision to cancel the event while publicly voicing our objection to homophobia in all its forms. The decision to cancel was based on our significant concern at the high level of online abuse being received by Glitterhole and dlr Libraries collectively. An apology was issued to Glitterhole, and the fee for the event will be paid by the Council. The primary concern will always be the safety and security of the general public using dlr Libraries and the library staff who work in them. It is regrettable that this situation ended up the way it has following the relentless online abuse for both parties.

DLR Libraries are safe inclusive and welcoming spaces for all and will continue to offer a diverse cultural programme.

Libraries' Exhibition Programme

- **Bringing about the New: group show from a collective of artists working within Autism Initiatives.** April 8 – May 2, dlr LexIcon.
- **F.M. O'Flanagan: recorder of Dalkey.** Curated by David Gunning, Archivist in Residence at dlr LexIcon. Feb 5 – May 1, dlr LexIcon.
- **Remembered: a Bray man in the Great War.** Curated by dlr Libraries' staff member Seán Downes. April, Cabinteely Library.
- **Emerald City Productions, an animation studio in Dún Laoghaire, 1985-1991.** March 21 – May 30, dlr LexIcon.
- **Show off: UCD Masters of Architecture.** April 29 – May 12, dlr LexIcon.

Relevant Statistics

1. Libraries: (March 2019 stats)

Registered Patrons: 61,040 (28% of dlr population)
Issues: 97,333
Digital library issues: 22,956 (+7% since Feb 2019)
Footfall: 88,999 (daily average footfall of 3,689)
Self-Service Usage: Average of 70% across the branches
Reserves placed: 4,129
Wi-Fi & Internet Usage: 16,120 sessions

Social media platforms (April 2019)

Facebook: 4,613 followers
Twitter: 6,781 followers
Instagram: 1,498 followers
5,319 subscribers to fortnightly Libraries e-bulletin.

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9. Environment

Litter Control

Litter Fines

Month	Total
January	76
February	68
March	97
April	143
May	
June	
July	
Aug	
Sept	
October	
November	
December	

Graffiti Removal

Month	Total
January	577 Sq M
February	646 Sq M
March	1232 Sq M
April	386 Sq M
May	
June	
July	
Aug	
Sept	
Oct	
Nov	
Dec	

Environmental Awareness On-going

- Continued Management of Green Schools Programme
- Continued support of Community Groups and Schools
- Management of LA21 EPF and Anti-Litter and Anti-Graffiti Fund

Additional Activities

- Management of the DLR Environment Grant
- Delivered "Rethink Waste" exhibition
- Delivered "Master Composter" course in Sandyford/Fernhill community garden with EPA
- Completed assessments for Tidy Schools competition- 30 schools assessed
- Planning for Tidy Districts competition
- Delivered Dublin Community Clean Up Day on 27/April/ 2019
- Delivered National Spring Clean in month of April
- Delivered Environmental Awareness Spring Newsletter

10. Finance

The Council was informed on the 28th February by the Board of Dún Laoghaire Business Improvement District Company (BID DL CLG) of their decision not to seek the renewal of the BID. This decision means the BID scheme will not be renewed when the current Scheme, which has operated for 5 years, ends on the 31st March, 2019.

Relevant Statistics

2. Libraries: (February 2018 stats)

Registered Patrons: 61,526 (28% of dlr population)
Issues: 93,375
Digital library issues: 21,469
Footfall: 90,716 (daily average footfall of 3,820)
Self-Service Usage: Average of 70% across the branches
Reserves placed: 4,014
Wi-Fi & Internet Usage: 16,056 sessions

3. Libraries: Social media platforms (March 2019)

Facebook: 4,911 followers
Twitter: 6,710 followers
Instagram: 1,420 followers
5,306 subscribers to fortnightly Libraries e-bulletin

3. Dangerous Buildings

1st April 2019 – 30th April 2019

Dangerous	0
Potentially Dangerous	4
Not Dangerous	0
Total	4

4. Parking Unit

- There were 2,154 fixed charge notices/fines issued during March 2019. (correct as of 26/03/19)
- There were 84 successful convictions secured in the District Court relating to unpaid fixed charge notices/fines during March 2019.

5. Public Lighting

Work continues on the replacement of the old lights with LED lighting which is more energy efficient, gives less maintenance and improved service. General maintenance including upgrading of brackets, columns and Networks is also on-going.

Public Lighting Maintenance

Number of repairs carried out in Mar 2019:	698
Percentage of lights out at the end of Mar 2019:	0.7%
Pole replacement carried out in Mar 2019:	26
Bracket replacements:	303
Tree trimming:	5
ESBN Connections/ Requests:	11

LED Upgrading Program

Ardenza Park	1
Ballinlea Heights	55
Balure Lane	1
Beechmount Drive	2
Bird Avenue/Clonskeagh Rd -	4
Brennanstown Road	36
Brewery Road (New Poles Dcc	35
Brighton Estate	1
Callary Road	4
Clonlea	25
Clonlea Wood	4
Coppinger Estate	1
Cranford Court / The Elms	1
Crinken Glen	1
Cross Avenue (Dun Laoire)	1
Cycletrack Wycham By Pass	8
Dorney Court	1
Eden Park	1
Falls Road	13
Glenageary Road Lower	2
Glenageary Road Upper	1
Glenomena Park	3
Glenview Park	1
Granville Close	1
Leopardstown Court	4
Leopardstown Road (Esb	1
Loreto Estate	63
Loughlinstown Drive	1
Monkstown Valley	14
Moreen Estate	1
N11 North Underpass @ Montrose	1
N11 North Bound	9
N11 South Bound	1
North Avenue	8
Oakdene	10
Old Conna Wood,Old Connaught	46
Park Road (Queens Rd D/L)	1

Patrick Street	2
Redesdale Crescent	2
Redesdale Road	12
Sand.I.E. Blackthorn Drive	3
Seaview Lawn-Wood	3
South Avenue	1
Stillorgan Ind Park	33
Stillorgan Park Dist Road	26
Stonebridge Road	1
Stradbrook Close	1
Summerhill Road(Refurbished-8-	1
Sycamore Road Mount Merrion	9
Sydenham Road	2
Talbot Lane	3
Taney Lawn	4
Taney Manor	4
The Close (Mount Merrion)	4
The Rise(Mount Merrion)	8
Trees Avenue	5
Trees Road Lwr 1 To 15 Upr 16 To 22	21
Walkway B/T Trees Ave & North	2
Walkway Btw Ashlawn Park And Wyatville	1
Wesley Heights	1
Windsor Terrace-Newtownsmith	1
Woodlawn Crescent	1
York Road	1

Planning and Building Control

Applications analysed	31
Inspections completed	1

Requests

Light requested by stakeholders (completed)

Additions:	5
Alterations:	3
Legal requests:	2

TRANSFORMING HOW WE WORK



Plans and Policies

Service Provision

1. CoCo Markets

March 2019

During the month of March we have received 3 applications, 2 for Marlay Park and 1 for Peoples Park. There was 1 permanent application and 2 2019 summer seasonal applications. Seasonal applications can be made for either winter (Christmas) or summer and they are for maximum term of 3 months or a minimum term of 1 month. A seasonal spot is only for traders whose produce/products only grow during certain times of the year or are only available during certain times of the year. These spots are not for new hot food, other food or food producers due to the temporary nature of the spot.

Applications received in March fell under the following categories:

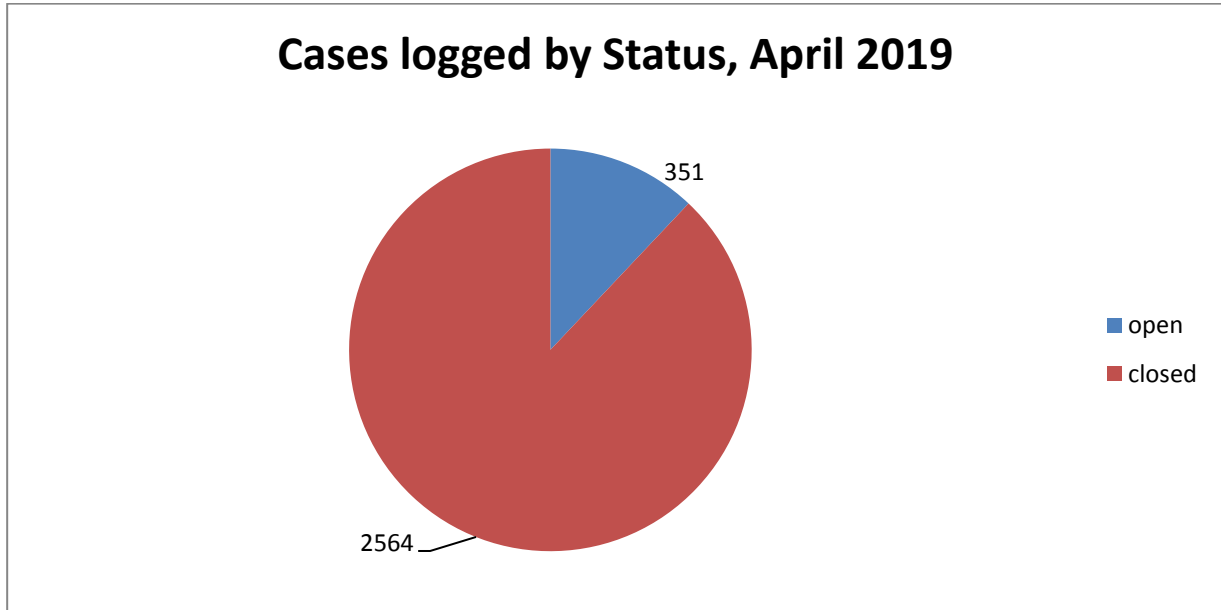
- 2 applications for Hot Food
- 1 application for Other Food

An application for 'Other Food' has been offered a space in Marlay Park, 1 application was refused and 1 application is being assessed.

Relevant Statistics

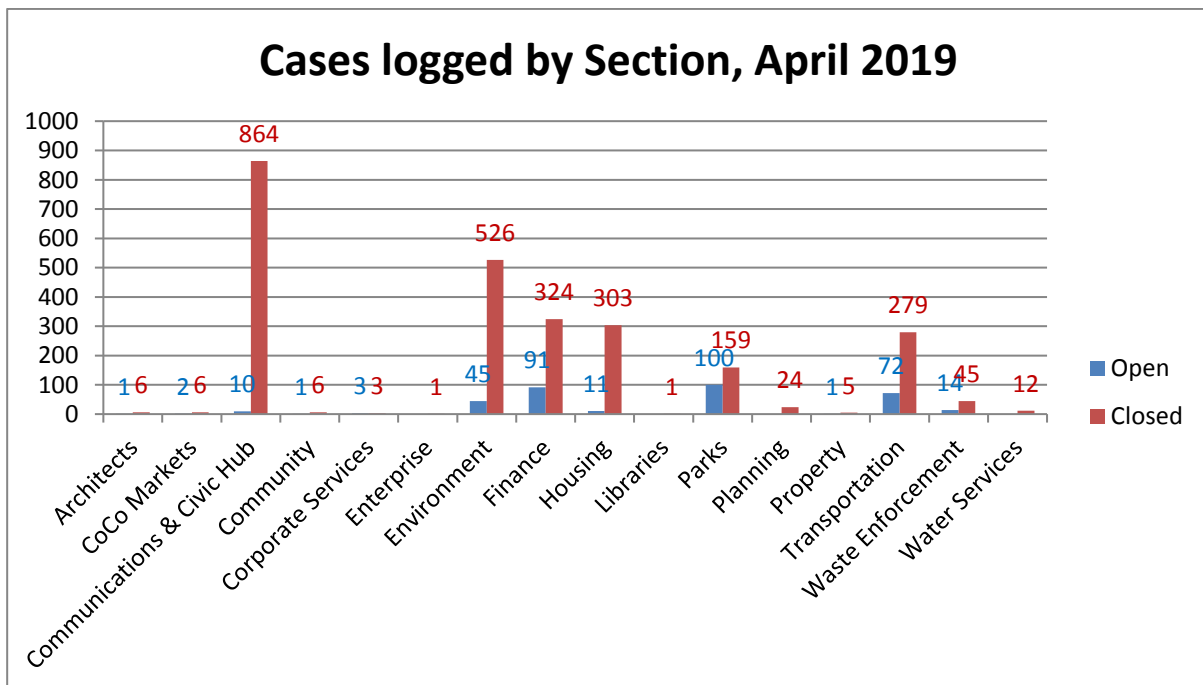
1. CRM Statistics

Cases logged in April 2019



Open	351
Closed	2564

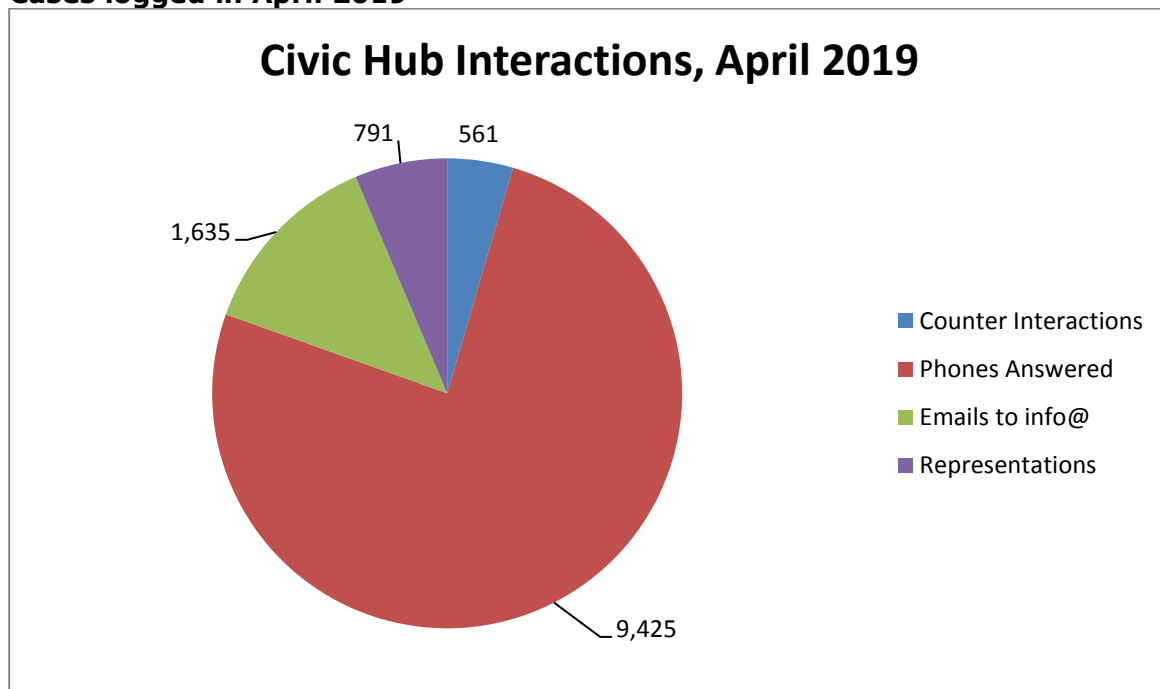
Cases Logged in April by Section:



Section/Department	Open	Closed	Total
Architects	1	6	7
CoCo Markets	2	6	8
Communications & Civic Hub	10	864	874
Community	1	6	7
Corporate Services	3	3	6
Enterprise		1	1
Environment	45	526	571
Finance	91	324	415
Housing	11	303	314
Libraries		1	1
Parks	100	159	259
Planning		24	24
Property	1	5	6
Transportation	72	279	351
Waste Enforcement	14	45	59
Water Services		12	12
Total	351	2564	2915

2. Civic Hub Activities:

Cases logged in April 2019



Phone Statistics	Answered Directly	Transferred to overflow	Abandoned*	Total
	8,012	1,413	468	9,893

* Pie chart excludes abandoned calls

(Review and analysis of abandoned calls being carried out)

Emails received	Info@	Tempreps@	Total Emails
	1,635	791	2,426

Counter Interactions	Civic Hub	Planning	Appointments	Total
	415	417	146	978

Total Customer Interactions:	13,297
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3. Road Closures and Street Furniture

Road Opening Licences on the new MRL System updated on 02.01.2019. The new MRL system was implemented by DLRCC from 16th April 2018. The new MRL system was implemented by DLRCC from 16th April 2018.

No. Road Opening Licences ROLs		
Year	Received	Active
2018	2081	1827
2019- Up to 28.03.2019	3076	2570

Road Closures, Street Furniture, event signage and filming applications

There were 2 applications for Road Closures in March 2019. There was 1 renewal of existing licences for Street furniture. There were 3 applications for Event signage and 3 filming applications.

Financial Reports

Capital Account Income & Expenditure to 31st March 2019.

DLR CAPITAL ACCOUNT INCOME & EXPENDITURE SUMMARY BY SERVICE DIVISION TO 31/03/2019

SERVICE DIVISION	Balance at 01/01/2019 €	Expenditure YTD €	Income YTD €	Balance at 31/03/2019 €
A Total Housing & Building	-11,181,035	6,620,167	-5,280,009	-9,840,877
B Total Road Transport & Safety	-8,625,843	853,643	-406,764	-8,178,963
C Total Water Services	-3,487,760	63,848	0	-3,423,911
D Total Development Management	-44,969,201	1,444,671	-5,835,256	-49,359,786
E Total Environmental Services	-7,326,783	15,157	-67,176	-7,378,803
F Total Recreation & Amenity	-11,686,227	1,181,688	-413,808	-10,918,347
G Total Agriculture, Education, Health&Safety	-5,200,437	671,024	-58,002	-4,587,416
H Total Miscellaneous Services	-37,679,112	137,104	-275,943	-37,817,950
Grand Total	<u>-130,156,398</u>	<u>10,987,303</u>	<u>-12,336,958</u>	<u>-131,506,053</u>

Revenue Account Income & Expenditure to 31st March 2019.

3 Months = 25.00%

SERVICE DIVISION

Expenditure

EXPENDITURE

Adopted Full Year Budget

€

Exp as % of Budget

€

DLR REVENUE ACCOUNT INCOME & EXPENDITURE SUMMARY BY SERVICE DIVISION TO 31/03/2019

DLR REVENUE ACCOUNT				
INCOME & EXPENDITURE SUMMARY BY SERVICE DIVISION TO 31/03/2019				
3 Months = 25.00%				
EXPENDITURE				
SERVICE DIVISION	Expenditure	Adopted Full Year Budget	Exp as % of Budget	
	€	€		
A Housing & Building	10,929,544	43,150,600	25.33%	
B Road Transport & Safety	7,262,422	29,477,600	24.64%	
C Water Services	3,122,609	12,421,100	25.14%	
D Development Management	4,833,739	19,842,800	24.36%	
E Environmental Services	7,908,049	31,999,200	24.71%	
F Recreation & Amenity	8,622,754	34,263,100	25.17%	
G Agriculture, Education, Health & Welfare	1,855,089	4,585,500	40.46%	
H Miscellaneous Services	2,161,470	8,147,900	26.53%	
Total Expenditure	46,695,674	183,887,800	25.39%	
INCOME				
SERVICE DIVISION	Income	Adopted Full year Budget	Inc as % of Budget	
	€	€		
A Housing & Building	9,121,546	36,902,000	24.72%	
B Road Transport & Safety	2,945,885	11,937,100	24.68%	
C Water Services	2,268,869	8,636,400	26.27%	
D Development Management	1,198,659	5,198,300	23.06%	
E Environmental Services	1,529,596	7,140,900	21.42%	
F Recreation & Amenity	1,461,494	5,406,900	27.03%	
G Agriculture, Education, Health & Welfare	1,154,590	4,065,600	28.40%	
H Miscellaneous Services	1,907,571	7,720,500	24.71%	
Sub Total	21,588,210	87,007,700	24.81%	
Provision for Credit Balance	0	1,500,000	0%	
LPT Local Property Tax	2,716,050	10,864,200	25.00%	
PRD Pension Related Deduction		0	0%	
RA Rates	21,225,091	84,515,900	25.11%	
Total Income	45,529,351	183,887,800	24.76%	
Deficit at 31/03/2019	€1,166,323			

