

DUN LAOGHAIRE RATHDOWN

APRIL to JUNE QUARTERLY MANAGEMENT REPORT

1 April – 23 June 2022

CONTENT DIRECTORATES

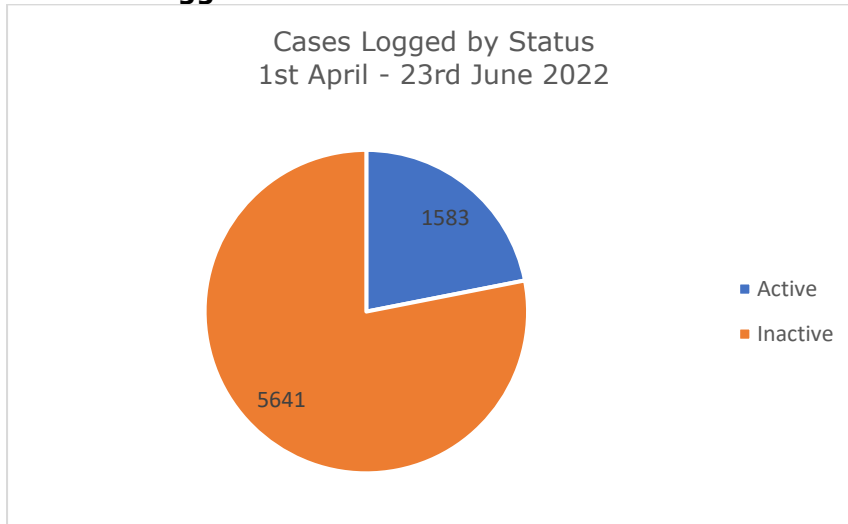
CORPORATE AFFAIRS Director: Stephen Brady	Page 3
MUNICIPAL SERVICES * Director: Aidan Blighe	See note below
FINANCE AND ECONOMIC DEVELOPMENT Director: Helena Cunningham	Page 7
HOUSING Director: Catherine Keenan	Page 13
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ARCHITECTS County Architect: Andree Dargan	Page 37
COMMUNITY AND CULTURE DEVELOPMENT Director: Therese Langan	Page 38

*Included in Monthly Management Report

Corporate Affairs

CRM Statistics

Cases logged



Open	1583
Closed	5641

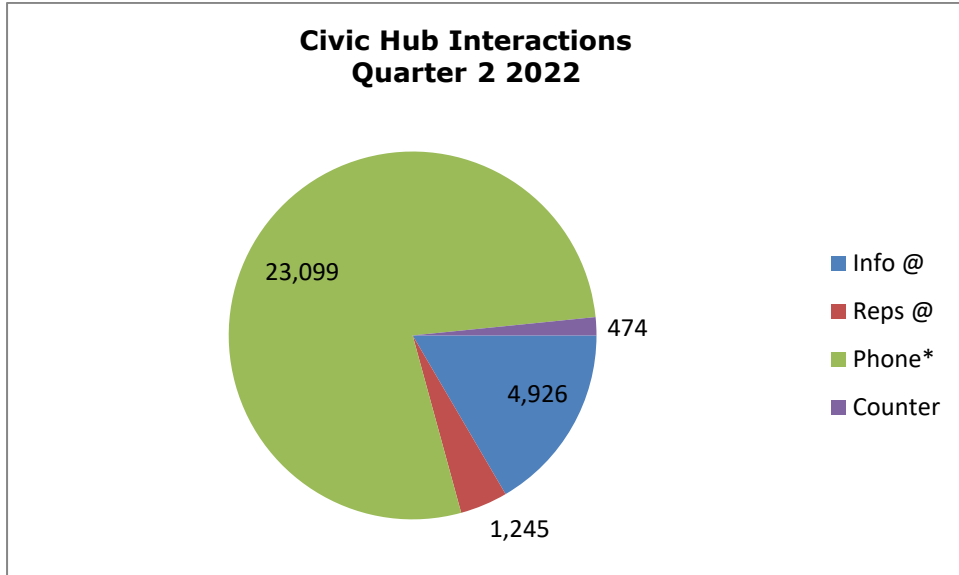
Cases logged by section

Section/Dept	Active	Inactive	Total
Architects	1	9	10
Arts	1		1
Ballyogan Depot	5	7	12
CoCo	1	26	27
Comms & Civic Hub	21	966	987
Community	10	13	23
Corporate Services	10	2	12
DEACTIVATED USERS	1	48	49
dlrcoco	2	3	5
Enterprise	5	5	10
Environment	179	1123	1302
Finance	48	934	982
Housing	73	301	374
Libraries		6	6
Parks	557	707	1264
Planning	6	51	57
Property	15	23	38
Transportation	634	1152	1786
Waste Enforcement	9	176	185
Water Services	5	88	93
Grand Total	1583	5641	7224

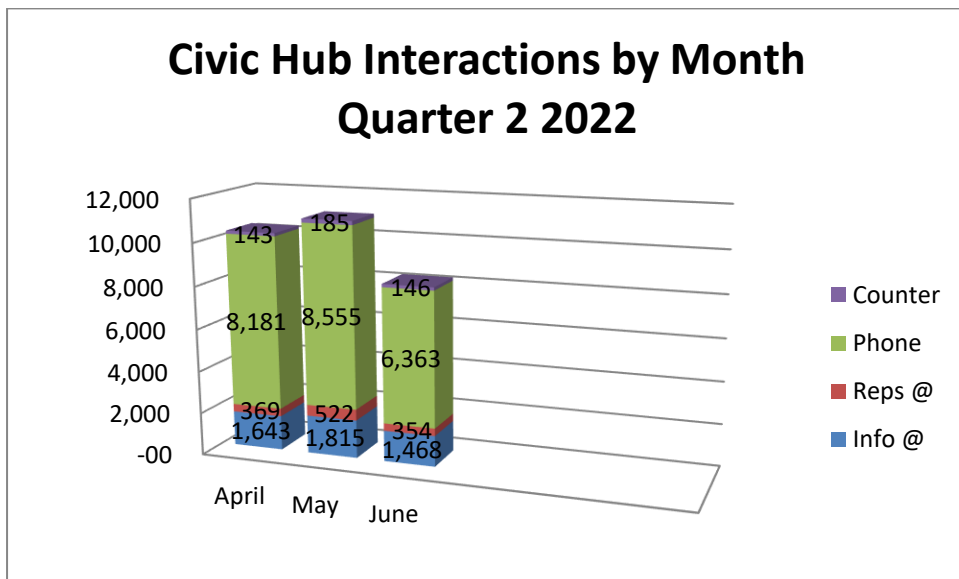
*This does not fully reflect the interaction of the Housing Department as they also directly deal with calls, emails and post.

Dlr Civic Hub:

In Quarter 2 of 2022, the Civic Hub has dealt with over 29,744 customer interactions.



Over the past 3 months the figures break down monthly as follows:



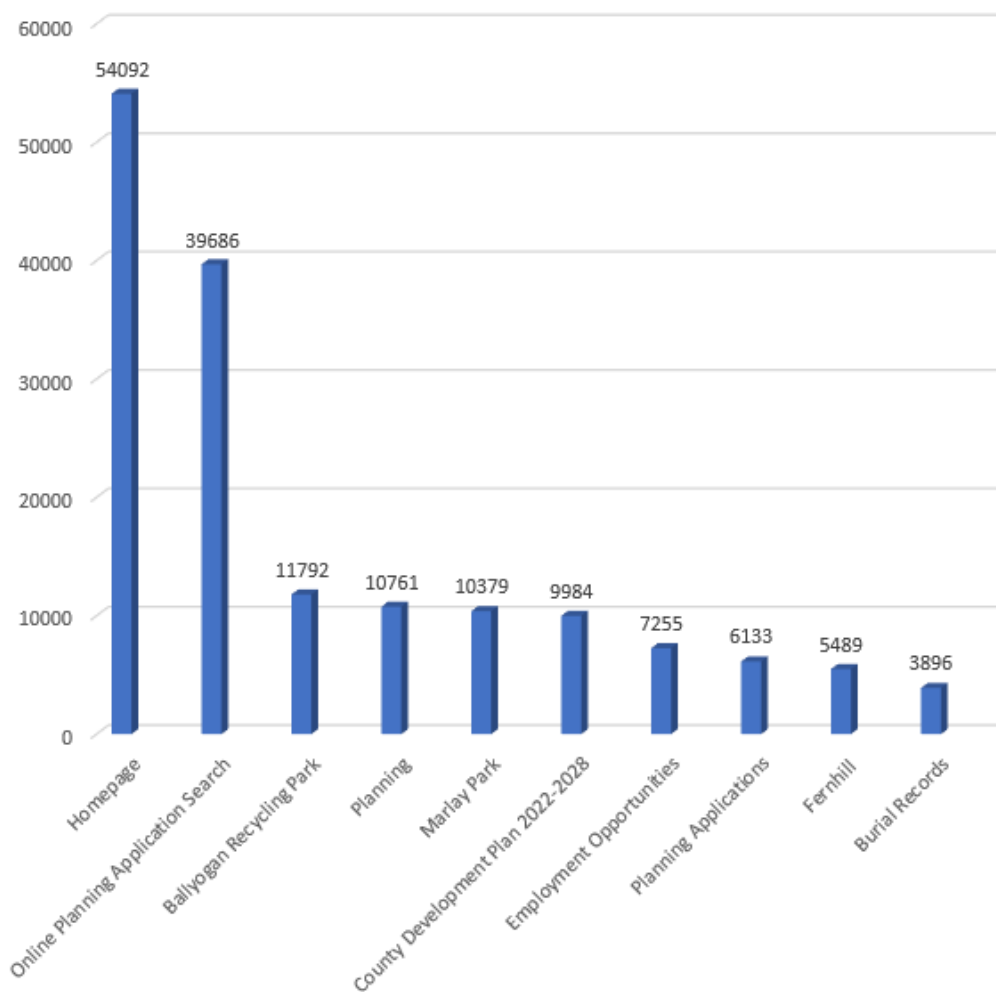
Communications Stats

Website Activity:

Page Views

Website	Page Views
Dlrcoco.ie	490,868
Dlrevents.ie	51,506
dlrLibraries	112,233

Top Pages












Press Queries

There were 46 press queries received during this period.

Freedom of Information

There were 30 FOI requests received during this period.

Social Media Activity

Profile ▲	Audience	Net Audience Growth	Published Posts	Impressions	Engagements	Engagement Rate (per Impression)	Video Views
Reporting Period	67,649	1,227	2,921	3,116,260	107,392	3.4%	41,074
Apr 1, 2022 – Jun 23, 2022	↘6.1%	↗32.9%	↘3.1%	↘67.5%	↘79.5%	↘37%	↘98.5%
Compare to	72,014	923	3,013	9,581,046	524,447	5.5%	2,740,989
Jan 7, 2022 – Mar 31, 2022							
 @DLR_Libraries	8,678	82	392	204,853	5,457	2.7%	172
 @dlrArts	2,906	66	221	95,712	2,786	2.9%	785
 @dlrcc	18,965	278	747	850,174	23,132	2.7%	14,223
 @dlrheritevents	3,936	46	34	36,153	1,250	3.5%	1,067
 @leo_dlr	—	—	3	—	—	—	—
 dlrcoco.ie	5,840	376	668	367,185	4,899	1.3%	5,448
 dlrevents	11,181	7	53	102,927	2,608	2.5%	394
 Dún Laoghaire-Rathdown County Council	13,347	339	712	1,366,670	61,617	4.5%	18,348
 Dún Laoghaire-Rathdown Sports Partnership	2,796	33	91	92,586	5,643	6.1%	637

Finance and Economic Development

Economic Development and Enterprise

Dún Laoghaire Anseo 2022

Dún Laoghaire Anseo, the town's street art festival, returns in August. A further ten walls will be painted this year, adding to the fifteen artworks installed last year.

Among the artists will be the returning James Kirwan and Shane Sutton, who will be joined by internationally renowned artists including Curtis Hylton, Zabou and Sophie Mess.

A new addition to the festival is a mentorship programme which sees two emerging artists produce their own artwork under the tutelage of two of our established artists. The festival will take place in Dún Laoghaire Town from August 3rd to 12th 2022.



"Happiness Comes in Waves" was produced by Signs of Power and Mack Signs as part of Dún Laoghaire Anseo 2022

Dublin Canvas

Dún Laoghaire-Rathdown County Council is again participating in the Dublin Canvas project, which will see artwork installed on traffic boxes across the county over the course of the summer. The project is always well received, and this year will see another selection of boxes adorned with impressive art in sixteen locations.



A selection of the Dublin Canvas 2021 artwork

Towards a Creative Dún Laoghaire

Dún Laoghaire-Rathdown County Council was awarded funding for the *Towards a Creative Dún Laoghaire* project under the Creative Communities Economic Action Fund. This new initiative, under the auspices of Creative Ireland, provides local authorities with resources to develop innovative projects which seek to leverage the potential of the creative industries in supporting local and regional economic development.

The project will see the County Council partner with the Public Design Lab at the Institute of Art, Design and Technology (IADT). The partners will research and explore ways of forging closer cooperation and embedding a presence for IADT in Dún Laoghaire Town. They will also work closely with a range of key local stakeholders to examine ways to enable IADT graduates and other creatives to stay working within the Dún Laoghaire Town, and the wider County.

FULL on Leadership Event

Over sixty people, including thirty businesses, attended a special business networking event on 15th June to promote the Council's FULL programme. The event was a collaboration between DLR Council, Sandyford Business District and Venture Business Network. It included an expert panel discussion on "FULL on Leadership - Scaling your business through better management capability and positive leadership".

The panel included:

- Sonya Lennon (Co-Founder of LIFT, Entrepreneur)
 - Suzanne Dolan (CEO of Covalen)
 - Niall O'Kelly (Business Mentor at The Agile Executive)
 - Steve Halpin (Lean Mentor at LeanTeams)
- Master of Ceremonies: Tom O'Kelly (ActionCOACH)

Covalen hosted the event in their offices in Sandyford and it proved to be a great way to develop new business relationships for the Council with aim of attracting more companies to avail of the supports available as part of the FULL programme. More information about FULL can be found by [clicking here](#).



Tourism Development

Cruise Tourism 2022

The last quarter saw the arrival of 29 ships with approximately 27,020 passengers onboard. Twenty-three of those were large ships on anchor and six smaller ships came to the Carlisle pier.

Month	Number of Ships	Number of Passengers	Large Ships	Smaller ships
April	3	2,520	3	0
May	16	13,000	11	5
June	10	11,500	9	1
Total for Q2	29	27,020	23	6

DLR Tourism Information Kiosk

The Tourism Information Kiosk is open and providing a seven day walk in service. Dún Laoghaire-Rathdown continued to see significant numbers of visitors in quarter two of 2022, particularly at the outdoor attractions of the coast and the mountains. The good weather impacted positively on visitor footfall.

Tourism Supported Events

Féile Nasc May 25th - This festival celebrated Irish Culture and took place in Marley Park.

Bloomsday June 16th – Bloomsday events took place in Blackrock, Dalkey, Sandycove and Dun Laoghaire with lots of Leopold Bloom flare, dressing up and outdoor dining.

Dalkey Book Festival June 16 – 19th – Returning after a Covid break, the annual festival received tourism grant funding and had a very successful June weekend with great weather.

Twinning

On 14th May as part of the Twinning programme, a DLR team along with An Cathaoirleach and representatives from Blackrock Business Network visited Vincennes, France. An Cathaoirleach was a guest speaker as part of celebrations hosted in the city to mark the Vincennes fête l'Irlande as part of the Europe Day Festival hosted by Vincennes.

URBACT Project – Tourism Friendly Cities

The final meeting of the project took place last month in Venice. This phase of the project is now coming to a close and will now progress to the implementation of the action plan.

Joyce Tower Project

The future development of the museum is proceeding at pace. It is envisaged that all legal documents will be complete early July 2022.

DLR Tourism Social Media Promotion

Social Media Analysis Q2 2022				
dlrTourism Facebook	No of followers	No of New followers	No of posts	Impressions
April	7,882	57	12	101,513
May	8,030	148	14	83,535
June	8,030	148	14	81,445
Total Q2	8,030	353	40	266,493
dlrTourism Twitter	No of followers	No of New followers	No of posts	Impressions
April	3,693	27	14	27,302
May	3,726	33	13	17,492
June	3,757	28	13	18,900
Total Q2	3,757	88	40	44,794
dlrTourism Instagram	No of followers	No of New followers	No of posts	Impressions
April	2,807	34	15	66,508
May	2,866	59	15	42,625
June	2,877	86	15	14,846
Total Q2	2,877	179	45	123,979

Finance

Rates: On the 3rd December 2021, the Government announced an extension of the current targeted commercial rates waiver for the first three months of 2022.

The rate has been made for 2022 and in excess of 5,500 2022 Rates Bills have issued to our customers. Reminders have issued to accounts with outstanding balances. The second moiety becomes due on 1st July, 2022.

We have issued a reminder on Twitter, Facebook and on our website reminding our rate customers that the deadline for payment of their rates in full or submitting their Direct Debit Mandate in order for qualifying businesses to avail of the Ratepayers Support Grant is 1st July 2022.

The Council continues to assist businesses who are experiencing difficulty paying their rates and where possible payment plans are entered into which are mutually acceptable to the business and the Council.

Accounts Payable: Accounts payable are continuing to work to ensure suppliers are paid as quickly as possible to assist with their cash flow requirements.

Financial Management: Budgets and cash flow continue to be monitored closely.

Overdraft Facility: The overdraft facility for 2021 was €10m and has been kept in place for 2022.

Commencement of Audit of Accounts for Year Ended 31/12/2021: Notice was given by advertisement in the national press on 27th April 2022 and also on the Council's website of the commencement of the audit of the accounts for the financial year ended 31st December 2021 by Mr Eamonn Daly, Local Government Auditor on 6th May 2022.

Sandyford Business Improvement District Scheme Renewal: B.I.D. scheme for Sandyford Business District recommenced for a further period of five years from the 1st January 2022.

DLR CAPITAL ACCOUNT INCOME & EXPENDITURE SUMMARY BY SERVICE DIVISION TO 31/05/2022				
SERVICE DIVISION	Balance at 01/01/2022 €	Expenditure YTD €	Income YTD €	Balance at 31/05/2022 €
A Total Housing & Building	-15,421,669	22,859,618	-21,781,047	-14,343,098
B Total Road Transport & Safety	-8,174,111	9,091,595	-5,811,215	-4,893,731
C Total Water Services	-2,171,378	304,584	-6,857	-1,873,652
D Total Development Management	-147,508,338	24,768,972	-25,804,018	-148,543,384
E Total Environmental Services	-1,752,665	17,605	-282,295	-2,017,355
F Total Recreation & Amenity	-11,888,519	1,999,688	-1,709,672	-11,598,503
G Total Agriculture, Education, Health&Safety	-4,613,287	1,418,934	-490,713	-3,685,065
H Total Miscellaneous Services	-35,601,148	790,203	-1,618,518	-36,429,463
Grand Total	-227,131,114	61,251,198	-57,504,335	-223,384,252

SUMMARY OF RATES DEBTORS TO 31/05/22						
	Balance at 01/01/2022 €		Balance at 31/05/2022		Current year debit €	Arrears >1 year
RATES	21,425,164		83,351,712		66,362,152	16,989,560

DLR REVENUE ACCOUNT
INCOME & EXPENDITURE SUMMARY BY SERVICE DIVISION TO 31/05/2022

41.67%

SERVICE DIVISION		EXPENDITURE		
		Expenditure €	Adopted Full Year Budget €	Exp as % of Budget
A	Housing & Building	23,572,883	64,495,700	36.55%
B	Road Transport & Safety	11,499,527	30,916,000	37.20%
C	Water Services	5,416,216	12,483,600	43.39%
D	Development Management	12,698,706	24,816,800	51.17%
E	Environmental Services	13,362,000	33,025,100	40.46%
F	Recreation & Amenity	13,789,993	33,627,900	41.01%
G	Agriculture, Education, Health & Welfare	1,993,073	3,760,700	53.00%
H	Miscellaneous Services	6,767,280	10,673,200	63.40%
Total Expenditure		89,099,678	213,799,000	41.67%

SERVICE DIVISION		INCOME		
		Income €	Adopted Full year Budget €	Inc as % of Budget
A	Housing & Building	20,218,363	57,510,900	35.16%
B	Road Transport & Safety	5,106,539	12,773,100	39.98%
C	Water Services	3,868,703	8,552,800	45.23%
D	Development Management	5,639,898	6,538,300	86.26%
E	Environmental Services	2,305,335	5,616,300	41.05%
F	Recreation & Amenity	2,309,639	5,664,900	40.77%
G	Agriculture, Education, Health & Welfare	1,417,212	2,817,600	50.30%
H	Miscellaneous Services	6,594,188	9,824,100	67.12%
Sub Total		47,459,875	109,298,000	43.42%

LPT	Local Property Tax	4,527,835	10,866,800	41.67%
RA	Rates	39,038,112	93,634,200	41.69%
Total Income		91,025,823	213,799,000	42.58%

Balance as at 31/05/2022	€1,926,145	Surplus
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Housing Progress Report Q2/2022

1. Executive Summary

1.1 Overview

In accordance with Guidelines issued by the Department of Housing, Planning and Local Government and the Council's Corporate Plan, this Report is produced to give an overview of the Social Housing portfolio at Dún Laoghaire-Rathdown County Council. The Report covers the provision, maintenance and management of social housing stock and the housing supports available for those who need them.

Data included in this Report covers Q1 2022 from 1st January to 18th March 2022 inclusive and Q2 2022 from 19th March to 17th June 2022 inclusive. Data regarding the activity of the Department prior to this report can be found on our website at <https://www.dlrcoco.ie/en/housing/housing-statistics>

The government's new housing plan, *Housing for All*, was published on 2nd September 2021. The plan can be found at <https://www.gov.ie/en/publication/ef5ec-housing-for-all-a-new-housing-plan-for-ireland/>.

This Report considers the following areas:

Housing Delivery

Build
Acquisition
Part V
Social Leasing
Traveller Specific Accommodation
HAP / RAS
Cost Rental

Support

Management, Maintenance and Improvement of Housing Stock
Retrofits
Housing Adaptation Grants
Allocations & Assessments
Choice Based Letting
Homeless Services
Private Rented Housing Standards
Tenancy Management & Anti-Social Behaviour
Local Authority Home Loan Scheme
Tenant Purchase Scheme

2. Housing Delivery

2.1 Overview

The Social Housing Target 2022-2026 for delivery by this Council is 1,994 homes

Table 1: Homes Delivered per Quarter

	2022 Q1	2022 Q2	Total	2022 Target
DLR Build	0	0	0	450
DLR Part V	5	11	16	
AHB Build	0	131	131	
AHB Part V	0	5	5	
DLR Acquisition	1	1	2	
AHB Acquisition	0	1	1	
Total Build & Acquisition	6	149	155	
DLR Lease	0	1	1	
AHB Lease	0	0	0	
RAS	28	2	30	
HAP - Standard	34	18	52	
HAP - Homeless	23	21	44	
Total RAS & HAP & Leasing	85	42	127	
Total Delivery All Social Housing delivery streams exc. bad relets	91	191	282	

Table 2: Traveller Specific Accommodation

	2022 Q1	2022 Q2	Total
Refurbishment Works and New Sites	3	0	3
Casual Vacancies	1	2	3
Standard Housing	1	0	1

2.2 Housing Construction

The Housing Department recognises the importance of managing the development process as part of the effort to achieve the targets set by the Department of Housing, Local Government and Heritage (DHLGH). To this extent, the schemes are closely monitored from inception through to completion.

DLRCC CONSTRUCTION PROGRAMME 2022 - 2026

Includes SHIP, Major Refurbishments and AHB New Build

The following tables provide an overview of the different schemes under the Housing Construction Capital Programme, their current status and estimated completion date. It should be noted that dates indicated for handover are estimates and are subject to change.

Table 3: Schemes on Site

Site Name	No. Units	Status Detail	On Site Date	Handover (estimated)
Enniskerry Road (AHB)	155 (105 social)	Completed	Q2 2019	Q4 2021/Q1 2022
Rockville Green	13	On Hold	Q2 2021	TBC
Ballyogan Square (Phase 1)	67	Construction in progress	Q3 2021	Q2 2023
Coastguard Cottages	4	Construction currently on-site	Q2 2022	Q4 2022
TOTAL	239			

Table 4: Schemes with Part 8 Planning Approval

Site Name	No. Units (estimated)	Status Detail	On Site Date (estimated)	Handover (estimated)
Moyola Court (infill)	4	Contractor appointed. Construction to commence early Q3 2022.	Q3 2022	Q2 2023
Park House	4	Contractor appointed. Construction to commence early Q3 2022.	Q3 2022	Q3 2023
Ballyogan Rise (Phase 2)	52	To follow on from Ballyogan Square (Phase 1) completion	2023	
St Laurence's Park	88	Enabling works completed. Stage 3 funding submission sent to DHLGH.	Q4 2022	Q4 2024
Shanganagh Residential Lands	597 (200 social)	Stage 4 approval received. Construction contract signed	Q3 2022	Phased delivery from Q4 2023
Roebuck Road Infill	4	Part 8 approved at June 2022 Council Meeting. Tender documents to be progressed	TBC	TBC
Woodpark TAU	3	Part 8 approved at June 2022 Council Meeting. Tender documents to be progressed.	TBC	TBC
Total	752			

Table 5: Schemes at Design/Tender Stage

Site Name	No. Units (estimated)	Status Detail	On Site Date (estimated)	Handover (estimated)
Loughlinstown Wood (AHB)	42 (34 social)	Project retendered. Stage process initial submissions being assessed.	TBC	TBC
37A Rollins Villas (infill)	1	Stage 3 funding submission sent to DHLGH.	Q1 2023	Q3 2023
Infill Site at Rockville Drive	1	Stage 2 funding submission to DHLGH.	Q3 2023	Q4 2024
5 Corrig Road, Dalkey (Regeneration)	2	Funding approved. Tenders being reviewed.	Q3 2022	Q4 2022
Cross Avenue	4	Stage 2 approved. Pre-Part 8.	Q2 2022	Q2 2023
St Michaels TAU	3	Stage 2 approved. Pre-Part 8.	Q2 2022	Q2 2022
Old Connaught TAU	6	Stage 2 approved. Pre-Part 8.	Q2 2022	Q3 2023
Total	59			
OVERALL TOTAL	1,050			

3. Housing Support

3.1 Management, Maintenance and Improvement of Housing Stock

Table 6: Retrofits

Retrofits	2022 Q1	2022 Q2	Total
Non-Standard Voids	0	1	1
Relets	39	37	76
Energy upgrade works	0	0	0
Traveller Specific Accommodation	1	0	1

Table 7: Maintenance Requests

Routine Maintenance	2022 Q1	2022 Q2	Total
Requests received	1,375	1,256	2,631
Requests in progress	0	183	183
Requests completed	1,375	1,073	2,448

Table 8: Disabled Persons Alteration Scheme

	2022 Q1	2022 Q2	Total
Works on hand at beginning of Quarter	145	150	295
Works Requests Received	16	15	31
Works Completed/Closed	11	30	41

3.2 Allocations

Table 9: Allocations

Allocations	2022 Q1	2022 Q2	Total
Social Housing List	45	90	135
Transfer List	28	56	84
Total Allocations	73	146	219

3.3 Choice Based Letting (CBL)

Table 10: CBL Adverts by Area of Choice

	2022 Q1	2022 Q2	Total
Area 1 (South West of M50)	6	8	14
Area 2 (Between M50 & N11)	8	11	19
Area 3 (North West of N11)	29	1	30
Total	43	20	63

Note: Figures shown are for adverts which may represent multiple properties. Under the new Allocation Scheme there are now three areas of preference as shown above.

3.4 Homeless Services

Table 11: Homeless Services

	2022 at 18th March	2022 at 17th June
No. of Homeless Families	72	73
No. of Homeless Individuals	177	172
No. of Allocations to homeless individuals/families	1	5
No. of SHS offers currently accepted by homeless individuals/families	0	11

Note: Figures include those who may have signed for a tenancy but have yet to move out of homeless services/awaiting move-in grant.

3.5 Housing and Disability Steering Group

A meeting of the Steering Group was held on the 15th June 2022. To date, 19% of all housing allocations were made to disabled people. The steering group are continuing to progress the local Plan for Disabled People. This Plan can be found [here](#). An update from the steering group was given to the SPC on the 22nd June 2022.

3.6 Grant Assistance to Older Persons and Disabled People

Table 12: Breakdown of Grant Assistance to Older Persons and Disabled People

Housing Adaptation Grant for Disabled People

Housing Adaptation Grant for Disabled People	2022 Q1	2022 Q2	Total
No. of Applications received	36	54	90
Provisional approvals issued	46	25	71
Grants paid	29	35	64
Value of Grants paid	€254,156	€288,132	€542,288

Housing Aid for Older Persons

	2022 Q1	2022 Q2	Total
No. of Applications received	15	10	25
Provisional approvals issued	6	9	15
Grants paid	14	11	25
Value of Grants paid	€68,450	€73,042	€141,492

Mobility Aids Grant

	2022 Q1	2022 Q2	Total
No. of Applications received	3	4	7
Provisional approvals issued	3	1	4
Grants paid	5	5	10
Value of Grants paid	€24,439	€22,309	€46,748

2022 Budget

Budget Provision (3 Schemes)	€1,820,000
Budget Spent	€730,528
Budget % Spent	40.14%

Note: Some applications may be received in one year and processed in the following year as it can take some time before full documentation is submitted by the applicant.

3.7 Rent Arrears

Table 13: Rents

	2022 Q1	2022 Q2	Total
Accrued Rent Arrears	-€ 66,219	€239,887	€173,668
Rental Income	€3,252,567	€4,151,439	€7,404,006

3.8 Private Rented Housing Standards

Table 14: Private Rented Housing Standards

Private Rental Inspections	2022 Q1	2022 Q2	Total
Inspections Carried Out	380*	589	969

*The figure previously reported for Q1 has been amended to include data received after the Q1 report issued

3.9 Tenancy Management and Anti-social Behaviour

Table 15: Estate Management

	2022 Q1	2022 Q2	Total
Pre-tenancy courses	0*	1	1

*No pre – tenancy courses due to Covid19 restrictions in place

Table 16: Anti-social Behaviour

Anti-social complaints	2022 Q1	2022 Q2	Total
Received	23	47	70
Completed	16	38	54
Ongoing	7	9	16
Tenancy Warning	1	7	8
Tenancy Notification	2	2	4
Verbal Warning	1	4	5
Advice Given	8	21	29
Refer to Other Depts	3	1	4
Court Case	3	1	4

Table 17: Tenancy Management Interviews

	2022 Q1	2022 Q2	Total
Tenancy Management Interviews	6	17	23

3.10 Loans

Table 18: Local Authority Home Loan Scheme

Local Authority Home Loans	2022 Q1	2022 Q2	Total
Applications received	17	33	50
Applications approved in principle	2	9	11
Loan Drawdowns	0	0	0

Planning

Section 48 and Glenamuck Scheme:

1/4/2022 – 23/6/2022 Invoiced = €6,257,119.72	Received = €9,821,017.00
1/4/2021 – 23/6/2021 Invoiced = €20,062,368.23	Received = €6,128,566.57
1/4/2020 – 23/6/2020 Invoiced = €14,457,119.49	Received = € 5,207,302.44

Strategic Housing Development (SHD) Applications:

Planning Applications received under section 4 of the P&D (Housing) & Residential Tenancies Act 2016.

The Minister for Housing, Planning and Local Government and the Government have made orders which have the effect of freezing all current time limits on planning matters including planning appeals and submissions on appeals and on strategic housing and strategic infrastructure applications. You can read the Minister's press statement and these orders announcing this extension on the Department's website www.housing.gov.ie.

Case No	Applicant's Name & Brief Description of Development	Date Application Received	Last Day for Submissions/ Observations	Application Website	Due to be decided by ABP
ABP 31320922	Ravensbrook Limited 31 Ravens Rock Road and 31a Ravens Rock Road, Sandyford Business Park, Dublin 18 Demolition of existing building and hard surface parking area, construction of 101 no. Build to Rent apartments and associated site works	04/04/2022	09/05/2022	www.ravensrockroadshd.ie	25/07/2022
ABP 31322022	Dundrum Retail GP DAC old Dundrum Shopping Centre known as Dundrum Village Centre and adjacent properties to the west of Main Street, Dundrum, Dublin 14 Demolition of all existing buildings on site, construction of 881 no. apartments, creche and associated site works	05/04/2022	09/05/2022	www.dundrumvillageshd.ie	25/07/2022
ABP 31323522	Orchid Residential Limited Vector Motors (formerly known as Victor Motors), Goatstown Road, Dublin 14. Demolition of existing building on site, construction of 221 no. student bedspaces and associated site works	06/04/2022	11/05/2022	www.goatstownroadshd.ie	26/07/2022
ABP 31325222	Cairn Homes Properties Limited Chesterfield, Cross Avenue, Blackrock, Co. Dublin. Demolition of the non-original fabric of Chesterfield House and sheds, construction of 366 no. residential units (8 no. houses, 358 no. apartments), creche and all associated site works.	07/04/2022	11/05/2022	www.chesterfieldplanning2.com	27/07/2022
ABP 31326622	Cairn Homes Properties Limited Former Blakes and Esmonde Motors Site, Lower Kilmacud Road, Stillorgan Road (N11)	08/04/2022	12/05/2022	www.blakesshd.com	28/07/2022

	and The Hill, Stillorgan, Co. Dublin. 377 no. Build to Rent apartments, creche and associated site works				
ABP 31328122	Cairn Homes Properties Limited "Barrington Tower", Brennanstown Road, Dublin 18 Demolition of 'Winterbrook', and the former dwelling attached to Barrington Tower (a protected structure), construction of 534 no. Build to Rent apartments, creche and associated site works.	12/04/2022	16/05/2022	www.barringtontowershd.com	02/08/2022
ABP 31332122	Heronbrook Properties Blackglen Road, Balally and Woodside, Sandyford, Dublin 18 Demolition of the existing structures on site, construction of 101 no. residential units (32 no. houses, 69 no. apartments), creche and associated site works.	13/04/2022	17/05/2022	www.blackglenroadshd.com	02/08/2022
ABP 31332222	1 Carrickmines Land Limited Priorsland, within the townlands of Carrickmines Great and Brennanstown, Dublin 18 443 no. residential units (41 no. houses, 402 no. apartments), creche and all associated site works	13/04/2022	17/05/2022	www.priorslandshd.ie	02/08/2022
ABP 31334122	Moran Park Homebuilders Limited Glenamuck Road North, Carrickmines, Dublin 18 118 no. apartments and all associated site works	14/04/2022	18/05/2022	www.grnshd.ie	03/08/2022
ABP 31333822	Sandyford Environmental Construction Limited Ravens Rock Road and Carmanhall Road, Sandyford, Dublin 18 Demolition of structures on site, construction of 207 no. Build to Rent apartments, creche and associated site works	14/04/2022	18/05/2022	www.tacksandyfordshd.ie	03/08/2022
ABP 31344322	Midsal Homes Limited 'Karuna' and 'Glenina', Sandyford Road, Dublin 18 Demolition of dwellings known as 'Glenina' and 'Karuna'. construction of 137 no. apartments and associated site works	28/04/2022	01/06/2022	www.sandyfordroadshd.ie	17/08/2022
ABP 31386022	Liscove Limited Lands at Wayside (including Rockville), Enniskerry Road and Glenamuck Road, Kiltiernan, Dublin 18, D18 Y199 383 units	22/06/2022	27/07/2022	www.kiltiernanvillageshd.ie	-

<https://www.pleanala.ie/getattachment/cdc16ec2-2852-4ad7-ba40-407462b157af/Current-Applications-for-Website-Bilingual-15th-June-2022.pdf?lang=en-IE>

Planning Statistics: 1st April 2022 – 23rd June 2022

	Outline Permission	Full Permission
New application Received*	2	363
Decision Deferred	0	69
Decisions to Grant**	0	315
Decision to Refuse**	0	48
Issued within 2 months or 8 weeks	0	263
Invalid Applications	0	53

*Includes 51 Applications for Retention

**Split decisions; Grant Permission & Refuse Permission (inc. For Retention) are entered in as a decision under both "Decision to Grant" and "Decision to Refuse".

7 Split Decisions (to Grant and Refuse)

Building Control	1st April 2022 – 23rd June 2022
Fire Safety Certs applications received *	39
Fire Safety Certs Applications Granted *	43
Fire Safety Certs Applications Refused/Invalid	0/0/0
Disability Access Cert Applications Received **	33
Disability Access Cert Applications Granted/Refused **	36/0
Commencement Notices Validated	178
7 Day Notices received	21
Completion Certs Validated	55
Taking in Charge applications received	3

*Includes FSCs, Reg Certs, 7 Day Notices & Rev Fire Certs

**Includes DACs, Dispensation/ Relaxation

Customers to Planning Counter: 1 st April - 23 rd June 2022	Customers 708
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The Planning and Development (Amendment) Act 2018 (Commencement) Order 2021 (SI 714 of 2021), provides that points of detail relating to a grant of permission be agreed between the planning authority and the person carrying out the development and, accordingly— (a) where for that purpose that person has submitted to the planning authority concerned such points of detail, then that authority shall, within 8 weeks of those points being so submitted, or such longer period as may be agreed between them in writing either-

(i) reach agreement with that person on those points, or
(ii) where that authority and that person cannot so agree on those points, that authority may—

(I) Advise that person accordingly in writing, or
(II) refer the matter to the Board for its determination,

This came into effect on 17th December 2022.

The following number of compliance submissions have been received in the last quarter:

Month	No. of submissions
April	91
May	108
June (to 23 rd)	85

Active Land Management – DLR Q1 2022

The primary 'performance' indicator available to actively assess the issue of housing supply is the Dublin Housing Supply Coordination Taskforce (DHSCT) data - of which DLR contributes on a quarterly basis. The data utilised within the Household Taskforce is focused to capturing developments with planning permission for 10 or more units across the Dublin Region.

Please note that as DHSCT Returns are compiled for each quarter at the beginning of the following quarter, it is not possible to provide DLR's figures for Q2 2022 until Q3 2022. DLR are currently undertaking the process of preparing the DHSCT data for Q2 2022. The most recent performance indicators - within DLR - are based on growth rates between **Q4 2021** and **Q1 2022**.

This includes:

- There has been a marginal increase in the number of sites with planning permission from 121 sites in Q4 2021 to 122 sites in Q1 2022.
- There has been a 2.3% increase in the total number of residential units with planning permission from 17,795 in Q4 2021 to 18,202 in Q1 2022.
- There has been a 47% increase in unit completions within the quarter from 163 in Q4 2021 to 240 in Q1 2022.
- The number of active sites (sites within which construction activity has commenced) has decreased from 60 in Q4 2021 to 53 in Q1 2022.
- There has been an increase in the total number of units under construction from 5,543 in Q4 to 5,620 in Q1 2022.
- The sum total of units with planning permission in Q1 is running at approximately 1:6 houses to apartments.
- The sum total of units in the planning system awaiting final determination in Q1 is 6,928, an increase from the total of 6,137 in Q4 2021.
- The sum total of units in the planning system awaiting final determination in Q1 are running at nearly 1:13 houses to apartments.

A comparison has been carried out between **Q1 2022** and **Q1 2021**. The findings include:

- 2.5% increase in the number of sites with planning permission from 119 in Q1 2021 to 122 in Q1 2022.
- 8.7% increase in the total number of units with planning permission from 16,744 in Q1 2021 to 18,202 units in Q1 2022.
- 60% increase in the number of active sites from 33 sites in Q1 2021 to 53 sites in Q1 2022.
- 80% increase in the number of units under construction from 3,126 in Q1 2021 to 5,620 in Q1 2022.
- A significant increase in the number of units completed this quarter from a single unit (1) in Q1 2021 to 240 in Q1 2022.

Please note, the DHSCT 'Red Book' compilation of the four Dublin Authorities data sets for Q1 and Q2 2022 have not yet been posted on the DHPLG website and are currently unavailable. As the information is not available for the other 3 no. Dublin Local Authorities, it is not presently possible to provide a comparison between DLR and the other 3 no. Dublin Local Authorities for 2022. The data below, as a consequence, relates to Q4 2021 and compares DLR's HTF Q4 2021 data with that from the other 3 no. Dublin Local Authorities.

The most salient performance indicators are as follows:

24% of all **units with planning permission within the Dublin Region.**

24% of all **Active Sites within the Dublin Region.**

31% of all **units under construction within the Dublin Region.**

32% of all **units currently being processed in the planning system within the Dublin Region.**

21% of all **units permitted but not commenced within the Dublin Region.**

Please see below for some trends and Regional comparisons.

Dublin Local Authorities Q4 2021

Dublin Authorities – Q4 2021 Data	% of Units with planning permission	% of Units within the planning system - awaiting final determination	% of Units permitted but not commenced	% of Units under construction	% of Active Sites	% of Units completed in completed developments
Dublin City	38%	28%	43%	34%	32%	8%
DLR	24%	32%	21%	31%	24%	4%
South Dublin	16%	15%	14%	19%	14%	40%
Fingal	22%	25%	21%	16%	30%	49%
Total (Figure)	74,879	19,012	48,032	18,051	247	997

Residential Zoned Land Tax

Under the Finance Act 2021 the Planning Authority have a new statutory requirement to prepare a map identifying lands that will be subject to the new residential zoned land tax. The Draft map must be completed and placed on display by the 1st November 2022. The Planning Authority have commenced work on the preparation of the map.

Forward Planning Infrastructure

Cherrywood SDZ – Progress Report.

The **current Main Work Streams** include:

- Cherrywood LIHAF - as reported below;
- URDF Call 1 Projects (2018) - Cherrywood Parks, Greenways and Attenuation – as reported below;
- URDF Call 2 Project (2020) – Cherrywood Public Access, Permeability and Amenity application submitted to DHLGH on 29th May 2020 which received funding approval in the order of c.€40M - as reported above. A further briefing to the elected members will be facilitated as part of an annual progress update for the SDZ in late Q3/early Q4 2022;
- Bride’s Glen to Shankill pedestrian / cycle Scheme - The Scheme has approval from the dlr Project Governance Board and the NTA to proceed to Part 8. Internal circulation between DLR Departments has been completed. Comments received from this circulation have required additional ecological surveys be carried out and it is expected that the Part 8 will commence in Q3 2022;
- The Cherrywood Steering Group, comprising the Chief Executive and Directors of Services in key service departments met 16 times since it was established in 2017. The Steering Group has been convened to provide oversight in all key aspects of the delivery of the Cherrywood SDZ that cover multi – disciplinary themes;
- Progressing the required Common Infrastructure Agreement for the provision of the common infrastructure in the build out of Cherrywood;
- DLRCC as the Development Agency submitted the Proposed Amendment No. 8: Building Height and Density Changes to An Bord Pleanála on 1st June 2021. The purpose of the proposed amendment is to amend the approved Planning Scheme to take cognisance of the review undertaken by the DAPT arising from the requirements of the SPPR 3 (B) of the Ministerial Guidelines 'Urban Development and Building Heights, Guidelines for Planning Authorities, December 2018. The Board advised on 17th February 2022 that it has determined that the proposed amendment would be a material amendment to the Approved Planning Scheme and as such would need to be progressed in accordance with Section 169 of the 2000 Act (as amended). Under Section 169 this will involve the proposed amendment going through public consultation with a report being brought to the members for their consideration. The DAPT, on behalf of the Planning Authority, intend to commence this statutory process in July 2022. (<https://www.pleanala.ie/en-ie/case/310382>); and
- The DAPT has established a cycling review group to draw from the expertise of the NTA and the dlr Sustainable Mobility Group to scope out enhancements to what has been provided in the area and explore new experiences in cycling (including technology). It is intended to bring a Report on findings and recommendations of this group to a future meeting

Planning Applications – FOR NOTING

The following major infrastructural projects have been granted permission, with substantial completion on site achieved within the main Landowner lands. DZ15A/0813 – Tully Park; DZ15A/0814 – Beckett Park; DZ16A/0570 – Ticknick Park and DZ15A/0758 – Roads and Infrastructure – Phase 1.

The Status of other applications from 26th March 2022 to 16th June 2022 inclusive is as follows; -

- DZ17A/0172/E - Continued use of two existing 110kv overhead lines – Decision to Grant issued 12/04/2022
- DZ21A/0932 – 146 Residential units, Cherrywood – Decision to Grant issued 08/04/2022
- DZ15A/0758/E – Extension of Duration for DZ15A/0758 – Decision to Grant issued 12/04/2022
- DZ21A/0807 - Aamendment application to DZ17A/0862 - Request for Clarification of Further Information issued 20/04/2022
- DZ21A/0664 – 47 Residential Units, Cherrywood – Decision to Grant issued 05/05/2022
- DZ21A/0414 – 107 Residential Units, Cherrywood – Decision to Grant issued 05/05/2022
- DZ21A/0806 – 60 Residential Units, Cherrywood - Request for Clarification of Further Information issued 10/05/2022
- DZ21A/1042 – 122 Residential Units, Cherrywood - Decision to Grant issued 31/05/2022

There are currently 3 live SDZ applications for which reports are being prepared.

To date, the total no. of residential units permitted is 3,658 (this figure includes the application that was previously subject to Judicial Review which is now resolved). An additional 288 units are at Further Information Stage. There are 1,135 homes under construction. The Tully primary school is well advanced on site also.

The total amount of non-residential development permitted is circa 119,155 sq.m of Town Centre Mixed use (retail/non-retail/commercial including HIE) and circa 47,498 sq.m of High Intensity Employment (HIE).

Stakeholder Engagement

The delivery of the Scheme is complex requiring a number of stakeholders to engage and DLR as Development Agency continues to actively promote the implementation of the objectives of the approved Planning Scheme through collaboration and engagement with all relevant stakeholders.

With Government's focus on the housing crisis the DHLGH has taken specific interest in progressing the Cherrywood Planning Scheme and has designated it 1 of 23 key strategic national Major Urban Housing Delivery Sites (MUHDS). Meetings with all key stakeholders are on-going with the DAPT facilitating progress meetings on key issues, as they arise, that require a coordinated approach from a number of state agencies and service providers including high-level engagement with the DHPLG on the main issues.

Funding

The Cherrywood Planning Scheme Development Contribution Scheme 2017 – 2020, http://www.dlrcoco.ie/sites/default/files/atoms/files/20170613_cherrywood_planning_scheme_development_contribution_scheme_2017-2020_adopted.pdf was adopted at the June Council Meeting 2017 and all decisions to grant planning permission relative to the Cherrywood SDZ area, made on or after 13th June 2017, are subject to the Conditions of this Scheme.

The internal common infrastructure elements include for a road network in the order of 10km, storm water infrastructure in the order of 3.8ha and the delivery of amenity open space – Class 1, new parks, neighbourhood plazas, natural greenspace and greenways (as

per Appendix III Cherrywood Planning Scheme Projects List of the Cherrywood Planning Scheme Development Contribution Scheme (DCS) 2017-2020). The current order of magnitude cost (OMC) exercise is guiding that the cost of providing the common infrastructure to open up land for development to support the development of Cherrywood is in the order of €200M for construction.

The Cherrywood Planning Scheme DSC provides for the conditioning of development contributions, and within the DSC under the Exemptions and Reductions section, provision has been made for development contribution offset of certain development contributions payable against costs for common infrastructure works constructed by the landowners.

The current Section 48 Cherrywood Planning Scheme Contribution Scheme 2017 – 2020 states that *‘the Council will endeavour to make a new Scheme prior to 31st December 2020 but this Scheme will continue in full force and effect until a Scheme comes into effect, whether before or after that date’*.

dlr has progressed the review of the current Schemes as stated in both Development Contribution Schemes.

In addition to the DCS, government funding, Local Property Tax Income, LIHAF and URDF (Call 1 and Call 2) has been secured and contributes to the funding of internal common infrastructure. However there still remains a funding gap in relation to the provision of the entire common infrastructure (i.e. the projects that are not LIHAF and URDF funded). The Report indicating the Programme of Capital Projects 2022 – 2024 presented at the February 2022 Council Meeting provides further detail.

The application for Cherrywood Public Access, Permeability and Access under the URDF Call 2 on 29th May 2020 relating to seven sub-projects that align with the requirements of the Fund for submission. Six of the seven sub-projects covered in the application have received funding approval on 5th March 2021 and it is intended to provide a further briefing to the Elected Members in late Q3 2022/early Q4 2022 as part of an annual progress report on the SDZ. The unsuccessful project was the Kiltarnan Link Road (a Countywide project linking the Cherrywood Planning Scheme area to the Kiltarnan environs).

Discussions will continue with all relevant stakeholders to ensure the funding is in place to enable the infrastructure to be delivered.

dlr was issued with High Court proceedings by a main landowner in Cherrywood seeking a declaration that it is entitled to offset the costs incurred by it in constructing common infrastructure against development contributions. The claim also includes other related reliefs. The parties entered a mediation process in early March 2022. This process concluded with a confidential Settlement Agreement reached between both parties on the 8th March 2022.

(Local Infrastructure Housing Activation Fund (LIHAF) and Cherrywood Urban Regeneration Development Fund (URDF) - Progress Report

LIHAF

The Department of Housing, Local Government & Heritage (DHLGH) as part of their ‘Rebuilding Ireland’ programme announced on 28th March 2017 that DLR were successful in their LIHAF application in respect of 4 projects, for which final approval for 3 of these projects was received in March 2018.

The underlying principle of LIHAF is to provide public off-site infrastructure to relieve critical infrastructure blockages which have been identified as one of the main impediments to the development of key sites for housing, thus enabling the accelerated delivery of residential units on these sites in both Dublin and urban areas of high demand for housing.

An overview of these infrastructure projects that were approved is as follows;

Project Name	Detail of Infrastructure	Total LIHAF allocation €M	Amount to be funded by DHLGH €M (75%)	Amount to be funded by DLR €M (25%)
Clay Farm	Construction of 600m of Loop Distributor Road	€4.7	€3.5	€1.2
Woodbrook/Shanganagh	Revision of the Woodbrook roundabout on the old N11; Road improvements to support housing development; Access to the future DART station.	€4.15	€3.12	€1.03
Cherrywood	Druid's Glen Road (road only); Druid's Glen bridge - (short bridge structure traversing valley); New N11 junction 'Q' at Druid Glen Road; Druid's Glen Road (bridge feature)	€15.19	€11.39	€3.80

A table of summary details was published by the Minister on 28th March 2018 for all 30 LIHAF sites across the State.

http://www.housing.gov.ie/sites/default/files/publications/files/lihaf_information_table_-_march_2018.pdf

With regard to the Clay Farm project, dlr issued written correspondence to the Department in October 2020 advising that the delivery of the Clay Farm LIHAF infrastructure could not be achieved within the lifetime of the current Grant Agreement. This was acknowledged by the Department and so, this is not now an active dlr LIHAF project.

DLR will deliver and administer an Affordable Housing scheme to the value of the LIHAF funding amount provided by the DHLGH and in accordance with the provisions of the Affordable Housing Act 2021 and relevant regulations made thereunder. Forward Planning Infrastructure and Housing Departments are working together in preparation for the LIHAF sites.

The Council will continue to work with the Department and the Landowners in addressing infrastructure deficits required in opening up land for development, particularly for housing. The residential development for both DLR LIHAF sites will progress as and when developers obtain their required planning consents.

A status of each of the remaining projects is as follows:

➤ **Woodbrook Shanganagh – Phase 2 Tender Stage**

Forward Planning Infrastructure Department has convened meetings with all key stakeholders to include the National Transport Authority (NTA) to provide for the

management and delivery of the LIHAF infrastructural elements and to provide oversight in the opening of lands for housing development.

The SHD planning application was granted on 25th February 2020 which includes for the access (avenue) road design to support housing development of 682 residential units and access to the future DART station.

The Tripartite agreement closed on the 26th July 2021. Construction works on the new golf holes commenced immediately thereafter by the developer and despite archaeological finds the works are nearing completion with sanding of the bunkers and fencing works the remaining works to be completed. The new golf holes are expected to be ready on programme for play in Q1 of 2023 (subject to favourable growing conditions).

The developer submitted a commencement notice and construction works by the developer commenced on site on the 13th September 2021. The junction works on the Old Dublin Road is almost complete and the first 190m of the Avenue Road (A-B) is complete to base course level. Residential construction is also progressing well.

Dlr received a preliminary tender package for the first Phase of the LIHAF section of the Avenue Road (B-C) at the end of November 2021. Dlr appointed a consultant to undertake a peer review and these peer review comments were incorporated into the final tender package for public procurement of a contractor. The formal tender process commenced on 3rd June 2022. The closing date for tender is 13th July 2022.

Pre-commencement Archaeological investigations are also complete for this Phase of the works. The Archaeologist is compiling a report for issue to the National Monuments Service.

The dlr LIHAF Project Manager is meeting regularly with the developer's construction team to progress the delivery of the LIHAF infrastructure. It is anticipated that the first phase of the LIHAF infrastructure works (B-C) will commence on site in Q4 of 2022, and subject to favourable conditions, it is envisaged the final Phase will commence in Q3 2023 with expected completion in Q4 2023. This programme is subject to a successful tender competition for (B-C) in Q3 of 2022, completion of the new golf holes and favourable growing conditions over the next 9 months. The commencement of the LIHAF infrastructure is also contingent on an updated signed development agreement being in place.

Dlr received formal approval from the Department on the 29th June 2021 for an extension to the existing grant agreement until the end of 2023, noting the original funding approval timeline was up to the end of 2021. Dlr appointed legal advisors are currently working with the developer on an updated Development Agreement.

The Wilford Junction Upgrade will now form part of the BusConnects programme which will amalgamate the junction upgrade as part of CBC Route 13, Bray to City Centre Scheme.

DART station planning application (D20A/0744) was granted on the 1st July 2021. Bridge Deck replacement works by Irish Rail to facilitate the station construction is now complete. The dlr LIHAF Project delivery Team meets with the Land Development Agency Project delivery team and Dlr Housing Department in relation to foul sewer infrastructure delivery.

As a result of a significant number of dlr delivered projects within the Woodbrook Shanganagh LAP, dlr have set up a Coordination Group that meet monthly during the Estates Forum, to improve the project delivery of these integrated projects, including the LIHAF project.

➤ **Cherrywood**

The Cherrywood Development Agency Project Team (DAPT) is actively managing the delivery of the Cherrywood LIHAF.

Within Cherrywood SDZ, grants of planning, further information stage, commencements and residential completion stats are all highlighted in the Planning update above.

The commencement of the remaining units granted will be dependent on developer construction programmes, but it is envisaged that the momentum of development that has accrued on the site will continue and these developers will commence as soon as practicable.

LIHAF Infrastructure

➤ **Phase 1 – Complete**

Construction works on Phase 1 of this project comprising Junction Q (a new signalised junction on the N11) and part of the Druid's Glen Road (130m in length).

➤ **Phase 2 – (P* - P3) – at Detailed Design Stage**

The next section of road, comprising of circa 315m of road and a 40m short bridge spanning the Cabinteely Stream was paused at detailed design stage following the legal challenges to the planning permissions which included the housing development. Following settlement, the two High Court Judicial reviews were struck out on 1st March 2022. Dlr DAPT and dlr Projects Office have re-engaged with the developers to deliver Phase 2 of the road. In advance of progressing with the land acquisition for the road infrastructure following the delay from the legal proceedings, dlr sought confirmation from the Department that the existing grant funding remained in place. This was confirmed by the Department on the 27th of January 2022.

The next phase of the detailed design is advancing. Pre-construction archaeological investigations are ongoing and land transfers are progressing.

➤ **Phase 3 – at Preliminary Design Stage**

The final section of the road comprises c. 135m of road and a 120m significant bridge feature. Subject to a positive outcome with landowners on the lands required for this phase and subject to approval of additional funding from the DHLGH, noting the recent Judicial Review outcome, dlr is re-engaging with LIHAF landowners to reaffirm commitment to LIHAF and the associated affordable housing delivery obligations. Dlr intends to advance the procurement a consultant to further develop the concept designs prepared for the bridge and commence with statutory approvals and land acquisition.

Dlr have issued a preliminary report to the Department in February 2021 indicating the best estimate of the additional funding required to complete the Cherrywood LIHAF infrastructure. An updated preliminary programme of infrastructure delivery was also included noting a requirement for an extension of the grant agreement until end 2024.

It is now evident that tender price increases in the construction sector together with the protracted delay due to the legal challenge, that the additional funding required sought in Feb 2021 will need to be reassessed together with a further extension of time to the grant agreement. Dlr DAPT cost management team will be undertaking a review and update of the additional funding request.

Dlr continues to work closely with all relevant landowners who may be impacted by the LIHAF infrastructure delivery.

Cherrywood URDF Infrastructure

The URDF 2018 (first call) was established to support more compact and sustainable development, through the regeneration and rejuvenation of Ireland's five cities and other large towns, in line with the objectives of the National Planning Framework and National Development Plan (NDP). This is to enable a greater proportion of residential and mixed-use development to be delivered within the existing built-up footprints of our cities and towns and to ensure that more parts of our urban areas can become attractive and vibrant places in which people choose to live and work, as well as to invest and to visit.

DLR was successful in obtaining funding under the URDF in respect of the Category A Cherrywood Parks, Greenways and Attenuation Project, the total cost of which is estimated at €17.8M and for which formal approval of the total project was received in June 2020. Funding is by way of 75% direct government funding and 25% funded by the separate Section 48 Cherrywood Development Contributions.

This will see the development of 4 distinct sub-projects comprising the Linear Park, surface water attenuation ponds 2a and 5a and completion of Tully Park Phase 2.

The Department had previously agreed to recompense local authorities in respect of 100% expenditure under the Fund as a temporary measure to assist with alleviating any cash flow issues being experienced by local authorities in progressing the projects. This short term measure has now ceased effective from 31st January 2022. Funding has now reverted to 75%.

A brief update on the current status of each sub-project is as follows -

➤ **Linear Park – at Part 8 Planning**

The statutory Part 8 was approved by the Elected Members on the 13th June 2022.

Tender documentation and land transfers to advance. This project is being delivered in collaboration with the NTA.

➤ **Pond 2a – at Detailed Design and Tender**

Statutory Part 8 stage is complete. Site clearance for ground investigations, ground penetrating radar and topographical surveys complete. Further site investigations planned, phase 2 to go to tender in June 2022. Findings will inform the detailed design and tender documents which are anticipated for tender issue in Q3 - 2022.

➤ **Pond 5a – at Detailed Design and Tender**

Ground penetrating radar and topographical surveys are complete. Phase 1 of the site investigations are complete and draft tender documents are prepared. Tender for phase 2 site investigations to be issued shortly. Land transfers are progressing and expected to be completed in the coming weeks.

➤ **Tully Park Phase 2 – at Construction Stage**

Construction commenced on site on the 24th June 2021. Dlr received additional funding approval from the Department on 1st Nov 2021 to address the project shortfall following the completion of the construction tender competition. Works on site are progressing with some recent delays due to issues with supply chain / procurement of materials. The anticipated completion date is revised to Q3 2022.

Urban Regeneration & Development Fund (URDF) Call 2

A second call for proposals under the URDF 2020 was advertised in January 2020. Dlr submitted 5 applications for consideration under this Call 2 process on 29th May 2020. These 5 applications are listed in their ranked order as follows:

1. Cherrywood Public Access, Permeability and Amenity
2. Dundrum – Civic & Community Centre
3. Dún Laoghaire Greening Project
4. Sandyford Green Infrastructure
5. Shanganagh Park

In addition, a standalone request to initiate a study for Blackrock Village was also submitted.

On the 5th March 2021, dlr was notified by the Minister for Housing, Local Government and Heritage, that two of the applications submitted by the Council for funding, under Call 2, were successful. The Department formally confirmed preliminary approval of the €44,361,115 funding on the 25th of August 2021 for the inclusion of these projects listed below in the URDF supported capital programme and approval to move to the next stage of the project lifecycle, the preliminary business case stage.

Information in relation to the national announcement may be found via the following link: <https://www.gov.ie/en/publication/56ef8-urban-regeneration-and-development-fund-urdf/>

Cherrywood Public Access, Permeability and Amenity **€40,361,115**

The infrastructure being provided under 'Call 2' consists of the following:

- Castle Street Link – completion of Cherrywood's bus priority route to connect it to the existing Park & Ride facility at Carrickmines Luas stop.
- Ticknick Park - Ballycorus Access – development of cycle, pedestrian and vehicle access to Ticknick Park.
- Town Centre Pedestrian & Cycle Link – development of an elevated pedestrian and cycle bridge within the Cherrywood Town Centre.
- 3 Public Parks – creation of centrally located, multi-functional spaces providing a focal area for each of the associated village communities.
- Smart Parking Study – research and application of measures to create efficiencies in Cherrywood's required parking provision.

- Beckett Link (& Barrington Rd Connection) – development of pedestrian, cycle and vehicle link from the Kiltarnan Link to the Cherrywood Town Centre, to include the uncompleted portion of Barrington’s Road.

Dlr met with the Department on the 16th of November 2021 as part of an Action Plan review meeting. Updated Budget estimates presented for each project. Following a tender competition in conjunction with the Office of Government Procurement dlr appointed a specialist consultant to undertake the preliminary business case in accordance with the Public Spending Code. The preliminary business case was issued to the Department on the 8th of June 2022. The Department estimate that the review will take up to 8 weeks to complete.

Dundrum Community Cultural & Civic Hub

€ 4,000,000

This URDF funding will support:

- Enhanced public realm improvement works to North end of Dundrum (Library/bridge area)
- A renewed masterplan strategy (Design/feasibility) for all of Dundrum. It will include a review of the location/integrated design for a community hub project (based on a revised wider strategic plan called the Community, Cultural and Civic Action Plan). The Community, Cultural and Civic Action Plan is funded under ‘Call 1’ of the URDF.

Infrastructure and Climate Change

Capital Projects

- **Blackglen Road/Harold's Grange Road Improvement Scheme**- works progressing on site.
- **M50 Junction 14 Link Road** - The eTenders competition for a consultant closes end of June 2022. The tender documents for construction stage will follow.
- **Glenamuck District Roads Scheme (GDRS) including Enniskerry Road/Glenamuck Road Junction Upgrade (Golden Ball)** - Detailed design was completed in May and the construction tender is being finalized. It is intended to commence the two-stage tendering process early July and, subject to site staff being available, it is intended to commence construction late 2022/early 2023. Estimated construction period approx. 2 years.
- **Druids Glen Road P*-P3 (Phase 2)**- Judicial Review is now resolved, and detailed design is in progress. Subject to archaeological investigations being completed and availability of site staff, it is planned to commence construction in Q3 2022. Estimated construction period approx. 1 year.
- **Dún Laoghaire Baths** - Works at the Dún Laoghaire Baths site are ongoing with significant progress now being made. The contractor anticipates completion in September 2022.
- **Samuel Beckett Phase 2-**
The Project Board has decided that due to the anticipated cost of the Project and the uncertainty regarding future usage/occupancy of the facility, a review is to be undertaken concerning the services & amenities to be provided on the Campus. The review, which is now complete, was undertaken by the Community & Cultural Development Department, with assistance from the Projects Office. An update on the outcome of the review and the proposed strategy was presented to the Projects Governance Board last April. Phase 2 will be split into 2 projects: Phase 2A – Ballyogan Library including fit out; and Phase 2B – Sports civic campus and swimming pool.
- **Rochestown Road Improvement Scheme** - The NTA have provided an allocation in 2022 for active travel improvements along Rochestown Avenue. We have engaged a technical consultant and are currently at options assessment stage. If the scheme progresses well, we would be in a position to commence a Part 8 for the scheme in Q3 2022. Construction could commence in 2023 subject to funding and a favourable outcome from the Part 8 process.
- **Dublin Bay Trail / S2S** - no update
- **Bray Woodbrook Landfill Remediation Project** - Construction of revetment ongoing. Working with Dlr Drainage on Crinken Glen outfall. Contractor has revised completion date to October 2022.
- **Hillcrest Road** – Tender issued to appoint consultant for preliminary design and Statutory Planning. Tender submission deadline beginning of July 2022.

- **Cherrywood Road** – Brief for appointment of consultant being finished. Issue to tender early July 2022.

Climate Action

Sustainable Energy Communities

The Council continues to participate in SEAI's Sustainable Energy Communities (SEC) programme. dlr has partnered with Shankill Action for a Green Earth (SAGE) and Bellarmine Sustainable Energy Communities, to provide bridging finance, to support the preparation of comprehensive Energy Master Plans (EMP) for the areas. The completed EMPs will include a Register of Opportunities, which is a range of projects that the SECs could move forward with into the future.

Decarbonising Zone

The Council has selected the Dún Laoghaire and Blackrock areas, as a new Decarbonising Zone. This is an action of the national Climate Action Plan 2021. The area is set to become the focus for a range of climate action measures, such as the identification of projects and outcomes, that will contribute to achieving national climate targets.

Circular Cities

In May 2022, the Council signed up to the European Circular Cities declaration. This is a commitment from cities and regions to enhance efforts to transition from a linear to a circular economy. Signatories are committed to the need to decouple economic growth from resource use, recognise that local and regional governments have a critical role to play and share a common vision of a circular economy.

Dublin Climate Action Week

The Council is working with the other Dublin local authorities, the Dublin Climate Action Regional Office (CARO) and Codema – Dublin's Energy Agency, on the delivery of the second Dublin Climate Action Week, which takes place from Monday 12th to Saturday 17th September 2022. The soft launch of DCAW22 took place on Thursday 16th June 2022.

Tidy Districts

The Tidy Districts competition opened for entries on the 13th of April and closed for entries on the 27th of May. The Tidy Districts environmental awareness programme offers the Council an opportunity to recognise and reward the voluntary efforts of residents' associations, tidy district and tidy town groups to enhance their local environment. While Tidy Districts is primarily an anti-litter competition, it has evolved over the years to also consider biodiversity, community engagement, waste prevention and climate action. Judging of Tidy Districts will occur over the summer months and groups will be awarded in September 2022.

Green Schools Programme

The Council continues to support schools within our area with their Green Schools programme. The Green Schools programme is facilitated locally by dlr County Council staff in conjunction with An Taisce. The Green Schools programme is designed to promote and acknowledge whole school action for the environment. Schools undertake long term projects on environmental issues such as waste and litter management, energy, water, sustainable transport, biodiversity and global citizenship. 27 schools within dlr were awarded their Green Flag on the 25th of May 2022.

National Food Waste Recycling Week

National Food Waste Recycling Week which ran from May 30th to June 6th, was supported and promoted by the Council. In collaboration with Thornton's Recycling and the Eastern - Midlands Waste Region, we provided 500 food waste caddies, caddy liners, small bags of compost and an information leaflet to the public about food waste recycling. The aim of this campaign was to raise awareness about food waste segregation. An introduction to Composting Workshop was also provided to members of the public during this week.

Environmental Enforcement Section - Waste Enforcement, Air, Noise

Complaints received 86

Complaints closed 88

Litter and Waste Fines

1st April – 23rd June 2022	Number	Comment
Litter Fines issued (Litter Pollution Act/Litter Byelaws)	101	
Presentation of Waste (Waste Byelaws) fines	15	
Legal proceedings initiated.	16	
Cases opened (Dumping/Litter)	301	Litter Section
Cases closed (Dumping/Litter)	300	Litter Section

- No of dogs still in shelter on 1st April- 2
- No of dogs entering the Dog Shelter –25
- No of dogs rehomed –3
- No of dogs reclaimed –8
- No of dogs sent to rescue - 9
- No of dogs put to sleep – 1
- No of dogs remaining in the pound at end of 23rd June– 6

Architects

Energy

Following on from the Staff Travel Survey carried out in Q1, preparations are ongoing to implement a robust and auditable reporting process to satisfy the SEAI's Staff Business Travel reporting obligations. These latest obligations inform the SEAI's public sector emissions calculations and require dlr to provide the aggregated distance (km) for various modes of transport (e.g. car with engine capacity 1,201cc-1,500cc/1.2-1.5 litre; Bus; Taxi; Flight) for all business travel undertaken by all staff and elected representatives which is paid for by the Local Authority. The reporting system being prepared will cover Core Expense, along with all travel paid for by departmental credit cards, petty cash or Leap cards.

Dangerous Buildings

Dangerous	1
Potentially Dangerous	5
Not Dangerous	1
Total	7

Community and Cultural Development

Local Economic & Community Plan (LECP)

The LCDC held 2 meetings in this quarter – 11th May and 1st June. A total of €213,506.05 grant funding under the Community Activities Fund 2021 was approved in this quarter. This grant scheme is funded by the Department of Rural and Community Development and is aimed at addressing disadvantage in the DLR Local Economic and Community Plan. A Joint Policing Committee (JPC) Meeting took place on the 24th May. This was followed by the annual public JPC Meeting. Both meetings took place in the Talbot Hotel Stillorgan. There were 6 Local Policing Fora meetings held in this quarter. The meetings took place on the following dates:

- Sandyford/Stepaside - 5th April
- Dundrum/Stillorgan - 12th April.
- Central Dun Laoghaire - 3rd May
- Ballybrack/Loughlinstown Shankill - 4th May
- Sandyford Stepside - 31st May
- Dundrum/Stillorgan- 7th June

Operation Irene 2022 was launched in County Hall on Tuesday 31st May 2022.

This is a targeted multi-agency operation to combat underage alcohol consumption and consumption of alcohol in public places throughout the Dublin Metropolitan Region and specifically in the Dún Laoghaire area, through the enforcement of legislation regulating the sale, supply and consumption of alcohol as well as relevant public order legislation.

A Rural Task Force Meeting was held on the 21st June 2022.

Community Response Forum

The Community Response Forum met 9 times in relation to the Ukraine crisis. The focus of the Forum is on co-ordinating the response to the arrival of Ukrainian refugees in the County. The wide range of stakeholders in the Forum remains in place.

Temporary donations drop off points were established in Community Facilities, County Hall and Dundrum offices.

Ballyogan Parish Hall has been established as a Ukrainian Community Hub to provide information sessions, English Classes and other activities for Ukrainian Nationals.

Age Friendly Programme & Social Inclusion

As part of Bealtaine 2022, the Age-Friendly Programme supported a Dementia Awareness Day in dlr LexIcon; Music and Reflexology in all dlr Day Care Centres; a concert with Thomas McCarthy in association with Southside Travellers Action Group; free online hand reflexology classes for the public; interview and reading by renowned Irish language author Tadhg Mac Dhonnagáin; afternoon tea and music with the Dún Laoghaire Active Retirement Association in the Boylan Centre and a craft workshop with Women's Collective Ireland DLR in Loughlinstown.

A number of Africa Day events took place from the 24th to 30th May, organised by the Social Inclusion Unit, dlr Integration Forum and dlr Libraries with funding allocated from the Department of Foreign Affairs. These events included a film screening on Direct Provision, a soccer tournament in Kilbogget Park, cooking videos, a discussion panel in IADT, a celebration of African music and culture on Dublin South FM and launching Ola Majekodunmi as dlr's first Africa Day Ambassador.



A ceremony took place on the 31st May to recognise Ronnie Delany's appointment as the Dún Laoghaire-Rathdown County Council Age-Friendly Ambassador.

Age-Friendly Awareness Training as well as Anti-Racism & Intercultural Awareness Training took place for Dún Laoghaire-Rathdown County Council staff and Councillors during Q2 2022.

dlr Comhairle na nÓg

Dlr Comhairle na nÓg continue to meet in person. Community Staff attended and promoted dlr Comhairle na nÓg at Eurofound Ireland on 9th May to celebrate Europe Day and the European Year of Youth.

One of the members of dlr Comhairle na nÓg presented to the Joint Oireachtas Committee on European Affairs on 11th May. The presentation was on policy issues which affect young people.

Period Poverty

Dún Laoghaire-Rathdown County Council have been awarded Grant Funding from the Department of Health for the provision of free period products to support the implementation of period poverty mitigation measures. The products will be placed in public toilets in identified DLR Libraries, Community Facilities, Community/Voluntary Sector Service Providers, in County Hall and the Dundrum Office.

Estate Management

All 12 Estate Management Fora have submitted their annual Service Plans for 2022. Funding has been released for works included in Service Plan 1. The cross departmental working group continue to support progress of actions identified in Service Plans across all 12 areas.

Parks Capital Projects – Q2 2022 Progress							
	On Hold	(i) Preliminary	(ii) Design	(iii) Tender	(iv) Construction	(v) Complete	Comment
Hudson Road Park						✓	Complete except for the sports pavilion – sports capital funding received.
Blackthorn Park, Sandyford						✓	Complete
dlr Leisure Monkstown All Weather Pitches						✓	Complete
Finsbury Park						✓	Railings and entrance works complete. Play to be undertaken
Greenways in Holly Park/Springhill/Rockfield						✓	Works now complete with snagging on-going.
Blackrock Park – Booterstown Entrance						✓	Complete
Rosemont School Pitches						✓	Complete in June 2022.
Multi-Use Campus at St. Thomas Estate					✓		Phase 1 works are on-going.
Killiney Hill Accessible Entrance					✓		Under construction. For completion in Oct 2022.
Pavement Improvement Programme				✓			Procurements on-going.
Myrtle Square & Convent Lane Greening				✓			Tenders have been received and works are due to commence in August 2022.
Shanganagh Park Masterplan – Phase 1				✓			Part 8 approved in May 2022. Tenders have been invited for the works.
Fernhill Park & Gardens - Phase 3			✓	✓	✓		Toilets have been installed. Seating installation works are on-going and dogs-off-leash area is out to tender. Playground design on-going. Changing pavilion to progress.
Blackrock Park - Phase 2			✓				Design is on-going (revised scope).
Corke Abbey/Woodbrook Glen Improvements			✓				Part 8 to commence in Q3 2022. Have Your Say to be advertised in June 2022.
Hyde Park Multi-Use Building			✓				Part 8 approved at the July 2021 meeting. Being managed by the clubs.
Marlay Golf Redevelopment			✓				Considering options following expressions of interest process.

Grass Pitch Refurbishments		✓					Considering a programme to deliver projects in the context of the pitches PQS.
Jamestown Park Masterplan		✓					Feasibility report complete. Masterplan considerations on-going.
Shanganagh Castle Sports Facilities		✓					Recent structural and renewable energy studies complete. To progress.
Parks Depots		✓					Initial stakeholder engagement is taking place.
Mounttown Boxing Facility	✓						Part 8 approved at Feb 2021 meeting. On hold.
Woodbrook College All-Weather Pitch	✓						Delay due to Dept. of Education review. On hold
Cabinteely Park Projects	✓						No progress
Dalkey Island (Upgrade Tower & Gun Battery)	✓						No progress
Marlay Park Masterplan	✓						No progress. Recent pedestrian entrance constructed and putting green with Padraig Harrington.
Play Space Development (East & West)	✓						Awaiting the completion of the play policy.
Wetlands & Attenuation (East & West)	✓						Recent work on Cabinteely pond. Other projects being identified.
Sandyford Urban Open Space	✓						Acquisition is being progressed.
Kilbogget Park Community Sports Centre	✓						No funding available. On hold.
Shanganagh Crematorium	✓						No funding available. On hold.
Stonebridge Road Changing Rooms	✓						No funding available. On hold.