

# **DÚN LAOGHAIRE RATHDOWN**

## **NOVEMBER MONTHLY MANAGEMENT REPORT**

**1 – 30 November 2022**

**Corporate Affairs**..... 3  
 Director: Stephen Brady

**Municipal Services**..... 8  
 Director: Aidan Blighe

**Finance and Economic Development** ..... 20  
 Director: Helena Cunningham

**Housing \***  
 Director: Catherine Keenan

**Planning**..... 24  
 Director: Mary Henchy

**Forward Planning Infrastructure \***  
 Director: Anne Devine

**Infrastructure and Climate Change** ..... 26  
 Director: Paul Kennedy

**Architects**..... 27  
 County Architect: Andrée Dargan

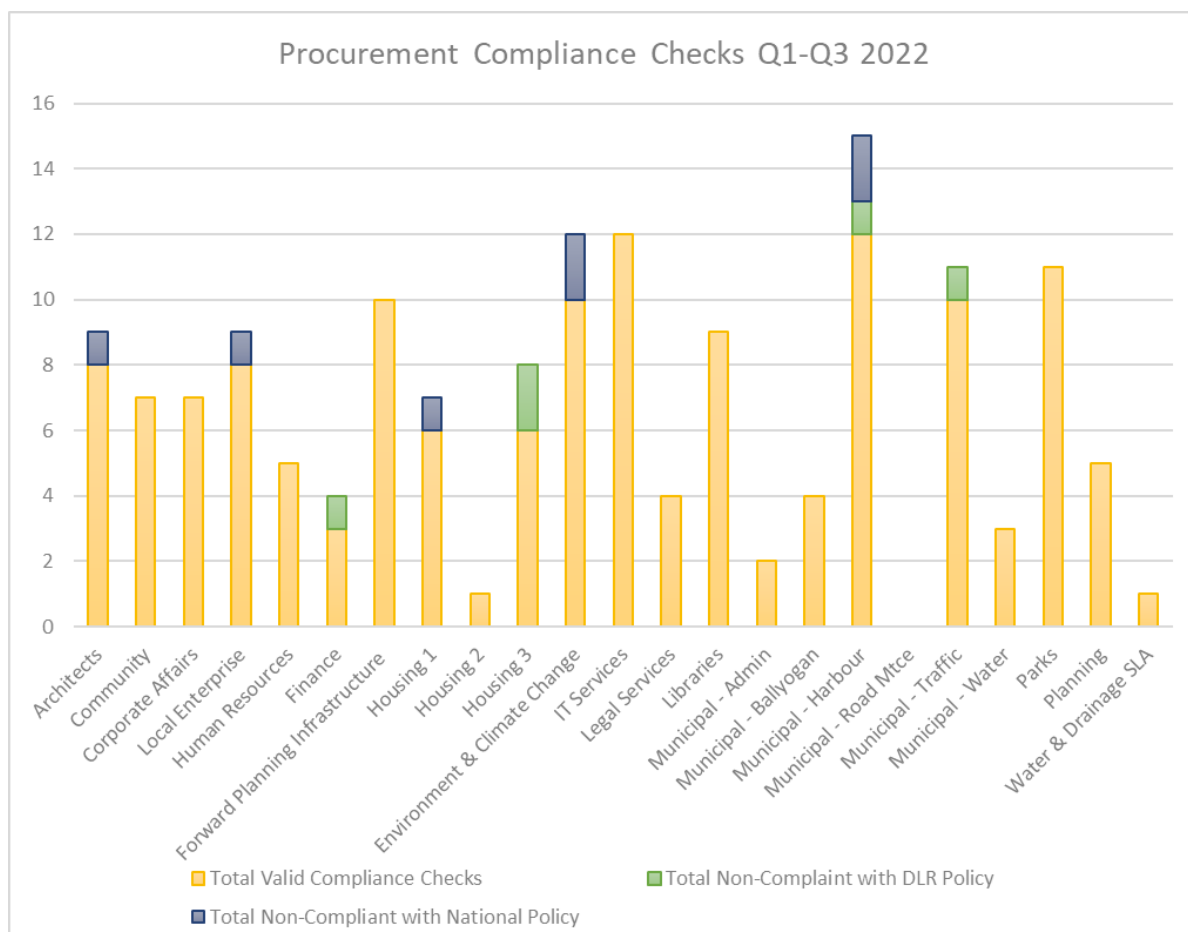
**Community and Cultural Development**.....28  
 Director: Therese Langan

\*Included in Quarterly Management Report

### Procurement Compliant Checks 2022

The Dún Laoghaire Rathdown County Council Procurement Plan 2022-2024 states that the Procurement Unit will report on corporate compliance with procurement policy and legislation. Monthly reports are run by the procurement unit and five suppliers procured by each senior are selected - 2 between 10k and 25k, 2 over €25k and one over the EU threshold (€215,000). Any anomalies between supplier, goods/service procured, or the account element are queried.

Across all departments a total of 201 compliance checks have been carried out in the first 3 quarters of 2022. The results of these checks are shown in the below graph:



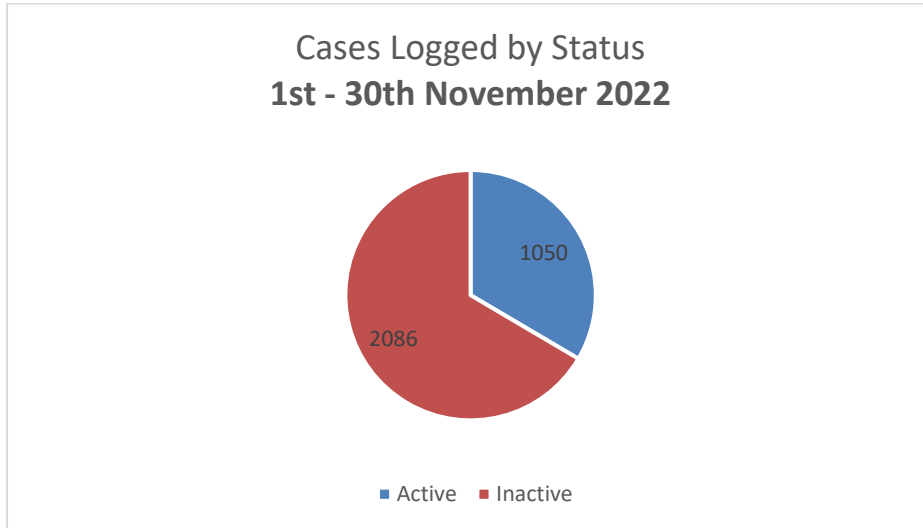
Of the 201 checks carried out, there was a 71.64% response rate – the procurement unit is continuing to liaise with departments to get complete responses to these checks.

Of the responses received to date, 91.67% were deemed to be fully compliant with procurement policy, 3.47% were deemed to be complaint with national policy but non-compliant with DLR policy and 4.86% were deemed to be non-complaint with National Procurement Policy.

In all cases of non-compliance, the Procurement Unit reviews the reasons for non-compliance and liaises with the relevant purchasing staff to ensure that they have a full understanding of procurement policy and practices.

**Civic Hub Stats**

\* **Pie chart excludes abandoned calls**



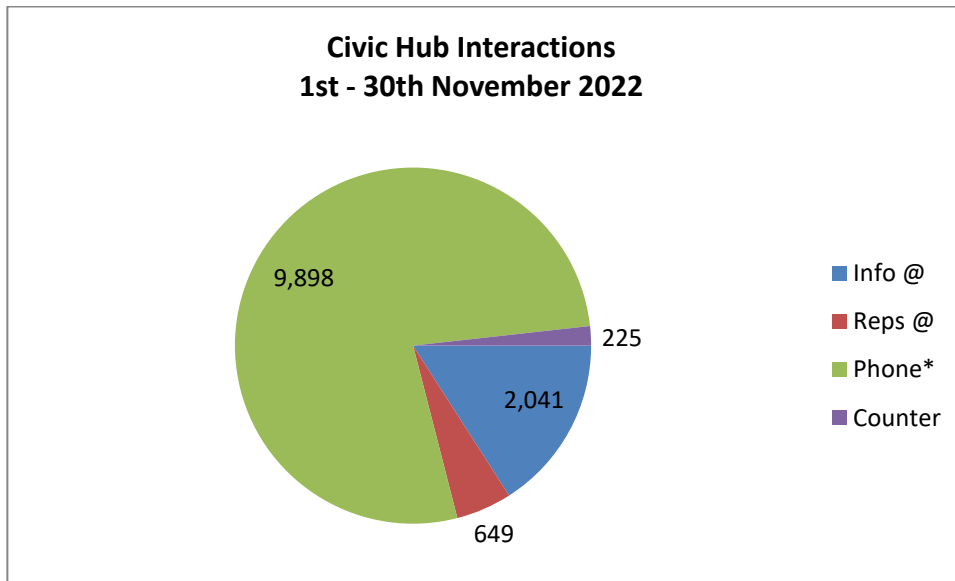
**Cases logged from 1<sup>st</sup> - 30<sup>th</sup> November 2022:**

Open	1050
Closed	2086

**Cases Logged from 1<sup>st</sup> - 30<sup>th</sup> November 2022, by Section:**

Section/Dept	Open	Closed	Total
Architects		8	8
CoCo	2		2
Comms & Civic Hub	16	431	447
Community	1	9	10
Corporate Services	4	1	5
dlrcoco	2	2	4
Enterprise	1	1	2
Environment	247	519	766
Finance	18	355	373
Housing	74	49	123
Libraries	3	3	6
Parks	201	210	399
Planning	6	20	26
Property	5	3	8
Transportation	442	395	837
Waste Enforcement	21	59	80
Water Services	7	10	17
<b>Grand Total</b>	<b>1050</b>	<b>2086</b>	<b>3136</b>

\* Pie chart excludes abandoned calls



\* Pie chart excludes abandoned calls

**Civic Hub Activities:**

**Cases logged from 1<sup>st</sup> - 30<sup>th</sup> November 2022**

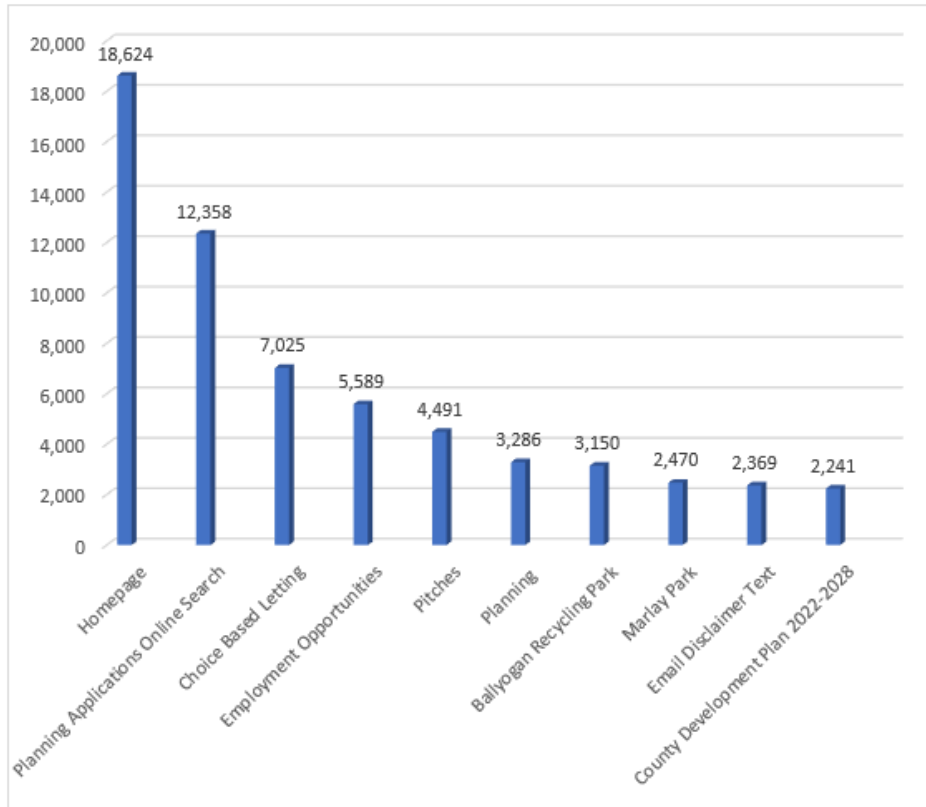
<b>Phone Statistics</b>	Answered Directly	Transferred to overflow
	8838	1060

<b>Emails received</b>	Info@	Reps@	Total Emails
	2041	649	2690

<b>Counter Interactions</b>	Civic Hub	Appointments	Total
	166	59	225










**Website Activity**

Website	Page Views	Users
Dlrcoco.ie	178,542	56,687
Dlrevents.ie	15,475	2,151
dIrlibraries	36,723	8,676



### Profiles

Review your aggregate profile and page metrics from the reporting period.

Profile ▲	Audience	Net Audience Growth	Published Posts	Impressions	Engagements	Engagement Rate (per Impression)	Video Views
<b>Reporting Period</b> Nov 1, 2022 - Nov 30, 2022	<b>76,598</b> ↗ 0.1%	<b>56</b> ↘ 90.2%	<b>1,092</b> ↘ 30.4%	<b>1,065,441</b> ↘ 25%	<b>33,620</b> ↘ 63.2%	<b>3.2%</b> ↘ 50.9%	<b>13,539</b> ↗ 3.8%
<b>Compare to</b> Oct 1, 2022 - Oct 31, 2022	<b>76,492</b>	<b>572</b>	<b>1,568</b>	<b>1,419,957</b>	<b>91,285</b>	<b>6.4%</b>	<b>13,044</b>
 @DLR_Libraries	8,739	-68	63	46,130	820	1.8%	256
 @dlrArts	2,970	-18	65	28,680	861	3%	100
 @dlrcc	19,353	-58	275	318,932	8,103	2.5%	6,816
 @dlrheritevents	3,992	-23	5	3,195	229	7.2%	6
 @leo_dlr	5,604	-25	74	10,687	200	1.9%	1
 dlr.coco.ie	6,521	138	245	155,064	1,523	1%	679
 dlrevents	12,147	42	15	44,292	2,922	6.6%	43
 Dún Laoghaire-Rathdown County Council	14,192	57	254	387,046	15,484	4%	3,879
 Dún Laoghaire-Rathdown Sports Partnership	3,080	11	96	71,415	3,478	4.9%	1,759

### Press Queries

27 press queries were received between the 1<sup>st</sup> of November and the 30<sup>th</sup>.

### Freedom of Information

There was 9 of FOI requests received during the month of November.

The Ballyogan Regional Temporary Rest Centre opened its doors to Ukrainian nationals on 28 April. The Rest Centre continues to accommodate up to 300 displaced Ukrainian nationals for short periods. Over 3,000 people have stayed at the centre for short periods.

As part of a comprehensive wrap around service, accommodation services at the Centre are being supported by HSE staff including Environmental Health, Public Health and COVID-19 services. The HSE is providing onsite support to meet the healthcare needs of Ukrainian residents, and residents also have access to an offsite GP service 7 days a week.

Among the facilities available in the temporary rest centre is separate laundry and sanitary facilities, internet access, television spaces, games consoles, games room, chessboards, use of bikes and scooters, libraries of Ukrainian books for children and adults, translation services, as well as online access to Ukrainian newspapers and magazines.

Additionally, orientation and information sessions, basic English language lessons and an arts and music entertainment programme is being developed both onsite and nearby offsite.

Local coordination efforts continue to provide comprehensive support services from Southside Partnership, HSE, An Garda Síochána, Department of Social Protection, dlr Education and Training Board, TUSLA, Community and Family Resource Centres, dlr Volunteers Centre, colleagues in the East Region and a number of other community and voluntary groups.

Work is now underway to provide extra facilities, including 92 extra beds, a homework club room for children, an adults workspace, and a new improved space for teenagers.



## 1. Road Maintenance Management Report - November 2022

Ref.	Programme Type	STATUS				Comments
		Design Stage	Tendered	On site	Complete	
<b>RRP Major</b>	<b>Road Resurfacing Programme - Major Works</b>					
1	Meadowmount Estate				✓	
2	Roebuck Road				✓	
3	The Park Estate Cabinteely	✓				
4	Mulvey Park		✓			
5	Kilgobbin Lane				✓	
6	Sweetmount Estate (part of)			✓		
7	Ballinlea Road				✓	additional resurfacing works included
8	Ashlawn Estate	✓				Tender to issue in Oct
9	Glenageary Road Upper		✓			Tender assessment & NTA Gateway Report WIP
10	Barnhill Road	✓				
11	Library Road			✓		
<b>RRP Minor</b>	<b>Road Resurfacing Programme - Minor Works ('Patching')</b>					
1	Old Clonkeen Road		✓			developer to complete road reinstatement
2	Clonskeagh Road			✓		resurfacing works included in as part of the Active travel Sandyford Cycle Route
3	Woodside Road				✓	
4	Trisillian, Foxrock	✓				
5	Brehon Field Road / Kingston Estate			✓		
6	Olivemount Grove / Road	✓				
7	Grange Wood	✓				
8	DLR Leisure Centre Meadowbrook				✓	Additional item to published Programme
9	Monkstown Farm				✓	
10	Georges Street Lower				✓	
11	Barnaslingan Lane		✓			
12	Idrone Lane	✓				Tender issued
13	Pearse Gardens				✓	
14	Avondale Road drive way				✓	
15	Bellevue Road				✓	Additional item to published Programme
16	St Helens Road				✓	Additional item to published Programme
17	DLR Leisure Centre Monkstown Blue Pool				✓	Additional item to published Programme

Ref.	Programme Type	STATUS				Comments
		Design Stage	Tendered	On site	Complete	
<b>FP</b>	<b>Footpath Upgrade Programme</b>					
1	Pine Valley (part of)				✓	
2	Sandyford Business District (part of)				✓	
3	Kerrymount Avenue (part of)	✓				consultation with Parks required
4	The Park, Cabinteely (part of)				✓	
5	Mount Anville Road (part of)	✓				Tender WIP
6	Dún Laoghaire Town		✓			
7	Wynberg Park (Part of)				✓	
8	Watsons Estate (Part of)	✓				Tender WIP
9	Glenavon Park	✓				Tender WIP
<b>BSP</b>	<b>Bridges &amp; Structures Programme</b>					
1	Woodside Road Retaining Wall	✓				
2	Shanganagh Road Retaining Wall				✓	
3	Category 3 Bridges	✓				
<b>DGRP</b>	<b>Drainage / Gully Repair Programme</b>					
1	Whitethorn Road, Clonskeagh				✓	
2	Woodside Road				✓	
3	N11 at The Rise & Trees Road Lower				✓	
4	Stillorgan Wood				✓	
5	Ballinteer Road at Lynwood	✓				Tender WIP
6	Westminster Lawns				✓	
7	Frankfort Park				✓	
8	Dundrum Road				✓	
9	Kellystown Road				✓	
10	Quinns Road	✓				in conflict with IW works
11	Mounttown Park	✓				Tender WIP
12	Pearse Street Parking Bay	✓				Tender WIP
13	Newtown Ave Blackrock	✓				Tender WIP
<b>NRP</b>	<b>National Roads Programme</b>					
1	N31 (Coast Road, funding dependent)	✓				
2	N11-N31, 3-Year Resurfacing Programme				✓	
<b>AWP</b>	<b>Accessibility Works Programme</b>					
1	Loreto Park (part of)	✓				
2	Mulvey Park (part of)		✓			on site mid-November

Ref.	Programme Type	STATUS				Comments
		Design Stage	Tendered	On site	Complete	
3	Marine Road Pedestrian crossings		✓			
4	Clifton Park, Rathsallagh Grove				✓	
5	Laneways from Gleann na Smól to Queens Park (subject to agreement)		✓			
<b>CMP</b>	<b>Cycleway Maintenance Programme</b>					
1	Blackthorn Drive				✓	
2	Kilgobbin Road				✓	
3	Village Road in Aiken's Village				✓	
4	Dublin Road (Quinn's Rd junction)		✓			on site mid-November
<b>EMP</b>	<b>Estate Management Programme</b>					
1	Kilcross Estate				✓	
2	Rathsallagh Estate				✓	
<b>TICP</b>	<b>Taking in Charge Programme*</b>					
1	The Rise Mount Merrion				✓	
2	Foxrock Wood - Beech Park Laneway		✓			
*Subject to investigation and clarification of ownership, assessment of works and costs needed to bring these roads/laneways up to taking in charge standard, and no commitment can be made at this stage as completing such works would be dependent on available funding and resources.						

## 2. Traffic & Road Safety

	Preliminary Design Stage	Public Consultation	Detailed Design Stage	Tendered	On site	Complete	Comment
<b>NTA STMG Schemes 2022 – Schemes being progressed by Traffic &amp; Road Safety Section</b>							
Brewery Road Junction (Brewery Road/St Brigid's, Church Road)				✓			Works to take place on the St. Brigid's Church Road junction in Q1 2023. Tender documents have been assessed and a contractor has been appointed.
Sandyford to Clonskeagh (UCD to Ashtons)					✓		Works are ongoing by SIAC Construction
Stillorgan Park Road to Carysfort Ave			✓				The tender documents to appoint a contractor have been placed on eTenders with a contractor to be appointed in the coming weeks
Sandyford Business District Cycle Routes			✓				Detailed design is progressing on all the routes in the Sandyford Business District. Tenders have been assessed for the construction of the Ballymoss Road and Arkle Road public realm schemes and works are due to commence in January 2023
Sandyford Cycle Route (Roebuck Road to UCD)			✓				Detailed design is progressing on the scheme and tender documents will be prepared by the end of December.

	Preliminary Design Stage	Public Consultation	Detailed Design Stage	Tendered	On site	Complete	Comment
Nutgrove Avenue - Phase 3	✓						Minor works will be carried out on junctions with in early 2023
Cycle Parking Development					✓		132 cycle parking stands (264 spaces) and 9 cargo bike stands (15 spaces) installed. 33 Toaster cycle parking stands (330 spaces) and 26 scooter stands (260 spaces) supplied to 11 schools. A company has been appointed to supply further cycle parking following a tender process.
Protected Cycle Facilities				✓			Work is due to commence soon on three schemes: Newtownpark Avenue, Avondale Road and Blackthorn Avenue.
Pedestrian Improvements						✓	Works are complete on installation of a new pedestrian crossing on Johnstown Road and on pedestrian improvements on Clarinda Park
Churchtown Road Lower (pedestrian improvements)					✓		Construction Substantially complete
Stepaside Village and Cycle Scheme	✓						A preliminary design is ongoing
Churchtown Road Upper		✓					Consultation report being compiled
Dundrum By Pass					✓		New Bus bays are currently being constructed on Dundrum bypass as part of orbital bus routes project in conjunction with NTA
<b>Public Consultations</b>							
None by the Roads and Traffic Section at present							

### Stillorgan Village Movement Framework Plan

Phase 3 – Finalising design and hope to go to non-statutory public consultation in Q1, 2023

### Road Safety, Cycling and Sustainable Travel

3 pilot zebra crossings have been constructed in the Dun Laoghaire Environs as part of an NTA project

A temporary licence and the suspension of the licence fee and permit fees for Bleeperbike, Moby Bikes and Zipp Mobility has been issued up to the end of December 2022.

A 'Light Up your Bike' campaign was held in conjunction with other Dublin Local Authorities, the Gardai, and the Dublin Cycling Campaign.

<https://www.dlrcoco.ie/en/news/general-news-public-notice-press-releases/light-your-bike-winter>

Bike lights were given to Coláiste Eoin, Stillorgan as part of a school road safety campaign.

### **Speed Limit Review**

Speed Limit Review Briefing and workshops held (this was in October). Public consultation documents are currently being prepared.

### **Deputations**

Traffic Staff met 3 deputations' groups in the west side of the county- Belarmine, The Gallops and Clayfarm on 16<sup>th</sup> of November 2022

### **Traffic Advisory Group (TAG)**

No TAG meetings in November 2022

### **Bus Connects**

The Traffic Section, with cross departmental input, made a submission to ABP with respect to the proposed CBC. ABP has advised that the decision due date for this planning application, has been put back to before April 7<sup>th</sup>,2023. Regarding the Bray to City Centre CBC planning application, the NTA has advised that the submission of this application to ABP is now envisaged in Q1, 2023.

### **Bus Interchanges at Dundrum, Dun Laoghaire & Blackrock**

Discussions are ongoing with the NTA regarding bus interchange improvements at both Dundrum and Dun Laoghaire. The improvements are needed to cater for the planned service increases under the BusConnects' programme. Meetings/workshops are ongoing to progress this work and a multi-disciplinary group from the Council is in place to assist. In addition, discussions are also ongoing with the NTA regarding potential public realm improvements in Blackrock and the impact on the existing bus interchange and bus services.

### **Area Based Transport Assessments (ABTAs)**

**Dundrum ABTA** - Work on this project is progressing and the ABTAs Stages 1 & 2 now completed with work on Stage 3 – Options Assessment & Development and Stage 4 - Preparation of a draft Local Transport Plan, now at an advanced stage.

**Leopardstown Racecourse South ABTA** – Discussions have commenced with the Land Development Agency, the NTA and TII on the preparation of an ABTA for the Racecourse South lands at Carrickmines, in accordance with the requirements of SLO 143 in the current County Development Plan.

**New Development Areas – Kilternan – Glenamuck, Old Connaught – Rathmichael**, – Following discussions with the NTA, it has been agreed that the Old Conna ABTA study, commenced in 2019 and on hold since 2020, should not be completed due to outdated policy and context. It is anticipated that new ABTA studies based on updated policy and strategic context will be required for new development areas in the southeast of the county.

## **3. Water & Drainage**

### **Drainage and Flood Alleviation**

Engineering and Environmental Consultants were appointed in December 2019 for Flood Risk Management works on the **Deansgrange Stream**. This is a 4-to-5-year project. Activities completed to date include additional survey work, CCTV surveys, a Constraints Study, Hydrological analysis, and hydraulic modelling. Optioneering, environmental surveys and engagement with key stakeholders are underway. A Ground Investigation Contract is complete, and the report is awaited. Work has begun to review possible sites

for environmental impacts. We have received preliminary approval from Irish Rail to tunnel under the rail line. Public Consultation on the proposed scheme is taking place in December 2022.

Engineering and Environmental Consultants have also been appointed for Flood Risk Management Works on the **Carrickmines/Shanganagh Rivers**. This is a 5+ year project. Data gathering is underway. A Flow/Rainfall Survey is complete. Further topographical survey work has been done. Early damage/benefits assessments are underway to ensure a cost-beneficial scheme is achievable. An initial public engagement is complete following short briefing sessions with Area Councillors. The Hydrology/Hydraulic report is now complete and initial options are being developed. A Contractor has been appointed for the Site Investigation. Work is well underway on the site investigation.

The Monkstown environs flood risk mapping project is underway. The topographical survey is now largely completed. The flow/rainfall survey is now completed, and the CCTV survey is well underway. Draft flood maps have been produced and reviewed.

#### 4. Roads Control Unit

##### Irish Water Reinstatement IWR Works 2022

Roads Control Unit is continuing to carry out the permanent reinstatement works throughout the administration area of Dún Laoghaire-Rathdown County Council (DLRCC) according to the current service level agreement (SLA) between Irish Water and DLRCC. In 2022, 594 no. locations have been received and 538 no. fully reinstated.

##### Roads Control Restoration Works RCRW 2022

Ref.	Programme Type	STATUS
<b>RCRP</b>	<b>Roads Control Restoration Programme 2022</b>	
1	Cherrygarth (Part off) off Trees Road Lower, Stillorgan	Pending the completion of drainage works by private developer
2	Silchester Park (Part off), Glenageary	Fully completed & paid
3	Stonebridge Lane, Shankill	On site soon, in conjunction with IW/private contractor

##### Section 254's

Local Authorities, in their capacity as planning authorities, are tasked with the issuing of licenses for the placement of appliances, cables, signs, and/or other items on public roads under Section 254 of the Planning and Development Act 2000. The Road Maintenance Section are the area responsible for the issuing of such licenses for above ground telecommunications infrastructure.

Section 254 – Above Ground Telecommunications Infrastructure	
1 <sup>st</sup> Jan to 30 <sup>th</sup> Nov, 2022	
Applications	No. 18
Processing	8
Granted	3
Withdrawn	3
Refused	4

The Section 254 webpage is now live on [dlrcoco.ie](http://dlrcoco.ie)

Please follow the below link for details of Section 254 applications which have been

## 5. Cleansing, Beaches & Coastal Protection Section Statistics: November 2022

Cleansing & Beaches Stats	May 2022	June 2022	July 2022	August 2022	Sept 2022	October 2022
Weight of Rubbish Collected from Streets/Beaches (tonnes)	230	253	227	251	242	249
Clean-Ups Assisted	81	63	56	61	50	63
Animal Removals from Public Spaces	30	16	27	1	26	14
Bathing Water Samples Taken	27	38	37	42	37	18
Gullies Cleaned	755	896	1,470	1,305	711	1,177
Dumping Incidents Managed	31	29	30	46	26	34
Bathing Water Pollution Incidents Detected	0	1	0	0	7	0
Reported Overflows from Drainage Network to Bathing Water	0	0	1	0	0	N/A
Street Bin Collections	5,737	5,405	6,246	6,012	5,214	5,294

\* Statistics available up to the end of October 2022.

### Cleansing, Beaches & Coastal Protection Updates – November 2022

- Coliemore Harbour: An Bord Pleanála (ABP) granted a Part 10 Planning application for the installation of Rock Anchors on the Southern Pier access route. Due to winter weather restrictions, it is expected that the onsite works will commence in March of 2023 and run for approximately 8 weeks.
- Quinns Road – The beach access repair works were tendered and a contractor has been selected. Access and compound conditions are under review and Local Councillor and Resident Group notifications will be commence is due course. It is expected that the on-site works will start in early 2023.
- 40 Foot Remedial Repairs – Material and fabrication lead times have delayed the project and it is currently expected that the project will be completed in late 2022 or early 2023.
- Redlough Landscapes Ltd weeding contract came to an end in early November. However, additional minor weeding works are now under consideration.
- Public Realm cleaning is on-going presently with power washing and furniture cleaning.
- DLR Baths – maintenance equipment has been ordered for the future handover of this space to the Cleansing team. On site Risk Assessments and adverse weather procedures need to be developed and agreed.
- Gully Cleaning and Road Sweeping overtime has occurred due to the recent wet weather and heavy leaf fall.
- Early morning sweeping and gully cleaning operations have been on-going. Traffic Management licences have been submitted and granted where applicable.
- The Road Sweeping and Cycle Lane Sweeping schedules have been temporarily suspended since the 27<sup>th</sup> of October due to the leaf fall season. The sweeping schedules will be reinstated in early 2023.
- Blue Flag submissions are being prepared for Seapoint and Killiney Beaches.

- Oil Spill ground crew response training was undertaken for circa 20 Outdoor Staff.

## 6. Relevant Statistics

There were 2,798 Fixed charge notices/fines issued between 1<sup>st</sup> and 30<sup>th</sup> September 2022 a breakdown of which is as follows:

Violation	No. of Tickets issued
Vehicle committing an offence contrary to Pay & Display/Permit Parking Area Regulations	1,273
Vehicle committing an offence contrary to Pay & Display Parking Regulations	364
Parking a non-goods vehicle in a goods vehicle loading bay	314
Parking a vehicle on a footway	291
Parking a vehicle on a roadway with less than 3 lanes where there is a continuous white line	92
Parking a vehicle in a taxi stand	81
Parking a vehicle on a double yellow line	80
Vehicle committing an offence contrary to Pay & Display / Permit Parking Area Regulations	63
Parking or stopping a vehicle in a disabled person`s parking bay	62
OVERSTAYING 3 HOUR PARKING LIMIT	44
Parking a goods vehicle in a loading bay for over 30mins	36
OVERSTAYING 2 HOUR PARKING LIMIT	14
Parking a vehicle within a stopping place or stand or bus stop	13
Parking a vehicle at a no parking sign at a time prohibited	11
Parking a vehicle within 5 meters of a road junction	9
Parking Electric Vehicle Only Bay	7
Not parking a vehicle within the limits of a parking bay	6
Parking or stopping a vehicle at a school entrance	6
Parking a vehicle obstructing other traffic	5
OVERSTAYING 1 HOUR PARKING LIMIT	4
Parking a vehicle on a grass margin	4
Parking a vehicle on a single yellow line during a prohibited time	4
Electric vehicle in an electric vehicle bay but not charging	3
Parking out of the limits of a bay	3
Parking a vehicle on a median strip	2
Parking a vehicle in such a position that interferes with other car park users or obstructing the entrance	1
Parking a vehicle interfering with other traffic	1
Parking a vehicle on a cycle track	1
Parking a vehicle within 15 meters approach side of traffic lights	1
Parking a vehicle within 15 meters of pedestrian crossing (approach side) or 5 meters on the other side	1
Parking a vehicle within 5 meters of exit side of traffic lights	1
Parking or stopping a vehicle on a clearway	1
<b>Total no. of tickets issued between 1st and 30th November 2022</b>	<b>2,798</b>



There were 64 convictions secured in the District Court in November 2022.

## Road Restoration Programme

### Public Lighting

Work continues on the replacement of the old lights with LED lighting which is more energy efficient, gives less maintenance and improved service. General maintenance including upgrading of brackets, columns and Networks is also on-going.

### Public Lighting Maintenance

Number of repairs carried out in Oct 2022:	478
Percentage of lights out at the end of Oct 2022:	1.4%
Pole replacement carried out in Oct 2022:	12
Bracket replacements:	18
Tree trimming:	0
ESBN Connections/ Requests:	4
LED Upgrades	69
Total lights upgraded to LED	20,753
Total percentage (%) of lights as LED	85.5%

### Planning and Building Control

Applications analysed	19
Inspections completed	0

### Requests

Light requested by stakeholders (completed)

Additions:	29+TIC
Alterations:	12
Legal requests:	1

### Road Opening Licences (1<sup>st</sup> Nov – 30<sup>th</sup> Nov ,2022)

National Maproad Roadworks Licensing MRL System	
Applications Received	164
Applications Not Processed	36
Applications Refused/Withdrawn	3
Valid Licences Issued	109
Licensed Works Completed	16

### Road Closures and Street Furniture, Filming Locations and Event Signage

In November 2022 there were:

- 1 application for road closure.
- 2 applications for film locations

## 7. Dún Laoghaire Harbour

### Cruise Ship Business

We had approximately 72 Cruise Ships booked into the Harbour in 2022. 3 ships cancelled due to weather. Overall, the Harbour was being well received by ship management, cruise guests and the crew who come ashore. We are now doing a full review of the 2022 season with our various stakeholders and beginning to plan for a busier 2023 season with 90+ ships booked at present.

### **Grant Funding**

The Brexit Adjustment: Local Authority Marine Infrastructure Scheme 2022 – 2023 from the Department of Agriculture, Food and the Marine has launched a Second Tranche call for applications. Dun Laoghaire Harbour received over €3 million in grant funding from the first tranche. We have submitted 5 grant applications to this scheme by the deadline of 30<sup>th</sup> September 2022. We await the outcome of the grant process.

### **Projects:**

#### **National Watersports Campus**

DLRCC in partnership with Irish Sailing and the Irish Underwater Council have been approved in principle for Stream 1 Grant funding for the development of a National Watersports Campus. We have responded to requests for additional information and are now finalising the grant process and agreements with the project partners. An MOU has been signed with Irish Sailing and Diving Ireland in order to set out and agree the objectives of the project.

DLRCC and Irish Sailing are developing a brochure/prospectus for the project to detail the project vision and scope. It is hoped that this initiative will assist in building momentum and support for the project. This document will be presented to councilors in January 2023.

#### **Berth 2 Fenders (Carlisle Pier)**

A project to replace the Berth 2 fenders has been given approval to proceed to procurement stage. RPS Group have been appointed to carry out the design and procurement for this project. This project was tendered, and Sorensen Construction have been appointed to deliver the project. We are awaiting Foreshore consent to proceed to works on site.

Grant funding has recently been secured for the installation phase of this project from the recent Brexit Local Authority Marine Infrastructure Scheme.

#### **Berth 3 Fenders (Carlisle Pier)**

Grant funding has recently been secured for a project to replace the Berth 3 fenders from the recent Brexit Local Authority Marine Infrastructure Scheme. The project has been given approval to proceed to procurement stage. RPS Group have been appointed to carry out the design and procurement for this project as it is a mirror image of the Berth 2 fender project.

#### **East Pier Revetment Repairs**

Grant funding has recently been secured for a project to repair the sloping revetment at the back (east side) of the East Pier from the recent Brexit Local Authority Marine Infrastructure Scheme. This revertant provides the primary protection for the East Pier and has suffered some damage over recent years from the larger storms. Punch Consulting Engineers have been appointed to design and manage the project which is likely to be on site during the summer of 2023. Surveys are now complete, and we await the final survey reports. Thereafter design work will commence on the repair project.

#### **Ferry Terminal**

Planning permission was granted for the ferry terminal project on 7<sup>th</sup> February 2020. A planning appeal was lodged to An Bord Pleanála. An Bord Pleanála have now granted permission for the development.

A business briefing on the ferry terminal proposal was delivered to the elected members by Hilary Haydon on 25<sup>th</sup> February 2020. An agreement to lease the building (subject to



Foreshore and Section 183 consent) was signed in December 2021, and the Foreshore Lease has been agreed with the Dept.

This matter was brought to the full June Council Meeting and the Section 183 Disposal passed. The Legal Department is now dealing with closing the lease process so the new tenant can begin occupation.

### **Dublin Array Windfarm**

The developers of the Dublin Array Windfarm have approached the Harbour about the possibility of establishing an Operations and Maintenance Base for the windfarm. It is hoped that there might be synergies with the Ferry Terminal project. Early engagement is ongoing with the developer's team to establish the exact requirements.

### **Coastival Festival 2023**

The Biennial Dun Laoghaire Regatta is due to take place in July 2023. We are working with several DLRCC departments to expand this into a week-long festival names "Coastival" for the Dun Laoghaire Town and Harbour areas. This is planned to run from 1<sup>st</sup> – 9<sup>th</sup> July and many DLRCC departments are involved in putting together a schedule of events.



Comhairle Contae County Council

## Finance and Economic Development

### Local Enterprise Office and Economic Development Unit

<b>Approvals for Financial Assistance Year to Date</b>		
	Total approved Jan-Nov 2022	Enterprise Ireland target Jan-Nov 2022
Feasibility Study	14	15
Business Priming	12	11
Business Expansion	13	9
Technical Assistance for Micro Exporters	16	9
Trading Online Vouchers	95	41
Microfinance Ireland *	10	18
<b>Total Approvals</b>	<b>160</b>	

\*Number of clients supported to submit MFI application for approval by MFI

<b>Job creation as a result of direct financial assistance</b>	
January - November 2022	
No of jobs created	53

<b>Clients assisted in LEO activities Year to Date for 2022</b>	<b>Total Jan - Nov 2022</b>
Number of applications for Financial Assistance	150
Clients attending Networking Events	670
Clients commencing training and attending workshops or seminars	1203
Clients commencing mentoring assignments	218
Clients attending Business Advice clinics	221
Clients participating in Management Capability Development Programmes	136
<b>Total No of Clients Assisted</b>	<b>2598</b>

<b>DLR Economic Development Supports</b>	<b>Total Jan-Nov 2022</b>
Vacant Commercial Premises Scheme	11
Shop Front Improvement Scheme	17
Business Promotion Grants	16
Street Furniture Grants	2

### Enterprise Promotion activities in November 2022

<b>DLR Enterprise News</b>	<p><a href="#">LEODLR – November Enterprise News</a> (sent 11/11/22) Open rate 49%, 2737 recipients</p> <p><a href="#">LEODLR – Launching New Financial Understanding App</a></p>
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	(sent 15/11/22) Open rate 52%, 2735 recipients  <a href="#">LEODLR – Steps to Going Green</a> (sent 22/11/22) Open rate 47%, 2735 recipients
<b>One-to-One Business Advice Sessions</b>	Remote Sessions throughout November
<b>Google Ads Workshop</b>	1 <sup>st</sup> November
<b>Trading Online Voucher</b>	3 <sup>rd</sup> November
<b>Sales &amp; Selling: A Skills Workshop</b>	4 <sup>th</sup> November
<b>Survey Monkey for Customer Research</b>	18 <sup>th</sup> November
<b>Financial Management - Advanced</b>	22 <sup>nd</sup> November

<b>LEO dlr Social Media Analysis: November 1<sup>st</sup> - November 30<sup>th</sup> 2022</b>				
	<b>No of followers</b>	<b>No of New followers</b>	<b>No of posts</b>	<b>Impressions</b>
<b>Facebook</b>	2,141	7	72	692
<b>Twitter</b>	5,604	-24	72	11,000
<b>Instagram</b>	1,417	20	72	674

## **Tourism Development**

### **DLR Tourism Information Services**

The Tourism Information Kiosk operated a seven-day service during November.

### **James Joyce Tower & Museum**

The process of recruiting a new Curator/Manager for the Tower has now concluded and a new Manager will take up post on December 1<sup>st</sup>.

### **Dún Laoghaire Comedy Festival**

In collaboration with the Economic Development Section, the Dún Laoghaire Comedy Festival took place from November 10<sup>th</sup> -12<sup>th</sup>. The festival included twelve shows across six different venues in Dun Laoghaire. All twelve shows sold out and the festival was very successful. It is hoped to build on this for next year.

### **DLR Tourism Providers Network**

A meeting of the DLR Tourism Providers network took place on November 22<sup>nd</sup> in Dalkey Castle and Heritage Centre. Over forty-five tourism businesses attended the event with presentations from DLR Tourism and Fáilte Ireland. Excursions Ireland also delivered a presentation on the Cruise programme 2023.

### **Friendship Agreement with Vincennes, Paris**

As part of the ongoing programme of work with Vincennes a meeting between Stepside Educate Together (DLR) and Hector Berlioz (Vincennes) took place on November 29<sup>th</sup> to discuss and agree a possible programme of exchange between the two schools.

### **On-line Tourism Promotion**

Our online tourism promotion campaigns continued October and advertising and promotion of events and tourism products will continue.

<b>Social Media Analysis November 2022</b>				
	No of followers	No of New followers	No of posts	Impressions
<b>Facebook</b>	8,481	127	16	30,073
<b>Twitter</b>	3,824	-12	16	10,300
<b>Instagram</b>	3,015	71	14	9,442

<b>DLR CAPITAL ACCOUNT INCOME &amp; EXPENDITURE SUMMARY BY SERVICE DIVISION TO 31/10/2022</b>				
<b>SERVICE DIVISION</b>	<b>Balance at 01/01/2022 €</b>	<b>Expenditure YTD €</b>	<b>Income YTD €</b>	<b>Balance at 31/10/2022 €</b>
<b>A Total Housing &amp; Building</b>	-15,421,669	35,809,866	-34,667,350	-14,279,153
<b>B Total Road Transport &amp; Safety</b>	-8,174,111	20,628,342	-18,956,735	-6,502,504
<b>C Total Water Services</b>	-2,171,378	497,683	-148,712	-1,822,407
<b>D Total Development Management</b>	-147,508,338	24,449,986	-21,782,704	-144,841,056
<b>E Total Environmental Services</b>	-1,752,665	24,613	-446,201	-2,174,252
<b>F Total Recreation &amp; Amenity</b>	-11,888,519	8,057,245	-8,347,214	-12,178,488
<b>G Total Agriculture, Education, Health&amp;Safety</b>	-4,613,287	2,964,017	-1,867,073	-3,516,343
<b>H Total Miscellaneous Services</b>	-35,601,148	2,347,693	-2,913,183	-36,166,637
<b>Grand Total</b>	<b>-227,131,114</b>	<b>94,779,445</b>	<b>-89,129,171</b>	<b>-221,480,841</b>

<b>SUMMARY OF RATES DEBTORS TO 31/10/22</b>						
	<b>Balance at 01/01/2022 €</b>		<b>Balance at 31/10/2022</b>		<b>Current year debit €</b>	<b>Arrears &gt;1 year</b>
<b>RATES</b>	<b>21,425,164</b>		<b>36,577,123</b>		<b>25,729,660</b>	<b>10,847,463</b>

**DLR REVENUE ACCOUNT**  
**INCOME & EXPENDITURE SUMMARY BY SERVICE DIVISION TO 31/10/2022**

83.33%

SERVICE DIVISION		EXPENDITURE		
		Expenditure €	Adopted Full Year Budget €	Exp as % of Budget
A	Housing & Building	54,650,229	64,495,700	84.73%
B	Road Transport & Safety	23,378,502	30,916,000	75.62%
C	Water Services	10,246,328	12,483,600	82.08%
D	Development Management	26,951,522	24,816,800	108.60%
E	Environmental Services	27,612,520	33,025,100	83.61%
F	Recreation & Amenity	28,036,821	33,627,900	83.37%
G	Agriculture, Education, Health & Welfare	3,835,496	3,760,700	101.99%
H	Miscellaneous Services	11,475,812	10,673,200	107.52%
<b>Total Expenditure</b>		<b>186,187,230</b>	<b>213,799,000</b>	<b>87.09%</b>

SERVICE DIVISION		INCOME		
		Income €	Adopted Full year Budget €	Inc as % of Budget
A	Housing & Building	47,130,299	57,510,900	81.95%
B	Road Transport & Safety	10,369,540	12,773,100	81.18%
C	Water Services	7,142,148	8,552,800	83.51%
D	Development Management	12,050,768	6,538,300	184.31%
E	Environmental Services	5,860,411	5,616,300	104.35%
F	Recreation & Amenity	5,084,731	5,664,900	89.76%
G	Agriculture, Education, Health & Welfare	3,101,552	2,817,600	110.08%
H	Miscellaneous Services	9,862,776	9,824,100	100.39%
<b>Sub Total</b>		<b>100,602,225</b>	<b>109,298,000</b>	<b>92.04%</b>

LPT	Local Property Tax	9,055,670	10,866,800	83.33%
RA	Rates	77,921,926	93,634,200	83.22%
<b>Total Income</b>		<b>187,579,821</b>	<b>213,799,000</b>	<b>87.74%</b>

<b>Balance as at 31/10/2022</b>	<b>€1,392,591</b>	<b>Surplus</b>
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**Planning Applications – monthly statistics 1-30 November 2022**

	Outline Permission	Permission	Total
New application Received*	0	137	137
Decision Deferred	0	19	19
Decision to Grant**	0	105	105
Decision to Refuse**	0	10	10
Issued within 2 months or 8 weeks	0	96	96
Invalid Applications	0	15	15

\*Includes 20 Applications for Retention

\*\*Split decisions; Grant Permission & Refuse Permission (inc. For Retention) are entered in as a decision under both "Decision to Grant" and "Decision to Refuse".

0 no. Split Decisions (to Grant and Refuse).

**Large-scale Residential Development (LRD) Applications**

Planning Applications received under Section 5 of the Planning and Development (Amendment) (Large-scale Residential Development) Act 2021.

Case No	Applicant's Name & Brief Description of Development	Date Application Received	Last Day for Submissions/ Observations	Application Website	Decision due date by DLR
LRD22A/0877  Application was invalidated.	GEDV Monkstown Owner Limited. Site of c. 3.58 hectares at Dalguise House, Monkstown Road, Monkstown, Co. Dublin, A94 D7D1. Construction of 491 No. residential units, consisting of 484 No. new build & 7 No. residential units (the latter within existing structures (repurposed from Dalguise House, Gate Lodge (Brick Lodge) & Coach House)).	14/11/2022	19/12/2023	<a href="http://www.dalguise.lrd.ie">www.dalguise.lrd.ie</a>	18/11/2023
LRD22A/0930  Application was resubmitted.	GEDV Monkstown Owner Limited. Site of c. 3.58 hectares at Dalguise House, Monkstown Road, Monkstown, Co. Dublin, A94 D7D1. Construction of 491 No. residential units, consisting of 484 No. new build & 7 No. residential units (the latter within existing structures (repurposed from Dalguise House, Gate Lodge (Brick Lodge) & Coach House)).	25/11/2022	09/01/2023	<a href="http://www.dalguise.lrd.ie">www.dalguise.lrd.ie</a>	27/01/2023

<https://planning.agileapplications.ie/dunlaoghaire/application-details/94637>

<https://planning.agileapplications.ie/dunlaoghaire/application-details/94783>



**Planning Counter Figures: 1-30 November 2022**

Customers Served	284
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**Building Control: 1-30 November 2022**

Fire Safety Certs applications received*	18
Fire Safety Certs applications Granted *	20
Fire Safety Certs applications Refused/Withdrawn/Invalid *	0/0/0
Disability Access Cert Applications Received **	14
Disability Access Cert Applications Granted / Refused**	11/0
Commencement Notices Validated	50
7 Day Notices received	7
Completion Certs Validated	19

\*Includes FSCs, Reg Certs, 7 Day Notices & Rev Fire Certs

\*\*Includes DACs, Dispensation/ Relaxation



Comhairle Contae County Council

## Infrastructure and Climate Change

### Environmental Enforcement Section - Waste Enforcement, Air, Noise

Complaints received 20

Complaints closed 25

### Litter and Waste Fines

<b>1<sup>st</sup> - 30<sup>th</sup> November 2022</b>	<b>Number</b>	<b>Comment</b>
Litter Fines issued (Litter Pollution Act/Litter Byelaws)	27	
Presentation of Waste (Waste Byelaws) fines	3	
Legal proceedings initiated.	12	
Cases opened (Dumping/Litter)	96	Litter Section
Cases closed (Dumping/Litter)	117	Litter Section

### DOGS

#### For the period 1<sup>st</sup> Nov- 30th Nov:

- No of dogs on hand on 1<sup>st</sup> Nov - 4
- No of dogs entering the shelter -7
- No of dogs rehomed - 1
- No of dogs reclaimed -1
- No of dogs sent to rescue - 3
- No of dogs put to sleep - 0
- No of dogs remaining in the pound at end of Nov - 6

### Academy of Urbanism Awards

The Architects' Department was delighted to be part of the cross departmental team associated with the 'Great Town' Award received by Dún Laoghaire in London on 23 November 2022. The LA's investment in high quality capital projects and the urban framework plans which have guided incremental development in the town over a number of years impressed the judges and demonstrate the benefit of a plan-led approach.

### Energy

The cross-departmental 'Reduce Your Use' dlr working group held its first meeting at the beginning of November. The SEAI and OPW 'Reduce Your Use' campaign material is adapted for weekly dlr social media posts as part of an energy awareness campaign for staff and the general public. It also featured in an episode of the [dlr Insights Podcast](#). In addition, the dlr campaign was mentioned in the Irish Times and will feature in the winter edition of the dlr Times. The working group has also designed informative energy awareness notices which will be displayed alongside Christmas lighting displays illuminated at the end of the month around the county.

- Coliemore Harbour: An Bord Pleanála (ABP) granted a Part 10 Planning application for the installation of Rock Anchors on the Southern Pier access route. Due to winter weather restrictions, it is expected that the onsite works will commence in March of 2023 and run for approximately 8 weeks.
- Quinns Road – The beach access repair works were tendered and a contractor has been selected. Access and compound conditions are under review and Local Councillor and Resident Group notifications will be commence is due course. It is expected that the on-site works will start in early 2023.
- 40 Foot Remedial Repairs – Material and fabrication lead times have delayed the project and it is currently expected that the project will be completed in late 2022 or early 2023.  
Redlough Landscapes Ltd weeding contract came to an end in early November. However, additional minor weeding works are now under consideration.
- Public Realm cleaning is on-going presently with power washing and furniture cleaning.
- DLR Baths – maintenance equipment has been ordered for the future handover of this space to the Cleansing team. On site Risk Assessments and adverse weather procedures need to be developed and agreed.
- Gully Cleaning and Road Sweeping overtime has occurred due to the recent wet weather and heavy leaf fall. **€126,400**. The €4.5m HSF 2023 funding will operate nationally and DLRCC is permitted to submit up to a maximum of 5 projects to the Department for consideration.
- Early morning sweeping and gully cleaning operations have been on-going. Traffic Management licences have been submitted and granted where applicable. <https://www.dlrcoco.ie/en/conservation/conservation-grants-2023>
- The Road Sweeping and Cycle Lane Sweeping schedules have been temporarily suspended since the 27<sup>th</sup> of October due to the leaf fall season. The sweeping schedules will be reinstated in early 2023.
- Blue Flag submissions are being prepared for Seapoint and Killiney Beaches.
- Oil Spill ground crew response training was undertaken for circa 20 Outdoor Staff.

### Dangerous Buildings

Dangerous	0
Potentially Dangerous	6
Not Dangerous	0
<b>Total</b>	<b>6</b>

### **Community Response Forum**

The Community response to the crisis in Ukraine and the influx of Ukrainian nationals into the county is being led and coordinated by Dún Laoghaire-Rathdown County Council in collaboration with a wide range of stakeholders in the Community Response Forum, supported by a wide range of community and volunteer groups.

The Community Response Forum has been meeting since 28 March and met three times during November. Support services are being provided to those Ukrainian nationals who are being accommodated in the Ballyogan Rest Centre and Larch Hill Scout Centre as well as in hotels and in private accommodation within the County.

English classes and other activities continue to be provided in Ballyogan, Sandyford, Dundrum, Loughlinstown and Glasthule.

### **Joint Policing Committee (JPC)/Local Policing Fora (LPF)**

A meeting of the Joint Policing Committee took place on the 17<sup>th</sup> November. Central Dún Laoghaire LPF met on the 8<sup>th</sup> November and the Ballybrack Loughlinstown Shankill LPF met on the 15<sup>th</sup> November.

### **LCDC**

A meeting of the LCDC taking place on 30<sup>th</sup> November 2022.

Community Support Fund was announced by Department of Rural and Community Development with €311,589 in funding provided to DLR LCDC to support grants for capital and operating costs for community groups in the County.

### **Age-Friendly Programme & Social Inclusion:**

The **dlr Festival of Inclusion 2022** ended the weekend of the 5<sup>th</sup> November, with a celebration of Diwali organised by Social Space Ireland in St Brigid's Hall in Stillorgan. The dlr Festival of Inclusion saw dozens of organisations and community groups across the county hosting open days, coffee mornings, exhibitions, music, creative and cultural performances and workshops, information sessions, talks, radio programming, as well as free training provided online to DLRCC staff, elected members and the public during the festival.

The overall theme of the festival this year was promoting and raising awareness of Equality, Diversity and Inclusion as well as highlighting the supports available locally and the wonderful work of volunteers and over 2,000 people took part in the dlr Festival of Inclusion this year.

The dlr Age-Friendly Programme supported a **community Age-Friendly event in the Nutgrove Shopping Centre** on the evening of Sunday 6<sup>th</sup> November

Installation of locks as part of the **High Security Locks Scheme** continued during November 2022.

The **dlr Older People's Council (OPC)** continue to meet on a monthly basis and training took place on Thursday 17<sup>th</sup> November, delivered by Louise Edmonds, Regional Manager with Age-Friendly Ireland as part of the national roll-out of training being provided to OPC's across the country by Age-Friendly Ireland.

- 1 application for road closure.

The **dlr Age-Friendly Strategy 2022 – 2026** was Noted at the November Council meeting by dlr County Councillors and will be launched in early 2023.

Community Section Staff assessed a total of 207 applications for Community Grants. A total of 161 applications (78%) were recommended for awarding of a grant. 73 (45%) of the applications recommended were for Financial Assistance towards annual running costs.

### **Community Facilities Network**

Members of the Community Facilities Network completed *Introduction to Health & Safety Training*. This training was held over four workshops and covered areas such as Hazards, Risk Assessments, First Aid & Fire and use of the BeSmart Safety Management and Risk Assessment Tool.

### **Period Poverty Pilot Project**

The supply of Period products across identified Community Facilities, Community / Voluntary Sector Service Providers, Libraries, County Hall and Dundrum offices (public toilets) continued during November.

### **Comhairle na nÓg**

The Comhairle na nÓg AGM was held on the 16<sup>th</sup> November in the Talbot Hotel in Stillorgan. 70 Young People attended, representing 17 secondary schools and Youth Services run by Southside Travellers Action Group & Crosscare. The theme for the AGM was Mental Health and the Comhairle plan to progress the making of a podcast on this theme, including the new work topic, during 2023. The new work topic decided on by the Young People at the AGM was substance abuse. All attendees have been invited to join dlr Comhairle to work on the topic and theme in 2023. The new Comhairle will be formed in December 2022.

### **Rochestown Residents Engagement**

The dlr Age-Friendly Programme and Community Section Staff supported a Festive Wreath Making Workshop with residents from the Rochestown Complex on Thursday 24<sup>th</sup> November. The residents are now planning a Christmas event in December and a day trip in January as well as longer term events and projects. Dlr Community Section staff will continue to support residents along with other age-friendly organisations.

## **Arts**

### **Municipal Gallery Programme**

**Altered Ground by Dianne Whyte** continued in the Municipal Gallery. Altered Ground is a new body of photographic work exploring landscapes undergoing extensive development within the local areas of Cherrywood, Lehaunstown, Carrickmines and Sandymount. Dianne Whyte is the 2022 recipient of the dlr Visual Art Commission funded by The Arts Council of Ireland and managed by Dún Laoghaire-Rathdown County Council.

### **Creative Communities Economic Action Fund**

Dún Laoghaire-Rathdown County Council and IADT were awarded funding under this Fund by Creative Ireland. The project, Towards a Creative Dún Laoghaire, combined expertise from dlr Arts Office and Economic Development Unit, along with the Public Design Lab, IADT. The partners researched and explored ways of forging closer cooperation and embedding a presence for IADT in Dún Laoghaire Town. They worked closely with a range of key local stakeholders to examine ways to enable IADT graduates and other creatives to stay working within the Dún Laoghaire Town, and the wider County. Stakeholder engagement activities included a filmed panel discussion in IADT, a coffee morning in dlr LexIcon and a week-long design thinking charette in IADT and Dún Laoghaire involving students. A detailed research findings report is being finalised.

<https://www.dlrcoco.ie/en/visual-arts-and-film/towards-creative-d%C3%BA-laoghaire>

### **Multisensory Arts Project in Residential Care Settings**

'Framing the Senses' builds on ten years of experience of creative programming for and with people living with dementia and local service providers. Funded by Creative Ireland's Creativity in Older Age Programme it benefits people living with dementia, and their carers, and creates an awareness among the general population about the benefits and positive impacts of creativity for people living with dementia. As part of this programme a multisensory arts project is taking place in St. Joseph's, Shankill and Dalkey Community Unit for Older People, aimed at engaging older people with dementia that are unable to come to the dementia inclusive activities that are programmed in dlr LexIcon.

More information: <https://www.dlrcoco.ie/en/arts-community/framing-senses-dementia-inclusive-programme>

### **Local Live Performance**

Funded by the Dept of Tourism, Culture, Arts, Gaeltacht, Sport and Media, dlr Arts Office ran a Local Live Performance Scheme (LLPS) since June 2021 as a covid response to support those working in the live performing arts industry. The scheme has now come to an end. During the last 17 months LLPS has created 3,388 days of employment supporting performers, tech crews, venues and audiences throughout the County.

### **Arts and Inclusion Commissions 2022**

Commissions aimed at artists, arts groups or arts organisations working in the area of arts and inclusion have been awarded. These Commissions funded by the Arts Council, align with the focus of the Arts Council's '[Equality, Human Rights and Diversity Policy and Strategy](#)'. The selected artists are; Cathy White, the focus of her commission is collaborating with local people from the Traveller Community. Ruairí O'Shea, who will hone and develop his skills as a musician working with older people in care settings. Romina Cruanás will be working with a multicultural focus locally.

### **Public Art**

Street artist Decoy was commissioned in October 2022 to create an exciting large-scale colourful mural for the Handball Court at Rockfield Park in Blackrock. Funded under the Per Cent for Art Scheme and managed by dlr Arts Office in collaboration with dlr Parks Department. The park is open daily for visitors to enjoy this incredible work of art. The artist was selected through open call. The Selection Panel included the Arts Officer (on behalf of Public Art Steering Group), a Parks representative (Landscape Architect) and an external Professional Practicing Artist.

### **Libraries**

#### **dlr Libraries Online**

#### **Online Resources**

We have a vast selection of resources/services available on our website here <https://libraries.dlrcoco.ie/online-library>

#### **New! Moshi**

Moshi is a well-being app for kids, with hundreds of original and inspiring audio stories, music and mindful meditations to enrich the imagination, promote improved sleep, and unlock potential.

All you need is your dlr Library card.

- download eBooks and eAudiobooks from **BorrowBox** and **Overdrive** to read/listen to on your tablet, laptop, or smartphone
- **TumbleBooks** is a streaming website of e-books for children

- **LOTE** is an online database of digital books in World Languages, created for children to enjoy books and learn language through storytelling. The platform provides over 1,600+ digital books in 50+ languages together with English translations. New books and languages are added each month
- **Who Next? and Who else Writes like?**
- Online Guides for adults and children. Help your child on their reading journey, by finding another author they love on [whonextguide.com](http://whonextguide.com) and for adults, browse genres or authors on [whoelsewriteslike.com](http://whoelsewriteslike.com)
- **Medici.tv** is the leading video streaming service in classical music, opera, dance, and jazz. There are thousands of videos of concerts, operas, ballet, jazz, and masterclasses, as well as weekly and monthly live concerts and all that is required is a dlr Library Card
- read magazines and newspapers online with **Overdrive** and **Pressreader**
- take an online course with **Universal Class**
- learn over 100 languages online with **Transparent Language Online**
- stream or download music to your device with **Freemusic**
- listen to a podcast with **dlr Soundcloud**
- look at an exhibition on your tablet, laptop, or pc

***You just need your library card number and your PIN, and it is all free!***

Visit: <https://libraries.dlrcoco.ie/online-library>

### **dlr Libraries' resources for Ukrainian families**

We continue to add to our list of resources on our website here:

<https://libraries.dlrcoco.ie/events-and-news/library-news/dlr-libraries-resources-ukrainian-nationals> and at: <https://padlet.com/dlrLibraries/vlqvsj8lxav4ukf0>

These resources include information on library services, including free Wi-Fi, free internet pc access, photocopy, print and scanning services. We have also translated one of our existing flyers into Ukrainian and Russian, outlining our services. In addition, we have also drafted an information leaflet specifically for the Ukrainian Rest Centre in Ballyogan.

We have ordered books for children and adults in Ukrainian and Russian. We have purchased a selection of e-books on our existing online platforms (Overdrive and Borrowbox) and have purchased licences to download and print early readers in Ukrainian for children. We have also ordered some Ukrainian newspapers and magazines for our library branches along with the Ukrainian Community Hub in Ballyogan.

As with all DLR websites, content on <https://libraries.dlrcoco.ie/> can be accessed in multiple languages, including Ukrainian and Russian, by using the Accessibility button at the top of the webpage.

Online platforms with Ukrainian and Russian resources include:

**LOTE Online:** an online database of digital books in World Languages with new books released each month

**PressReader:** National and International digital newspapers, including several Ukrainian language publications

**Borrowbox:** A selection of Russian and Ukrainian books for children and Adults

Access to all these services is free, but a library card is required to access them. Library cards can be obtained by registering online or by calling into the nearest dlr Library with Photo ID.

### **Event Programming for Ukrainian Guests**

Using Dormant Accounts Funding received, a series of events have been programmed in

October and November in conjunction with our colleagues in the Community Dept. Events include: Yoga workshops, Art classes, Puppetmaking workshops, Craft sessions, English classes and Early Years workshops.

### **Healthy Ireland Events**

We were delighted to offer 2 online events in November as part of our Healthy Ireland Programme. We welcomed paediatric Dietician, Jenny McNulty via Zoom for talks on Starting your baby on solids, and fussy eating and your toddler. Both talks were recorded and were available to rewatch on the dlrcoco YouTube channel

### **Neurodiversity Talks**

Our Neurodiversity talks continued online and in person throughout November, including talks on Sensory Processing Disorder, Helping your child with Dyspraxia and ADHD Women and Girls which took place on Zoom.

We welcomed Lisa Redmond from Active Academy to the Studio Theatre in dlr LexIcon for a talk on Activity Ideas for parents and carers of children with additional needs- Lisa also used some items from dlr Libraries ASC in this talk

### **Events for Adults**

#### **Clubs & Groups**

A wide variety of clubs and groups continue to use our library spaces to meet.

These include the Language Exchanges and the Scrabble Club in Deansgrange Library, the Knitting Club in Cabinteely Library, and the Family Lego Club in Blackrock Library. Staff in Blackrock have also started a monthly Film Club for adults, consisting of a screening plus discussion. The Ciorcal Comhrá, the informal Irish conversation group, has returned to the LexIcon Café every Tuesday morning.

Each of the 8 branches have in-person book clubs, including the Audio Book Club in Dundrum Library with some also continuing with their online book clubs, due to ongoing demand. The very popular online monthly Book Club with Mary Burnham continues to meet online. The November title for discussion was *A Change of Climate* by Hilary Mantel.

In this its centenary publication year, a new *Ulysses* book Club for adults has begun in Dundrum Library. For those who've always wanted to read this literary masterpiece, members will meet monthly to discuss two chapters at a time in order to finish the tome by Bloomsday 16 June 2023.

### **Dublin Book Festival**

**8-13 November**

Dlr libraries were delighted again to be part of Dublin Book festival 2022.

dlr LexIcon was the venue for a number of events including

**Irish Women's Speeches in Two Volumes, ProperBook: Words and Pictures Picturebooks, Comic Books and Graphic Novels, Dermot Bolger and Michael Harding in conversation with Sue Leonard and The Granite Coast Walking Tour with Peter Pearson**

### **Fergal Keane in Conversation with Martina Devlin**

BBC Correspondent Fergal Keane joined Martina Devlin in dlr LexIcon to speak about his new memoir **The Madness**. In this intensely personal and powerful book, Fergal Keane interrogates what it is that draws him to the wars and offers a reckoning of the damage done



### **Exhibition Programme**

#### **Humans of the Biosphere**

**Until 3 January 2023**

**dlr LexIcon Lab, Level 3 dlr LexIcon**

This exhibition celebrates the sustainable and harmonious relationship between people and nature, fostered by UNESCO's Man and the Biosphere Programme. It was produced by local man Derek Skehan with the aim of capturing through a lens the shared connections between local people and our internationally important nature reserves.

#### **An Garda Síochána Centenary Exhibition**

**Until 2 Dec 2022**

**Level 3, dlr LexIcon**

This exhibition gives an insight into the founding of An Garda Síochána and how An Garda Síochána developed its own style of policing in Ireland since the foundation of the state and in particular focuses on the county of Dún Laoghaire-Rathdown.

*For information on all our onsite and online exhibitions, please visit <https://libraries.dlrcoco.ie/events-and-news/exhibitions>*

### **Events for Children**

#### **dlr LexIcon Lab Events**

The diverse dlr LexIcon lab events programme continued with a coding and robotics workshop series for 8-12 year olds, with attendees receiving a certificate from Coding Ireland at the end of the series, and an Inventors Club programme for 7-9 and 10-13 year olds with Chris Reina from MakerMeet

#### **Science Week**

We held a range of events for Science Week for local school children across our libraries including, Creative Waste Reuse Workshop with Rediscovery Centre, Our Place in Space talk with Mark the Science Guy and workshops with Anyone4Science

#### **Sensory Camp**

**1-3 November**

**dlr LexIcon**

We ran a sensory camp over 3 days in November for children with additional needs. Events included, Parent and Child Yoga, Yoga for Children and Active Sessions with Active Academy, and a day of creative workshops with Quaint Baby Art

#### **Imram na nÓg**

**dlr LexIcon 9-12 November**

There was a series of events for children and over the weekend as part of Imram na nÓg in dlr LexIcon

### **Statistics**

**Social media (as of 24 November 2022)**

Facebook	6,885
Twitter	8,731

Instagram	3,498
TikTok	282
dlr Libraries e-bulletin	9972

**Online resources (preliminary monthly figures as of 24 November 2022)**

Digital library issues

Nov. 2022

Resource	Description	Checkouts Prelim. Nov. 2022
Overdrive	e Audio	999
Overdrive	e Book	1495
Overdrive	Comics	9
Overdrive	Magazines	3079
Borrowbox	e Audio	5758
Borrowbox	e Book	2658
Freegal	Streaming + Download	1313
Press Reader	Newspapers	15052
Tumblebooks	Books	14
Lote4kids	Logins	9
Medici	Videos Viewed	N/A
Who Else	Logins	10
Who Next	Logins	7
<b>Total</b>		<b>30403</b>



**Heritage:**

- Dublin Mountains Community Archaeologist project; printing and distribution of Dublin’s Monumental Mountains booklet, social media campaign, guided walk of archaeological landscapes of Hellfire Club/Massy’s wood, Nov 17, Tibbradden Nov 26, training in progress, input to Heritage Council national seminar on community archaeology programme
- Contributed to Academy of Urbanism judging visit to Dún Laoghaire
- 21 Dlr Heritage Community Grants submissions assessed
- Dún Laoghaire coastline heritage guided walk for staff of British Embassy
- Chaired memorials meeting and progressed approved memorials; Garda Centenary (Cabinteely Park), Stoneworking heritage (Fernhill Park)
- Reprint of What’s in a Name and Shifting Foundations books (CI funded)
- Dalkey Islands Conservation Plan Steering Group meeting
- Geoheritage “Stories in the Stones” walk on Killiney Beach, Nov 12 (GSI funded)
- Integration of heritage interpretation into Active Travel projects
- Leaflet produced with dlr Libraries on Anna Haslam and Louise Bennett
- Heritage Plan funding recoupment from Depts of Culture/Heritage/Heritage Council
- Introductory meetings with new Manager/Curator of Joyce Tower Museum
- Progression of Fernhill house condition report
- Progression of Glen Druid dolmen public access feasibility study
- Progression of Dún Laoghaire Augmented Reality historic photo project / Pier interpretation project
- Ongoing liaison and advice to internal dlr sections, citizens and community groups

### **Biodiversity:**

- Bioengineering Workshop for DLR Staff to highlight the uses of Nature Based Solutions on rivers
- Meeting with BWI and NPWS for updates on Dalkey Island Tern Project
- Chaired the DLR Invasive Species Action Plan Forum annual meeting
- Chaired the DLR Dalkey Island Conservation Plan Steering Group meeting
- Input to the National Biodiversity Forum meeting for final submissions to consultation on the draft National Biodiversity Action Plan
- Judged the Community Foundation of Ireland – communities grants for biodiversity
- Roches and Killiney Hill – meetings regarding fire management
- Dalkey Island and coastal areas monitoring of Avian Flu continues
- Cabinteely and Little Dargle biodiversity signs in progress
- Meeting with AIPP Steering Group and new guidances
- Chaired the UNESCO Biosphere Sub-committee Conservation Groups meeting
- Review of Brent Geese tagging project
- Talks commenced with landowners regarding rewilding projects and new biodiversity rewilding pilot project to commence in 2023
- Invasive Species surveys for mink completed for Dodder tributaries and surveys commenced for Ballyman Glen SAC
- Hedgerow Survey Phase II completed
- Marine EU Annex Cold water reefs and Intertidal Reefs along the DLR coastline and also within the European site of Rockabill to Dalkey Islands SAC to be designated as Locally Important Biodiversity Sites (LIBS) as part of our County Biodiversity Action Plan actions
- Biodiversity wording provided to Irish Rail for the Biosphere biodiversity images to be rolled out on DART windows
- Meeting with UCD regarding biodiversity research for 2023
- Killiney Hill red squirrel project monitoring 2022
- Irish Translation of the CBAP completed.

### **Sports Development:**

**dlr Leisure:** Set up and completed the following activities in November

#### **Schools (Drafts programme)**

1. St. John's, Ballybrack (10-12 age)
2. Colombanus, Loughlinstown (10-12 age)
3. St. Kevin's Sallynoggin (10-12 age)
4. Gael Scoil Padraig, Ballybrack (10-12 age)
5. St. Lawrence's School, Ballybrack (13-16 age)
6. Good Shepard, Dundrum (10-12 age)
7. St. Joseph's Dun Laoghaire (10-12 age)

#### **Youth groups**

1. Hollyhouse Youth Group - mixed group (10-12 age)
2. Hollyhouse Youth Group - mixed group (15-17 age)
3. Lab Ballybrack - boys' group (12-15 age)
4. Mounttown Crosscare - mixed group (10-12 age)
5. Whitehouse Crosscare - mixed group (10-12 age)
6. Whitehouse Crosscare - boys group (13-15 age)
7. Sallynoggin Crosscare - mixed group (15-17 age)
8. Dún Laoghaire Crosscare - mixed group (10-12 age)
9. Dún Laoghaire Crosscare - mixed group (15-17 age)
10. Youth Diversion, Ballyogan - mixed group 13-17 age)

11. Carmona Services - mixed group (20-24 age)
12. Strive Disability Group, Pottery Road (20-24 age)
13. Autism Initiative - special needs session (20- 24 age)
14. Loughlinstown Community Rooms - mixed group (13-15 age)

**Camps Midterm (UCD coaches were arranged for Sallynoggin, Dún Laoghaire and Mounttown)**

1. Strive Disability - mixed group (20-24 age)
2. Mounttown Crosscare - mixed group (13-17 age)
3. Sallynoggin Crosscare - mixed group (10-14 age)
4. Dun Laoghaire Crosscare - mixed group (15-17 age)

**Other activities**

1. Attended ETB logic model training day.
2. Met Ruth from Shankill Crosscare and have arranged a 6-week block starting in January 2023.
3. Assisted dlr Sports Partnership with their 'Men on the Move' programme.
4. Assisted dlr Sports Partnership with their 'Marathon kids' final day in Fernhill Park.
5. Met Suzanne Tyrell, ETB sports officer, in Brookfield Community Youth Centre in relation to setting up joint programmes going forward.
6. Have met various youth services in relation to bookings starting in 2023.

**Leinster Rugby November 2022 report**

**Schools**

Jonathan Sharkey (Leinster Rugby CRO)

**Primary Schools**

5 – 467 males and 314 females

**Secondary Schools**

0 – males and females

Emily McKeown (Leinster Rugby WDO) – October 2022 to January 2023 on sick leave

**Primary Schools**

– males and females

**Secondary Schools**

– males and females

Andrew Egan (Leinster Rugby CCRO in Old Wesley RFC)

**Primary Schools**

9 – 448 males and 412 females

**Secondary Schools**

0 – males and females

Luke Sloyan (Leinster Rugby CCRO in Seapoint RC)

**Primary Schools**

3 – 503 males and 81 females

**Secondary Schools**

0 – males and females

**dlr rugby clubs sessions, workshops or AOB (please include numbers and breakdown male/female)**

U6/7s rugby coaching in Old Wesley RFC - 25 males and 7 females – every Sunday in Ballycorus Road – AE

### **dlr female club rugby**

Meeting with Stillorgan Rathfarnham RFC – female rugby development – EMcK

### **dlr rugby development schools (male/female)**

Clonkeen College are in the semi-finals for the junior shield in division 3a

Clonkeen College seniors were beaten in the second round of the cup in division 3a

### **South Dublin 7s or female tournaments 1<sup>st</sup> year touch or X7s (dlr only)**

Round 2 (1<sup>st</sup> years) – 25<sup>th</sup> of November 2022 – 111 male players – JS

1<sup>st</sup> year Touch rugby event in DLSP FC – 300 females from the metro area – EMcK

X7's junior and senior rugby event in Clontarf FC – 2 dlr schools attended – EMcK

### **Touch rugby events in dlr**

Touch rugby event for 1<sup>st</sup> and 2<sup>nd</sup> class (male/female) on Friday the 25<sup>th</sup> November 2022 in Old Wesley RFC (Ballycorus Road) – this event is being run fully by the club – AE

### **Leinster Rugby & dlr sports partnership county council programs**

#### **FAI:**

- **Club Visits** – See coach education.
- **SAFEGUARDING 1 Workshops** – Two delivered for wayside Celtic and Park Celtic. 40 club coaches and volunteers attended. Ongoing offer to run courses for all DLR clubs.
- **Primary schools** – Futsal in The Yard in 8 schools. 250 boys and girls taking part.
- **FFA** – Programme with Stillorgan Park House continued. 20 young adults taking part.
- **Girls Centre of Excellence** – Sessions are delivered on Thursdays. 28 girls participating. Games held in early November vs North Dublin and Waterford.
- Player ID ongoing every Sunday for next year's group (2011).
- **COACH EDUCATION** – Three PDP 1 courses and one PDP 2 course delivered, 73 coaches took part.
- **Club Mark:** Three local clubs with Entry Level award. On-going contact with other registered clubs to achieve award. A further seven have registered.

**Future Stars** – New girls programme for 8 to 12 year olds. One programme in Ballinteer.

- **Girls in Green** – New girls programme for 13 to 16 year olds. Three programmes running in Woodbrook College, Our Lady's Grove and Holly Park school. 83 participants in total.
- **Administration** – Planning work for all programmes on a continual basis. Regional and national staff meetings and training days on-going on a weekly and monthly basis.

#### **Leinster Cricket:**

- Continued liaison with both Sandyford and DLR cricket clubs regarding on-going works at both Marlay and Shanganagh parks.

#### **Sports Partnership:**

- **Marathon Kids** – completed delivery of this activity programme across 18 primary schools (1,400 children) in with medals and final event in Fernhill (560 children).
- **Secondary Schools Programmes** – delivering a number of sports specific programmes in local schools in partnership with NGBS – Table Tennis, Ultimate Frisbee, Rowing, Basketball, Olympic Handball.
- **Winter Initiative** – continuing to link into this national initiative to roll out

participation programmes and awareness raising activities to increase people's activity levels during the winter months.

- **Online Older Adult Exercise Classes** – working with Siel Bleu to deliver a 6-month online programme for older adults not ready to join in-person activities.
- **Dormant Accounts 2022** – successful applications across 4 projects to the value of €134,000 - Active Cities (€82,500), Volunteer Supports (€17,000), Urban Outdoors Adventure (€20,000), Sports Inclusion Disability Programme (€14,500).
- **Club Participation Grants Scheme 2023** – 33 grants awarded totaling €36,500 across Women In Sport, Disability and Volunteering (Sport Ireland funding).
- **Active Dublin** – National launch in November for all 8 Local Authority areas (5 cities). Work continuing on delivering agreed actions and promoting the initiative.
- **Walking For Health** – 4-week walking programme in Dun Laoghaire for adults looking to return to physical activity is now complete (15 participants).
- **Blazing Wheel's Roller Skating Programme** – November weekly learn to roller skate initiative for women with a fun social focus (20 participants).
- **Virtual Couch To 2K** – delivering a 4-week walk-to-jog programme culminating in a fun event in Cabinteely on the 6<sup>th</sup> December (107 participants).
- **ExWell** – weekly programme for older adults with chronic illnesses in Sandyford Community Centre as part of the Active Cities initiative.
- **Men On the Move** – completed this 8-week programme aimed at adult men to support them to become active in a social group setting (20 participants).
- **Ukraine Refugee Supports** – joint funding gym visits to the dlr Leisure Ballyogan centre for adults staying in the Rest Centre.
- **Boules Courts** – working with the Parks Dept. to install new Boules courts in Marlay and Kilbogget Parks as part of the Active Cities project.
- **Inclusive Bike Fleet** – ongoing promotion of this free inclusive bike hire service to provide people with a disability access to the Coastal Mobility Route.
- **Choices For Health** – working with Cluain Mhuire to deliver a new programme for adults suffering mental ill-health with visits to dlr Leisure Monkstown.
- **Xcessible Bronze Award** – working towards meeting the criteria and requirements to be recognised by Cara Centre as a disability inclusive LSP.
- **Autism In Sport Workshop** – an online basic awareness course for club volunteers delivered in November (20 attendees).
- **Safeguarding** – 5 x Child Protection in Sport workshops in Nov. (64 attendees).
- **2023 Calendar of Training/Workshops** – finalizing details of the full schedule of our courses and works that will then be widely circulated.