

DUN LAOGHAIRE RATHDOWN

OCTOBER to DECEMBER QUARTERLY MANAGEMENT REPORT

30 September – 21 December 2022

CONTENT DIRECTORATES

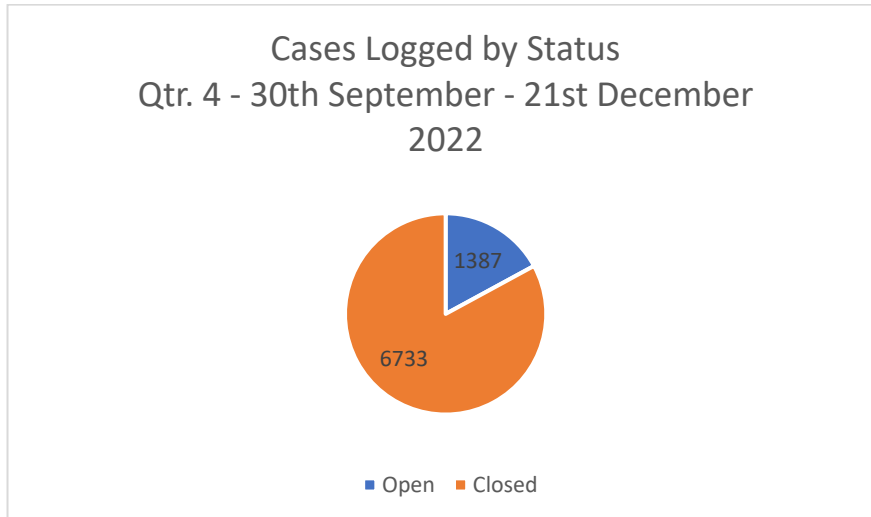
CORPORATE AFFAIRS Director: Stephen Brady	Page 3
MUNICIPAL SERVICES * Director: Aidan Blighe	See note below
FINANCE AND ECONOMIC DEVELOPMENT Director: Helena Cunningham	Page 7
HOUSING Director: Catherine Keenan	Page 14
PLANNING Director: Mary Henchy	Page 22
FORWARD PLANNING INFRASTRUCTURE Director: Anne Devine	Page 28
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*Included in Monthly Management Report

Corporate Affairs

CRM Statistics

Cases logged



Open	1387
Closed	6733

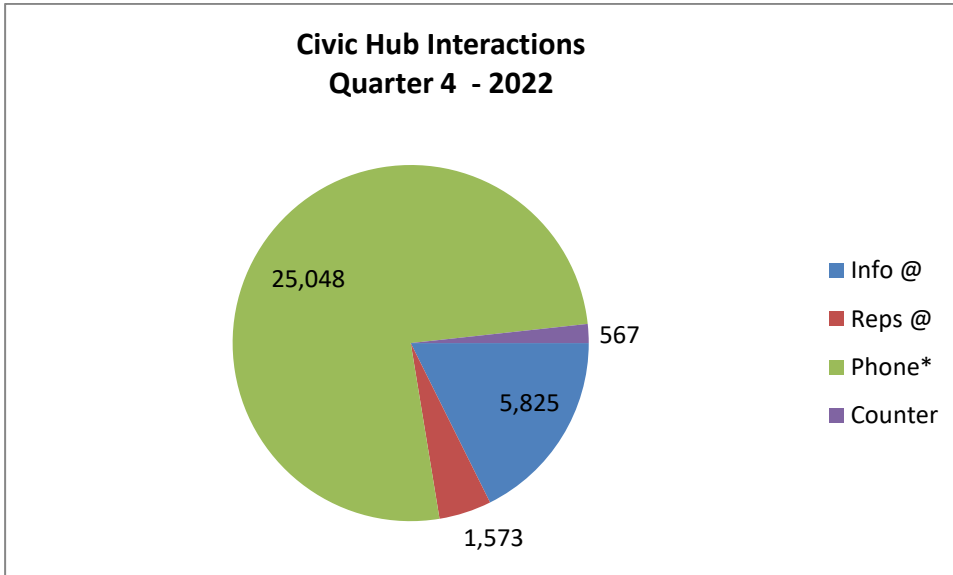
Cases logged by section

Section/Dept	Active	Inactive	Total
Architects	1	32	33
Ballyogan Depot	2		2
CoCo		1	1
Comms & Civic Hub	60	1122	1182
Community	5	13	18
Corporate Services	6	2	8
dlrcoco	6	4	10
Enterprise	2	3	5
Environment	235	1344	1579
Finance	44	825	869
Housing	86	292	378
Libraries	1	11	12
Parks	281	808	1089
Planning	4	59	63
Property	15	10	25
Transportation	614	1957	2571
Waste Enforcement	9	209	218
Water Services	16	41	57
Grand Total	1387	6733	8120

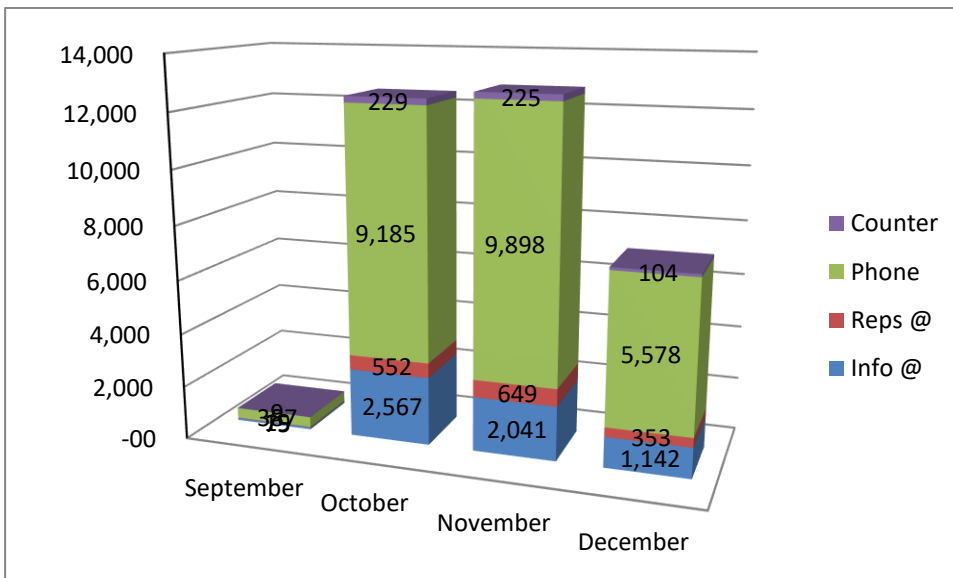
*This does not fully reflect the interaction of the Housing Department as they also directly deal with calls, emails and post.

Dlr Civic Hub:

In Quarter 4 of 2022, the Civic Hub has dealt with over 33,013 customer interactions.



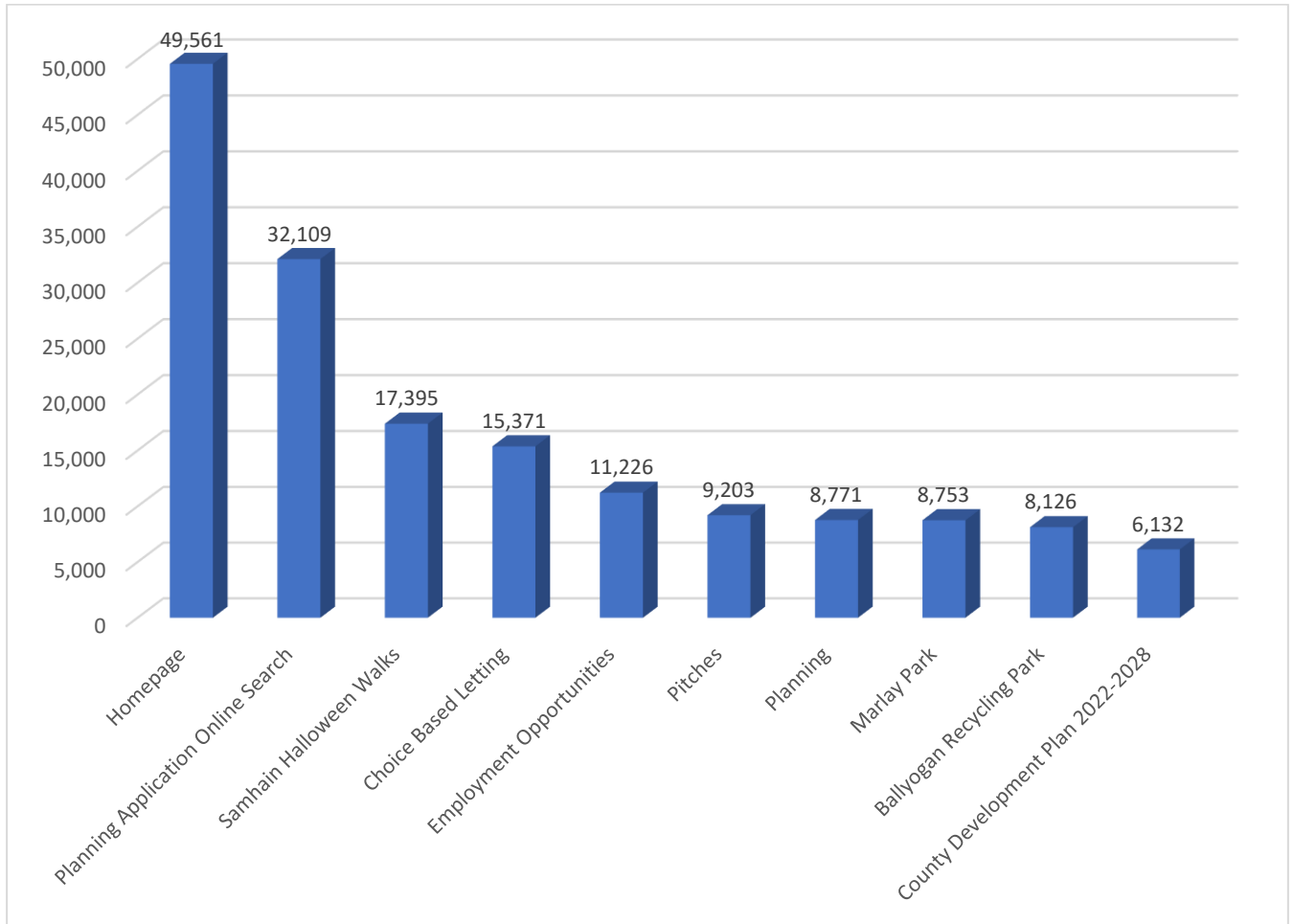
Over the past 3 months the figures break down monthly as follows:



Website Activity

Website	Page Views	Users
Dlrcoco.ie	487,965	144,229
Dlrevents.ie	64,257	17,576
dlrLibraries	84,480	20,784










Top Pages



Social Media Activity

Profiles

Review your aggregate profile and page metrics from the reporting period.

Profile ▲	Audience	Net Audience Growth	Published Posts	Impressions	Engagements	Engagement Rate (per Impression)	Video Views
Reporting Period Sep 30, 2022 - Dec 21, 2022	76,892 ↗ 1.5%	934 ↘ 39.8%	3,902 ↘ 2.2%	4,025,900 ↗ 3.7%	190,656 ↗ 51.6%	4.7% ↗ 46.3%	59,196 ↘ 18.9%
Compare to Jul 9, 2022 - Sep 29, 2022	75,722	1,552	3,988	3,883,982	125,760	3.2%	72,984
 @DLR_Libraries	8,755	-30	218	119,395	2,865	2.4%	1,232
 @dlrArts	2,967	-7	169	62,833	1,923	3.1%	1,881
 @dlrcc	19,423	99	1,076	1,152,311	27,480	2.4%	29,066
 @dlrheritevents	3,989	-25	18	9,401	692	7.4%	21
 @leo_dlr	5,602	-33	196	34,204	981	2.9%	136
 dlrcoco.ie	6,599	338	928	521,302	5,606	1.1%	9,979
 dlrevents	12,210	325	99	486,488	57,470	11.8%	1,204
 Dún Laoghaire-Rathdown County Council	14,263	236	994	1,432,611	84,809	5.9%	13,082
 Dún Laoghaire-Rathdown Sports Partnership	3,084	31	204	207,355	8,830	4.3%	2,595

Press Queries

79 press queries were received between the 30th of September and the 21st of December 2022.

Freedom of Information

25 FOI requests were received between the 30th of September and the 21st of December 2022.

Finance and Economic Development

Finance Department

Rates:

On the 3rd December 2021, the Government announced an extension of the current targeted commercial rates waiver for the first three months of 2022. The waiver scheme was then discontinued.

The rate has been made for 2022 and in excess of 5,500 Rates Bills issued to our customers. Reminders have issued to accounts with outstanding balances. The second moiety was due on 1st July 2022 and enforcement action is being escalated in relation to accounts in arrears.

We issued reminders on Twitter, Facebook and on our website reminding rate customers that the deadline for payment of their rates in full or submitting their Direct Debit Mandate in order for qualifying businesses to avail of the Ratepayers Support Grant was 1st July 2022.

The Council continues to facilitate businesses who are experiencing difficulty paying their rates and where possible payment plans are entered into which are mutually acceptable to the business and the Council. There has been a significant increase in the number of accounts paying monthly instalments by direct debit.

A 4% increase in the rate for 2023 was agreed at the Budget Meeting and it will be 0.1801. The vacancy rate for 2023 will remain at 35%.

Rates Revaluation:

The rates revaluation was originally scheduled to take place in 2020 but was deferred due to Covid.

The Valuation Office has now commenced the revaluation of the commercial rate properties in the County. Reval 2023 was launched by the Valuation Office, they issued the Proposed Valuation Certificate with an explanatory letter on the 23rd September '22. The Rate Customer had 40 days to make representations if they did not agree with the valuation. Reminders were issued through Twitter, Facebook and on the Council's website. The new valuation is effective from 1st January 2024.

Walk in Clinics were organised by the Valuation Office to which Ratepayers were urged to attend

Compensation for loss in rates income:

Notification was received from the Department of Housing, Local Government & Heritage on 22/11/2022 of a provisional allocation of €877,355.17, on a one off basis only, in recognition of loss in rates income following the conclusion of valuation appeals by certain global utilities.

Accounts Payable:

Accounts Payable continue to work to ensure suppliers are paid as quickly as possible to assist with their cash flow requirements. Invoices from 3,500 suppliers, totaling over €270m, have been processed during 2022.

Financial Management:

Budgets and cash flow continue to be monitored closely. The 2023 Revenue Budget was adopted by the Members at the annual budget meeting held on 8th November, 2022. The Report on the Capital Programme 2023 – 2025 was considered by the Members at the December Council Meeting.

Overdraft Facility:

The overdraft facility for 2022 was €10m and this has remained unutilised to date. The Council agreed a resolution at the Council meeting held on 12 September to keep it in place for 2023. Sanction was obtained from the department in November.

Completion of Audit of Accounts for Year Ended 31/12/2021:

The Local Government Auditor completed the audit of the accounts for the financial year ended 31st December 2021 on 29/07/2022. The Audit Report was completed on 19/08/2022 and was considered by the Audit Committee on 29/09/2022 and the Members at the December Council meeting.

Local Property Tax:

Notification was received from the Department of Housing, Local Government & Heritage on 05/12/2022 of a revision to the LPT self-funding allocations for 2022 to that previously advised in circular Fin 18/2021. Details of the revision are set out on the table below.

Purpose	Original Self-Funding Allocation (Fin 18/2021)	Revised Self-Funding (December 2022)	Decrease in Self-Funding Requirement
Housing current (revenue)	€3,000,000	€1,833,600	
Housing Capital	€16,382,350	€16,382,350	
Roads current (revenue)	€3,497,531	€3,497,531	
Total	€ 22,879,881	€21,713,481	€1,166,400

The Department have advised that this is a once-off revision and is to allow for funds to be re-allocated towards the costs associated with the Dublin Ambulance Service.

Sandyford Business Improvement District Scheme Renewal:

B.I.D. scheme for Sandyford Business District recommenced for a further period of five years from the 1st January 2022. The Council continues to administer the collection of the BID levies on its behalf as required under the legislation.

Economic Development and Enterprise

Collaborate DLR

Collaborate DLR is a new strategic programme which has been launched by Dún Laoghaire-Rathdown County Council in conjunction with Nova UCD, Enterprise Ireland and IADT. The programme will help DLR businesses to access the supports provided by the Collaborate DLR partners.

A very successful launch event took place in Leopardstown Pavilion on October 26th. A panel of Collaborate DLR partners shared the wide range of business supports available to

all start-ups and established businesses and discussed and the importance of collaboration. The event also heard from a number of businesses who have already benefitted from the supports available.



Local Economic and Community Plan 2023-2028

The Economic Development Unit, in conjunction with the Community Department has been working on preparation of a new Local Economic and Community Plan, which will run from 2023 to 2028. Engagement has taken place with internal stakeholders, and the Local Community Development Committee and the Economic Development and Enterprise SPC to produce a draft Socioeconomic Statement. This Statement, which includes a number of high-level goals which will form the basis of the new plan, will be the subject of an extensive public consultation process in the new year.

National Women's Enterprise Day

Dún Laoghaire-Rathdown County Council's Local Enterprise Office hosted a special event to mark National Women's Enterprise Day on October 13th. The event was run by DLR on behalf of the four Dublin local authorities and brought together a host of speakers to discuss their experiences as women in business. The day also provide opportunities to network and make new connections.



Tourism Development

DLR Tourism Information Kiosk

The Tourism Information Kiosk is open and continues to provide a seven day walk in service. Dun Laoghaire Rathdown continued to see significant numbers of visitors in quarter 4 of 2022.

Tourism Supported Events in Q4 included:

- **“ECHOES” Maeve Binchy and Irish Writers festival.**
The ECHOES festival took place in Dalkey Castle & Heritage Centre On October 1st & 2nd. This event was supported through the DLRCC/Fáilte Ireland Regional Festivals Grant 2022.
- **Food on the Edge Festival**
The Food on the Edge International is a two-day symposium that took place on October 17th and 18th in Airfield Estate, Dundrum. The event featured over 300 chefs and food enthusiasts from around the world. This event was supported through the Tourism Footfall Initiatives budget.
- **Dun Laoghaire Comedy Festival**
A new Dún Laoghaire Comedy Festival was developed in conjunction with the council’s Economic Development Unit which ran from November 10th-12th. Various meetings with venue owners and managers took place. The festival included twelve sold out shows across five different venues within the town.

DLR Tourism Providers Network

A meeting of the DLR Tourism Providers network took place on November 22nd in Dalkey Castle and Heritage Centre. Over 45 tourism businesses attended the event with presentations from DLR Tourism and Fáilte Ireland. Excursions Ireland provided a presentation on the cruise ship programme for 2023.

Joyce Tower and Museum Project

The new Board of Management of Joyce Tower and Museum Ltd is in place to drive the development of this project. On December 1st Alice Ryan started in the post of Curator/Manager at the Joyce Tower.

Christmas Bauble Lighting Features

Large Christmas bauble lighting features have been installed in Dún Laoghaire at St Michael's Church on Marine Road and at the Tourism Information Kiosk. This year two new baubles are in place in Dundrum village & Blackrock village. These offer visitors and locals an opportunity to promote the towns and villages using social media.

Christmas Communications Plan

Our Christmas promotions on social media draw attention to our Bauble Competition and the range of food, activity and visitor experiences in the county including Dundrum on Ice, Walks by Light in DLR Parks, Afternoon Teas, Christmas gift ideas, Racing at Leopardstown and Drive Movies in Dún Laoghaire Harbour.

Twinning / International Relations

Work is continuing on building community links between Dún Laoghaire-Rathdown and Vincennes Paris. On November 29th a meeting took place in Vincennes, Paris between the school principals to formally link up Stepside Educate Together School with Hector Berlioz School in Vincennes. A programme of activities and exchange between the schools is currently under development.

DLR REVENUE ACCOUNT
INCOME & EXPENDITURE SUMMARY BY SERVICE DIVISION TO 30/11/2022
91.67%

		EXPENDITURE		
SERVICE DIVISION		Expenditure €	Adopted Full Year Budget €	Exp as % of Budget
A	Housing & Building	60,562,644	64,495,700	93.90%
B	Road Transport & Safety	26,301,283	30,916,000	85.07%
C	Water Services	11,141,045	12,483,600	89.25%
D	Development Management	31,587,192	24,816,800	127.28%
E	Environmental Services	30,902,385	33,025,100	93.57%
F	Recreation & Amenity	32,740,366	33,627,900	97.36%
G	Agriculture, Education, Health & Welfare	4,016,604	3,760,700	106.80%
H	Miscellaneous Services	12,334,753	10,673,200	115.57%
Total Expenditure		209,586,273	213,799,000	98.03%

		INCOME		
SERVICE DIVISION		Income €	Adopted Full year Budget €	Inc as % of Budget
A	Housing & Building	52,565,242	57,510,900	91.40%
B	Road Transport & Safety	11,462,008	12,773,100	89.74%
C	Water Services	7,723,469	8,552,800	90.30%
D	Development Management	14,866,949	6,538,300	227.38%
E	Environmental Services	6,697,952	5,616,300	119.26%
F	Recreation & Amenity	6,262,896	5,664,900	110.56%
G	Agriculture, Education, Health & Welfare	3,442,593	2,817,600	122.18%
H	Miscellaneous Services	11,884,902	9,824,100	120.98%
Sub Total		114,906,011	109,298,000	105.13%

LPT	Local Property Tax	9,961,237	10,866,800	91.67%
RA	Rates	85,831,350	93,634,200	91.67%
Total Income		210,698,598	213,799,000	98.55%

Balance as at 30/11/2022		€1,112,325	Surplus	
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DLR CAPITAL ACCOUNT INCOME & EXPENDITURE SUMMARY BY SERVICE DIVISION TO 30/11/2022				
SERVICE DIVISION	Balance at 01/01/2022 €	Expenditure YTD €	Income YTD €	Balance at 30/11/2022 €
A Total Housing & Building	-15,421,669	38,296,417	-37,217,716	-14,342,967
B Total Road Transport & Safety	-8,174,111	23,300,892	-22,307,799	-7,181,018
C Total Water Services	-2,171,378	544,234	-148,712	-1,775,856
D Total Development Management	-147,508,338	24,878,243	-33,192,682	-155,822,778
E Total Environmental Services	-1,752,665	24,613	-449,434	-2,177,485
F Total Recreation & Amenity	-11,888,519	9,652,764	-8,616,752	-10,852,508
G Total Agriculture, Education, Health&Safety	-4,613,287	3,038,978	-2,193,169	-3,767,477
H Total Miscellaneous Services	-35,601,148	2,392,697	-2,992,586	-36,201,037
Grand Total	-227,131,114	102,128,838	-107,118,849	-232,121,125

SUMMARY OF RATES DEBTORS TO 30/11/22						
	Balance at 01/01/2022 €		Balance at 30/11/2022		Current year debit €	Arrears >1 year
RATES	21,425,164		31,065,435		20,974,660	10,090,775

Housing Progress Report Q4/2022

1. Executive Summary

1.1 Overview

In accordance with Guidelines issued by the Department of Housing, Local Government and Heritage and the Council's Corporate Plan, this Report is produced to give an overview of the Social Housing portfolio at Dún Laoghaire-Rathdown County Council. The Report covers the provision, maintenance and management of social housing stock and the housing supports available for those who need them.

Data included in this Report covers Q1 2022 from 1st January to 18th March, Q2 2022 from 19th March to 17th June, Q3 2022 from 18th June to 16th September 2022 and Q4 from 17th September to 9th December 2022 inclusive. Data regarding the activity of the Department prior to this report can be found on our website at <https://www.dlrcoco.ie/en/housing/housing-statistics>

The government's new housing plan, *Housing for All*, was published on 2nd September 2021. The plan can be found at <https://www.gov.ie/en/publication/ef5ec-housing-for-all-a-new-housing-plan-for-ireland/>.

This Report considers the following areas:

Housing Delivery

- Build
- Acquisition
- Part V
- Social Leasing
- Traveller Specific Accommodation
- HAP / RAS
- Cost Rental

Support

- Management, Maintenance and Improvement of Housing Stock
- Retrofits
- Housing Adaptation Grants
- Allocations & Assessments
- Choice Based Letting
- Homeless Services
- Private Rented Housing Standards
- Tenancy Management & Anti-Social Behaviour
- Local Authority Home Loan Scheme
- Tenant Purchase Scheme

2. Housing Delivery

2.1 Overview

The Social Housing Target 2022-2026 for delivery by this Council is 1,994 homes.

Table 1: Homes Delivered per Quarter

	2022 Q1	2022 Q2	2022 Q3	2022 Q4	Total	2022 Target
DLR Build	2*	0	0	0	2	450
DLR Part V	5	11	2	0	18	
AHB Build	0	131	0	2	133	
AHB Part V	0	5	0	0	5	
DLR Acquisition	1	1	0	0	2	
AHB Acquisition	0	1	4	1	6	
Total Build & Acquisition	8	149	6	3	166	
DLR Lease	0	1	1	3	5	
AHB Lease	0	0	0	0	0	
RAS	28	2	5	17	52	
HAP - Standard	34	18	33	22	107	
HAP - Homeless	23	21	24	18	86	
Total RAS & HAP & Leasing	85	42	63	60	250	
Total Delivery - all social housing delivery streams excluding bad relets	93*	191	69	63	416	

* 2 Units delivered in Q1 2022 which were not previously accounted for.

Table 2: Traveller Specific Accommodation

	2022 Q1	2022 Q2	2022 Q3	2022 Q4	Total
Refurbishment Works and New Sites	3	0	4	3	10
Casual Vacancies	1	2	2	1	6
Standard Housing	1	0	1	2	4

2.2 Housing Construction

The Housing Department recognises the importance of managing the development process as part of the effort to achieve the targets set by the Department of Housing, Local

Government and Heritage (DHLGH). To this extent, the schemes are closely monitored from inception through to completion.

DLRCC CONSTRUCTION PROGRAMME 2022 – 2026

Includes SHIP, Major Refurbishments and AHB New Build

The following tables provide an overview of the different schemes under the Housing Construction Capital Programme, their current status and estimated completion date. It should be noted that dates indicated for handover are estimates and are subject to change.

Table 3: Schemes on Site

Site Name	No. Units	Status Detail	On Site Date	Handover Date (estimated)
Rockville Green	13	On Hold		TBC
Ballyogan Square (Phase 1)	67	Construction in progress	Q3 2021	Q2 2023
Coastguard Cottages	4	Construction in progress	Q2 2022	Q4 2022
Park House	4	Construction in progress	Q3 2022	Q3 2023
Shanganagh Residential Lands	597 (200 social)	Construction in progress	Q3 2022	Phased delivery from 2024
Moyola Court (infill)	4	Construction in progress	Q3 2022	Q4 2023
5 Corrig Road, Dalkey (Regeneration)	2	On-Site	Q4 2022	Q3 2023
TOTAL	691			

Table 4: Schemes with Part 8 Planning Approval

Site Name	No. Units (estimated)	Status Detail	On Site Date (estimated)	Handover (estimated)
Ballyogan Rise (Phase 2)	52	To follow on from Ballyogan Square (Phase 1) completion	2023	
St. Laurence's Park	88	Enabling works completed. Stage 3 Funding Approval received. Tender issued 16th Dec 2022	Q2 2023	Q3 2025
Roebuck Road Infill	4	Part 8 approved at June 2022 Council Meeting. Stage 3 Funding Application to be submitted Q1 2023	TBC	TBC
Woodpark TAU	3	Part 8 approved at June 2022 Council Meeting. Tender documents being progressed.	Q2 2023	TBC

37A Rollins Villas (infill)	1	Stage 4 funding approval received. In process of appointing a Contractor.	Q1 2023	Q3 2023
Total	148			

Table 5: Schemes at Design/Tender Stage

Site Name	No. Units (estimated)	Status Detail	On Site Date (estimated)	Handover (estimated)
Loughlinstown Wood (AHB)	42 (34 social)	At final stage of tender process, contract due to be signed.	Q1 2023	Q3 2024
Infill Site at Rockville Drive	1	Stage 2 approved. Pre-Part 8.	Q3 2023	Q4 2024
27 Patrick Street Infill (Formerly Cross Avenue)	4	Stage 2 approved. Pre-Part 8. To go back out to Public Consultation in Jan 2023	Q4 2023	Q4 2024
St Michaels TAU	3	Stage 2 approved. Part 8 Consultation ongoing.	Q2 2023	Q4 2023
Old Connaught TAU	6	Stage 2 approved. Pre-Part 8.	Q4 2023	Q4 2024
Blackglen Road Phase 1	164 (98 Social)	Stage 1 Approved. Preliminary Design stage	Q1 2024	Q4 2025
Total	220			
OVERALL TOTAL	1059			

3. Housing Support

3.1 Management, Maintenance and Improvement of Housing Stock

Table 6: Retrofits

Retrofits	2022 Q1	2022 Q2	2022 Q3	2022 Q4	Total
Non-Standard Voids	1*	1	0	1	3
Relets	39	37	31	34	141
Energy Upgrade Works	0	0	44	38	82

* Non-Standard Void completed Q1 2022 which was not previously accounted for.

Table 7: Maintenance Requests

Routine Maintenance	2022 Q1	2022 Q2	2022 Q3	2022 Q4	Total
Requests received	1,375	1,256	1,612	1,428	5,671
Requests in progress	0	0	202	57	-
Requests completed	1,375	1,256	1,412	1,371	5,414

Table 8: Disabled Persons Alteration Scheme

	2022 Q1	2022 Q2	2022 Q3	2022 Q4	Total
Works on hand at beginning of quarter	145	150	135	164	-
Works Requests Received	16	15	46	22	99
Works Completed/Closed	11	30	17	19	77

3.2 Allocations

Table 9: Allocations

Allocations	2022 Q1	2022 Q2	2022 Q3	2022 Q4	Total
Social Housing List	51*	137*	129*	75	392
Transfer List	25*	35*	20*	8	88
Total Allocations	76*	172*	149*	83	480

* Figures previously reported in Q1, 2 and 3 have been updated in this report. These changes are mainly due to the time lag in updating records with allocations to AHB properties.

3.3 Choice Based Letting (CBL)

Table 10: CBL Adverts by Area of Choice

	2022 Q1	2022 Q2	2022 Q3	2022 Q4	Total
Area 1 (South West of M50)	6	8	2	3	19
Area 2 (Between M50 & N11)	8	11	4	6	29
Area 3 (North West of N11)	29	1	3	18	51
Total	43	20	9*	27	99

Note: Figures shown are for adverts which may represent multiple properties. Under the new Allocation Scheme there are now three areas of preference as shown above.

***Figures for Q3 2022 are lower than average as properties were not being advertised on CBL for a number of weeks due to the changeover to a new CBL system.**

3.4 Homeless Services

Table 11: Homeless Services

	2022 at 18 th March	2022 at 17 th June	2022 at 16 th Sept	2022 at 9 th Dec
No. of Homeless Families	72	73	87	75
No. of Homeless Individuals	177	172	180	171
No. of Allocations to homeless individuals/families	1	5	23	42
No. of SHS offers currently accepted by homeless individuals/families	0	11	9	14

Note: Figures include those who may have signed for a tenancy but have yet to move out of homeless services/awaiting move-in grant.

3.5 Housing and Disability Steering Group

A meeting of the Steering Group was held on the 30th November 2022. To date, 24% of all housing allocations were made to disabled people. The steering group are continuing to progress the Local Plan for Disabled People. This Plan can be found [here](#). An update from the steering group was given to the Housing SPC on the 7th December 2022.

3.6 Grant Assistance to Older Persons and Disabled People

Table 12: Breakdown of Grant Assistance to Older Persons and Disabled People

Housing Adaptation Grant for Disabled People

Housing Adaptation Grant for Disabled People	2022 Q1	2022 Q2	2022 Q3	2022 Q4	Total
No. of Applications received	36	54	49	44	183
Provisional approvals issued	46	25	55	24	150
Grants paid	29	35	47	39	150
Value of Grants paid	€254,156	€288,132	€460,627	€347,964	€1,350,879

Housing Aid for Older Persons

	2022 Q1	2022 Q2	2022 Q3	2022 Q4	Total
No. of Applications received	15	10	16	7	48
Provisional approvals	6	9	11	17	43
Grants paid	14	11	10	12	47
Value of Grants paid	€68,450	€73,042	€49,063	€58,553	€249,108

Mobility Aids Grant

	2022 Q1	2022 Q2	2022 Q3	2022 Q4	Total
No. of Applications received	3	4	5	6	18
Provisional approvals issued	3	1	8	7	19
Grants paid	5	5	0	11	21
Value of Grants paid	€24,439	€22,309	€0	€57,348	€104,096

2022 Budget

Budget Provision (3 Schemes)	€1,820,000
Budget Spent	€1,704,083
Budget % Spent	93.63%

Note: Some applications may be received in one year and processed in the following year as it can take some time before full documentation is submitted by the applicant.

3.7 Rent Arrears

Table 13: Rents

	2022 Q1	2022 Q2	2022 Q3	2022 Q4	Total
Accrued Rent Arrears	-€ 66,219	€239,887	€245,085	€197,581	€616,334
Rental Income	€3,252,567	€4,151,439	€3,501,018	€4,709,117	€15,614,141

3.8 Private Rented Housing Standards

Table 14: Private Rented Housing Standards

Private Rental Inspections	2022 Q1	2022 Q2	2022 Q3	2022 Q4	Total
Inspections Carried Out	380	593*	480	658	2,111
Dwellings Inspected					1,312
Dwellings Inspected Compliant with Housing Regulations					310
Dwellings Inspected non-Compliant with Regulations (this may include more than one inspection)					1,002

* The figure previously reported for Q2 has been amended to include data received after the Q2 report was issued

Note: Dwellings deemed compliant in a quarter are only deemed compliant with the Housing Standards Regulations at a particular point in time and may on reinspection be deemed non-compliant with the Regulations.

3.9 Tenancy Management and Anti-social Behaviour

Table 15: Estate Management

	2022 Q1	2022 Q2	2022 Q3	2022 Q4	Total
Pre-tenancy courses	0*	1	1	1	3

*No pre-tenancy courses due to Covid-19 restrictions in place

Table 16: Anti-social Behaviour

Anti-social complaints	2022 Q1	2022 Q2	2022 Q3	2022 Q4	Total
Received	23	47	55	21	146
Completed	16	38	48	39	141
Ongoing	0	0	0	5	5
Tenancy Warning	1	7	6	3	17
Tenancy Notification	2	2	1	7	12

Verbal Warning	1	4	6	0	11
Advice Given	8	21	30	14	73
Refer to Other Depts	3	1	5	14	23
Court Case	3	1	1	0	5

Table 17: Tenancy Management Interviews

	2022 Q1	2022 Q2	2022 Q3	2022 Q4	Total
Tenancy Management Interviews	6	17	13	10	46

3.10 Loans

Table 18: Local Authority Home Loan Scheme

Local Authority Home Loans (including Rebuilding Ireland Home Loans)	2022 Q1	2022 Q2	2022 Q3	2022 Q4	Total
Applications received	17	16	10	6	49
Applications approved in principle	2	9	3	4	18
Loan Drawdowns	0	0	2	1	3

Planning

Section 48 and Glenamuck Scheme:

30/09/2022 - 21/12/2022 Invoiced = €10,135,175.79 Received = €22,276,263.60
 30/09/2021 - 21/12/2021 Invoiced = €20,719,843.42 Received = €11,883,399.31
 30/09/2020 - 21/12/2020 Invoiced = €4,196,763.54 Received = €9,236,802.60

Strategic Housing Development (SHD) Applications:

Planning Applications received under section 4 of the P&D (Housing) & Residential Tenancies Act 2016.

Case No	Applicant's Name & Brief Description of Development	Date Application Received	Last Day for Submissions/ Observations	Application Website	Due to be decided by ABP
N/A	No S.H.D. applications received	N/A	N/A	N/A	N/A

<https://www.pleanala.ie/getmedia/d596d7f5-d952-4466-bb76-590ec160cb87/Current-Applications-for-Website-Bilingual-24-11-2022.pdf>

Large-scale Residential Development (LRD) Applications:

Planning Applications received under Section 5 of the Planning and Development (Amendment) (Large-scale Residential Development) Act 2021.

Case No	Applicant's Name & Brief Description of Development	Date Application Received	Last Day for Submissions/ Observations	Application Website	Decision due date by DLR
LRD22A/0877	GEDV Monkstown Owner Limited. Site of c. 3.58 hectares at Dalguise House, Monkstown Road, Monkstown, Co. Dublin, A94 D7D1. Construction of 491 No. residential units, consisting of 484 No. new build & 7 No. residential units.	14/11/2022	N/A	www.dalguise.lrd.ie	N/A
LRD22A/0930	GEDV Monkstown Owner Limited. Site of c. 3.58 hectares at Dalguise House, Monkstown Road, Monkstown, Co. Dublin, A94 D7D1. Construction of 491 No. residential units, consisting of 484 No. new build & 7 No. residential units.	25/11/2022	09/01/2023	www.dalguise.lrd.ie	27/01/2023

<https://planning.agileapplications.ie/dunlaoghaire/application-details/94637>
<https://planning.agileapplications.ie/dunlaoghaire/application-details/94783>

Planning Statistics: 30th September 2022 - 21st December 2022

	Outline Permission	Full Permission
New application Received*	0	377
Decision Deferred	0	61
Decisions to Grant**	0	282
Decision to Refuse**	0	43
Issued within 2 months or 8 weeks	0	256
Invalid Applications	0	49

*Includes 57 Applications for Retention.

**Split decisions; Grant Permission & Refuse Permission (inc. For Retention) are entered in as a decision under both "Decision to Grant" and "Decision to Refuse".

5 Split Decisions (to Grant and Refuse).

Building Control	30th September – 21st December 2022
Fire Safety Certs applications received *	50
Fire Safety Certs Applications Granted *	45
Fire Safety Certs Applications Refused/Invalid	0/0
Disability Access Cert Applications Received **	41
Disability Access Cert Applications Granted/Refused **	34/0
Commencement Notices Validated ***	141
7 Day Notices received	15
Completion Certs Validated	60

*Includes FSCs, Reg Certs & Rev Fire Certs

**Includes DACs, Dispensation/ Relaxation

*** Includes 7 Day Notices

Taking in Charge

Taking in Charge requests are submitted under Section 180 of the Planning and Development Act 2000 (as amended).

TIC Applications Received: Glencairn, Murphystown Way, Leopardstown, Dublin 18	Planning References ABP-302580-18 ABP-305174-19 ABP-308958-20
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Customers to Planning Counter: 30th September 2022 - 21st December 2022	Customers 703
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The Planning and Development (Amendment) Act 2018 (Commencement) Order 2021 (SI 714 of 2021), provides that points of detail relating to a grant of permission be agreed between the planning authority and the person carrying out the development and, accordingly— (a) where for that purpose that person has submitted to the planning authority concerned such points of detail, then that authority shall, within 8 weeks of those points being so submitted, or such longer period as may be agreed between them in writing either-

- (i) reach agreement with that person on those points, or
- (ii) where that authority and that person cannot so agree on those points, that authority may—
 - (I) Advise that person accordingly in writing, or
 - (II) refer the matter to the Board for its determination,

This came into effect on 17th December 2022.

The following number of compliance submissions have been received in the last quarter:

Month	No. of submissions
October	91
November	116
December	61

Active Land Management

Housing Task Force

The Housing Supply Coordination Taskforce, established by the DHLGH, tracks the quantum of residential development in the four Dublin Local Authorities on a quarterly basis for residential schemes consisting of 10 or more homes. The data has been collected since 2016 and provides detailed insight into planning and construction activity in the residential sector.

The most up-to-date data available for the 4 no. Dublin Local Authorities relates to Q4 2021. While DLR has completed and issued draft Returns for Q1, Q2 and Q3 2022 they have not, to date, been finalised and published on the DHLGH website.

Dublin Local Authorities 'Tier 1' Housing Task Force Returns - Q4 2021

The Table below details the Q4 2021 Returns for the four Dublin Local Authorities as published by the DHLGH. The data comprises residential developments (schemes consisting of 10 or more homes) in DLR where a final grant of planning permission has been obtained and the permission can be progressed to implementation stage. The data includes some schemes that have commenced development but does not include schemes that have been completed.

	Total Number of Permitted Units		Total Number of Units Built to Date		Total Number of Units Under Construction		Total Permitted but not Commenced	
	Houses	Apts.	Houses	Apts.	Houses	Apts.	Houses	Apts.
DCC	972	27,503	451	1,006	206	5,968	315	20,529
DLR	2,520	15,275	706	1,258	584	4,959	1,230	9,058
SDCC	3,735	8,353	1,285	492	845	2,519	1,605	5,342
FCC	6,818	9,703	3,109	489	1,552	1,418	2,157	7,796
Total	14,045	60,834	5,551	3,245	3,187	14,864	5,307	42,725

DLR Provisional 'Tier 1' Housing Task Force Returns - Q3 2022

The following Table details the provisional Housing Task Force Returns for DLR for Q3 2022. The data comprises residential developments in DLR where a final grant of planning permission has been obtained.

	Total Number of Permitted Units		Total Number of Units Built to Date		Total Number of Units Under Construction		Total Permitted but not Commenced	
	Houses	Apts.	Houses	Apts.	Houses	Apts.	Houses	Apts.
DLR	2,157	15,865	339	637	945	4,780	873	10,448
Total	18,022		976		5,725		11,321	

Based on the provisional Q3 2022 Returns for DLR, the following is noted:

- There has been a c. 5% increase in the total number of units with planning permission from 17,102 in Q3 2021 to 18,022 units in Q3 2022.
- There has been a marginal increase in the number of sites with planning permission from 120 sites in Q3 2021 to 121 sites in Q3 2022.
- There has been a c. 29% increase in the number of active sites from 42 sites in Q3 2021 to 54 sites in Q3 2022.
- There has been a c.76% increase in the number of units under construction from 3,246 in Q3 2021 to 5,725 in Q3 2022.
- There are over 11,000 homes that have the benefit of planning permission (uncommenced) and can be progressed to implementation stage.
- The sum total of units with planning permission in Q3 2022 is running at approximately 1:7 houses to apartments.

DLR Provisional 'Tier 2A' Housing Task Force Returns – Q3 2022

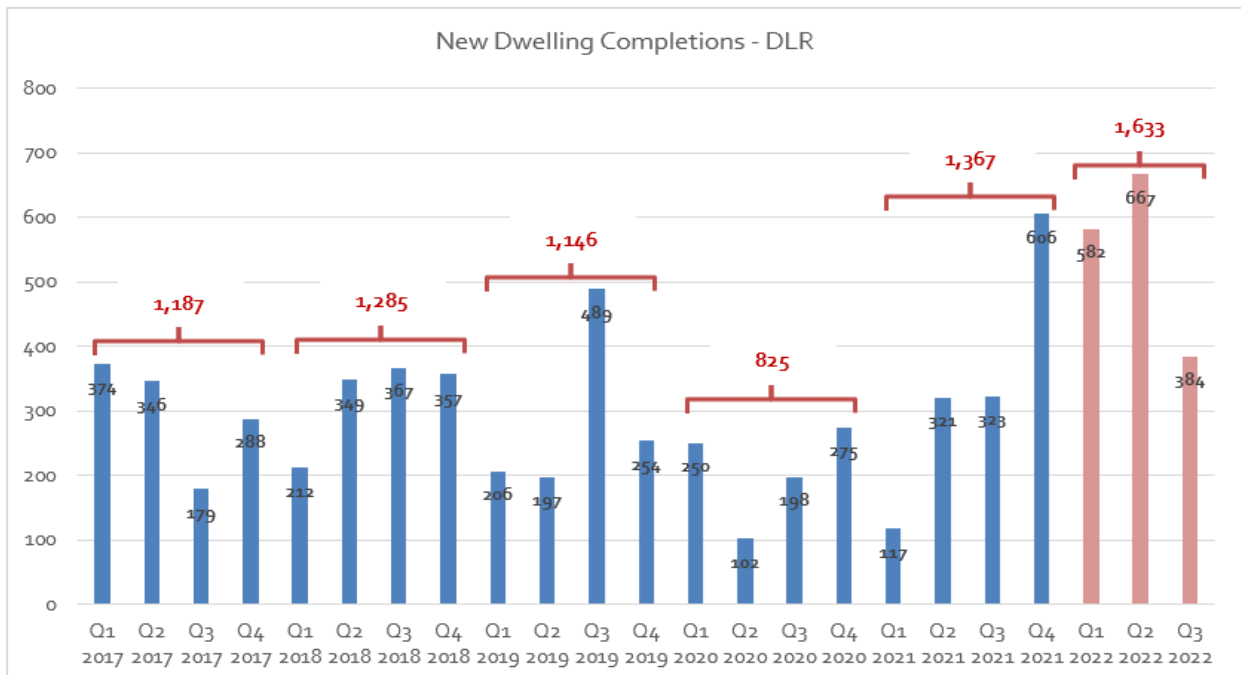
The following Table details provisional data relating to sites in DLR which were subject to a 'live' planning application for residential development at Q3 2022. The data relates to sites where: a planning application was lodged with the Planning Authority; or was within the appeal period of 4 weeks of the date of the decision of the Planning Authority; or was the subject of an appeal to An Bord Pleanála.

There are planning applications in the system for over 10,000 potential new homes. The sum total of units in the planning system awaiting final determination in Q3 2022 is running at approximately 1:17 houses to apartments.

	Houses	Apartments	Total
DLR Q3 2022	548	9,479	10,027
(% mix)	(5.5%)	(94.5%)	(100%)

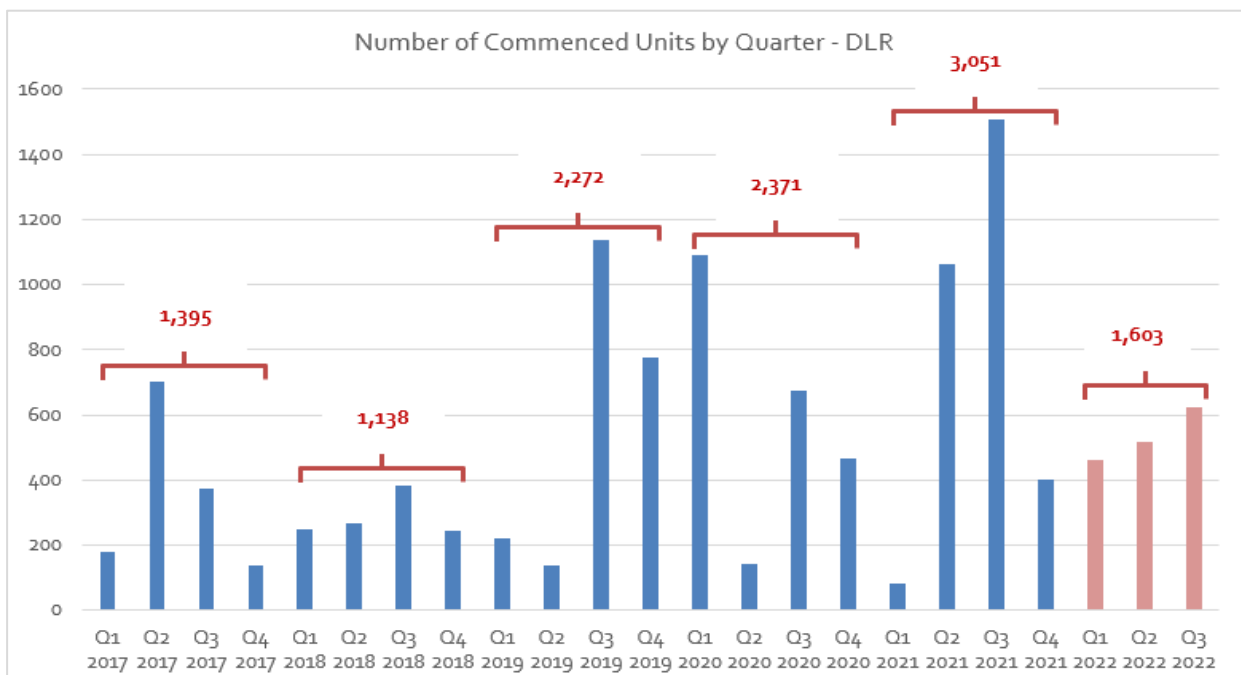
Residential Completions in DLR

The following Figure details new housing completions in DLR for the period Q1 2017 to Q3 2022. The data is sourced from the CSO 'New Dwelling Completions' database. As illustrated, over 1,600 new homes have been completed already in the first three quarters of 2022 meaning annual new home completions in 2022 will be the highest recorded in the County in over a decade.



Residential Commencements

The following Figure illustrates the number of residential dwellings commenced in DLR by quarter from Q1 2019 to Q3 2022. The data is sourced from the DHLGH and based on Commencement Notices. The trend shows a significant increase in commencement levels in DLR in recent years. Total residential commencements in DLR in the period 2020 to Q3 2022 comprised c. 7,000 homes, which represents a robust residential development pipeline. It is noted that the number of residential commencements to year end Q3 2022 was lower than the year prior.



Residential Zoned Land Tax

Under the Finance Act 2021 the Planning Authority have a new statutory requirement to prepare a map identifying lands that will be subject to the new residential zoned land tax. The Draft Map has been completed and was placed on display from 1st November 2022, with the deadline for submissions being 1st January 2023. The Planning Authority is required to make a determination on the submissions received by 1st April 2023. A Supplemental Map will then be placed on display from 1 May 2023.

Protected Structures

Addition to the record of Protected Structures (Sections 54 and 55 of the Planning and Development Act 2000, as amended).

The Red Brick (former) Chapel (exterior only), located along Tivoli Terrace South, to the rear of Centenary House, 34 York Road, Dún Laoghaire, was considered and added to the to the Record of Protected Structures by resolution at the Council meeting on 12th December 2022, in accordance with Sections 54 and 55 of the Planning and Development Act, 2000 (as amended).

Details of the addition to the RPS can be viewed at this [link](#).

Forward Planning Infrastructure

(Local Infrastructure Housing Activation Fund (LIHAF) and Cherrywood Urban Regeneration Development Fund (URDF) - Progress Report

LIHAF

The Department of Housing, Local Government & Heritage (DHLGH) as part of their 'Rebuilding Ireland' programme announced on 28th March 2017 that DLR were successful in their LIHAF application in respect of 4 projects, for which final approval for 3 of these projects was received in March 2018.

The underlying principle of LIHAF is to provide public off-site infrastructure to relieve critical infrastructure blockages which have been identified as one of the main impediments to the development of key sites for housing, thus enabling the accelerated delivery of residential units on these sites in both Dublin and urban areas of high demand for housing.

An overview of these infrastructure projects that were approved is as follows;

Project Name	Detail of Infrastructure	Total LIHAF allocation €M	Amount to be funded by DHLGH €M (75%)	Amount to be funded by DLR €M (25%)
Clay Farm	Construction of 600m of Loop Distributor Road	€4.7	€3.5	€1.2
Woodbrook/Shanganagh	Revision of the Woodbrook roundabout on the old N11; Road improvements to support housing development; Access to the future DART station.	€4.15	€3.12	€1.03
Cherrywood	Druid's Glen Road (road only); Druid's Glen bridge - (short bridge structure traversing valley); New N11 junction 'Q' at Druid Glen Road; Druid's Glen Road (bridge feature)	€15.19	€11.39	€3.80

A table of summary details was published by the Minister on 28th March 2018 for all 30 LIHAF sites across the State.

http://www.housing.gov.ie/sites/default/files/publications/files/lihaf_information_table_-_march_2018.pdf

With regard to the Clay Farm project, dlr issued written correspondence to the Department in October 2020 advising that the delivery of the Clay Farm LIHAF infrastructure could not be achieved within the lifetime of the current Grant Agreement. This was acknowledged by the Department and so, this is not now an active dlr LIHAF project.

With regard to the Woodbrook Shanganagh project, dlr received written correspondence from the developer advising that they wish to discontinue with the infrastructure delivery by Dlr under LIHAF and their intention to proceed with the project themselves unilaterally. Dlr advised the Department on the 22nd of November 2022 of the position.

A status of the Cherrywood LIHAF project is as follows:

➤ Phase 1 – Complete

Construction works on Phase 1 of this project comprising Junction Q (a new signalised junction on the N11) and part of the Druid's Glen Road (130m in length).

➤ Phase 2 – (P* - P3) – at Detailed Design Stage

The next section of road, comprising of circa 315m of road and a 40m short bridge spanning the Cabinteely Stream was paused at detailed design stage following the legal challenges to the planning permissions which included the housing development. Following settlement by the developer, the two High Court Judicial reviews were struck out on 1st March 2022.

The detailed design is nearing completion with tender issue anticipated in early 2023. Pre-construction archaeological investigations are ongoing. The requisite land transfers are being progressed.

➤ Phase 3 – at Preliminary Design Stage

The final section of the road comprises c. 55m of road and a 120m significant bridge feature. Dlr DAPT cost management team have completed an update of the additional funding request as part of the 2022 mid-year review, taking into account the current construction price inflation with a view to securing the necessary funding to complete the Cherrywood LIHAF project. It is intended to advance procurement of a consultant to further develop the concept designs prepared for the bridge and commence statutory approvals and land acquisition.

It is understood that the Department's LIHAF Management Committee met on the 29th November 2022 in relation to the additional funding request and DLR await updates arising from this.

Following approval in principle from the Department regarding the additional funding request together with the advancing of Phase 2, dlr will re-engage with LIHAF landowners with respect to the final Phase of the Druids Glen Road infrastructure delivery to reaffirm landowner commitment to LIHAF and the associated affordable housing delivery obligations.

Dlr continues to work closely with all relevant landowners who may be impacted by the LIHAF infrastructure delivery.

DLR will deliver and administer an Affordable Housing scheme to the value of the LIHAF funding amount provided by the DHLGH and in accordance with the provisions of the Affordable Housing Act 2021 and relevant regulations made thereunder. Forward Planning Infrastructure and Housing Departments are working together in preparation for the Cherrywood LIHAF site.

The Council will continue to work with the Department and the Cherrywood Landowners in addressing infrastructure deficits required in opening up land for development, particularly for housing. The residential development for DLR LIHAF site will progress as and when developers obtain their required planning consents.

Within Cherrywood SDZ, grants of planning, further information stage, commencements and residential completion stats are all highlighted in the Planning update below.

The commencement of the remaining units granted will be dependent on developer construction programmes, but it is envisaged that the momentum of development that has accrued on the site will continue and these developers will commence as soon as

practicable.

Cherrywood URDF Infrastructure

The URDF 2018 (first call) was established to support more compact and sustainable development, through the regeneration and rejuvenation of Ireland's five cities and other large towns, in line with the objectives of the National Planning Framework and National Development Plan (NDP). This is to enable a greater proportion of residential and mixed-use development to be delivered within the existing built-up footprints of our cities and towns and to ensure that more parts of our urban areas can become attractive and vibrant places in which people choose to live and work, as well as to invest and to visit.

DLR was successful in obtaining funding under the URDF in respect of the Category A Cherrywood Parks, Greenways and Attenuation Project, the total cost of which is estimated at €17.8M and for which formal approval of the total project was received in June 2020. Funding is by way of 75% direct government funding and 25% funded by the separate Section 48 Cherrywood Development Contributions.

This will see the development of 4 distinct sub-projects comprising the Linear Park, surface water attenuation ponds 2a and 5a and completion of Tully Park Phase 2.

A brief update on the current status of each sub-project is as follows -

➤ **Linear Park – Part 8 Planning secured**

The statutory Part 8 was approved by the Elected Members on the 13th June 2022. Tender documentation underway to appoint a multi-disciplinary design team to advance. This project is being delivered in collaboration with the NTA.

➤ **Pond 2a – at Detailed Design and Tender**

Statutory Part 8 stage is complete. Site clearance for ground investigations, ground penetrating radar and topographical surveys complete. Contractor has completed phase 2 site investigations. Findings will inform the detailed design and tender documents. Tender documents to issue in Q2 2023.

➤ **Pond 5a – at Detailed Design and Tender**

Ground penetrating radar and topographical surveys are complete. Phase 1 of the site investigations are complete and draft tender documents are prepared. ESB diversion details are agreed with the ESB. Phase 2 site investigations contractor to complete site investigations in Q4 2022. Tender documents to issue in Q1 2023.

➤ **Tully Park Phase 2 – Project substantially complete**

Construction commenced on site on the 24th June 2021. Dlr received additional funding approval from the Department on 1 Nov 2021 to address the project shortfall following the completion of the construction tender competition. Works on site are at the closing stages with some recent delays due to issues with supply chain / procurement of materials. Snagging has commenced. Project to be completed in Q4 2022 with final account agreed in Q1 2023.

Urban Regeneration & Development Fund (URDF) Call 2

A second call for proposals under the URDF 2020 was advertised in January 2020. Dlr submitted 5 applications for consideration under this Call 2 process on 29 May 2020.

These 5 applications are listed in their ranked order as follows:

1. Cherrywood Public Access, Permeability and Amenity
2. Dundrum – Civic & Community Centre
3. Dún Laoghaire Greening Project
4. Sandyford Green Infrastructure
5. Shanganagh Park

In addition, a standalone request to initiate a study for Blackrock Village was also submitted.

On the 5 March 2021, dlr was notified by the Minister for Housing, Local Government and Heritage, that two of the applications submitted by the Council for funding, under Call 2, were successful. The Department formally confirmed preliminary approval of the €44,361,115 funding on the 25 of August 2021 for the Dundrum and Cherrywood projects for the inclusion in the URDF supported capital programme and approval to move to the next stage of the project lifecycle, the preliminary business case stage.

Information in relation to the national announcement may be found via the following link: <https://www.gov.ie/en/publication/56ef8-urban-regeneration-and-development-fund-urdf/>

Cherrywood Public Access, Permeability and Amenity €40,361,115

The infrastructure being provided under 'Call 2' consists of the following:

- Castle Street Link – completion of Cherrywood's bus priority route to connect it to the existing Park & Ride facility at Carrickmines Luas stop.
- Ticknick Park - Ballycorus Access – development of cycle, pedestrian and vehicle access to Ticknick Park.
- Town Centre Pedestrian & Cycle Link – development of an elevated pedestrian and cycle bridge within the Cherrywood Town Centre.
- 3 Public Parks – creation of centrally located, multi-functional spaces providing a focal area for each of the associated village communities.
- Smart Parking Study – research and application of measures to create efficiencies in Cherrywood's required parking provision.
- Beckett Link (& Barrington Rd Connection) – development of pedestrian, cycle and vehicle link from the Kiltarnan Link to the Cherrywood Town Centre, to include the uncompleted portion of Barrington's Road. Phase 1 of this project secured planning on 14/11/22 and is currently at the detailed design stage.

Dlr met with the Department on the 16 of September 2022 as part of dlr's LIHAF & URDF project review meeting and site visit. Updated Budget estimates were presented for each project.

Following a tender competition in conjunction with the Office of Government Procurement dlr appointed a specialist consultant to undertake the preliminary business case in accordance with the Public Spending Code. The preliminary business case was issued to the Department on the 8th of June 2022 and DLR awaits final approval.

Cherrywood SDZ – Progress Report.

The **current Main Work Streams** include:

- Cherrywood LIHAF - as reported above;
- URDF Call 1 Projects (2018) - Cherrywood Parks, Greenways and Attenuation – as reported above;
- URDF Call 2 Project (2020) – Cherrywood Public Access, Permeability and Amenity

application submitted to DHLGH on 29 May 2020 which received funding approval in the order of c.€40M - as reported above;

- Bride's Glen to Shankill pedestrian / cycle Scheme - The Scheme has approval from the dlr Project Governance Board and the NTA to proceed to Part 8 and will now form part of the active travel projects which will be included in the updates on these projects from the Infrastructure & Climate Change Department;
- The Cherrywood Steering Group, comprising the Chief Executive and Directors of Services in key service departments met 17 times since it was established in 2017. The Steering Group has been convened to provide oversight in all key aspects of the delivery of the Cherrywood SDZ that cover multi - disciplinary themes;
- Progressing the required Common Infrastructure Agreement for the provision of the common infrastructure in the build out of Cherrywood;
- DLRCC as the Development Agency submitted the Proposed Amendment No. 8: Building Height and Density Changes to An Bord Pleanála on 1 June 2021. The purpose of the proposed amendment is to amend the approved Planning Scheme to take cognisance of the review undertaken by the DAPT arising from the requirements of the SPPR 3 (B) of the Ministerial Guidelines 'Urban Development and Building Heights, Guidelines for Planning Authorities, December 2018. The Proposed Amendment underwent the statutory public consultation in accordance with Section 169 of the 2000 Act (as amended). The Chief Executive's Report was considered at the October Council Meeting at which it was agreed to convene a Special Meeting of the Council. At this Special Meeting on 10th November 2022, the Elected Members agreed by resolution to make the Amendment subject to material alterations/modifications. A second public consultation period is now required on these proposed material alterations/modifications, which is intended for the first week of January 2023, with a further Chief Executive Report being brought to the Elected Members for their consideration in Q2 2023; and
- The DAPT has established a cycling review group to draw from the expertise of the NTA and the dlr Sustainable Mobility Group to scope out enhancements to what has been provided in the area and explore new experiences in cycling (including technology). It is intended to bring a Report on findings and recommendations of this group to a future meeting.

Planning Applications – FOR NOTING

The following major infrastructural projects have been granted permission, with substantial completion on site achieved within the main Landowner lands. DZ15A/0813 – Tully Park; DZ15A/0814 – Beckett Park; DZ16A/0570 – Ticknick Park and DZ15A/0758 – Roads and Infrastructure – Phase 1.

The Status of other applications from 27th September 2022 to 7th December 2022 inclusive is as follows:

- DZ21/1085 – 65 Residential units, Cherrywood – Clarification of Further information issued 04/10/2022.
- DZ22A/0591 - Mixed use development, 418 BTR units, 1597 sqm non-retail, 821 sqm community uses and 427 sqm retail, Cherrywood – Request for Further Information issued 04/10/2022
- DZ22A/0623 - 49 Residential units, Cherrywood – Request for Further Information issued 14/10/2022
- DZ22A/0681 – 70 Residential units, Cherrywood – Request for Further Information issued 04/11/2022
- DZ22A/0690 - Amendment application to DZ17A/0862 – Request for Further Information issued 07/11/2022
- DZ21A/1038 - Post Primary School – Decision to Grant issued 08/11/2022

- DZ21A/1017 - Beckett Road from Junctions E2 to F and F to G, Cherrywood – Decision to Grant issued 11/11/2022
- DZ22A/0133 – 163 Residential units, Cherrywood – Decision to Grant issued 22/11/2022
- DZ22A/0728 – Extended use of Temporary Car Park – Request for Further Information issued 22/11/2022
- DZ22A/0729 – 57 residential units, Cherrywood – Request for Further Information issued 22/11/2022
- DZ22A/0747 - Amendment application to DZ17A/0862 – Request for Further Information issued 29/11/2022
- DZ21A/1085 - 65 Residential units, Cherrywood - Decision to Grant issued 05/12/2022
- DZ22A/0770 – 71 residential units and mixed-use scheme – Request for Further Information issued 07/12/2022

There are currently 5 live SDZ applications for which reports are being prepared.

To date, the total no. of residential units permitted is 3,947 (this figure includes the application that was previously subject to Judicial Review which is now resolved). An additional 828 units are at Further Information Stage. There are 1,891 homes under construction. The Tully primary school is well advanced on site also.

The total amount of non-residential development permitted is circa 119,155 sq.m of Town Centre Mixed use (retail/non-retail/commercial including HIE) and circa 47,498 sq.m of HighIntensity Employment (HIE).

Stakeholder Engagement

The delivery of the Scheme is complex requiring a number of stakeholders to engage and DLR as Development Agency continues to actively promote the implementation of the objectives of the approved Planning Scheme through collaboration and engagement with all relevant stakeholders.

With Government's focus on the housing crisis the DHLGH has taken specific interest in progressing the Cherrywood Planning Scheme and has designated it 1 of 23 key strategic national Major Urban Housing Delivery Sites (MUHDS). Meetings with all key stakeholders are on-going with the DAPT facilitating progress meetings on key issues, as they arise, that require a coordinated approach from a number of state agencies and service providers including high-level engagement with the DHLGH on the main issues. Dlr met with the Department on the 16th of September 2022 as part of dlr's LIHAF & URDF project review meeting and site visit.

Funding

The Cherrywood Planning Scheme Development Contribution Scheme 2017- 2020, http://www.dlrcoco.ie/sites/default/files/atoms/files/20170613_cherrywood_planning_scheme_development_contribution_scheme_2017-2020_adopted.pdf was adopted at the June Council Meeting 2017 and all decisions to grant planning permission relative to the Cherrywood SDZ area, made on or after 13 June 2017, are subject to the Conditions of this Scheme.

The internal common infrastructure elements include for a road network in the order of 10km, storm water infrastructure in the order of 3.8ha and the delivery of amenity open space – Class 1, new parks, neighbourhood plazas, natural greenspace and greenways (as per Appendix III Cherrywood Planning Scheme Projects List of the Cherrywood Planning

Scheme Development Contribution Scheme (DCS) 2017-2020). The current order of magnitude cost (OMC) exercise is guiding that the cost of providing the common infrastructure to open up land for development to support the development of Cherrywood is in the order of €260M for construction.

The Cherrywood Planning Scheme DSC provides for the conditioning of development contributions, and within the DSC under the Exemptions and Reductions section, provision has been made for development contribution offset of certain development contributions payable against costs for common infrastructure works constructed by the landowners.

The current Section 48 Cherrywood Planning Scheme Contribution Scheme 2017 – 2020 states that *‘the Council will endeavour to make a new Scheme prior to 31 December 2020 but this Scheme will continue in full force and effect until a Scheme comes into effect, whether before or after that date’*.

dlr is progressing the review of the current Schemes as stated in both Development Contribution Schemes.

In addition to the DCS, government funding, Local Property Tax Income, LIHAF and URDF (Call 1 and Call 2) has been secured and contributes to the funding of internal common infrastructure. However there still remains a funding gap in relation to the provision of the entire common infrastructure (i.e. the projects that are not LIHAF and URDF funded). The Report indicating the Programme of Capital Projects 2023 – 2025 presented at the December 2022 Council Meeting provides further detail.

The application for Cherrywood Public Access, Permeability and Access under the URDF Call 2 on 29th May 2020 relating to seven sub-projects that align with the requirements of the Fund for submission. The Department formally confirmed preliminary approval of six of the seven sub-projects covered in the application in March 2021. Formal preliminary approval of the funding issued on the 25th of August 2021 for these projects to be included in the URDF supported capital programme and approval to move to the next stage of the project lifecycle, i.e. the preliminary business case stage.

Discussions will continue with all relevant stakeholders to ensure the funding is in place to enable the infrastructure to be delivered.

Infrastructure and Climate Change

Capital Projects

Blackglen Road/ Grange Road Improvement Scheme- works progressing on site. Current completion date June 2023.

M50 Junction 14 Link Road – Part 8 and CPO (Compulsory Purchase Order) in place. Plan to procure consultant to review design and prepare tender documents for procurement of contractor, pending PGB approvals etc. Draft submission for NTA (National Transport Authority) additional funding in place.

Enniskerry Road/Glenamuck Road Junction Upgrade (Golden Ball). Tender issued with GDRS tender. Return date Thurs 19 Jan 2023. Contractor commences quarter 4 2023.

Glenamuck District Roads Scheme (GDRS) - Tender issued. Return date Thurs, Jan 19, 2023. Subject to land acquisitions completed, budgetary approval and staff being available, it is intended to commence construction in Q2 2023. Estimated construction period approx. 2 years.

Druids Glen Road P*-P3 - Judicial Review is now resolved and detailed design completed. Subject to archaeological investigations being completed and lands transfer, it is planned to issue tenders in Quarter 1 2023 - Contractor commences in Q 2 2023 with an estimated construction period approx. 1 year.

Dublin Bay Trail / S2S - The scheme now focuses on the link between Blackrock Park and Blackrock Dart station (Blackrock Link). Surveys have been complete and route options been developed. Multi-criteria analysis to be carried out and preferred design to be presented to Council.

Dún Laoghaire Baths - Dún Laoghaire Baths were opened on the 13th of December 2022. A report on Phase 2 will be brought to the February meeting.

Samuel Beckett Phase 2 – Delivery of the fitout of the Library in the current Gym space is being prioritised. Library Services held public consultations on the proposals, feedback was very positive, and the project went out to tender on 17 December.

Bray Woodbrook Landfill Remediation Project - Contractor has 80% of Revetment Structure Complete. The North Beach Access Ramp is complete, the Southern Beach Access ramp has commenced. Landfill Capping and Public Walkways due to be completed in Q1 2023.

Dundrum Community, Cultural and Civic Hub (DCCCH) - An Urban Regeneration and Development Fund (URDF) Call 2 project application was provisionally allocated funding support (up to max of 75% of eligible costs) for advance Public Realm works. Architects Department are developing project brief. Feasibility of emerging preferred site under investigation. Indecon Consultants have been appointed to carry out Strategic Assessment Review (SAR) to be followed by Business Case.

Active Travel Projects

Project Name	Project Description	Development update
Bride's Glen (Cherrywood-Shankill Bridge)	Pedestrian and cycle connection from Bride's Glen Luas Stop via St Colmcille's Hospital grounds and the old viaduct to the footbridge over the N11 north of the Loughlinstown roundabout.	Park 8 Documentation ready for presentation to the Members Q1 2023
Sandyford to City Centre Cycle Scheme (Kilgobbin Road to Drummartin Link Road)	New cycle connection from Hillcrest/ Stepside to Sandyford across the M50 at Junction 13.	Scheme completed
New Pedestrian and Cycle entrance to Belfield on N11 at Nova UCD	Cycle and pedestrian access at a point south of the busy Flyover junction, to provide more direct connections to southern sections of UCD campus for bus, bike, and pedestrians	Scheme completed.
East Coast Trail - Merrion Gates to Seapoint Cycle Scheme	Development of the East Coast Trail cycle route from Merrion Gates to Seapoint and toward Dún Laoghaire	Rock Road construction commenced
Clonskeagh Road Cycle Improvement Scheme (UCD to Ashtons)	Development of a cycle route between Sandyford and Dublin city centre, proposed in the GDA Cycle Network Plan. This includes the provision of cycle facilities on Clonskeagh Road from UCD to Clonskeagh Bridge.	Construction underway.
Rochestown Avenue Multi-modal Transport Improvement Scheme	Design of walking and cycling facilities and bus routes along Rochestown Avenue	Prelim design underway
DLR Connector	Design and implementation of walking and cycling facilities east / west across the County	Environmental Impact Assessment Report 75% completed. Reporting to the NTA ongoing. Prelim design ongoing
Dun Laoghaire to N11 (Mounttown Road and Kill Avenue)	Design and implementation of walking and cycling facilities on Kill Avenue, Mounttown Road Upper /	Part 8 completed. Detailed design ongoing.

	Lower, Glenageary Road Upper	
Wyattville Road (Phase 2)	Design and implementation of walking and cycling facilities along Wyattville Road	Construction ongoing
Taney Road to Stillorgan Road	Design and implementation of walking and cycling facilities on Taney Road, Mount Anville Road and Fosters Avenue	Detailed design ongoing
Cherrywood-Sandyford greenway	Design and implementation of a cycle route between Leopardstown Road and Ballyogan / Cabinteely area	Options report received and being reviewed
Leopardstown Road Cycle Lane Improvements	Design and implementation of enhanced walking and cycling facilities along Leopardstown Road (N11 to Sandyford)	Options report nearing completion
Sea to Mountains Cycle Route	Active School Travel Route commencing in Blackrock and ending at Slang River Greenway via - Blackrock - Avoca Ave - Mount Merrion - Deerpark - Lower Kilmacud Road - Drummartin Road	Construction substantially completed
Park to Park and Mountains to Metals Routes	Active School Travel Route commencing in Loughlinstown and ending in Blackrock via Loughlinstown Linear Park - Kilbogget Park - Clonkeen Park - Deansgrange - Rockville Park	Construction completed. Deansgrange Part 8 ongoing
Review of Covid 19 Measures	Review of schemes implemented during Covid 19 and preparation of permanent designs	Surveys and data gathering ongoing. Modelling work commenced for Dun Laoghaire. Sketches for Coastal Mobility Route, Deerpark, Georges Street and Blackrock ongoing
Seafield Safe and Quiet Streets	Traffic calming and public realm enhancement scheme developed in conjunction with residents	Preliminary design underway

Rapid Deployment Active Travel Measures	Introduction of various forms of cycle protection on roads around the County	Active Travel Section to progress a scheme on Abbey Road and Stradbroom Road. Survey works underway
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Climate action

- The Annual Progress Report 2022 for the Council’s Climate Change Action Plan was prepared, providing a detailed update on all 144 CCAP actions, across the theme areas of Energy & Buildings, Transport, Flood Resilience, Nature Based Solutions and Resource Management. The Report was presented at the Environment and Climate Action Strategic Policy Committee (SPC) on Thursday 15th December 2022.
- As a requirement of the Climate Action and Low Carbon Development (Amendment) Act 2021, each local authority will prepare a Climate Action Plan in 2023, addressing both climate mitigation and adaptation. The Council has been participating in national level workshops and meetings with the other Dublin local authorities, Dublin CARO (Climate Action Regional Office) and Codema, on the preparation of the new Plan. As the Council’s current Plan addresses both themes, it is expected that the Plan will be aligned to meet the requirements of the 2021 Act. This process is expected to commence on a statutory basis in March 2023.
- We received notification on the 24th of November 2022, that the Department of the Environment, Climate and Communications (D.E.C.C.) has allocated funds in 2022, to support all local authorities in climate action projects and advance planning for the new Climate Action Plans to be prepared during 2023. The Council has submitted a claim of €138,125 to DECC for drawdown.
- The Council is a signatory to the European Circular Cities declaration. The Council is engaging with Circle Economy and the City of Prague on exploring circular city initiatives, in the context of the preparation of the revised Climate Change Action Plan in 2023.
- The Council is taking part in a new national Working Group on Climate Action Key Performance Indicators (KPIs). This Group is chaired by Paul Kennedy, Director of Infrastructure and Climate Change and the Council’s Climate Action Coordinator also sits on the Group. This Group has developed a set of national KPIs that will be used by each local authority in the country to measure and report on progress in delivering effective climate action at local authority level. The KPIs will also be used to track the overall progress of the sector at a national level. The proposed KPI’s were submitted to the Local Government Management Agency (LGMA) CATCEN (Climate Action, Transport and Circular Economy Network) working group in December 2022, for further consideration.
- The Council participated in the EU (European Union) Energee Watch training programme ‘Indicators and Strategies on Adaptation to Climate Change’, in November 2022. Funded by the EU Horizon 2020 programme, Energee Watch is a peer-to-peer learning program, to enable regional and local authorities to timely and accurately define, monitor, and verify their sustainable actions.
- Dublin Climate Action Week 2021 was shortlisted in the ‘Climate Change’ category, in the Chambers Ireland Excellence in Local Government Awards, which took place on Thursday 24th November 2022.

Environmental Awareness

- Community Clean Ups 30th September- December 14th: 149
- An Anti-litter social media campaign on cigarette butts was launched in December. These posts highlight the impacts cigarette litter has on our environment.

- Over 260 classrooms entered the Recycled Christmas Decoration Competition. This competition encourages children in primary schools to create Christmas decorations out of materials they would no longer have a use for. This encourages local children to think about the waste hierarchy and promotes upcycling and reuse.
- 27 projects funded under the Environment and Climate Action Grant 2022 Scheme have been successfully completed by participating groups.
- Winning artwork from the Anti-Litter/Dog Fouling Poster Competition has been placed on 16 Belly Bins across the county.

Hard Plastic Waste

We are now accepting hard plastics for recycling on a trial basis at Shanganagh Recycling Centre

Property Management

- **Former Carnegie Library and ground floor Carnegie Offices, Library Road, Dún Laoghaire:** A Memorandum of Understanding (M.O.U.) and initial 11-month Licence Agreement were signed on the 2nd of December 2022 between the Council and IADT (Institute of Art, Design and Technology)
- **9 Georges Place, Dún Laoghaire, Co. Dublin:** Yard to the rear of No. 9 Georges Place let as a site compound for the contractor supporting the Myrtle Square project in Dún Laoghaire. The basement of No. 9 Georges Place is being utilised as associated temporary office space.
The compound is expected to be on site for one year.
- **Wash House, Kelly's Avenue, Dún Laoghaire, Co. Dublin:** Civil Engineers appointed and currently carrying out electrical, insulation and security alarm upgrade works.
- **Shanganagh Castle, Shankill, Co. Dublin:** Appointment of CORA Consulting Engineers to carry out an assessment of Shanganagh Castle (Building 'A'), a Protected Structure, with recommendations of works required to make safe, secure and weatherproof allowing for restoration;
- **Bike Hub, Dún Laoghaire Harbour:** Renewal of an 11-month license to be issued to the Bike Hub in respect of 2023.
- **Dún Laoghaire Baths:** Opened on the 13th of December 2022. Tender process for Baths Café closed 6th December 2022.
- **Woodbrook DART Station:** Proposed disposal of the Council's interest in a plot of land at Woodbrook, Shanganagh, Co. Dublin to Iarnród Éireann NOTED at December 2022, Dún Laoghaire HEPI meeting (a Report will be brought to the January 2023 Council Meeting).
- **Disposal of the Council's interest in a plots of land at:**
 - Brookfield, Blackrock, Co. Dublin/Magna Construction and;
 - Farrenboley Cottages (rear of), Milltown, Dublin 14
in accordance with the provisions set out in Section 183, Local Government Act 2001 and the provisions set out in Section 211, Planning and Development Act 2000 at the Council meeting on the 12th of December 2022.
- **Dom Marmion Society:** Meeting on-site between Property Management staff and Committee Members, following Dundrum HEPI Meeting, September 2022.
- **Glenamuck Road CPO:** Taking Possession of remaining land plots 8th December 2022
- **Boylan Centre, Sussex Street, Dún Laoghaire, Co. Dublin:** Terms and conditions negotiated for acquisition of centre.

• **Derelict sites October 2022- December 2022:**

Number on register:	Number added:	Number removed:	Section 11's served:	Levies served:	Levies received:
13	1 DS 1668	1 DS 1539	3 DS 1681 DS 1648 DS 1664	0	2 DS 1479 DS 1471

Note: €122,000 collected in Derelict Sites levies by Property Management in Q4, 2022.

• ***Letters of consent October 2022 – December 2022:**

16 Letters of consent issued

• ***Sandyford Commercial consents October 2022 – December 2022:**

3 applications received

*The Planning and Development Regulations 2001-2020 (*Schedule 3, Prescribed Notices, Form No. 2, p426*) specifically states that "If you are not the legal owner, please state the name and address of the owner and supply a letter from the owner of consent to make the application as listed in the accompanying documentation."

Dog Statistics: Period 30th Sept- 21st Dec	
No of dogs on hand on 30th Sept	4
No of dogs entering the shelter	17
No of dogs rehomed	5
No of dogs reclaimed	5
No of dogs sent to rescue	8
No of dogs put to sleep	0
No of dogs remaining in the pound on 21st Dec	3
Dog attacks in this period	11*

*dog attacks include dog on dog attacks, dog on person attacks and dog attacks on sheep. Breed of dog not always provided.

Environmental Enforcement Section - Waste Enforcement, Air, Noise

Complaints received 76

Complaints closed 79

Litter and Waste Fines

September 30 th 2022 to December 21 st 2022	Number	Comment
Litter Fines issued (Litter Pollution Act/Litter Byelaws)	71	
Presentation of Waste (Waste Byelaws) fines	14	
Legal proceedings initiated.	17	
Cases opened (Dumping/Litter)	318	Litter Section
Cases closed (Dumping/Litter)	315	Litter Section

Architects

Dún Laoghaire Baths

The most extensive part of the overall vision for the Dún Laoghaire Baths area was formally reopened on 13 December after an €18 million refurbishment and includes access to a new 35metre long jetty hosting the impressive statue of Roger Casement.

The works also included the refurbishment of the Baths Pavilion and the Edwardian gazebo in the beach garden and a new walkway from Newtownsmith.

The pavilion building has been substantially refurbished and will provide studio space for artists, as well as a gallery and a café.

The project was guided by the Council's policy of improving public realm for our communities and linking the sea front with the town centre. It also complements and is linked to the People's Park, the dlr LexIcon and The Metals.

Energy

DLR has held ISO50001 Energy Management System certification since 2016. Compliance with the standard requires annual surveillance audits and in-depth recertification audits every three years. In December, the Energy Team hosted an auditor from Certification Europe for a 3-day ISO50001 recertification audit.

In response to the Government's 'Reduce Your Use campaign', a cross-departmental working group has been established and is raising awareness amongst staff and the public and, where appropriate, supporting efforts to reduce energy consumption this winter. Communications from the working group include regular social media posts, weekly 'Weekend Wisdom' in the Daily Dish staff email, along with articles in the Irish Times and dlr Times and an episode of the dlr Insights podcast.

Dangerous Buildings

Dangerous	0
Potentially Dangerous	16
Not Dangerous	0
Total	16

Community and Cultural Development

Community Response Forum

The Community Response Forum met 7 times in relation to the Ukraine crisis. The focus of the Forum is on co-ordinating the response to the arrival of Ukrainian refugees in the County. The wide range of stakeholders in the Forum remains in place.

A range of supports and activities were in place, including English language classes and employment support classes. These are available to all displaced Ukrainians within the County. A further donation drive was also held in December.

Local Economic & Community Plan (LECP)

The LCDC held 2 meetings in this quarter – 5th October 2022 and 30th November 2022. There was also an annual engagement meeting with our POBAL SICAP Co-ordinator on 11th October 2022.

A Joint Policing Committee (JPC) hybrid meeting took place on the 17th November 2022. There were 7 Local Policing Fora meetings held in this quarter. The meetings took place on the following dates:

- Ballybrack/Loughlinstown Shankill meeting 15th November 2022
- Ballybrack/Loughlinstown Shankill public meeting 30th November.
- Sandyford/Stepaside – 18th October 2022,
- Sandyford/Stepaside public meeting on 25th October 2022
- Sandyford/Stepaside - 13th December 2022.
- Central Dun Laoghaire – 8th November 2022
- Dundrum/Stillorgan – 29th November 2022

Comhairle na nÓg

The DLR Comhairle na nÓg AGM was held on the 16th of November in the Talbot Hotel Stillorgan.

70 Young people aged from 12 to 17 attended. They represented 17 secondary schools in the County and two Youth Service's: South Side Travellers and Crosscare.

The theme of this year's AGM was mental health and wellbeing. The event was Youth led by the current members of DLR Comhairle na nÓg.

Foróige Youth Service supported the attendees to identify a new topic to work on in 2023 using Open Space and World Café consultation methods. The topic identified for 2023 is substance abuse and will run alongside the overarching theme of mental health and wellbeing.

Age Friendly

The **dlr Festival of Inclusion took place during October and** came to a close on the weekend of the 5th November, with a celebration of Diwali organised by Social Space Ireland in St Brigid's Hall in Stillorgan.

The dlr Festival of Inclusion saw dozens of organisations and community groups across the county hosting open days, coffee mornings, exhibitions, music, creative and cultural performances and workshops, information sessions, talks, radio programming, as well as free training provided online to DLRCC staff, elected members and the public during the festival.

The overall theme of the festival this year was promoting and raising awareness of Equality, Diversity and Inclusion, as well as highlighting the supports available locally and the wonderful work of volunteers, and over 2,000 people took part in the dlr Festival of Inclusion this year.

The **dlr Age-Friendly Programme supported a number of community and creative events** over the last number of months including a community Age-Friendly event in the Nutgrove Shopping Centre on the 6th November. Other events supported by the Age-Friendly programme included a Wreath Making Workshop and Christmas party with the residents of Rochestown House in Sallynoggin during November and December and support for events in Shankill Day Centre, in the Gathering Grounds, Kilternan, Hillview Family Resource Centre and a multigenerational choral performance with Living Well with Dementia, Sweet Memories Choir and The Supertones Children's Choir was held in Nutgrove Shopping Centre on the 10th December.

The **dlr Age-Friendly Strategy 2022 – 2026** was endorsed at the November Council meeting by dlr County Councillors and will be launched in early 2023. Following widespread consultation, the Strategy offers an exciting and ambitious plan with more than 60 age-friendly actions identified by dozens of groups and organisations and a shared vision of dlr as 'a vibrant place where people can thrive and fulfil their potential in their local communities and neighbourhoods throughout their lives'.

The dlr Integration Forum continues to meet and have welcomed new groups to the forum during 2022. The aim of the dlr Integration Forum is to help develop an inclusive, supportive, secure and intercultural community that is based on the principles of equality, diversity, healthy communication, social justice and mutual respect.

An event was held in October as part of the dlr Festival of Inclusion marking the contribution of new citizens to dlr. The Forum is reviewing and planning events for 2023, which will include promoting voter registration and training and events during the year highlighting and celebrating migrant communities in Dún Laoghaire-Rathdown.

The **free dlr Age-Friendly Magazine 2023** has been compiled with 84 pages full of information on services, activities and supports for older people provided by dlr County Council and Age-Friendly organisations and groups operating across the county as well as creative writing, puzzles and recipes. The 2023 dlr Age Friendly magazine is produced under the Council's Age Friendly Programme and is co-funded by Creative Ireland, Healthy Ireland and the dlr Age Friendly Programme.

Free copies will be dispersed in 2023 in libraries, community and public health buildings as well as churches, shopping centres, nursing homes and will also be circulated by Age-Friendly support organisations operating in the county.

For further information on receiving copies, contact the Community Section, dlr County Council at 01 2054893 / community@dlrcoco.ie.

Community Grants

The 2023 Community grants were open for applications from 22 September to 25 October. Community Section received 207 applications. Of these, 161 were recommended for funding. These recommendations were approved at the December Council meeting. Total funding approved for the 2023 Community Grants was €178,926.

Cultural Development Capital Programme:

Ballyogan Library (Phase 2A) went to tender on 16 December 2022.

Stillorgan Library, as part of the St Laurence's development, also went to tender on 16 December.

Dormant Accounts Funding

dlr Libraries successfully received funding of €28,000 to progress 4 projects under Dormant Accounts Funding, provided by Department of Rural and Community Development.

- Event programming for Ukrainian families in the County
- Accessible Services – events and talks for those with additional needs and their families
- Sensory Equipment – including signage, sensory toys
- Literacy supports – LOTE (Languages other than English)

Creative Ireland Funding

2022 saw the completion of 50+ projects under the Creative Ireland Programme, with over an audience of 11,500 across the year.

Funding in the amount of €394,061 has been claimed by DLRCC in 2022 under the various funding strands including Creativity in Older Age, Social Prescribing, Cruinniú na nÓg and Economic Action Fund.

dlr Culture & Creativity Strategy 2023-2027

Draft document approved for the next 5 years of Creative Ireland.

Callout for event facilitators 2023-2025

68 successful applicants from 75 received.

Dún Laoghaire Baths Artists' Studios

Following the extensive redevelopment of Dún Laoghaire Baths, the Arts Office has advertised opportunities for artists to apply for new workspaces. Six awards are currently available to support local artists with rent free, purpose-built artist workspaces and project funding. Two studios are available to assist local artists to develop their practice in Dún Laoghaire. A Public Art commission will fund a studio and the creation of new work in response to the theme of Home. A fourth opportunity will allow artists to engage in a series of 3-month residencies in a new large workshop space that invites the public into the Baths to engage with the creative process. The studios are provided rent free with additional funding support to assist with the purchase of materials, the making of new work or the presentation of workshops, talks and performances.

These opportunities are funding by Dún Laoghaire-Rathdown County Council Arts Office, the Arts Council, Creative Ireland and the Department of Housing, Local Government and Heritage.

<https://www.dlrcoco.ie/en/municipal-gallery-dlr-lexicon/d%C3%BAAn-laoghaire-baths-studios>

Parks Capital Projects – Q4 2022 Progress							
	On Hold	(i) Preliminary	(ii) Design	(iii) Tender	(iv) Construction	(v) Complete	Comment
Hudson Road Park						✓	Complete except for the sports pavilion – sports capital funding received.
Blackthorn Park, Sandyford						✓	Complete
dlr Leisure Monkstown All Weather Pitches						✓	Complete
Finsbury Park						✓	Railings and entrance works complete. Play to be undertaken
Greenways in Holly Park/Springhill/Rockfield						✓	Complete
Blackrock Park – Booterstown Entrance						✓	Complete
Rosemont School Pitches						✓	Complete in June 2022.
Multi-Use Campus at St. Thomas Estate						✓	Phase 1 works are complete
Killiney Hill Accessible Entrance					✓		Under construction. For completion in Jan 2023.
Myrtle Square & Convent Lane Greening					✓		Works commenced in mid Sep 2022 for completion in Sep 2023.
Fernhill Park & Gardens - Phase 3				✓	✓		Toilets have been installed. Seating installation works are complete as is the dogs-off-leash area. Sports pavilion contract awarded.
Pavement Improvement Programme				✓	✓		Works and procurements on-going.
Blackrock Park - Phase 2			✓	✓	✓		Design and procurements on-going.
Corke Abbey/Woodbrook Glen Improvements					✓		Initial contracts have been awarded.
Grass Pitch Refurbishments				✓			Initial grass pitch works out to tender in 4 lots.
Meadowbrook All Weather Pitches				✓			Tenders invited
Marlay Golf Redevelopment				✓			Stage 1 tender complete.
Shanganagh Park Masterplan – Phase 1			✓				Stakeholder and engagement on-going with new Part 8 to commence in Feb 2023.
Mounttown Boxing Facility			✓				Design team has been appointed.

Oatlands All Weather Pitch			✓				Design in under way.
Hyde Park Multi-Use Building			✓				Part 8 approved at the July 2021 meeting. Being managed by the clubs.
Jamestown Park Masterplan		✓					Masterplan considerations on-going.
Parks Depots		✓					Initial stakeholder engagement is taking place.
Shanganagh Castle Sports Facilities	✓						Recent structural and renewable energy studies complete. Uncertainty on short term use – on hold.
Woodbrook College All-Weather Pitch	✓						Delay due to Dept. of Education review. On hold
Cabinteely Park Projects	✓						No progress
Dalkey Island (Upgrade Tower & Gun Battery)	✓						No progress
Marlay Park Masterplan	✓						No progress. Recent pedestrian entrance constructed and putting green with Pdraig Harrington.
Play Space Development (East & West)	✓						Awaiting the completion of the play policy.
Wetlands & Attenuation (East & West)	✓						Recent work on Cabinteely pond. Other projects being identified.
Sandyford Urban Open Space	✓						Acquisition is being progressed.
Kilbogget Park Community Sports Centre	✓						No funding available. On hold.
Shanganagh Crematorium	✓						No funding available. On hold.
Stonebridge Road Changing Rooms	✓						No funding available. On hold.