

# DÚN LAOGHAIRE RATHDOWN

# JUNE MONTHLY MANAGEMENT REPORT

## **31 May – 22 June 2023**

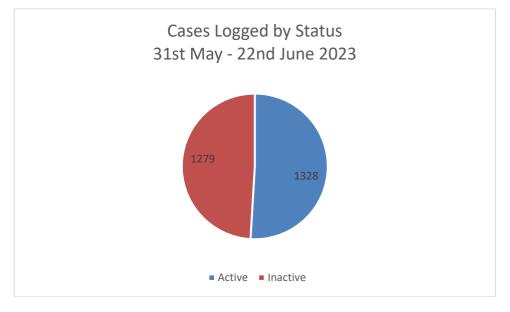


Corporate Affairs
Director: Stephen Brady
Finance and Water Services6
Director: Helena Cunningham
Housing *
Director: Catherine Keenan
Planning and Economic Development9
Director: Aidan Blighe
Forward Planning Infrastructure *
Director: Anne Devine
Infrastructure and Climate Change15
Director: Paul Kennedy
Architects
County Architect: Andrée Dargan
Community, Cultural Service and Parks25
Director: Therese Langan

\*Included in Quarterly Management Report



### **Civic Hub Stats**



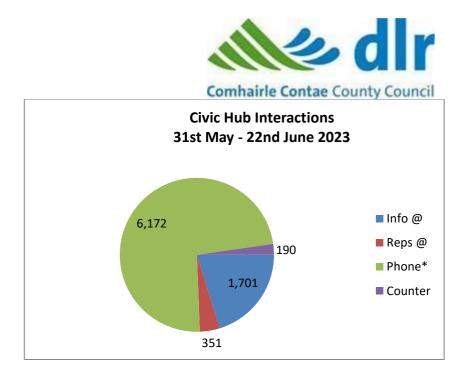
## Cases logged from 31<sup>st</sup> May – 22<sup>nd</sup> June 2023

Open	1328
Closed	1279

## Cases Logged from 31<sup>st</sup> May – 22<sup>nd</sup> June 2023, by Section:

Section/Dept C		Cl	osed	Total
Architects		3	4	7
Comms & Civic Hub		21	248	269
Community		4	1	5
Corporate Services		4		4
dIrcoco		6		6
Environment		314	297	611
Finance		12	221	233
Forward Planning Infrastructure	•	2		2
Housing		69	59	128
Libraries		4	1	5
Parks		305	135	440
Planning		6	20	26
Property		3	7	10
Transportation		550	259	809
Waste Enforcement		16	18	34
Water Services		9	9	18
Grand Total		1328	1279	2607

\* Pie chart excludes abandoned calls



\* Pie chart excludes abandoned calls

### **Civic Hub Activities:**

#### Cases logged from

cubes logged from						
Phone Statistics	Answered Directly	Transferred to overflow				
	5143	10	29			
Emails received	Info@	Reps@	Total Emails			
	1701	351	2052			
<b>Counter Interactions</b>	Civic Hub	Appointments To				
	144	46	190			

## **Freedom of Information**

There were 11 FOI requests received during this period.

#### **Press Queries**

There were 17 Press queries received during this period.



## **Social Media Activity**

Profile *	Audience	Net Audience Growth	Published Posts	Impressions	Engagements	Engagement Rate (per Impression)	Video Views
<b>Reporting Period</b> May 31, 2023 - Jun 22, 2023	<b>84,061</b> ∕70.7%	<b>594</b> ∕785%	<b>744</b> ₽7.1%	<b>958,299</b> ∕28.5%	<b>39,547</b> ∕85.7%	<b>4.1%</b> ⊿ 44.5%	13,407 ↗ 241.5%
<b>Compare to</b> May 8, 2023 - May 30, 2023	83,467	321	695	745,936	21,296	2.9%	3,926
🔍 🍠 @DLR_Libraries	8,774	8	40	13,821	317	2.3%	0
🖮 🎔 @dlrArts	3,029	з	18	10,680	219	2.1%	0
🛶 y @dlrcc	19,831	69	175	287,798	7,315	2.5%	4,612
📑 🎔 @dlrheritevents	4,001	-4	6	5,666	185	3.3%	1
👔 🎔 @leo_dlr	5,602	-5	38	8,364	69	0.8%	0
🛶 🎯 dlrcoco.ie	7,202	169	205	153,616	2,232	1.5%	5,486
😪 () direvents	13,190	164	51	108,515	5,356	4.9%	16
😁 🕜 Dún Laoghaire- Rathdown County Council	18,290	123	169	318,330	21,680	6.8%	1,720
Dún Laoghaire- Rathdown Sports Partnership	4,142	67	42	51,509	2,174	4.2%	1,572



## Finance and Water Services

#### DLR CAPITAL ACCOUNT INCOME & EXPENDITURE SUMMARY BY SERVICE DIVISION TO 31/05/2023 Balance at Expenditure Income Balance at 31/05/2023 01/01/2023 YTD YTD SERVICE DIVISION € € € € 1 Total Housing & Building 19,396,542 51,237,546 54,285,773 22,444,770 2 Total Road Transport & Safety 7,132,720 16,131,650 10,948,734 1,949,803 **3 Total Water Services** 2,106,576 386,330 1,720,246 190,242,443 15,559,627 2,911,230 177,594,046 **4 Total Development Management 5 Total Environmental Services** 2,177,644 166,250 2,343,894 4,048,403 6 Total Recreation & Amenity 13,896,870 1,721,590 11,570,058 7 Total Agriculture, Education, Health 4,040,386 411,740 310,000 3,938,646 & Safety 8 Total Miscellaneous Services 40,954,458 317,860 755,778 41,392,376 **Grand Total** 279,947,639 88,093,156 71,099,355 262,953,838

#### SUMMARY OF RATES DEBTORS TO 31/05/23

	Balance at 01/01/2023 €	Balance at 31/05/2023		Current year debit €	Arrears >1 year
RATES	25,264,293	80,310,65	:	59,342,136	20,968,522



## **DLR REVENUE ACCOUNT**

## **INCOME & EXPENDITURE SUMMARY BY SERVICE DIVISION TO 31/05/2023**

41.67%

		EXPENDITURE				
		Expenditure	Adopted Full Year Budget	Exp as % of Budget		
	SERVICE DIVISION	¢	¢			
A	Housing & Building	27,266,787	72,721,224	37.49%		
в	Road Transport & Safety	13,440,711	35,181,888	38.20%		
С	Water Services	5,238,546	12,568,752	41.68%		
D	Development Management	17,200,880	28,095,012	61.22%		
E	Environmental Services	14,711,845	36,294,420	40.53%		
F	Recreation & Amenity	15,593,739	37,496,868	41.59%		
G	Agriculture, Education, Health & Welfare	2,884,005	4,792,800	60.17%		
н	Miscellaneous Services	3,909,226	9,364,272	41.75%		
	Total Expenditure	100,245,738	236,515,236	42.38%		

			INCOME	
		Income	Adopted Full year Budget	Inc as % of Budget
	SERVICE DIVISION	e	e	-
A	Housing & Building	23,400,873	64,175,328	36.46%
в	Road Transport & Safety	5,327,031	13,012,752	40.94%
с	Water Services	3,496,356	8,420,220	41.52%
D	Development Management	9,299,022	6,560,712	141.749
E	Environmental Services	2,941,616	7,498,392	39.23%
F	Recreation & Amenity	2,156,088	5,699,244	37.83%
G	Agriculture, Education, Health & Welfare	1,652,012	3,369,900	49.02%
н	Miscellaneous Services	7,457,796	17,213,376	43.339
	Sub Total =	55,730,794	125,949,924	44.25%
LPT	Local Property Tax	5,236,085	12,566,604	41.67%
RA	Rates	41,009,530	97,998,804	41.85%
	Total Income =	101,976,409	236,515,332	43.129
	Balance as at 31/05/2023	€1,730,671	Surplus	



#### Drainage and Flood Alleviation

Engineering and Environmental Consultants were appointed in December 2019 for Flood Risk Management works on the Deansgrange Stream. This is a 4-to-5-year project. Activities completed to date include additional survey work, CCTV surveys, a Constraints Study, Hydrological analysis, and hydraulic modelling. Optioneering, environmental surveys and engagement with key stakeholders continue. A Ground Investigation Contract is complete. We have received preliminary approval from Irish Rail to tunnel under the rail line. Public Consultation on the preferred option took place on the 13<sup>th</sup> December. The environmental impacts review is almost completed. The scheme was presented to Area Councillors in early June and it is now proposed to proceed to Part 8 at the end of June.

Engineering and Environmental Consultants have also been appointed for Flood Risk Management Works on the Carrickmines/Shanganagh Rivers. This is a 5+ year project. Data gathering is underway. A Flow/Rainfall Survey is complete. Further topographical survey work has been done. Early damage/benefits assessments are underway to ensure a cost-beneficial scheme is achievable. An initial public engagement is complete following short briefing sessions with Area Councillors. The on-site Site Investigation work is largely completed. The options for the project are being considered. Interim technical reports have been developed for some option locations due to the complexity. Initial discussion has begun with a small number of landowners.

The Monkstown environs flood risk mapping project is substantially completed, and final draft mapping and draft options have been submitted for review.



## Comhairle Contae County Council **Planning and Economic Development**

### Planning Applications – monthly statistics 31<sup>st</sup> May – 22<sup>nd</sup> June 2023

	<b>Outline Permission</b>	Permission	Total
New application Received*	0	89	89
Decision Deferred	0	11	11
Decision to Grant**	0	91	91
Decision to Refuse**	1	10	11
Issued within 2 months or 8 weeks	1	78	79
Invalid Applications	0	7	7

\*Includes 6 Applications for Retention.

\*\*Split decisions; Grant Permission & Refuse Permission (inc. For Retention) are entered in as a decision under both "Decision to Grant" and "Decision to Refuse". 0 no. Split Decisions (to Grant and Refuse).

#### Large-scale Residential Development (LRD) Applications

Planning Applications received under Section 5 of the Planning and Development (Amendment) (Large-scale Residential Development) Act 2021.

Case No	Applicant's Name & Brief Description of Development	Date Application Received	Last Day for Submissions/ Observations	•••	Decision due date by DLR
(; ( ( ( ( ( ) ( ) ( ) ( ) ( ) ( ) ( )	Suttons Fields, Ballybetagh Road, Kilternan, Dublin, D18 PT93. Modify a permitted Strategic Housing Development SHD) (Ref. ABP-307043-20) by way of a planning application for a Large-Scale Residential Development LRD), within the permitted "Suttonfield" levelopment, currently under construction.		05/07/2023	<u>www.sutton</u> fieldIrd.ie	26/07/2023

https://planning.agileapplications.ie/dunlaoghaire/application-details/96243



<u>C</u>		contae cour		Annelisetien	De sisis e du s
Case No	Applicant's Name & Brief Description of Development	Date Application Received	Last Day for Submissions/ Observations	Application Website	Decision due date by DLR
LRD23 A/0363	Alber Development Ltd. Lisieux Hall, Murphystown Road, Dublin 18, D18 E6P1.	06/06/2023	10/07/2023	<u>www.lisieux</u> <u>park-</u> <u>lrd1.ie</u>	31/07/2023
	Amendments to permitted Strategic Housing Development (SHD) Reference number ABP-307415-20 comprising: revisions to approved <b>ESB Substation</b> & adjoining Switch Room of area 26.15sqm located at the north boundary of the site bounded by Murphystown Road, to provide a Double ESB Substation & two adjoining Switch Rooms of 46.75sqm (a proposed increase of 20.60sqm) in place of the permitted Substation & Switch in the same location.				
	'Lisieux Hall' (not within the current application site) is included on the Record of Protected Structures (RPS No. 1662). No works are proposed to Lisieux Hall itself as part of the application.				
LRD23 A/0364	Alber Development Ltd. Lisieux Hall, Murphystown Road, Dublin 18, D18 E6P1.	06/06/2023	10/07/2023	<u>www.lisieux</u> <u>park-</u> <u>lrd2.ie</u>	31/07/2023
	Revisions to the approved <b>basement</b> layout plan involving: revised column size & structural grid, increased basement footprint (from 5,398 sq.m to 5,428 sq.m, a proposed increase of 30 sq.m) to accommodate an accessible EV space & compliant accessible space sizes, reconfiguration of bin stores & bicycle parking areas adjacent to block 1 and block 3 Cores to provide Plant Rooms, relocation of Water Tank Room at north/east corner of basement for relocation of Bicycle Ramp Entrance to provide required ramp gradient & headroom; change to profile of existing stores on north boundary to north/east of Core 3 to provide Plant Room; reduction in number of basement car parking spaces from 160 (or 171 total) to 132 (or 143 total), increase in the number of designated accessible parking spaces from 6no. to 7no. & lowering of basement floor levels by 195mm. 'Lisieux Hall' (not within the current application site) is included on the record of protected structures (RPS No. 1662). No works are proposed to Lisieux Hall itself as part of the application.				

https://planning.agileapplications.ie/dunlaoghaire/application-details/96276 https://planning.agileapplications.ie/dunlaoghaire/application-details/96277



#### **RZLT update**

- A total of 82 submissions on the draft RZLT map were received by Dún Laoghaire-Rathdown.
- There were no third-party submissions seeking the inclusion of additional lands.
- DLR had until 1st April 2023 to make a determination on submissions.
- A Supplemental Map, showing new sites only has been published, submissions on this were open from 1st May 2023 to 1<sup>st</sup> June 2023.

#### Building Control: 31<sup>st</sup> May 2023 to 22<sup>nd</sup> June 2023

Fire Safety Certs applications received*	10
Fire Safety Certs applications Granted *	18
Fire Safety Certs applications Refused/Withdrawn/Invalid *	0/0/0
Disability Access Cert Applications Received **	9
Disability Access Cert Applications Granted / Refused**	4/0
Commencement Notices Validated	50
7 Day Notices received	6
Completion Certs Validated	12

\*Includes FSCs, Reg Certs, 7 Day Notices & Rev Fire Certs \*\*Includes DACs, Dispensation/ Relaxation

## Local Enterprise Office and Economic Development Unit

Approvals for Financial Assistance Year to Date						
	Total approved June 2023	Enterprise Ireland target June 2023				
Feasibility Study	5					
Business Priming	6	25				
Business Expansion	8	25				
Technical Assistance for Micro Exporters	7					
Trading Online Vouchers	57	23				
Other Grant Applications (Green, Agile, IP etc.)	8	10				
Microfinance Ireland *	6	6				
Total Approvals	97					

\*Number of clients supported to submit MFI application for approval by MFI

Job creation as a result of direct financial assistance					
June 2023					
No of jobs created	21				



Clients assisted in LEO activities Year to Date for 2023	Total June 2023
Number of applications for Financial Assistance	97
Clients attending Networking Events	253
Clients commencing training and attending workshops or seminars	769
Clients commencing mentoring assignments	121
Clients attending Business Advice clinics	225
Total No of Clients Assisted	1465

DLR Economic Development Supports	Total June 2023
Vacant Commercial Premises Scheme	0
Shop Front Improvement Scheme	2
Business Promotion Grants	6
Street Furniture Grants	0

## **Enterprise Promotion activities in June 2023**

Enterprise Promotion activities in June 2023						
DLR Enterprise News	Quality Matters: Drive Success with Lean					
	Principles					
	(Sent 31/05/23) Open rate 47%, 3488					
	recipients					
	June Training Opportunities with LEO DLR					
	(Sent 07/06/23) Open rate 54%, 3468					
	recipients					
	Showcase 2024 - Open Call					
	(Sent 15/06/23) Open rate 53%, 3464					
	recipients					
Business Advice Sessions	Business Advice Sessions throughout June					
Master Your Vat Return	8 <sup>th</sup> June					
Export Development Programme	8 <sup>th</sup> June					
(6 weeks)						
Building a Better Business:	8 <sup>th</sup> June					
Increase Efficiency, Reduce Costs						
& Increase Profits						
Mentor Panel Network Meeting	9 <sup>th</sup> June					
Instagram Advanced	13 <sup>th</sup> June					
Make Waves in Marketing: A Deep	14 <sup>th</sup> June					
Dive into ChatGPT and Other						
Generative AI Tools						
Customer Experience as Your	19 <sup>th</sup> June					
Competitive Edge						
How AI (Artificial intelligence) Can	20 <sup>th</sup> June					
Transform your Business in 2023						
Enterprising Women Network	20 <sup>th</sup> June					



LEO dlr Social Media Analysis: 31 <sup>st</sup> May 2023-21 <sup>st</sup> June 2023								
No of followers No of New No of posts Impress   followers								
Facebook	2,167	5	37	2,324				
Twitter	5,601	-5	37	12,000				
Instagram	1,634	13	37	1,643				
LinkedIn	920	11	37	2,963				

## **Tourism Development**

#### Tourism Kiosk

The tourism kiosk was busy in June with a large volume of cruise visitors to the area requiring assistance. The kiosk opens seven days a week from 10 - 5pm.

#### **Cruise Welcome**

Cruise Calls – Ten large/medium cruise ships calls to Dun Laoghaire in June with a passenger and crew of over 20,000 visiting Dublin city and Dún Laoghaire.

Viking Venus – A cruise welcome staff member went onboard this ship on the 20th June to speak to self-guided guests about visiting Dún Laoghaire.

Ezine - events June/July – The summer ezine went out this month promoting all upcoming events and news in tourism.

#### Twinning

A delegation from Vincennes including the Mayor visited for Blooms Day weekend.

The delegation met with An Cathaoirleach and the Chief Executive. A full programme of introductions was planned for their three day trip including visits to new Social housing, Blooms Day breakfast at Cavistons, Royal Irish Yacht Club Lunch and meeting the Commadore, IADT visit. The group also had presentations from staff on Mobility, Urban Development and Age Friendly activities.

#### **Events**

Three events took place this month in the county with support from grant funding.

- Blooms Day Events
- Dalkey Book Festival
- Dalkey Vintage Festival

Tourism welcome signage on the side of the county hall building was amended this month to Irish language (Crofton Road).

#### **Tourism Strategy**

- Our Online consultation closed this month with 118 submissions
- A in person Tourism Network consult took place this month with 50 guests.

	No of followers	No of New followers	No of posts	Impressions
Facebook	8,842	107	12	7,866
Twitter	3,872	17	8	16.4K
Instagram	3,221	28	12	19.5K

#### Social Media Analysis June 2023



#### **Enterprise Hub by Quarterdeck in the Ferry Terminal**

It was agreed at the Dun Laoghaire Area Committee meeting held in May 2023 to bring an update on the Ferry Terminal to future meetings.

The members agreed to a S183 leasehold disposal of the terminal building to Quarterdeck at the Council meeting held on 13 June 2022 to operate an Enterprise Hub. Quarterdeck had indicated that they expected to incur expenditure of c€4m and began the process of seeking tenders for the necessary works after the lease became effective in July 2022. Widespread tender price inflation meant that the tenders obtained by Quarterdeck came in significantly higher than expected, resulting in a delay to the commencement of the works as Quarterdeck sought to get the project to a position where it was financially viable, based on the relatively short-term lease.

In the interim the following conditions of the lease have been satisfied:

- Insurance paid 30/09/22 which was confirmed to be in order
- Deposit of €200,000 lodged 13/12/22
- A photographic survey was provided on the 16/09/22 as required by the contract
- 20-day notice re commencement of works was provided 23/12/22
- Stena Line Offices Fit out works substantially completed Confirmation of existing fire doors certification is required.
- Ground Floor Office Space Works now expected to commence during July 2023
- Food Hall and Ground Floor Co-working space Works now expected to commence July 2023
- External Signage Design completed and submitted to planning control.
- Office Occupation Commitments and interest have been received for 102 desks before marketing. Currently working through building Control Compliances.



## Comhairle Contae County Council Infrastructure and Climate Change

31.05.2023 - 22.06.2023	Number	Comment
Enforcement Complaints – Opened	30	Air/Noise/Waste
Enforcement Complaints – Closed	17	Air/Noise/Waste
Environment Cases – Opened (Dumping/Litter)	95	Litter Section
Environment Cases – Closed (Dumping/Litter)	82	Litter Section
Litter Fines issued	24	Litter Pollution Act/Litter Bye-laws
Waste Fines issued	1	Waste Bye-laws
Legal Proceedings initiated	1	Litter Pollution Act/Litter Bye- laws/Waste Bye-laws

Dog Statistics						
No of dogs on hand on 31 <sup>st</sup> May to 22 <sup>nd</sup> June	4					
No of dogs entering the shelter	8					
No of dogs rehomed	2					
No of dogs reclaimed	1					
No of dogs sent to rescue	4					
No of dogs put to sleep	0					
No of dogs remaining in the pound on 22 <sup>nd</sup> June	5					
Dog attacks in this period	4 – 2 on people					

1. Road Maintenance Management Report - June 2023							
			STAT	บร	1		
Ref.	Programme Type	Design Stage	Tendered	On site	Complete	Comments	
RRP Major	Road Resurfacing Programme - Major Works						
1	The Park Estate Cabinteely (part of)				$\checkmark$		
2	Mulvey Park (part of)				$\checkmark$	Works Completed	
3	Barrack Road, Glencullen (part of)				$\checkmark$	Works Completed	
4	Meadowmount (part of)		$\checkmark$			Works Completed	
5	College Road / Killmashogue (part of)		$\checkmark$			Contractor appointed. Start on site TBC	
6	Ballinclea Road (part of)				$\checkmark$	Work substantially complete	
7	Ashlawn Estate (part of)	$\checkmark$				Letter issued to residents in June 2023 seeking feedback on the scheme	



	Comhairle Conta	e Coun	ty Cour	icil	i	
8	Glenageary Road Upper		$\checkmark$			Contractor to commence works in June 2023. A closure notice has been issued regarding a temporary lane closure
	Barnhill Road (part of)	√				Design nearly complete
9	Dalkey Avenue (part of)		$\checkmark$			Works to commence in July
10		,	v			2023 Site investigations have been
11	Monkstown Crescent (part of)	$\checkmark$				carried out
RRP Minor	Road Resurfacing Programme - Minor Works ('Patching')					
1	Old Clonkeen Road				$\checkmark$	
2	Trisilian, Foxrock	$\checkmark$				
3	Olivemount Grove / Road				$\checkmark$	
4	Prospect Lawn				$\checkmark$	
5	Brennanstown Road	$\checkmark$				
6	Grange Wood				$\checkmark$	
7	Idrone Lane				$\checkmark$	
8	Pucks Castle Lane				$\checkmark$	Temporary works on surface defects have been carried out
9	Sallynoggin Road		$\checkmark$			A Contractor been appointed
10	Avondale Road (driveways)		$\checkmark$			A Contractor been appointed
11	Rock Road (Booterstown to Blackrock)	$\checkmark$				
12	Foxrock Court	$\checkmark$				
13	Dundela estate (parts of)	$\checkmark$				
FP	Footpath Upgrade Programme					
1	Pine Valley (part of)				$\checkmark$	
2	Sandyford Business District (part of)			$\checkmark$		
3	Kerrymount Avenue (part of)	$\checkmark$				
4	The Park, Cabinteely (part of)	$\checkmark$				
5	Mount Anville Road (part of)				$\checkmark$	
6	Dún Laoghaire Town (part of Northumberland Avenue)		$\checkmark$			Phase 2 Project has been tendered with works on Phase 1 to commence in July 2023
7	Watsons Estate (part of)	$\checkmark$				
8	Thornhill Road (part of)	~				A scheme design has been prepared. Due to an existing nearby Road Closure, works can't take place until 2024.
9	Trafalgar Terrace		$\checkmark$			A Contractor has been appointed but the works are on hold until September
BSP	Bridges & Structures Programme		√			Tender to assess bridges in the County are being assessed.
2	Dublin Road Shankill Bridge	$\checkmark$				



	Comhairle Conta Category 3 Bridges - Bridge assessment	V	y cour	icn	1	
3		V				
DGRP	Drainage / Gully Repair Programme					
1	Ballinteer Road at Lynwood				$\checkmark$	
2	Mount Albion Road Churchtown	√				
3	Brighton Road Foxrock.	$\checkmark$				
4	Cherrywood Road/Bray Road junction	$\checkmark$				
5	Castlebyrne Park	√				
6	Priory Avenue	$\checkmark$				
7	Mounttown Road Upper				$\checkmark$	
8	Silchester Park/Adelaide Road junction	$\checkmark$				
NRP	National Roads Programme					Phase 2 Pavement Work have
1	N11-N31, 3-Year Resurfacing			~		been completed between Newtownpark Avenue and Cornelscourt with works outstanding on traffic loops
AWP	Accessibility Works Programme					
1	Loreto Park (part of)	√				
2	Mulvey Park (part of)				$\checkmark$	
3	Marine Road Pedestrian crossings				$\checkmark$	Works are completed
3	Laneway Between Seaview Park and Shanganagh Road (near Texaco Garage)	$\checkmark$				
СМР	Cycleway Maintenance Programme					
1	Wyckham Bypass	$\checkmark$				
2	N11 3-Year Resurfacing Programme			~		Cycle lanes currently being upgraded as part of the N11 Pavement Renewal Project
3	Sallyglen Road (part of)	$\checkmark$				Cycle track lining has been renewed each side of Sallyglen Road
EMP	Estate Management Programme					
1	Moreen/Blackthorn	$\checkmark$				
2	Rathsallagh Estate	$\checkmark$				Scheme to be tendered in June 2023
	Taking in Charge Programme*					
TICP	Redesdale estate - certain laneways	/				
1	Foxrock Wood - Beech Park Laneway	$\checkmark$				
2	*Subject to investigation and clarification of	V				
	ownership, assessment of works and costs needed to bring these roads/laneways up to					



	taking in charge standard, and no commitment can be made at this stage as completing such works would be dependent on available funding and resources.				
RCRP	Roads Control Reinstatement Programme				
1	Cherrygarth, Stillorgan	$\checkmark$			
2	Stonebridge Lane, Shankill	$\checkmark$			
	Other Notable Minor Works Schemes				
1	St. Johns Park resurfacing	$\checkmark$			Works to be tendered in June 2023
2	Pakenham Road Longford Place junction resurfacing		$\checkmark$		Works to take place in June 2023

### 2. Traffic and Road Safety

	Preliminary Design Stage	Public Consultation	Detailed Design Stage	Tendered	On site	Complete	Comment	
NTA STMG Schemes	2023	– Sch	emes	s beir	ng pro	ogres	sed by Traffic & Road Safety Section	
Stillorgan Park Road to Carysfort Ave				$\checkmark$			Due to issue with the Tender Documents, it was decided to re-tender	
Sandyford Business District Cycle Routes					$\checkmark$		Construction progressing well on permeability links	
Sandyford Cycle Route (Roebuck Road to UCD)			$\checkmark$				Progressing slowly due to lack of internal resources	
Cycle Parking Development					$\checkmark$		Cycle parking roll-out continuing. A tender is being prepared for the purchase of new cycle stands.	
Rapid deployment Cycle schemes						$\checkmark$	Cycle Protection works are complete on Avondale Road and Newtownpark Avenue	
Stepaside Village and Cycle Scheme		$\checkmark$					A non-statutory public consultation process has just ended.	
Sandyford Village and Cycle Scheme	$\checkmark$						A preliminary design is ongoing	
Clarinda Park East- pedestrian improvements				$\checkmark$			Contractor has commenced construction	
Dublic Consultations								

#### **Public Consultations-**

#### **Ballybrack Underpass Churchview Road**

Dún Laoghaire-Rathdown County Council and Connect the Dots would like to invite the local Ballybrack community to share their insights on the underpass on Churchview Road. The views you submit will help inform the Council on how the local community feels about the underpass and its future, whether they feel it should be closed or kept open. Survey submissions open until 21 June 2023.

Visit <a href="http://blankballybrackUnderpass">bit.ly/blankballybrackUnderpass</a>

#### Stillorgan Village Movement Framework Plan

Phase 3 – Preliminary redesign almost complete.

#### **Speed Limit Review**

Consultation with neighbouring Local Authorities continued in June 2023

#### Traffic Advisory Group (TAG)

A TAG meeting for Area 1 (Dun Laoghaire) took place on 20<sup>th</sup> of June and 14 items were



dealt with. There was also a meeting on the Area 2 side (Dundrum) on the 13<sup>th</sup> of June and 14 items were dealt with.

#### **Road Safety**

Newly recruited Council School Wardens have been fully trained and are now ready for reserve panel work.

#### Deputations

Council staff met with the following residents in June 2023: Temple Park Avenue residents, Blackrock The Gallops Residents, Leopardstown

#### **Bus Connects**

The Traffic Section, with cross departmental input, made a submission to ABP with respect to the proposed Blackrock to City Centre CBC. ABP has advised that the decision due date for this planning application, has been put back with no new determination date provided. Regarding the Bray to City Centre CBC planning application, the submission of this application to ABP is now envisaged in Q3, 2023.

#### Bus Interchanges at Dundrum, Dun Laoghaire & Blackrock

Discussions are ongoing with the NTA regarding bus interchange improvements at these locations. The improvements are needed to cater for the planned service increases under the BusConnects' programme.

### Area Based Transport Assessments (ABTAs)

**Dundrum ABTA -** Work on this project is progressing and the ABTAs Stages 1, 2 & 3 are now complete with work on Stage 4 - Preparation of a draft ABTA Recommendations Report, at an advanced stage which feeds into the draft LAP being progressed by the Planning Section.

**Racecourse South lands & Kilternan - Glenamuck**– The Council, in conjunction with the NTA, is progressing Area Based Transport Assessments (ABTAs) for the Racecourse South lands at Carrickmines, in accordance with the requirements of SLO 143 in the current County Development Plan, and also for the Kilternan – Glenamuck area in order to support the preparation of a Local Area Plan to replace the current Kilternan – Glenamuck Local Area Plan, due to expire later this year. The Council is aiming to have a consultant appointed in Q2 to commence the studies.

#### **Road Closures, Filming Locations and Event Signage**

In June 2023 there were:

- 3 applications for road closure
- 4 applications for film locations
- 5 applications for event signage

### 3. Roads Control Restoration Works RCRW 2023

Ref.	Programme Type	STATUS



	comnaine contae county council					
RCRP	RCRP Roads Control Restoration Programme 2023					
1	Cherrygarth (Part off) off Trees Road	Pending completion of installation of				
	Lower, Stillorgan	fibre infrastructure, and remedial				
		works required for public roads.				

#### Section 254's

Local Authorities, in their capacity as planning authorities, are tasked with the issuing of licenses for the placement of appliances, cables, signs, and/or other items on public roads under Section 254 of the Planning and Development Act 2000. The Road Maintenance Section are the area responsible for the issuing of such licenses for above ground telecommunications infrastructure.

Section 254 – Above Ground Telecommunications Infrastructure			
1 <sup>st</sup> Jan 2023 – up to date			
Applications			
Received	5		
Granted	2		
Withdrawn	1		
Refused	1		

The Section 254 webpage is now live on dlrcoco.ie

Please follow the below link for details of Section 254 applications which have been processed:<u>https://www.dlrcoco.ie/en/information-technology/section-254-above-ground-telecommunications-infrastructure</u>

## 4. Cleansing, Beaches & Coastal Protection Section Statistics: May 2023

Cleansing & Beaches Stats	December 2022	January 2023	February 2023	March 2023	April 2023	May 2023
Weight of Rubbish Collected from Streets/Beaches (tonnes)	325	280	244	290	238	316
Clean-Ups Assisted	30	70	58	67	81	88
Animal Removals from Public Spaces	7	19	22	16	14	26
Bathing Water Samples Taken	18	18	18	18	18	36
Gullies Cleaned	690	1210	961	1391	829	594
Dumping Incidents Managed	65	44	35	34	37	93
Bathing Water Pollution Incidents Detected	0	0	0	0	0	0
Reported Overflows from Drainage Network to Bathing Water	N/A	N/A	N/A	N/A	N/A	N/A
Street Bin Collections	4670	5103	4847	4905	5118	5545

\* Statistics available up to the end of May 2023.



## **Cleansing, Beaches & Coastal Protection Updates**

- Quinns Road Beach Access Repair Project Main Contractor started on the 8<sup>th</sup> of May, the project is currently on programme and due to be completed by the 1<sup>st</sup> week of July.
- 40 Foot Remedial Repairs The final ladder and handrail element have been installed and a snagging report has been issued to the contractor for completion.
- Kavanaghs Corner (adjacent to the 40 Foot) Storm damage occurred to the bathing area on the 9th of March. Drawings are under preparation by an external consultant for tender purposes. It is expected to have a contractor on site by September.
- Marker Buoys Sanction approval was granted by the Board of Irish Lights for the installation of 2No. Marker Buoys at the 40 Foot water front and 3No. Marker Buoys at the DLR Baths water front. The Marker Buoys were installed at the start of June.
- Coliemore Harbor granite wall remedial repair project is expected to start on site in September. Final preparations are being undertaken.
- Public Realm cleaning is on-going presently with power washing and furniture cleaning.
- DLR Baths Maintenance crews are in place at the Baths and daily cleaning is underway to remove washed up seaweed, stones, sand etc. whilst also emptying bins.
- The Road and Cycle Lane Sweeping is on-going as per the schedules and also as per CRM requests.
- Gully Cleaning operations and early morning works are on-going.
- Beach Lifeguards are in place in Seapoint and Sandycove with Killiney expected to be manned in late June. A limited lifeguard service may be offered until a full complement of lifeguards become available.
- Bathing water sampling is on-going at our 9 locations every fortnight as scheduled and we will be sampling every week from the 1<sup>st</sup> of June until the Bathing Season finishes in mid-September.
- A weeding contractor has been appointed and crews are working at various locations within the county.
- Deep Cleans of Towns & Villages is on-going at specific locations within the county.

## 5. Road Restoration Programme

#### **Public Lighting**

Work continues on the replacement of the old lights with LED lighting which is more energy efficient, gives less maintenance and improved service. General maintenance including upgrading of brackets, columns and Networks is also on-going.

#### Public Lighting Maintenance

256
1.5%
16
52
0
8
53
21,108
86.7%



LED Upgradi	ng Program	
	ANGLESEA AVENUE	2
	ARNOLD PARK	4
	Ashgrove Walkway	4
	CYPRESS COURT	1
	FRASCATI PARK	1
	FRIARSLAND ROAD	4
	GREEN ROAD CARYS/ AVE	1
	GREENVILLE ROAD	1
	LEAD MINE HILL ROAD	1
	MONKSTOWN AVENUE	4
	MONKSTOWN CRESCENT	8
	MONKSTOWN ROAD	3
	MOUNT CARMEL AVENUE	3
	NUTGROVE PARK	1
	ORATORY COURT, LIBRARY ROAD, DUN LAOGHAIRE	6
	PAKENHAM ROAD	1
	SAND.I.E. CARMAN HALL ROAD	1
	ST. ANNES SQUARE	1
	ST. FINTANS PARK	1
	ST. VINCENTS PARK	4
	SYDNEY AVENUE	1

#### Planning and Building Control

Applications analysed	30
Inspections completed	0

#### Requests

Light requested by stakeholders (completed)

Additions:	16
Alterations:	6
Legal requests:	1

## 6. Relevant Statistics

There were 1729 Fixed charge notices/fines issued between  $31^{st}$  May and  $21^{st}$  June 2023 breakdown of which is as follows:

Violation	No. of Tickets Issued
Vehicle committing an offence contrary to Pay & Display/Permit Parking Area Regulations	631
Vehicle committing an offence contrary to Pay & Display Parking Regulations	300
Parking a non-goods vehicle in a goods vehicle loading bay	257
Parking a vehicle on a footway	159
Parking a vehicle on a double yellow line	77
Parking a vehicle on a roadway with less than 3 lanes where there is a continuous white line	57



Total no. of tickets issued between 31st May and 21st June 2023	1729
Parking a vehicle endangering other traffic	1
Parking out of the limits of a bay	1
Parking a vehicle obstructing other traffic	2
Parking or stopping a vehicle at a school entrance	2
Parking a vehicle on a cycle track	2
OVERSTAYING 1 HOUR PARKING LIMIT	2
Parking a vehicle within 5 meters of a road junction	3
Parking a vehicle on a single yellow line during a prohibited time	3
Parking a vehicle on a grass margin	5
OVERSTAYING 2 HOUR PARKING LIMIT	5
Parking Electric Vehicle Only Bay	6
Parking or stopping a vehicle on a clearway	8
Parking a vehicle at a no parking sign at a time prohibited	8
Not parking a vehicle within the limits of a parking bay	11
Parking a vehicle within a stopping place or stand or bus stop	12
Parking a goods vehicle in a loading bay for over 30mins	13
Overstaying 3-hour parking limit	17
Parking a vehicle on a median strip	28
Vehicle committing an offence contrary to Pay & Display / Permit Parking Area Regulations	33
Parking or stopping a vehicle in a disabled person`s parking bay	40
Parking a vehicle in a taxi stand	46

There were 51 convictions secured in the District Court in June 2023.



#### Energy

A dlr Energy Team representative exhibited alongside dlr Libraries at the Eurofound Open Day on 9 June in Loughlinstown. MEP Barry Andrews opened the event about Living and Working in Europe and several Councillors attended the Open Day.

The Home Energy Saving Kit was demonstrated and 'Reduce Your Use' brochures material was distributed to local visitors. Eurofound were encouraged to participate in the Open House Dublin architecture festival which will take place in October.

Representatives from the dlr Energy Team and Codema, Dublin's Energy Agency, exhibited the Home Energy Saving Kit at the dlr Age Well Expo in the Pavilion at Leopardstown Racecourse. The event was very well attended over the course of two sessions. Attendees were very interested in the HESK, as well as information on energy supports and savings tips, with 100s of the resource booklets given out over the course of the day.

#### Conservation

Planning Applications	22
(inc.FI & comp reports)	
Section 5 Declarations	4
Planning Enforcement (consultation, site visits)	4
Built Heritage Investment Scheme (BHIS) 2023 Grant Scheme	Ongoing administration and site visits as required
Historic Structures Fund (HSF) 2023 Grant Scheme	Ongoing administration and site visits as required

#### Dangerous Buildings

Dangerous	0
Potentially Dangerous	4
Not Dangerous	0
Total	4



## Comhairle Contae County Council Community, Cultural Services & Parks

#### **Community Response Forum**

The Ballyogan Regional Temporary Rest Centre opened its doors to Ukrainian nationals on 28<sup>th</sup> April 2022. The Centre continues to accommodate up to 392 displaced Ukrainian nationals for short periods. Over 7,000 people have stayed at the centre during this time. Among the facilities available in Ballyogan are separate laundry, sanitary facilities, internet access, television spaces, games consoles, games room, chessboards, use of bikes and scooters, libraries of Ukrainian books for children and adults, translation services, as well as online access to Ukrainian newspapers and magazines.

As part of the comprehensive wrap around service, accommodation services at the Centre are being supported by HSE staff providing onsite support to meet the healthcare needs of Ukrainian residents, and residents also have access to an offsite GP service 7 days a week

The Community response to the crisis in Ukraine and the influx of Ukrainian nationals into the county is being led and coordinated by Dún Laoghaire-Rathdown County Council in collaboration with a wide range of stakeholders through the Community Response Forum, supported by a wide range of community and volunteer groups.

The Community Response Forum has been meeting since 28 March 2022 and met twice in June 2023. Support services are being provided to those Ukrainian nationals who are being accommodated in the Ballyogan Regional Temporary Rest Centre and Larch Hill Scout Centre as well as in hotels and in private accommodation within the County.

Local coordination efforts continue to provide comprehensive support services from Southside Partnership, HSE, An Garda Síochána, Department of Social Protection, dlr Education and Training Board, TUSLA, Community and Family Resource Centres, dlr Volunteers Centre and a number of other community and voluntary groups.

English classes and other activities continue to be provided in Ballyogan, Sandyford, Dundrum and Loughlinstown. English classes are also being provided in libraries. Employment support services have been organised by Southside Partnership.

#### Local Policing Fora (LPF)

A meeting of the Loughlinstown/Ballybrack/Shankill LPF took place on 6<sup>th</sup> June 2023. A meeting of the Sandyford/Stepaside LPF took place on 13<sup>th</sup> June 2023.

#### Age-Friendly & Social Inclusion Programme, June 2023 Report:

The **dlr Age-Friendly Alliance met on the 7<sup>th</sup> June** with presentation by ALONE, planning for dlr Age Well Expo discussed & updates from all 20+ member organisations and groups.

The free entry **dir Age Well Expo** was held on Sunday 11<sup>th</sup> June in the Leopardstown Racecourse Pavilion from 10-4p.m. The EXPO was funded by DLRCC and organised in association with the dlr Age-Friendly Alliance.

An Cathaoirleach, Councillor Mary Hanafin, Chief Executive of DLRCC Frank Curran, Eugene Magee, Chairperson, dlr Age-Friendly Alliance and Therese Langan, Director of Community & Cultural Development were speakers at the opening event. An Cathaoirleach, Councillor Mary Hanafin opened the event and officially launched the Directory of Age-Friendly Activities & Services for Older People in Dún Laoghaire-Rathdown.



800+ were in attendance; 40 stands with information on ageing well in dlr; talks by Emeritus Professor of Psychology, Dr Ian Robertson; Dr Ann Monaghan from the Irish Longitudinal Study on Ageing (TCD); Áine Flynn, Director of the Decision Support Service; Crime Prevention Officer, Sergeant James Malone; Tony McCarthy, Senior's Alert Scheme; Aileen Eglington, dlr PPN & Claire Carroll, dlr Volunteer Centre.

Performances by 90-year old Banshee of Inisherin star Sheila Flitton; Dance Theatre Ireland; Celebrity Chef Tara Walker; DLR Sports Partnership demonstration; soap making, reflexology and RUG's Ukulele group.

The updated **Directory of Activities & Services for Older People in Dún Laoghaire-Rathdown** is now available from the Community Section and being dispersed throughout the county. Copies are available from County Hall & Dundrum Office and email <u>community@dlrcoco.ie</u>

**'Public Realm & Housing: Taking a Universal Design Approach'** online information seminar provided to DLRCC Staff & Elected Members organised by dlr Age-Friendly Programme on the 25th May, delivered by Ruth O'Reilly, Centre for Excellence in Universal Design, National Disability Authority and 100+ attended.

**dir Older People's Council** (OPC) held their June meeting on the 20<sup>th</sup> June and approved Transport Grant funding and Bealtaine Small Grants funding to almost 20 member age-friendly / active retirement groups based in dlr. Currently planning events for dlr Festival of Inclusion 2023. dlr OPC monthly meetings return in September 2023.

As part of the **annual Bealtaine Festival**, *Celebrating creativity as we age*, the dlr Age Friendly Programme organised and funded 4 workshops in each of the 8 Day Care Centres in dlr during May and June which included Music performances, Reflexology & Meditation workshops, Flower & wreath making workshops as well as Chair yoga & creative dance sessions which were very successful.

dlr Age-Friendly Programme Manager, Siobhán Nic Gaoithín **presented on the work of the dlr Age-Friendly Programme to visiting delegates from Vincennes, Paris** on the 15<sup>th</sup> June.

**Africa Day 2023 events** took place in dlr, funded by the Department of Foreign Affairs & Irish Aid and supported by dlr Social Inclusion Unit & dlr Integration Forum:

- African band 'Anitchie' on stage during Féile NASC, Marlay Park, Sunday 21<sup>st</sup> May
- IADT Africa Day Panel event, 1<sup>st</sup> June
- Dublin South FM Africa Day broadcasting on the 25<sup>th</sup> May
- Africa Day Soccer tournament postponed to summer 2023

**dir Integration Forum** have developed a new information brochure and are currently planning work to promote Voter Registration amongst migrant communities in dlr.

Planning is underway for **dlr Festival of Inclusion 2023** with events taking place from Thursday 28<sup>th</sup> Sept – Sunday 8<sup>th</sup> October promoting Equality, Diversity & Inclusion in dlr and this year's theme is on 'Belonging'.

#### Audit of Community and Cultural Facilities

Public consultation on the Audit of Community and Cultural Facilities took place during May. The online consultation opened from 26<sup>th</sup> April until 19<sup>th</sup> May and 1,051 completed surveys were submitted. In addition to the online survey 6 focus group sessions took place covering each LEA. The consultations process included consulting with Children and Young People via dlr Comhairle na nOg and Crosscare Youth Services.



#### **Community Recognition Fund**

Community Department continued to work with the successful applicants under the Community Recognition Fund to progress their projects.

#### Estate Management

The dlr Estate Management Fora board in conjunction with dlr organised a half day training on Saturday 17th June in Shanganagh Park House. Method Consultants who are undertaking a review of estate management, facilitated a workshop with all the groups.

#### Comhairle na nÓg

DLR Comhairle have been preparing to record the 3rd episode (body image) in their podcast series. They have also been working on the editing and production of the Exam Stress 2nd episode. We are planning to have some fun away day activities over the summer with the members to recognise all their hard work and commitment to dlr Comhairle.

#### **Pride of Place**

Dircoco have submitted the following entries and categories for the Pride of Place 2023 awards:

Community Group	Category
Ballybrack Climate Action	Climate Action and Biodiversity
Blackrock Mens-Shed	Community Wellbeing Initiative
Hillview Estate	Population - 0-500
Ukrainian dlr community hub	Communities Welcoming New Communities

#### Men's-Sheds

The Men's Sheds helped staff the dlr Men's Shed stand at the Age Well Expo held on the  $11^{\text{th}}$  June at Leopardstown.

The Men's Shed had a very rewarding day at the Ageing Well Expo 2023 with a constant stream of enquiries and interest throughout the day, availing of networking opportunities and making connections, which will be generative of activities going forward.

A number of Men's Sheds have also been awarded Community Support Grant funding to assist with their project plans for the year.

#### **Residents Associations**

Community Section staff continue to provide information and support to requests from local communities seeking support in setting up resident's associations.

#### dlr Age Friendly Age Well Expo

Community Section staff helped staff the Community Department stand at the Age Well Expo and produced a dlr Age Friendly Grants leaflet.

#### **Network of Community Facilities**

The work plan for the year is continuing apace with a present focus on completing the energy piece with prep work being done on an updating policies piece.



#### Pride of Place.

Pride of Place preparation is being finalised with judging dates to be confirmed for the four groups representing dlr for 2023.

#### **Residents Associations**

Support and advice for resident's associations is ongoing with new additions to the Local Policing Fora being made to strategically deal with issues arising in respective areas.

#### Smart Villages

Smart Villages Training Programme for Rural Dublin continued during May. The Smart Villages Training Programme for Rural Dublin is a pilot initiative led by Fingal LEADER Partnership in association with KPMG Future Analytics. The aim of this pilot Programme, which is running between April and June, is to assist local communities in developing the knowledge and skills needed to produce local Smart Village Action Plans.

#### **Dublin Rural LEADER**

Dublin Rural LEADER are now preparing the Local Development Strategy for Rural Dublin 2023-2027. A public consultation event was held in Stars of Erin on 11<sup>th</sup> May. dlr Community Staff also participated in a workshop on the development of the new Strategy which was held on 26<sup>th</sup> May. The LEADER Rural Development Programme supports the development of Rural areas through investment in economic, social, and environmental initiatives.

#### Arts

#### Municipal Art Gallery, dlr LexIcon

 Chaos/Order the dlr Open Submission exhibition received over 200 entries from artists with a connection to the County. From this Ann Mulrooney of Cartoon Saloon selected an exhibition with over 50 artworks which opens to the public on the 23<sup>rd</sup> of June and will run over the summer accompanied by Learning Programme Events.

#### **Workshops & Events**

Cruinniú na nÓg 2023: 'Spark' a multisensory performance for young people with complex needs was showcased. 4 performances as part of Cruinniú took place. This was a partnership project with Carmona School, dlr CYPSC and funded by Creative Ireland.

- 2 x Climate Collage Workshops for 5-7 yr olds
- Dance and movement workshops for people living with dementia, 27 June.

#### Music

• The Emerging Musician in Residence, Chris Comhaill, played a concert on 1<sup>st</sup> June in the dlr LexIcon Studio. He presented his repertoire of Celtic music for guitar. 113 tickets were issued.

https://www.dlrcoco.ie/en/music-development/chris-comhaill-2023-emerging-musicianresidence

#### Arts Development Plan

A workshop with the Culture, Community and Wellness SPC took place on June 21<sup>st</sup> to plan for the consultation and engagement process to inform the Council's next Arts Development Plan.

As part of our obligations under the National Framework for Children and Young People's Participation in Decision-making, the Arts Office has also started engaging with children and young people before their summer break. A survey has been developed in partnership with representatives of Comhairle na nÓg. Focus groups with 2 primary schools, Southside Action Travellers Group, 2 groups from Crosscare Youth Service and Youth Justice have taken place. Consultation boards were used to engage with children



and young people at Cruinniú na nÓg.

#### **Emerging Artist Bursaries**

Contra funded by the Arts Council 14 Emerging Artist Bursaries were awarded (from 61 applications) to support artists in a variety of genres. These Bursaries support individual emerging artists from Dún Laoghaire-Rathdown to develop and further their practice through the creation of new work at this vital stage in their career development.

#### **Creative Ireland Bursaries**

Contra funded by Creative Ireland 7 Arts Organisations working in Dún Laoghaire-Rathdown were awarded Creative Ireland Bursaries. These bursaries focus on supporting arts and cultural organisations, collectives and groups in delivering new and existing programmes or initiatives that help create Creative Communities in dlr.

#### **National Mentorship Programme**

Local writer, Anne O'Brien, has been selected to receive professional literary mentoring over the next eight months from an acclaimed Irish writer of their choice. The Arts Office funds the literary mentorship along with the Arts Council of Ireland. This support will ensure that Anne receives this potentially life-changing support free of charge. It is also an investment in the long-term literary reputation of the region.

## Libraries

#### dlr Libraries Online

#### **Online Resources**

We have a vast selection of resources/services available on our website here <u>https://libraries.dlrcoco.ie/online-library</u>

All you need is your dlr Library card.

- **Kanopy** is our film streaming service that provides instant access to thousands of critically-acclaimed movies, documentaries and shows for children. Partnering with studios like A24, The Criterion Collection, PBS and more, there is sure to be something for everyone in the family to enjoy.
- **Moshi** is a well-being app for kids, with hundreds of original and inspiring audio stories, music and mindful meditations to enrich the imagination, promote improved sleep, and unlock potential.
- **TumbleBooks** is a streaming website of e-books for children
- **LOTE** is an online database of digital books in World Languages, created for children to enjoy books and learn language through storytelling. The platform provides over 1,600+ digital books in 50+ languages together with English translations. New books and languages are added each month
- Who Next? and Who else Writes like? Online Guides for adults and children. Help your child on their reading journey, by finding another author they love on whonextguide.com and for adults, browse genres or authors on whoelsewriteslike.com
- **Medici.tv** is the leading video streaming service in classical music, opera, dance, and jazz. There are thousands of videos of concerts, operas, ballet, jazz, and masterclasses, as well as weekly and monthly live concerts and all that is required is a dlr Library Card.

#### **New Service! Rapid Reads**

dlr Libraries launched a new children's short loan collection *Rapid Reads* in Deansgrange and Dundrum Libraries in June. With this new collection, we have extra copies of our most popular titles available for short term loan in Deansgrange and Dundrum Libraries. These titles can be borrowed for 10 days, before being returned to their branches for the



next avid reader to borrow. Reserves aren't available for this collection, so no waiting lists. Just pop into Deansgrange or Dundrum, check their current selection of titles (each book will have a special Rapid Reads yellow sticker), select your most wanted title and it's yours for 10 days!

#### dlr Libraries' resources for Ukrainian guests in the County

A snapshot of our list of resources is here: <u>https://libraries.dlrcoco.ie/events-and-news/library-news/dlr-libraries-resources-ukrainian-nationals</u> and at: <u>https://padlet.com/dlrLibraries/vlgvsj8lxav4ukf0</u>

As with all DLR websites, content on <u>https://libraries.dlrcoco.ie/</u> can be accessed in multiple languages, including Ukrainian and Russian, by using the Accessibility button at the top of the webpage. Online platforms with Ukrainian and Russian resources include: <u>LOTE Online, PressReader and Borrowbox</u>

#### Yoga for Adults

Yoga classes with Sally Dunne continue every Friday in dlr LexIcon. Half the available spaces are reserved for Ukrainian nationals living nearby, with many regular participants.

#### Sensory programming

Continuing our programming of inclusive events for the neurodiverse, we held *Summer Party with Genie Mackers on Saturday 24 June* 

We had an area with sensory toys and equipment set up for participants to use if they needed to self-regulate during the sessions. This series continues to be very popular and welcomed by parents of children with additional needs, and feedback has been extremely positive.

Our **Magic Tables** in dlr LexIcon, Deansgrange and Dalkey Libraries continue to be booked for use by individuals and groups, and requests to borrow items from our Accessible Services Collection [ASC] of sensory toys and equipment, are ongoing. We continue with designated *Quiet Evenings* in some branches where lighting is dimmed, and phones and IT equipment are silenced to make our spaces more welcoming for the neurodiverse.

#### **Digital programming**

On 15 June Dalkey Library held an information session on dlr Libraries online resources for adults.

#### Outreach

As part of continuing development of Outreach visits, in June colleagues participated in the **Eurofound Open Day** in Loughlinstown on 9 June, the **dir Age Well Expo** on Sunday 11 June in the Pavilion, Leopardstown Racecourse and visited some nursing homes in partnership with Community Staff, demonstrating particularly Playaways (audio books) Reader Pens, Acorn Tablets and Home Energy Kits. Feedback on all visits was very positive and informative for participating staff.

#### **Events for Adults**

#### Chair Yoga

Cabinteely Library hosted 3 weeks of Chair yoga as part of our **Healthy Ireland at your Library** programme

#### **Bloomsday 2023**

Dundrum Library hosted a Bloomsday Eve Quiz on Thursday 15 June. Questions were a



mixture of General Knowledge and James Joyce themed questions.

We were also delighted to welcome a delegation from Vincennes, Paris to the LexIcon, including the Mayor of Vincennes as part of their Bloomsday visit to Dún Laoghaire-Rathdown.

#### **Murder One in the Library**

We were delighted to welcome Karin Slaughter in conversation with Edel Coffey to dlr LexIcon on 20 June as part of MurderOne Festival with an audience of approximately 200 attendees.

#### dlr Yarnspinners

Our popular dlr Yarnspinners Storytelling Circle took place on 21 June with Colin Urwin leading the circle.

#### Library Clubs & Groups for adults

A wide variety of clubs and groups continue to use our library spaces to meet.

These include the Language Exchanges and the Scrabble Club in Deansgrange Library, the Craft Circle in Shankill Library, the Knit Club in Cabinteely Library, and the Family Lego Club in Blackrock Library. The staff-led Film Club in Blackrock continues along with the Ciorcal Comhrá, the informal Irish conversation group which takes place in the LexIcon Café every Tuesday morning.

Each of the 8 branches have in-person book clubs, including the Audio Book Club in Dundrum Library with some also continuing with their online book clubs, due to ongoing demand. The *Ulysses* book Club for adults in Dundrum Library wrapped up ahead of Bloomsday celebrations on 16 June.

The very popular online Book Club with Mary Burnham continues to meet online monthly. However on 28 June, the group met in-person in the Studio, dlr LexIcon for Mary Burnham in conversation with author David Park.

#### Art of Reading Laureate Book Club

On 29 June, Deansgrange Library was the venue for the recording of the Arts Council Art of Reading Book Club with the Laureate for Fiction Colm Tóibín. His guest was Wendy Erskine, author of *Dance Move.* DLR Library book club members were invited members of the audience.

#### **Events for Children**

#### Cruinniú na nÓg

Over 3,000 people attended our 40+ events for Cruinniú na nÓg at Killiney Hill, Samuel Beckett Civic Campus, Ballyogan and dlr LexIcon. Attendees took part in beatboxing sessions, messy art, move n'groove workshops, drumming workshops and lots more. https://libraries.dlrcoco.ie/events-and-news/library-news/cruinni%C3%BA-2023

#### dlr Schools Quiz

Over 40 teams from local schools in the County took part in the dlr Schools Quiz, with the final taking place on 7 June in dlr LexIcon.

#### Schools Events

As part of Biodiversity Month, children from local schools attended Bee-related workshops in Dalkey and Dundrum Libraries where they learned about bee habitats and bee anatomy.



#### M2C Adopt an Author initiative

An initiative of the dlr Mountains to Sea programme, Adopt an Author matches a writer with a class/school in the County. The aim is to encourage schoolchildren to access and engage with emerging or established writers and illustrators that they might not ordinarily get to engage with. In June 2023, 2 authors and 2 illustrators - Ger Siggins, Erika McGann, Ashwin Chacko and Aga Grandowicz facilitated writing/illustration workshops and worked on projects with schools in Glencullen, Sandyford and Glencairn. The project is co-ordinated by Julianne Siron on behalf of dlr Libraries.

#### New Scéal Trails

2 new dlr Scéal Trails were launched in time for Cruinniú na nÓg. *Don't Worry, Little Crab* by Chris Haughton is based at dlr LexIcon, and *Amuigh Faoin Spéir* by Sadhbh Devlin, illustrated by Brian Fitzgerald is at Killiney Hill Park. We held online and in-person events for local schoolchildren with both authors ahead of Cruinniú na nÓg Day on 10 June.

#### dlr LexIcon Lab

The dlr LexIcon Lab programme continued in June with a Harry Potter coding workshop for children.

#### UCD SCORE Project

On Thursday 8 June, dlr LexIcon Lab was delighted to partner with the UCD SCORE Project to host two climate change-themed Minecraft workshops for school children. These workshops formed part of SCORE's EU Green Week local level citizen science programme.

A total of 53 students aged between 10-12yrs from two local schools, Monkstown Educate Together NS and St Joseph's NS took part in a 80-minute workshop where children learned about concepts of climate change, climate resilience and adaption for their local area. The students entered a live Minecraft built world of Dún Laoghaire and designed and built imaginative 'green roofs' on buildings in the area. Students also took part in a research survey with academics from the SCORE project whilst enjoying papercraft activities. Students had a very enjoyable and positive experience. Feedback from the SCORE project team on the facilities provided and the engagement and research data received from the students was overwhelmingly positive and they are keen to continue to work with dlr Libraries into the future.

#### Dalkey Book Festival

Dalkey Library was included as a venue for several children's events during Dalkey Book Festival. Events included a workshop with children's author Sarah Webb, a workshop with author/illustrator Peter Donnelly and an appointment with the CBI (Children's Books Ireland) Book Doctor, offering advice and reading recommendations to young readers. Dalkey Library also displayed our newest Scéal Trail- *Amuigh Faoin Spéir* which remains on display in the laneway adjacent to the Library entrance.

#### Library Clubs & Groups for children

Blackrock, Dalkey, Dundrum & Shankill Library all run weekly Parent and Toddler groups, as well as Baby Book Clubs in Dalkey, Cabinteely, dlr LexIcon once a week. Shankill Library run a monthly Junior bookclub and Dalkey have recently started a new family book club. Deansgrange Library have started a new baby/parent grouo who meet weekly. Storytimes for children take place across our libraries weekly. For full details visit: <a href="https://libraries.dlrcoco.ie/events-and-news/library-services-for-the-young/storytime">https://libraries.dlrcoco.ie/events-and-news/library-services-for-the-young/storytime</a>



#### **Exhibition Programme**

# Into Europe: Ireland and the EU / Isteach san Eoraip: Éire agus an tAE 1973-2023

#### Level 3, dlr LexIcon 1-30 June 2023

Fifty years ago, on 1 January 1973, Ireland officially joined a new community, the European Community. 'Into Europe' is a Royal Irish Academy bilingual exhibition consisting of 12 thematic panels which focus on various aspects of Ireland's relationship with the European Union. The exhibition is being displayed in venues across Ireland including libraries, public buildings and educational institutions.

*Commissioned by EU50, Department of Foreign Affairs, as part of the ongoing Documents in Foreign Policy series, led by Dr Michael Kennedy.* 

#### Blot's Most Marvellous Historical Guide to Printing Books Level 4, dlr LexIcon

#### 13 May – 10 July 2023

The National Print Museum's exhibition and book project introduces young (and not so young) audiences to the history of bookmaking and a story of printing in Ireland. The affable George Thomas 'Blot' Dickson, an eighteenth-century printer's apprentice, brings the visitor on a colourful journey, describing the evolution of bookmaking, its processes and its impacts. Dr Angela Griffith of Trinity College Dublin, an expert in the history of the Irish printed image, is the author and curator. One of the most country's exciting illustrators, Jennifer Farley, has visualised George's story for the page and for the exhibition space. The creative and symbiotic partnerships between writer, illustrator and printer will be traced in a dynamic way for the reader and the visitor

#### Línte na Farraige Moran Park, dlr LexIcon Until end June

Línte na Farraige is an outdoor bilingual exhibition on the subject of a series of LED light installations across Irish coastal sites, designed by Finnish artists Timo Aho and Pekka Niittyvirta. The installations show the risks of rising seas and storm surges and demonstrate the need to reduce our greenhouse gas emissions and adapt together to protect our coastlines, communities and infrastructure from the effects of climate change. More information at <u>www.lintenafarraige.com</u>

*For information on all our onsite and online exhibitions, please visit* <u>https://libraries.dlrcoco.ie/events-and-news/exhibitions</u>

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#### **Book and Exhibition Launches**

dlr LexIcon held a launch with the Anne Sullivan Centre for people who are Deaf/Blind. The launch was in relation to a new collection of adapted tactile books which are available for loan. For more information, email library staff at <u>dlrlexiconlib@dlrcoco.ie</u>

#### Statistics Social media (as of 20 June)

Facebook	8,017
Twitter	8,776
Instagram	3,864
TikTok	441
dlr Libraries e-bulletin	11,066



## Online resources (as of 22 June)

Resource	Description	Prelim stats June 2023	
Overdrive	ebooks	2083	
	eaudio	1599	
	Magazines	4276	
	Comics	2	
Borrowbox	eaudio	7089	
	ebook	3565	
Freegal	Streaming and downloads	3061	
Pressreader	Offsite and onsite Newspapers	20106	
Tumblebooks	Streaming e-books	22	
Lote4Kids	logins	1	
Who else writes	logins	2	
Who next guide	logins	2	
Medici	Videos Viewed	Stats not in yet	
Moshi	Accounts	Stats not in yet	
Kanopy	Visits	1077	
Totals		42,885	

## Parks

- Landscape Maintenance ongoing in Public Open Spaces/Parks/Sports Pitches/Playgrounds/Cemeteries/Housing sites/Halting Site/Senior Citizens residence/ Reservoirs & Pumping Stations/Sandyford Industrial Estate/Road Reservations/Margins, roundabouts, medians & embankments (Grass cutting/litter picking etc), ongoing by Landscape Maintenance Contractors and Parks Staff
- Tree watering works continuing countywide and notices on newly planted street trees advising the residents to water their new trees
- Preparation work for Marlay Concerts
- Tree works completed Marlay Park
- Commenced footpath improvement works in St Helen's includes new seating
- Ongoing maintenance of playgrounds
- Path maintenance work Vico Road
- Re-opening of beach access following stabilisation works Quinns Rd
- Bench installation at various locations
- bench refurbishment works The Peoples Park
- Tea Rooms in People's Park reopened

#### Heritage

- Summer of Heritage 2023 launched, start June 26<sup>th</sup>, 10 week programme, 22 tours across the county, two new tours (County Hall and Barnaslingan/Carrickgollogan)
- Cruinniú na nÓg June 10<sup>th</sup>: Archaeology for kids workshops and mock excavations at Samuel Beckett Civic Campus and dlr Lexicon
- Coastival Heritage tours planned July 3<sup>rd</sup> 6<sup>th</sup>, Of a Mind/Dún Laoghaire Street Art
- Dún Laoghaire Street Art tours to continue over summer on Mondays @ 7pm



- Jun 17<sup>th</sup> European Archaeology Day; Carrickgollogan and Rathmichael archaeologist-led walk
- Dublin Mountains Community Archaeologist 2023 tender process complete
- DIr Climate Action Plan workshops/meetings
- Site work re biodiversity at dlr historic cemeteries
- Part of welcome to Vincennes delegation on Bloomsday
- Brief presentation to Maltese delegation on Strategic Environmental Assessment
- Progression of memorials approved by Memorials Committee
- James Joyce Tower and Museum Board and consultant meetings
- Dalkey Castle Board meeting
- dlr Tourism Strategy workshop
- Attendance at National Heritage Officer Network training and development sessions
- Planning for National Heritage Week 2023 (August 12 to 20)
- Naming and numbering planning compliance reports
- Attendance at Killiney Village Community-Led VDS workshop
- Ongoing liaison and advice to internal dlr sections, citizens, and community groups

#### **Sports Development**

#### DIr Leisure set up the following activities in June 2023

#### Schools (Drafts after school multi-sport programme)

- Colmcille's, Ballybrack (10-12 age)
- Good Shepard Dundrum (10-12 age)

## School competition after school programme working with School completion officer for Cabinteely area Colin Barry and Sarah Fennessy

- St Lawrence's Secondary School (13-15 age)
- Cabinteely Secondary School (13-15 age)

#### Youth groups

- Ballyogan Family Resource Centre mixed group (10-12 age)
- Dún Laoghaire Crosscare mixed group (15-17 age)
- Dún Laoghaire Crosscare girls group (10-12 age)
- Sallynoggin Crosscare boys group (10-14 age)
- Youth Diversion Ballyogan mixed group (15-17 age)
- Ballybrack Crosscare boys group (10-14 age)
- Carmona Special Needs Group mixed group (18-24 age)
- Strive Disability Group mixed group (18-24 age)
- Nutgrove Crosscare mixed group (10-14 age)
- Ballaly Family Resource Centre mixed group (10-12 age)
- Loughlinstown Community Rooms mixed group (10-14 age)
- Boylan Centre -gym sessions- mixed group (15 17 age)
- Whitehouse Crosscare boys group (10-12 age)

#### **Other activities**

- Assisted Fury hill Crosscare with their family sports day called 'Street Feast' putting on sample sport sessions.
- Arranged 3 Kayaking sessions for Dun Laoghaire Crosscare 10-12 age and 15-17 age.
- Met with Catherine Bell form Dun Laoghaire Community Training Centre and have booked in 2 sessions for July and are in the process of establishing a programme going forward in September.
- Met with Sandra Kelly, acting senior community officer with DLRCOCO and are assisting her with their Ballyogan Sports Open Day in July.



- Met with Sarah, family support development worker, from Balally Family Resource Centre and are assisting their groups with their sports open day in September.
- Met with Sinead Jones from Hillview Family resource Centre and have arranged to assist them with their sports open day and the running of a summer camp.
- Assisted Leinster Rugby with their blitz in De La Salle Palmerstown on 9th June.
- Assisted dlr Sports Partnership with their men's kayaking session for their 'Men's Health Week'.

#### Leinster Rugby June 2023 Report

#### Jonathan Sharkey (Leinster Rugby CRO)

Primary Schools = 5 Males = 213 Females = 157

Secondary Schools = 0Males = 0Females = 0

#### Emily McKeown (Leinster Rugby WDO)

Primary Schools =5 Males = 182 Females = 273

Secondary Schools = 0Males = 0Females = 0

## dlr rugby clubs sessions, workshops or AOB (please include numbers and breakdown male/female)

Leinster Rugby touch rugby event –  $1^{st}$ ,  $2^{nd}$  and  $3^{rd}$  classes – De La Salle Palmerstown FC –  $9^{th}$  of June 2023 – 179 males and 187 females – JS Booterstown NS – active day –  $19^{th}$  of June 2023 – JS

#### dlr female club rugby

School Year 2022/23 - June 2023	Boys	Girls	Totals
U7	344	335	679
U8	573	424	997
U9	593	429	1022
U10	661	620	1281
U11	717	615	1332
U12	760	657	1417
U13	761	694	1455
U14	24	150	174
U15	225	176	401
U16	127	48	175
U17	23	56	79
U18	0	26	26
U19	29	18	47
Grand totals	4837	4248	9085



Andrew Egan (Leinster Rugby CCRO in Old Wesley RFC) – Andrews contract finish at the start of June 2023 and he is returning to college to complete a masters, he will be replaced with a new CCRO starting in September 2023.

Old Wesley RFC CCRO	Boys	Girls	
U7	69	56	
U8	143	122	
U9	154	137	
U10	126	85	
U11	109	84	
U12	109	69	
U13	139	125	
U14	0	0	
U15	0	0	
U16	0	0	
U17	0	0	
U18	0	0	
U19	0	0	
	849	678	1527

## Luke Sloyan (Leinster Rugby CCRO in Seapoint RC) – Luke's contract finished at the end of March 2023. his final numbers and breakdown are below.

Seapoint RC CCRO	Boys	Girls	
U7	54	60	
U8	117	58	
U9	125	48	
U10	140	105	
U11	145	116	
U12	159	111	
U13	147	121	
U14	15	13	
U15	173	63	
U16	109	0	
U17	0	0	
U18	0	0	
U19	0	0	
	1184	695	1879

FAI:

- Administration Planning work for all programmes in 2023 on a continual basis. Regional and national staff meetings and training days on-going on a weekly and monthly basis.
- **FFA** Planning DLR programmes with FFA Development Officer and DLR Sports.
- **Club Mark**: On-going contact meetings with other registered clubs to achieve award.



#### Leinster Cricket:

- On-going planning for future school yard sessions.
- Continued liaison with both Sandyford and DLR cricket clubs regarding on-going works at both Marlay and Shanganagh parks.

## Sports Partnership

- Review of County Sports Participation Strategy 2018-2022 detailed actions review carried out to show the work and impact across each of the target groups/areas as set out in the strategy over the past 5 years.
- Local Sports Plan linking in with DLRCC on initial work required to start the process and securing an external consultant to drive the process.
- Sport Ireland Coordinator Conference meeting held on the Sports Campus on 9<sup>th</sup> and 10<sup>th</sup> May to update on latest developments and national direction.
- Social Innovation In Sport Officer have applied to be part of Phase 2 (from Jan 2024) of this European Social Fund project through Sport Ireland.
- Website fully re-developed website now live. Soft launch on Monday 12<sup>th</sup> June implemented to monitor any bugs or errors. Awaiting feedback and reporting.
- Awareness Campaigns manging the local delivery of social media campaigns around Active Cities Dublin, Bike Week and local initiatives. Liaising with wider LSP network to promote brand and awareness among the general public. Delivering an awareness campaign throughout July around volunteers.
- Communications Plan initial draft completed and with staff team for feedback and identifying synergies with existing workplans.
- Try Track and Field collaboration with Athletics Ireland to deliver this new physical literacy programme to 5 DEIS Primary Schools (370 children). Finale day held in Tallagh Athletics Club 21<sup>st</sup> June.
- Yoga By the Sea new adult beginners yoga programme in Dun Laoghaire started on 23<sup>rd</sup> May to improve strength, balance and energy (43 participants).
- Coastival have organised 8 taster participation events to target approximately 200 participants as part of this celebration of the Dun Laoghaire coast from the 1<sup>st</sup> to the 9<sup>th</sup> July.
- Her Outdoors Week starting work and project planning on activities targeting women and girls that will be delivered in DLR during this national week from 14<sup>th</sup> August.
- Multi-Sports Club for Children on the Autism Spectrum rolling out a new weekly activity session in Ballyogan with two separate sessions (24 children).
- Sofa To Saddle completed delivery of this 5-week cycle programme in Blackrock Park, for older adult novice cyclists with Age & Opportunity (10 participants). Final day with photocall during Bike Week (13<sup>th</sup>-21<sup>st</sup> May). Starting a follow-on programme in July for approximately 12 older adults (Over 65's).
- Walking For Health programmes delivered and completed in Cabinteely Park with separate social and fitness walking sessions (42 participants).
- Men's Mental Health Week delivery of several taster activities to raise awareness around leading a healthier lifestyle. These included Men's Kayaking, Walk and Talk and Hill walking/Hiking in partnership with Dublin Mountain Partnership, INSS and Southside Partnership. (50 participants).
- Mayfest supported Vision Sport Ireland to hold this annual national event in Dun Laoghaire on 27<sup>th</sup> May including kayaking, SUP and yoga (20 participants).
- Inclusion Summer Camps a successful start to this years camps beginning 19<sup>th</sup> June for children with complex disabilities over 4 weeks (all 80 places full).
- Activity Programme for Children on the Spectrum This 6 week programme just ended. The parents have set up their own club and will continue on with different activities.
- Carrickmines Croquet Club- New club formed within the club with an ID group from St John of Gods. They meet weekly and the club provides a coach.



- Activity & Wellbeing Programme in its 3<sup>rd</sup> week of a 4 week activity and mental health wellbeing programme outdoors at the Lexicon. 25 participants which includes 10 wheelchair users from Enable Ireland.
- Inclusive Learn to Cycle delivered two 6-week programmes in May for children with a disability to learn to cycle independently (29 children).
- Inclusive Bike Fleet continuing to promote this free inclusive bike hire service for people with a disability along Dun Laoghaire Coastal Mobility Route.
- Inclusive Tennis 10-week programme with St. Augustines Special School to introduce the sport to teens with an intellectual disability.
- Active Cities National Network collaborating with the other Active City LSP's to deliver agreed actions and promotion. Dublin now have full complement of 4 Active Cities Officers.
- European Week of Sport/Be Active Night funding gained to deliver come and try evening on Saturday 23<sup>rd</sup> September through Active Cities Dublin.
- Active Cities/Siel Bleu Over 55's Outdoor Sessions 8 week fun activity programme starting 6<sup>th</sup> July in Deerpark.
- Ukraine Refugee Supports part funding gym visits to the dlr Leisure Ballyogan centre for adults staying in the Rest Centre.
- Map My Park user-friendly and visible information boards and maps for Clonmore, Cabinteely, Killbogget, Shanganagh, and Loreto out to print and will be displayed throughout June/July. Distance marker posts currently being installed.
- Box Up to be located in Marlay and Kilbogget parks to facilitate free access to and hire of sports equipment in a convenient and easy way.
- Teen Space part funding the construction of new calisthenics and activity area at the dlr Leisure Meadowbrook facility.
- Safeguarding Training two workshops delivered in May/June (56 attendees).
- Autism In Sport online workshop in May that provides attendees with an understanding of Autism focusing on the delivery of sport (20 attendees).
- Sports Inclusion and Disability Awareness online workshop in May that provided attendees with knowledge, skills and ideas to adapt activity sessions to make them more accessible and inclusive for people with disabilities (8 attendees).