

QUARTERLY MANAGEMENT REPORT

1st April – 19th June 2017

The Management Report is presented under the three Themes of the Corporate Plan in order to enable tracking of progress and to ensure consistency.

Capital Projects are listed in a single category

This report will continue to evolve to make it more comprehensive and user friendly.





CREATING AN ENVIRONMENT FOR ECONOMIC GROWTH

Plans and Policies

1. Local Economic & Community Plan (LECP)

- The Local Economic & Community Plan is a key statutory plan to support and promote economic growth and enhance the quality of life and well-being of our communities in Dún Laoghaire-Rathdown. The LECP Advisory Implementation Group met on May 30th to consider progress against outputs for 2017.
- A progress report on the 2017 priority outputs was presented to the Economic Development and Enterprise SPC on June 22nd and to the DLR Local Community Development Committee on June 28th.

2. Tourism and Food

- ***Bloomsday*** –The County Council supported the development of a Bloomsday publication and a number of events to celebrate Bloomsday. <https://www.localenterprise.ie/DLR/Enterprise-Development/Food-and-Tourism/Tourism/Tourism-Events-2017/> There were a variety of events held in Blackrock, Sandycove, Glasthule and Dún Laoghaire from 10th – 16th June 2017 for the Bloomsday Festival with readings, theatre performances, songs and re-enactments amongst many other things. This led up to the main event on 16th of June where the focus was on the James Joyce Tower for the opening scene in the novel Ulysses!" <http://dlrtourism.ie/blog/2017/05/26/bloomsday-festival-11th-16th-may-2017>
- To commemorate Bicentenary of Dun Laoghaire Harbour, Dun Laoghaire County Council supported an International Harbour Food Festival on 4th and 5th June on the Dun Laoghaire East Pier where 22 international food concessions were in attendance with a wide variety of cuisines. The family friendly event featured re-enactments of key events in the Harbours history
- On the 12th June 2017, the LEO supported a Dublin Food Chain event in the The Studio, LexIcon. The event was entitled '***The Impact of Brexit on the Dublin Food Industry***' and saw a panel of experts debate the potential pros and cons of Brexit, whilst highlighting opportunities that can be created through Brexit.

Relevant Statistics

Performance of the LEO (number of clients; grants given; number of companies assisted; number of jobs created, enterprise promotion initiatives).

Clients assisted in LEO activities for June 2017*

*Please note, indicative figs as some activities are due to take place from 26th - 30th June

	No of applications for financial assistance	No of clients attending networking events	No of clients commencing training/attending workshops or seminars	No of clients commencing mentoring assignments	No of clients attending business advice clinics	Total no of clients assisted
June 2017	15	75	86* (86 of which are booked to attend events)	8	22* (9 appointments still to take place)	206* (95 are booked)
June 2016	4	47	64	5	17	137

Client assisted in LEO activities 2nd Quarter 2017

	No of applications for financial assistance	No of clients attending networking events	No of clients commencing training/attending workshops or seminars	No of clients commencing mentoring assignments	No of clients attending business advice clinics	Total no of clients assisted
2 nd Qtr. 2017	46	165	178* (86 of which are booked to attend events)	30	81* (9 appointments still to take place)	500* (95 are booked)
2 nd Qtr. 2016	10	170	180	33	59	452

Financial assistance approved in June 2017*

*Please note the Evaluation & Approvals Committee Meeting will take place on 27th June 2017, therefore the approvals listed below are subject to the outcome of this meeting

	No of feasibility study approvals	No of business priming approvals	No of business expansion approvals	No of Trading Online Vouchers approved	No of Technical Assistance for Micro Exporters approvals	Total no of applications approved
June 2017	1	1	3	9	1	15
June 2016	0	3	0	0	1	4

	No of applications processed for Microfinance Ireland
June 2017	2
June 2016	0

	Vacant Commercial Premises Scheme	Shop Front Improvement Scheme	Business Promotion Grants
June 2017	0	0	5 (recommended - to July Council)

June 2016	0	2	0
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Financial assistance approved 2nd Quarter 2017

	No of feasibility study approvals	No of business priming approvals	No of business expansion approvals	No of Technical Assistance for Micro Exporters approvals	No of Trading Online Vouchers approved	Total no of applications approved
2 nd Qtr. 2017	2* (1 pending EVAC)	4* (1 pending EVAC)	6* (3 pending EVAC)	2* (1 pending EVAC)	31* (9 pending EVAC)	45* (15 pending EVAC)
2 nd Qtr. 2016	2	5	1	2	0	10

	No of applications processed for Microfinance Ireland
2 nd Qtr. 2017	3
2 nd Qtr. 2016	4

	Vacant Commercial Premises Scheme	Shop Front Improvement Scheme	Business Promotion Grants
2 nd Qtr. 2017	1	1	8
2 nd Qtr. 2016	2	5	12

Job creation as a result of direct financial assistance for June 2017

June 2017 Jobs Created	9* (pending Evaluations & Approvals Committee Meeting 27 th June 2017)
June 2016 Jobs Created	6

Job creation as a result of direct financial assistance for 2nd Quarter 2017

2nd Qtr. 2017 Jobs Created	21 * (9 of these pending in June)
2nd Qtr. 2016 Jobs Created	15

RETURN OF PLANNING STATISTICS

1st April 2017 – 21st June 2017

1st April 2016 – 21st June 2016

	Outline Permission		Approval		Permission		Total	
	2016	2017	2016	2017	2016	2017	2016	2017
New applications received*	2	1			329	409	331	410
Decisions Deferred	0	0			86	76	86	76
Decisions to Grant**	0	1			276	303	276	304
Decisions to Refuse**	1	1			40	43	41	44
Issued within 2 months or 8 weeks	1	2			310	342	311	344
Invalid Applications	0	1			61	59	61	60

Notes:

* Includes **23** Applications for Retention (**2016**), Includes **44** Applications for Retention (**2017**)

** Split Decisions; "Grant Permission & Refuse Permission (incl. For Retention)" are entered in as a decision under both 'Decision to Grant' and 'Decision to Refuse'.

(**6** Split Decisions (to Grant and Refuse) in **2016** and **4** Split Decisions (to Grant and Refuse) in **2017**)

Planning Development Contributions Statistics 2nd Quarter (1st April – 21st June)

Section 48	Amount Collected	Amount Invoiced
2017	€3,393,642	€5,022,117
2016	€2,828,379	€3,491,031

Active Land Management

The primary 'performance' indicator available to actively assess the issue of housing supply is the Dublin Housing Supply Coordination Taskforce (DHSCT) data - of which DLR contributes on a quarterly basis. The data utilised within the Household Taskforce is focused to capturing developments with planning permission for 10 or more units across the Dublin Region.

The most significant performance indicators - within DLR- are based on growth rates between Q1 2016 and Q1 2017. This includes:

- **25%** increase on the **number of sites** with planning permission from 62 sites to 78 sites.
- **2.5%** increase in the **total number of units** with planning permission from 6,366 to 6,525 units.
- **18%** increase in **active sites** from 34 sites to 40 sites.
- **35%** decrease in the number of **units under construction** from 1,921 to 1,251.
- **56%** increase in the number of **completions** for the first 3 months of 2017, as compared with the same period in 2016, from 339 up to 528 units.

This section requires comparison with HTF Q1 2017 data from the other 3 Dublin Local Authorities.

The most salient and positive performance indicators are based on DLR providing:

- **21%** of **units with planning permission** within the Dublin Region.
- **26%** of **Active Sites** within the Dublin Region.
- **22%** of **units under construction** within the Dublin Region.
- **23%** of all units currently being processed **within planning system** the Dublin Region.
- **56% of all housing completions across the Dublin Region, year to date (Jan-Mar 2017)**

Information for Noting:

The Planning and Development (Strategic Housing Development) Regulation 2017 were issued to Local Authorities on the 23rd of June. The Section of the Planning and Development (Housing) and Residential Tenancies Act 2016 that relate to Strategic Housing Development will become effective on the 3rd July 2017. Also changes to the Part 8 approval were commenced.

LIHAF and NTA funding for infrastructure

On the 28th of March the Government announced the approval of 34 projects across 15 Local Authorities for the Local Infrastructure Housing Activation Fund (LIHAF), as part of the 'Rebuilding Ireland' programme. Dún Laoghaire- Rathdown received approval for the projects set out below.

Local Authority	Project Name	Detail of infrastructure	Total Allocation under LIHAF (€m)	Amount to be funded by Dept (€m)	Amount to be funded by LA (€m)
Dun Laoghaire Rathdown	Cherrywood	Road upgrade, bridge	15.19	11.39	3.80
	Clay Farm	Loop Distributor Road and Bridge	10.15	7.61	2.54
	Kiltiernan Glenamuck	Distributor Road, relocation of ESB lines	10.5	7.88	2.63
	Woodbrook Shanganagh	Distributor Road, Junction upgrade	4.16	3.12	1.04

Minister Coveney also announced that the National Transport Agency agreed to part fund the Dart Station in Woodbrook/Shanganagh.

DLR welcomes the commitment by the Government to support infrastructure projects in this County. DLR awaits the detail of the terms and conditions relating to the drawing down of this funding. The Council will work with the Department and the Land Owners in addressing infrastructure deficits required to open up land for development, particularly housing.



DRIVING QUALITY OF LIFE FOR ALL

Plans and Policies

1. Arts Policy Consultation

The Arts Development Plan 2016 – 2022 has now been published.

Capital Projects

1. Blackglen Road/Harold's Grange Road Improvement Scheme

The Part 8 for this scheme was approved on the 13th June 2016 by the Elected Members. RPS Consultants are preparing the detailed design and CPO drawings. Target date for publishing CPO is August 2017.

2. Foxrock Village Car Park

Officially opened 8th June 2017

3. Corbawn Lane - Beach Access

- Detailed design completed
- 3D survey of cliffs completed
- Project will be tendered on etenders in July 2017

4. Glenalbyn Pool

Discussions between representatives of the Council and Kilmacud Crokes GAA Club are continuing to address all of the matters regarding the impacts of the pool refurbishment project on the Club's facilities in Glenalbyn in a comprehensive way. A tree survey of the trees on the entrance road off Glenalbyn Road has been undertaken and the report is due in July. An appropriate assessment screening has been undertaken and a draft report has been received which is now being reviewed. Surveys of underground services are being undertaken also. In addition discussions are taking place regarding the provision of facilities generally for the Club's members and proposals of the Council to increase the availability of sports pitches in the County. As stated previously, some of the matters under negotiation have yet to be within the Council's gift, i.e. provisions of facilities generally, and this impacts on the timeline. Kilmacud Crokes have always indicated that any

proposals would involve consultation with the Club members. The next meeting with the club will take place when the surveys and appropriate assessment are completed.

5. Cherrywood SDZ – Progress Report.

The **current Main Work Streams** to realise the delivery of the Cherrywood SDZ include:

- Druid's Glen Road– The final Report on the Part 8 Public Consultation process in respect of Junction "Q", which closed on 28th February 2017, was brought to the June Council meeting at which it was passed. It is now intended to progress to detailed design and public procurement;
- The Part 8 design preparation for the Bride's Glen to Shankill scheme is being advanced by dlr Road Projects;
- The design scoping for the supporting greenway infrastructure with the SDZ area is continuing;
- Funding options for the delivery of the Infrastructure to support the SDZ have progressed in that dlr were successful in their bid under LIHAF in respect of the road upgrades and bridges for the road from Junction "Q" to "P3" within the SDZ area. In addition, the Cherrywood Planning Scheme Development Contribution Scheme 2017 – 2020 was adopted at the June Council meeting and all decisions to grant planning permission relative to the Cherrywood SDZ area, made on or after 13th June 2017, will be subject to the Conditions of this Scheme;
- Town Centre – the Urban Form Development Framework (UFDF) – The DAPT's preparation of the Plan is in its final stages in collaboration with the relevant landowners (ref page 67 of the Cherrywood Planning Scheme). It should be noted that the preparation of the UFDF is a pre requisite to the approval of any planning applications for the Town Centre;
- The Amenity Open Space Guidance Document is in final draft stage and will provide guidance for the design and management of quality communal open spaces ;
- Surface Water Attenuation Strategy – technical workshops are on-going with both landowner technical representatives and dlr Water Services to agree a collaborative approach on various aspects of the requirements of the Planning Scheme, and
- The Cherrywood Steering Group, comprising Directors of Services in key service departments has been convened to offer guidance and support with key issues that cover multi-disciplinary themes.

Planning Applications

The following major infrastructural projects have been granted permission, with construction works actively being progressed on site - the timeline proposed is for the works to be complete by the end of 2017 with some of the landscaping elements being completed Jan/Feb 2018.

DZ15A/0813 – Tully Park
DZ15A/0814 – Beckett Park
DZ16A/0570 – Ticknick Park
DZ15A/0758 – Roads and Infrastructure – Phase 1

The status of other applications is as follows:

DZ16A/0585 – Retention of temporary Car Park in Carrickmines – granted 26/09/16
DZ16A/0597 – AGI (Above Ground Gas Installation) – granted 05/10/16
DZ16A/0587 - Beech Park – granted 21/12/16
DZ16A/0816 – change of use of Building – granted 10/01/17
DZ15A/0385 – Beech Park – remittal from High Court – Further Information requested 16/12/16
DZ16A/0935 – Permission for works and retention – granted 17/02/17
DZ16A/0995 – Continued use of overhead lines - ESB – this was withdrawn and resubmitted under reference DZ17A/0172 and subsequently granted on 13/04/17
DZ17A/0061 – Change of use of Building 4 – granted – 16/03/17
DZ17A/0114 – Permission for Park & Ride at Carrickmines – Further Information requested 05/04/17
DZ17A/0122 - Retention & Permission for Building F Cherrywood Business Park – Further Information requested 04/04/17
DZ17A/0161 – Temporary Concrete Batching Plant – Further Information requested 13/04/17
DZ17A/0171 – Retention of entrance and signage at Cherrywood Business Park – granted 21/04/17

The other applications received for which Planning reports are being prepared by the Development Agency Project Team include; -

DZ17A/0417 – Permission for Temporary Car park (*resubmitted as previous application DZ17A/0326 was declared invalid*) – decision due 29/06/17

DZ17A/0466 – Permission for signage – decision due 19/07/17

DZ17A/0481 – Permission for domestic extension and site works (*resubmitted as previous application DZ17A/0375 was declared invalid*) – decision due 19/07/17

Stakeholder Engagement

The delivery of the Scheme is complex requiring a number of stakeholders to engage and dlr as Development Agency continues to actively promoting the implementation of the objectives of the approved Planning Scheme through collaboration and engagement with all relevant stakeholders.

With Government's focus on the housing crisis the Department of Housing, Planning and Local Government has taken specific interest in progressing the Cherrywood Planning Scheme. Meetings with all key stakeholders are on-going with the Housing Delivery Office facilitating high level progress meetings on key issues, as they arise, that require a coordinated approach from a number of state agencies and service providers.

Funding

It is acknowledged that a suite of infrastructure and services are required for the full development of the Planning Scheme. As a Planning Scheme, infrastructural facilities and services that benefit the development can be funded by way of a supplementary levy scheme under Section 49 and /or an additional Section 48 levy scheme and /or a supplementary Section 48(2) (c) levy scheme as facilitated by the Planning and Development Acts 2000 – 2010 as amended.

It is critical that a robust funding stream is established to ensure that infrastructure can be realised. Extensive progress has been made in relation to the funding mechanism required for the delivery of Cherrywood common infrastructure as highlighted in the briefing to the elected members prior to the June Council meeting.

In this regard, following the statutory public consultation process, the Cherrywood Planning Scheme Development Contribution Scheme 2017 – 2020 was adopted at the June Council Meeting and all decisions to grant planning permission relative to the Cherrywood SDZ area, made on or after 13th June 2017, will be subject to the Conditions of this Scheme. An advertisement has been placed in the newspapers circulating the area, in accordance with Section 48(9) of the Planning & Development Act 2000, as amended, advising of the Scheme and that a copy of the Scheme is available for inspection in both the Council Offices in Dundrum and County Hall. A copy is also available on the dlr website.

The common infrastructure elements include for a road network in the order of 10km, storm water infrastructure in the order of 3.8ha and the delivery of amenity open space – class 1, neighbourhood plazas, natural greenspace and greenways. An informed cost for the delivery of the common infrastructure will be in order of €160,000,000 for construction alone over the lifetime of the Cherrywood project.

On 28th March 2017, the Government announced that the Cherrywood project had been successful in obtaining a LIHAF approval of €15.19m within the category of road upgrades/bridge works. Further information can be viewed at <http://www.housing.gov.ie/housing/rebuilding-ireland/government-announces-local-infrastructure-housing-activation-fund-lihaf>

Dlr must now secure undertakings from relevant developers to satisfy the affordability dimension under the terms of the Grant Agreement to be entered into between dlr and the DHPC&LG, before it is able to draw down the LIHAF funding. In addition, the issue of the dedication of land to the Council by the Landowners for providing the Common Infrastructure is now being progressed through a series of legal agreements and Memorandums of Understanding.

Scheme Amendments

The Planning and Development (Amendment) Act 2015 <https://www.oireachtas.ie/documents/bills28/acts/2015/a6315.pdf> as recently published provides for streamlining the process for the making of modifications to SDZ planning schemes. The new legislation provides for a new procedure in making an application to An Bord Pleanála.

The DAPT submitted an application on 12th January 2017 to An Bord Pleanála in respect of 5 amendments to the Planning Scheme to include for the application of the new Apartment Guidelines

2015 http://www.environ.ie/sites/default/files/publications/files/apartment_guidelines_21122015.pdf. This information was circulated to Councillors via email on 12/01/17 and may also be also be viewed online at <http://www.dlrco.co.ie/en/planning/cherrywood-sdz>.

An Bord Pleanála issued their determination (14th June 2017) <http://www.pleanala.ie/casenum/ZE0002.htm> and in this regard, have approved Amendments 1 to 4 which related directly to the above apartment guidelines legislation in terms of addressing/clarifying apartment development within the SDZ to ensure consistency with Government policy.

Amendment 5 related to the development of the Town Centre (retail element). An Bord Pleanála has made its determination that this would in its opinion, constitute a material change to the Planning Scheme and, therefore, in accordance with Section 170A (7) of the Planning and Development Act, 2000 as amended, it is appropriate for the Planning Authority to proceed with public notice in line with the provisions in Section 170A (7) of the Act. It is envisaged to proceed to Public Notice in due course.

To accelerate delivery of housing on key strategic sites in line with Government policy and acknowledging the large scale of infrastructure of roads and public parks currently underway, a review of the Phasing & Sequencing element of the Scheme is underway. It is envisaged that proposed changes will make the site more accessible for development in respect of all development, including accelerated residential delivery.

Additional resources have been allocated to the Development Agency Project Team with the addition of a Senior Planner and this will be a key piece of work going forward. It is envisaged that further amendments will be considered by the DAPT in the coming months.

6. Dún Laoghaire Baths

The closing date for receipt of Tenders for the proposed works at the Dun Laoghaire Baths was 14th June 2017. Work is commencing on the reviewing of the tenders.

Subject to the outcome of this process, it is currently anticipated at this stage that work on site could commence in late summer 2017.

7. Haig Terrace.

The Part 8 scheme was approved by Council at it's meeting in June 2017.

SOCIAL HOUSING PROGRESS REPORT

Reporting Period Q2/2017

1. Executive Summary

1.1. Overview

The purpose of this Report is to give an overview of the Social Housing portfolio at Dún Laoghaire-Rathdown County Council, covering the provision, maintenance and management of social housing stock and implementation progress across the 5 Pillars in 'Rebuilding Ireland – An Action Plan for Housing and Homelessness'.

Data included in this report represents the current situation at the end date of the reporting period unless otherwise stated.

This Report considers the following areas:

Housing Provision

- ✓ Housing Supply
- ✓ Existing Housing Stock
- ✓ Management, Maintenance and Improvement of Housing Stock
- ✓ Traveller Specific Accommodation
- ✓ Housing Demand
- ✓ Vacant Units

Housing Support Services

- ✓ Allocations and Transfers
- ✓ Homeless Services
- ✓ Housing Welfare
- ✓ Rent arrears
- ✓ Private Rented Housing Standards
- ✓ Anti-Social Behaviour

2. Housing Provision

2.1. Housing Supply - Overview

The Council has exceeded the targets set for Housing Delivery 2015-2017. The following table represents the number of units delivered to date and the estimated amount of units to be delivered between 2017 and 2018.

Table 1: Social Housing Supply

SOCIAL HOUSING DELIVERY TARGETS 2015 - 2017

Figures are up to and including 19/06/2017

	2015	2016	2017 (Q1)	2017 (Q2)	2017 (Q3-Q4)	2018	TOTAL
	Units Delivered	Units Delivered	Units Delivered	Units Delivered	Estimated Units	Estimated Units	Delivered + Estimated
SHIP Construction		54			20	152	226
SHIP Acquisition	35	20	2	1	41		99
SHIP PartV	3				24	15	42
CAS Acquisitions	2	28	18		3		51
Voids and Re-lets	21	20		11	23		75
SHCEP Part V - Leasing			92	32	27		151
SHCEP Acquisitions (CALF)	1	3		10	12	54	80
SHCEP Leasing	1	39			9		49
RAS	35	27	3	3	31	36	135
* HAP			4	31	50		85
* HAP - Homeless		99	22	64			185
Overall delivery Total	98	290	141	152	240	257	1,178

TOTAL Units Delivered to Date: **681**
 % of Target achieved **100%**

* These figures are up to and including 16th June 2017

- ✓ Social Housing Delivery Targets 2015-2017: **100% target achieved.**
- ✓ As can be seen in Figure 1, the number of units delivered **during the first half of the year** equals the total amount of units **delivered in 2016.**
- ✓ DLR Housing is expecting to deliver a total of **921 units between 2015 and 2017.**
- ✓ This represents an exceedance of **240 units.**
- ✓ **An additional amount of 257 units** are scheduled for delivery in 2018.

Figure 1: Social Housing Delivery

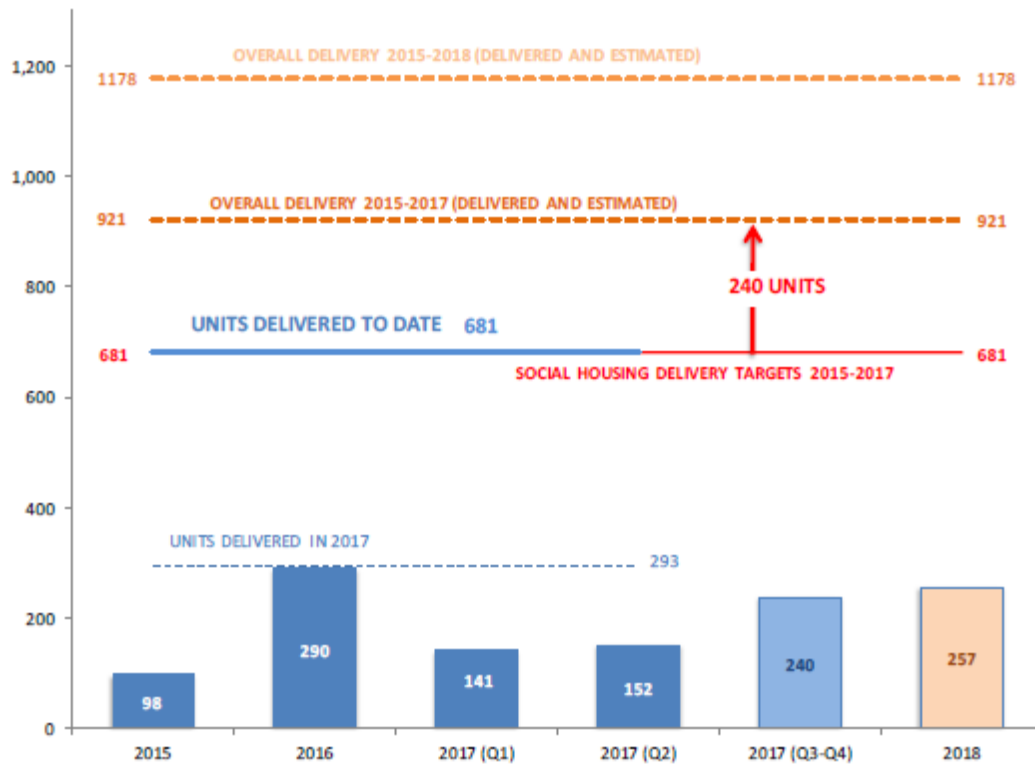
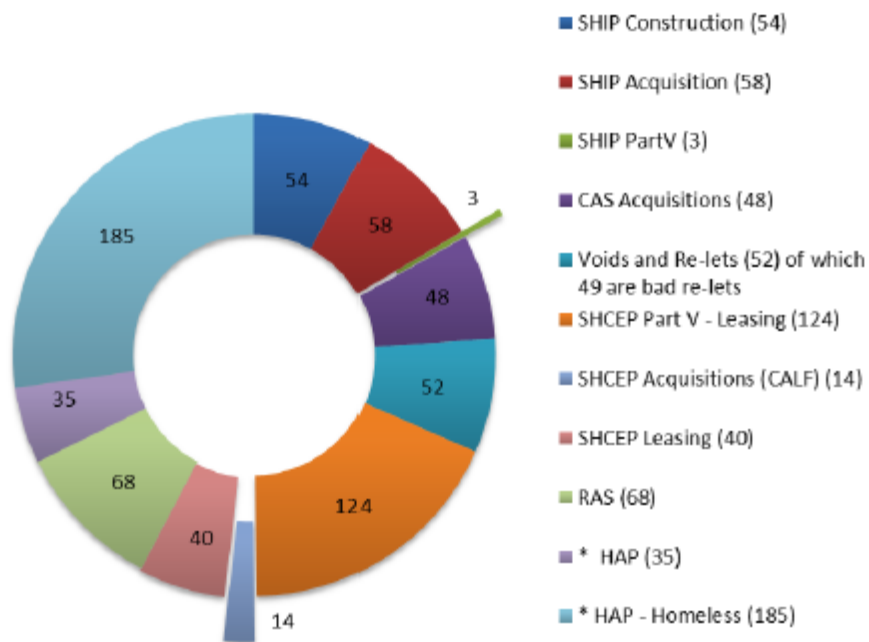


Figure 2: Units Delivered to Date (Q1/2015 to Q2/2017)



2.2. Housing Construction

DLR Housing recognises the importance of managing the development process in order to achieve the targets set out in the Delivery Strategy 2015-2017 in a timely manner. To this extent the schemes are closely monitored from inception through to completion.

The following tables provide an overview of the different schemes under the Housing Construction Capital Programme, their current status and estimated completion date.

SOCIAL HOUSING INVESTMENT PROGRAMME (SHIP) 2015 - 2017

Report Date Q2-2017

Table 2: Completed Schemes

h) Completed				
SiteName	No Units	StatusDetail	On Site	Handover
Clontibret	(4)	Post Project Review	December 2015	December 2016
Cromlech Close	(15)	Fully occupied	April 2015	November 2016
Shanganagh Park Lodge	(1)	Fully occupied	January 2016	May 2016
Rochestown House Phase 2	(34)	Final Account Agreed. Project Review submitted	November 2014	August 2016
TOTAL (54)				

Table 3: Schemes on Site

g) On Site Scheme				
SiteName	No Units	StatusDetail	On Site	Handover (Estimated)
Glenamuck TAU (*)	(4)	Construction in progress	January 2017	Q3-2017
Fitzgerald Park	(50)	Construction in progress	November 2016	Q2-2018
Harbour Master Cottage	(2)	Construction in progress	January 2017	Q3-2017
Rosemount Court	(44)	Construction in progress	January 2017	Q3-2018
St Michael's Terrace	(4)	Construction in progress	August 2016	Q3-2017
The Brambles	(10)	Construction in progress	January 2017	Q4-2017
The Mews	(4)	Construction in progress	December 2016	Q4-2017
Rochestown House Phase 3	(14)	Construction in progress	August 2016	Q1-2018
TOTAL (132)				

Table 4: Schemes with Part 8 Planning Approval and DHPCLG Approval

f) Schemes with Part VIII Planning approval and DECLG Approval						
SiteName	No Units	StatusDetail	On Site Date (Estimated)	Handover (Estimated)	On Site	Handover
George's Place	(12)	Contractor being appointed	Q3-2017	Q2-2018		
Temple Hill	(3)	Contractor being appointed	Q3-2017	Q3-2018		
P132 Pottery Road	(4)	Tender out	Q4-2017	Q4-2018		
Broadford Rise	(21)	Tender Report being prepared	Q4-2017	Q4-2018		
TOTAL (40)						

Table 5: Schemes with Part 8 Planning Approval

e) Schemes with Part VIII Planning approval						
SiteName	No Units	StatusDetail	On Site Date (Estimated)	Handover (Estimated)	On Site	Handover
Park House	(4)	Design Team to be appointed to produce tender documents	Q1-2018	Q4-2018		
TOTAL (4)						

Table 6: Proposed Schemes at initial design stage

c) Proposed Schemes at initial design stage						
SiteName	No Units	StatusDetail	On Site Date (Estimated)	Handover (Estimated)	On Site	Handover
Ballyogan Court	(0)	Feasibility Stage				
Ballyogan Avenue	(4)	Feasibility Stage				
Rockville Drive	(0)	Feasibility Stage				

Table 7: Working with AHB's

a) Working with Approved Housing Bodies						
SiteName	No Units	StatusDetail	On Site Date (Estimated)	Handover (Estimated)	On Site	Handover
Loughlinstown Wood	(42)	Planning Permission: decision awaited				
Abbey View House	(10)	Planning Permission: decision awaited				
Enniskerry Road	(155)	Awaiting legal agreements				

2.3. Current Housing Stock

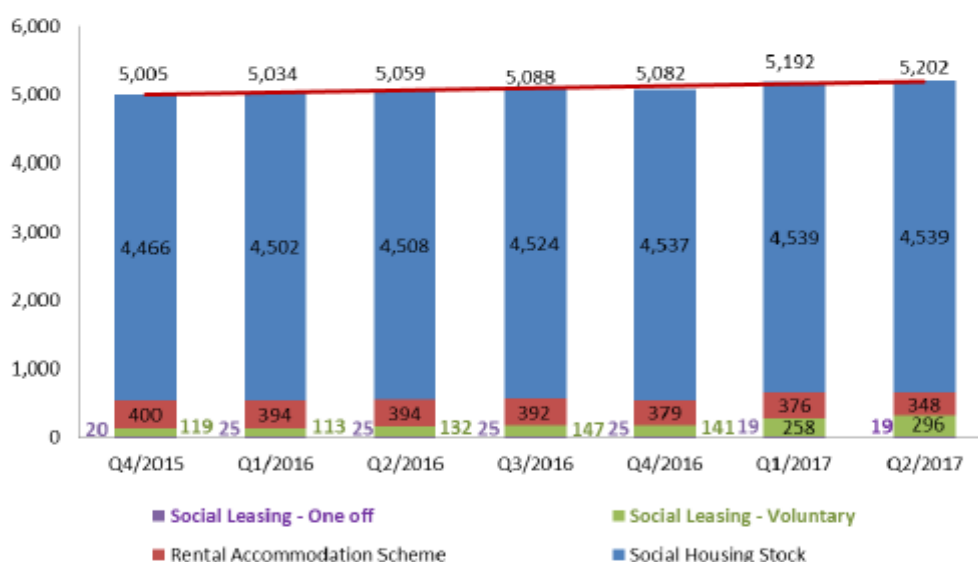
Table 8: Breakdown of current Housing Stock

HOUSING STOCK

Figures are up to and including 19/06/2017

	Dundrum	Dún Laoghaire	TOTAL
Social Housing Stock	1,469	3,070	4,539
Rental Accommodation Scheme	162	186	348
Social Leasing - Voluntary	81	215	296
Social Leasing - One off	7	12	19
Total Housing Stock	1,719	3,483	5,202

Figure 3: Housing Stock - Evolution 2015-2017



2.4. Part V delivery

On the 24th January 2017, the Department of Housing, Planning, Community and Local Government released the 'Part V of the Planning and Development Act 2000 - Guidelines January 2017'. These Guidelines deal with specific issues having regard to the legislative changes introduced under the Urban Regeneration and Housing Act 2015.

Under section 28 of the Planning and Development Act, planning authorities are required to have regard to them in carrying out their functions under the Act. Housing and Planning Departments are in continuous communication to ensure the efficient delivery of appropriately Part V units, having regard to the Council Housing Strategy.

2.5. Management, Maintenance and Improvement of Housing Stock

Table 9: Maintenance Requests

STOCK MAINTENANCE

Figures are up to and including 19/06/2017

Routine Maintenance	Q1/2016	Q2/2016	Q3/2016	Q4/2016	Q1/2017	Q2/2017
Requests in hand	343	726	225	104	386	311
Requests completed	1,315	322	898	1,151	1295	1068
Total Maintenance Requests	1,658	1,048	1,123	1,255	1,681	1,379

Vacant Units	Q1/2016	Q2/2016	Q3/2016	Q4/2016	Q1/2017	Q2/2017
Undergoing work prior to occupation	20	20	28	25	28	22
Long term voids	1	1	3	3	3	3

Table 10: Disability - Home Adaptations

DISABILITY - HOME ADAPTATIONS TO COUNCIL STOCK

Figures are up to and including 19/06/2017

	Scheduled	Ongoing	Completed
Extensions and major works.	3	1	0
Bathroom alterations	28		17
Ramps	13		6
Stairlifts	5		4
Miscellaneous alterations	15		13
Total home adaptations to Council stock			40

2.6. Traveller Specific Accommodation

The Council is currently developing 4 Halting Site bays and access road at Glenamuck Road. The site was identified in the Traveller Accommodation Programme 2014-2018, and it is expected to be completed by July 2017. Other sites will be advanced by way of Part V and Housing Construction Programme. A number of existing traveller sites are in need of some upgrade works.

2.7. Housing Demand

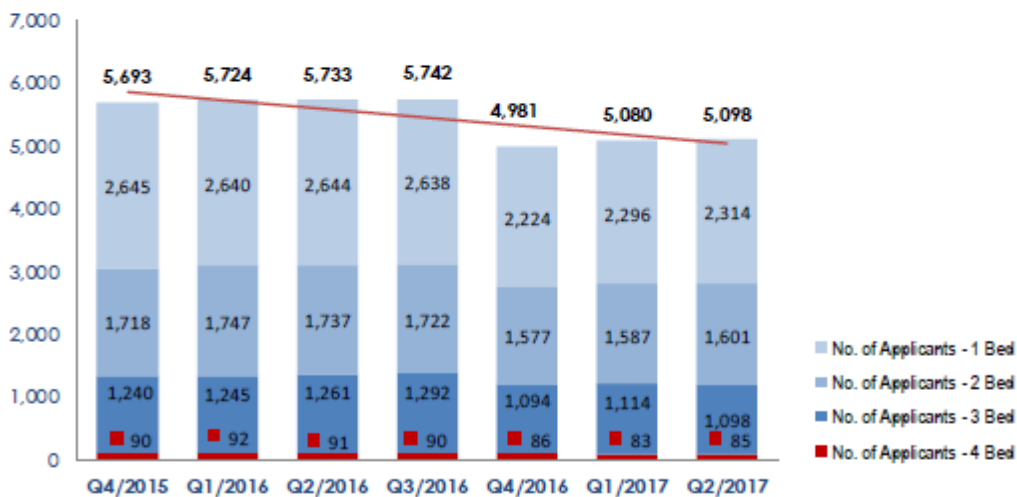
Applicants on Social housing are placed on a waiting list according to their accommodation needs. The following table shows the number of applicants on the stated date:

Table 11: Current Housing Demand

HOUSING DEMAND	
Figures as at 20/06/2017	
	Q2/2017
Applicants - 1 Bed	2,314
Applicants - 2 Bed	1,601
Applicants - 3 Bed	1,098
Applicants - 4 Bed	85
Applicants - Total	5,098

The following figure shows Housing demand from the period Q4/2015 to Q2/2017. Over that time-span, the number of applicants **decreased by 10.5%** due to HNA and increased allocations. The slight increase between two consecutive quarters has been reduced from 1.99% (period Q4/2016 to Q1/2017) to 0.35% (Q1/2017 to Q2/2017).

Figure 4: Applicants in Social Housing Waiting List



3. Housing Support Services

3.1. Allocations and Transfers

Table 12: Allocations

ALLOCATIONS

Figures are for the quarter 1st April to 19th June inclusive

Allocations - Social Housing List	120
Allocations - Transfer list	40
Total Allocations	160

3.1.1. Choice Based Letting (CBL)

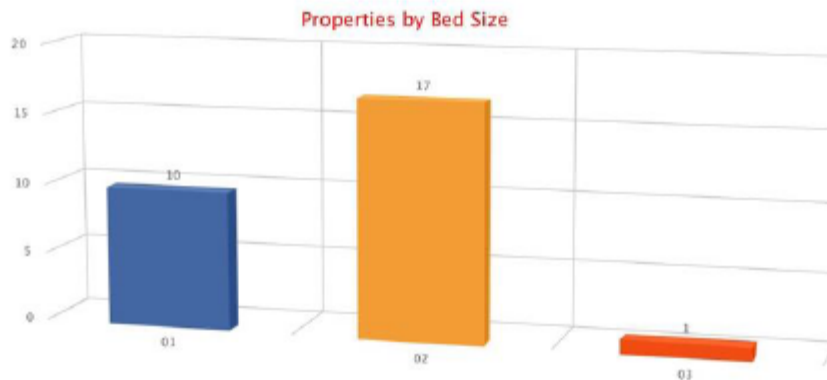
An online Choice Based Letting (CBL) system that allows housing applicants to express their interest in available properties is now in use on a pilot basis. The first properties were advertised on the CBL website on Wednesday, 8th March 2017 with additional properties being advertised on a weekly basis.

The graphs below show the number of properties advertised to date by area of choice and bed size:

Figure 5: CBL Properties by Area of Choice



Figure 6: CBL Properties by Bed Size



3.2. Homeless Services

Table 13: Homeless Services

HOMELESS SERVICES

Figures are up to and including 16/06/2017

Homeless Services	
No. of individuals/households registered as homeless	156
No. of Homeless Families	60
No. of Allocations to homeless individuals/families	27
No. of SHS offers currently accepted by homeless individuals/families	22
Number of Homeless HAP tenancies secured	86

3.3. Housing Welfare

The Housing Welfare Officer provides an efficient and professional housing related service in a holistic manner to Dun Laoghaire-Rathdown County Council tenants and applicants in need of support.

Table 14: Housing Support Services

HOUSING SUPPORT SERVICES

Figures are for the quarter 1st April 2017 to 19th June 2017 inclusive

	2017
No. of Housing Welfare Cases - STARTED	12
No. of Housing Welfare Cases - COMPLETED	10
Average Monthly Case Files for this quarter	51
Currently Engaging with Housing Welfare	44

3.3.1. Housing and Disability Steering Group

Steering Group meeting took place on the 5th April 2017 to continue to progress the strategy.

3.3.2. Grant Assistance to the Elderly and Disabled

Table 15: Grant Assistance to the Elderly and Disabled – Breakdown

GRANT ASSISTANCE TO THE ELDERLY AND DISABLED

Figures are up to and including 19/06/2017

Housing Adaptation Grant	No. of Grants	Value	Total Budget Provision 2017
No. of Applications received in current year	74		
Provisionally approved	68	€620,950.00	
Grants Paid	49	€385,537.00	
Sub - Total Value			€1,020,000

Mobility Aids Housing Grant	No. of Grants	Value	Total Budget Provision 2017
No. of Applications received in current year	9		
Provisionally approved	11	€32,521.75	
Grants Paid	3	€6,900.00	
Sub - Total Value			€180,000

Housing Aid for Older People Grant	No. of Grants	Value	Total Budget Provision 2017
No. of Applications received in current year	9		
Provisionally approved	7	€27,893.00	
Grants Paid	2	€7,646.00	
Sub - Total Value			€142,000

BUDGET 2017 PROVISION	€1,342,000
DOE 2017 ALLOCATION	€1,520,681

Note: some applications may be received in one year. However, it might take some time before full documentation is submitted by the applicant.

3.4. Rent Arrears

The following table refers to the number of rent accounts that are in arrears and highlights the liability owed to Council.

Table 16: Current Rent Arrears

Current Rent Arrears	DLRCC Rents	Value	DLRCC RAS	Value
Rents between 4-6 weeks old	251	€81,779.80	28	€9,465.52
Rents between 7-12 weeks old	456	€272,668.73	54	€27,555.77
Rents greater than 12 weeks old	1,219	€4,194,343.62	136	€326,824.39
Total	1,926	€4,548,792.15	218	€363,845.68

*The above is the position at 31/05/2017. It does not include accounts with credit or zero balances. It does however include accounts that are currently keeping arrangements to reduce arrears as well as accounts that have had back dated debits applied as part of the Annual Rent Review. Furthermore, for payments made in post/offices/shops, there is a time lag of 3-5 days before they are credited to actual rent accounts.

3.5. Private Rented Housing Standards

Table 17: Private Rented Stock

PRIVATE RENTED STOCK

Figures are up to and including 19/06/2017

No. of properties inspected (1st Inspection)	156
No. of Total Inspections conducted	165
No. of advisory notes issued to landlord (informal notices)	218
No. of improvement notices issued	6
No. of prohibition notices issued	1
No. of Rent book Notices issued	0
* No Private Rented Properties registered with the Private Rented Tenancies Board	16,327
(*) as at 19/06/2017	

3.6. Anti-Social Behaviour

The Anti-Social Section investigates complaints of Anti-Social behaviour in accordance with the policy which was adopted on 14th November 2016.

Principal objectives of the Section are to:

- ✓ Prevent and reduce ASB
- ✓ Co-ordinate services within the Council in dealing with ASB
- ✓ Adopt a multi-agency approach in dealing with ASB
- ✓ Promote the principles of good estate management

The following is a report of the matters addressed:

Table 18: Anti-Social Behaviour - Matters addressed

ANTI-SOCIAL BEHAVIOUR - MATTERS ADDRESSED

Figures are up to 20/06/2017

	Dun Laoghaire	Dundrum	Total
ASB Complaints - COMPLETED	13	24	37
ASB Investigatons - ONGOING	1	2	3
ASB Complaints - RECEIVED	14	26	40
ASB Investigatons - DISMISSED	0	0	0
ASB Complaints - VALID FOR INVESTIGATION	14	26	40

Table 19: Anti-Social Behaviour - Breakdown of actions taken

Figures are up to 20/06/2017

Action Taken	Dun Laoghaire	Dundrum	Total
Advice Given	5	10	15
Verbal Warning issued	1	2	3
1st Written Warning issued	0	0	0
2nd Written Warning issued	0	0	0
Final Writte Warning issued	0	0	0
Tenancy Notification	3	2	5
Tenancy Warning	0	1	1
Protracted Enquiry	0	0	0
Refer Housing Welfare Officer	0	1	1
Refer to Maintenance	0	0	0
Refer to Allocations	1	0	1
Refer to Environment	0	2	2
Refer to Gardai	3	3	6
Legal Action	0	1	1
Exclusion Orders sought	0	0	0
Estate Management Transfer	0	1	1
Other	0	0	0
Record Only	0	0	0
Possession application served	0	1	1
Total	13	24	37

Table 20: Tenancy outcome

TENANCY OUTCOME

Figures are up to 20/06/2017

	Dun	Dundrum	Total
Voluntary Surrender of Tenancy	-	-	-
Eviction	-	-	-
Exclusion Orders Obtained	-	-	-
Total	-	-	-

Table 21: Estate Management Interviews / Background Checks

ESTATE MANAGEMENT INTERVIEWS/BACKGROUND CHECKS

In accordance with Anti-social Behaviour Strategy to Mar-17

	Total
Housing Applicants Approved	11
Housing Applicants Refused/Referred	1
Decision Pending	-
No. Housing Applicants interviewed	12

Table 22: Tenancy Training

TENANCY TRAINING

Figures are up to 20/06/2017

	Total
Information Session for new Tenants	38
Attendees	33

Service Provision

1. Road Restoration Programme

Procurement/Tender Process underway:-

- Newtownpark Avenue, Blackrock
- Seafield Road, Booterstown (Part of)
- North Avenue, Mount Merrion (Part of)
- Slate Cabin Lane (Part of)
- Goatstown Close, Goatstown
- Granitefield Estate (Part of)
- Monaloe Estate (Part of)

Works on site :-

2016 Jobs completed in Quarter 2 2017

- **Desmond Avenue, Dun Laoghaire**
Road restoration/re-surfacing, footpath restoration and public realm works ongoing
- **Annaville Avenue, Blackrock (2016 Job)**
Road and footpath works delayed by alteration to Gas main and services to houses. Road restoration/re-surfacing and footpath restoration works to be completed following completion of GNI works.

Tender documents issued/tender assessment

- **Merville Avenue, Stillorgan**
Tender documents returned and being assessed. Contractor to be appointed to carry out road re-construction and re-surfacing works during school holiday period.
- **Barton Road East, Ballinteer**
Tender documents issued in respect of road re-construction and re-surfacing works.
- **Sycamore Road, Mount Merrion**
Tender accepted in respect of road restoration and re-surfacing works. Works completed satisfactorily.
- **Nutgrove Way, Rathfarnham**
Tender accepted in relation to road restoration and re-surfacing works. Works (including night works) progressing satisfactorily on site
- **Avoca Avenue, Blackrock**
Tender accepted in respect of road restoration and re-surfacing works. Works to commence on site in June 2017.
- **Stillorgan Laneways**
Tender documents returned and being assessed. Contractor to be appointed to carry out surface re-construction and re-surfacing works if Resolution passed to take the laneways in charge at July County Council Meeting.
- **Kilgobbin Road, Sandyford**
Tender accepted in relation to road restoration and re-surfacing works. Works progressing satisfactorily on site
- **Loughlinstown Drive, Loughlinstown and Cherrywood Estate.**
Tender documents returned and being assessed. Contractor to be appointed to carry out road re-construction and re-surfacing works following completion of tender process.

2. Road Patching Programme

- List of locations being considered for patching in 2017 included in report on Roads & Footpath Programme 2017 noted by Area Committees.

Road patching repair works carried out and completed satisfactorily at the following locations :-

- Cross Avenue, Blackrock
- Eden Road Upper, Glasthule (near Harold Boys School)
- Mutton Lane, Kilmashogue – (up to entrance to Larch Hill)
- Coliemore Road, Dalkey
- Frascati Park, Blackrock – (including traffic calming ramp)
- Wyckham Park Road, Ballinteer.

3. Footpath Programme

Procurement/Tender Process :-

- **Killiney Hill Road, Killiney.**
Tenders documents issued. Contractor to be appointed to carry out the proposed works following return and assessment of tenders.

Tender accepted/works on site :-

- Grange Road – Grange Cottages to Pine Valley Estate
- Westminster Road, Foxrock
- Mather Road South, Mount Merrion

Works completed

- Marley Grange Estate and Grange Court, Rathfarnham
- Broadford Rise, Ballinteer
- Ballinteer Drive, Close, Crescent and Grove
- Balally Estate, Dundrum – Hill, Grove and Avenue (various locations)
- Tivoli Terrace East, Dun Laoghaire

4. Roads Control & Reinstatements Office

- On-going works by Contractor to permanently reinstate roads & footpaths as a result of water & drainage operations.
- **Cherrywood SDZ (Strategic Development Zone)**

The delivery of the Cherrywood Strategic Development Zone will involve significant construction works over the next 18 months in the Cherrywood area.

The first phase of infrastructure provision for the Cherrywood Strategic Development Zone will be delivered by JCL, the joint venture between John Cradock Ltd./Jons Civil Engineering.

The Roads Control Unit has been engaged in considerable consultation with Consultants & Contractors regarding the Licencing of works commenced in connection with developments at Cherrywood SDZ. This liaison will continue as work progresses and periodic inspections will be carried out in conjunction with Council's Site Representatives.

- **Mount Anville Road**
Works completed in relation to the installation of a water main between Goatstown Road junction and Mount Anville Park (Road Opening Licence to Developer)

- **Dundrum Road**
Gas Networks Ireland completed works at the junction of Dundrum Road with Olivemount Grove, Dundrum
- **Enniskerry Road, Kiltarnan**
Gas Networks Ireland carrying out works on re-location of gas mains adjacent to residential development site (Durkans)

5. Parks

Parks & Landscaping Service:

- Landscape Maintenance Contract on going
- Tree Care Programme on going.
- Hudson Road Part 8, Managers Report being compiled – for September meeting.
- Fernhill Park and Garden Masterplan presented to Dundrum Area Committee on 5th June and Part 8 noted for commencement later this month
- Fernhill –tree works phase 2 - ongoing
- Marlay – College Road Car-park –under construction –commenced mid May, completion early September.
- Summer hanging baskets and tubs on display countywide. Marlay substation works complete – awaiting ESB connection
- Consultation on playground at Taney ongoing
- Tree Planting on Bird Ave complete and Planters in place –part of Traffic Project
- Commenced collection of data for Ezytreev
- Playground at Samuel Beckett Campus complete and open to the public
- Sorento Park Viewing Point complete
- Commencement of non-herbicide weed control trials

6. Sports

Sports Partnership:

- Participation Programmes – Woodlands for Health (focus on mental health), The Daily Mile (30 schools involved), Try Sailing, Disability Sports (Inclusive GAA, Enjoy Tennis, Inclusive Cycling, Swim 4 All), Active Dance (3 schools -170 TY girls), Active Schools Week
- Events - Watersports Inclusion Games (supporting disability element), Go For Life Blitz (activity day for 80 older adults), Street Velodrome (part of National Bike Week), The Daily Mile (event on 26th April for 1,000 pupils)
- Volunteer/Club Training - Child Protection in Sport (9 workshops covering 140 volunteers), Disability Inclusion Seminar (information & networking session), Sports First Aid, Physical Activity training for older adult groups (PALs), seminar on Coaching & Learning Cultures
- Organised visit by Annalise Murphy to 5 local Primary Schools promoting sailing and being active (1,000 children) – follow on sailing taster sessions in May through clubs
- Supporting IADT around promoting sports/activity among their student population
- Healthy Ireland Network – signed up to new network being established to coordinate and increase communication amongst relevant agencies

Sports Development:

- 145 participant's took part in the DRAFTS Afterschool programme
- 266 participants took part Mini-Movers Fundamental Movement Programme
- 230 participants took part in a wide range of activities from Archery – Golf per week
- Active school visits 191 participants
- Positive Play Schools Football Programme caters for 212 primary school children
- Walking football in Dundrum 16 participants
- FAI Late Night league in Monkstown & Meadowbrook – 35 participants
- Community football drop ins Meadowbrook & Ballyogan - 35 participants
- School football sessions 150 participants

- Coach education programme – FAI – 2 Child welfare, 1 4x4 workshop
- Primary School tag Rugby: 250 boys, 150 girls in 5 schools
- Secondary School Tag: 80 girls
- Secondary School contact rugby: 22 participants
- Primary school Cricket: 160 participant's
- Leprechaun Cup Cricket Matches from weekly school visit schools: 35 boys, 15 girls
- Secondary school Community Cricket : 15 participant's
- Club engagement : Leinster Rugby: Rugby blitz in various clubs 1,650 boys, 300 girls; FAI: Girls coaching sessions 60 girls, 40 boys; Leinster Cricket weekly coaches sessions DL Cricket Club

7. Water & Drainage Works

Drainage, Flood Alleviation and Coastal Works

- Kilbogget Park Flood Storage: Design works have commenced. Ground investigation contract is complete. Part 8 documentation preparation underway.
- Marley Park enhanced flood storage feasibility study: The final consultant's report has been received. An ecological impact report will commence Quarter 2 2017.
- Glenavon Park Flood Storage/Wetlands Feasibility: The Feasibility Study has been completed and has recommended further detailed flow measurement surveys and analysis. This additional survey/analysis work is now completed. The final report is due Q3 2017
- Johnstown Road Environs Flood Alleviation Works: Culvert removal works are complete. Stream re-alignment work is completed.. New screen and bank works are nearing completion.
- Cabinteely Park Flood Storage Works: Hydraulic modelling work underway. Feasibility report delayed due to consultants (JBA) poor performance.
- Fernhill Park Flood Storage: Hydraulic modelling work commenced in March 2017. Feasibility report due in September 2017.
- Sandyford Park Flood Storage: Hydraulic modelling work delayed in order to expedite the Bracken Road hydraulic modelling. This will now progress with a feasibility report due in October 2017.
- Corbawn Lane Beach Access Stabilisation: Liaison completed with landowners. Detailed design completed. . 3D survey of cliffs (requested by GSI) now completed. Tendering due to commence in July 2017
- Priorsland Flood Alleviation Update Report: Report complete. Ongoing liaison and provision of Technical Input to Cherrywood Planning Scheme Development Agency.
-

Draft Flood Risk management Plans (FRMPs)

The OPW is continuing to work on the draft Plans following the statutory consultation process. When the plans are finalised they will then be sent to the Minister for Public Expenditure and Reform for approval. If approved, they will then be sent to the Local Authorities who may adopt them. A national prioritised list of flood risk management measures has not been developed as this can only be finalised when comments submitted during the consultation process have been taken account of.

8. Traffic and Road Safety

Road Safety

- ❖ In June the Road Safety Section supported Dundrum Arts and Cultural Festival (Sunday 25th June) Stephen Roche Cycle Race (Wednesday 21st of June) and Dalkey Book Festival (17th and 18th of June)

- ❖ Recruitment of Temporary Part-time School Wardens complete.

Sustainable Travel and Cycling

- ❖ National Transport Authority held a Bus Network workshop in the Royal Marine on June 2
- ❖ Bike Week 2017 took place from 10th to 18th of June. Events include the following;
 - Cabinteely Bikefest in Cabinteely Park 3500 attended
 - Street Velodrome at the Lexicon Library 250 attended (children and adults)
 - Public Bike Clinic at Dun Laoghaire and Sandyford - 30 attended
 - School Art Completion - 100 entries received and An Cathaoirleach presented prizes for the winning entries to 4 budding young artists.
- ❖ School cycle and scooter parking – applications from seven schools
- ❖ A meeting of the Cycle forum was held on the 13th of June, 2017
- ❖ Three reports were presented reports to the Dún Laoghaire and Dundrum Area Committees in May 2017
 - International Bike Share Study
 - Car club update
 - Cycle parking standards

Traffic Advisory Group

- ❖ A total 33 items were dealt with at the June Meeting Area 1 Dún Laoghaire on the 20th of June. Previous meetings were held in May and a total of 79 items were dealt with.

Deputations

- ❖ A meeting was held on the Wednesday 14th of June, 2017 with Meadowvale Residents Association.

9. Climate Change and Environmental Awareness

On-going

- Continued Management of Green Schools Programme
- Continued support for Tidy Towns, Resident Associations, Community Groups and Schools
- Management of LA21 EPF and Anti-Litter and Anti-Graffiti Fund.

Additional Activities

- Launched Gum Litter event with a parade through Dalkey village in partnership with Dalkey Tidy Towns and four local primary schools (featured on RTE News2day programme).
- Community based Stop Food Waste workshops organised in Blackrock, Cabinteely and Johnstown. Additional workshops to be organised.
- Stop Food Waste Facebook Posts highlighting the tips featured in the Stop Food Waste Calendars
- 24 schools awarded Green Flags at an An Taisce's Green Schools Award Ceremony held in the Helix Centre.
- Green Schools Picnic in recognition of the awarding of the 100th DLR Green School was held in The People's Park, Dún Laoghaire. The event was featured on the RTE2 News2day programme (Friday 26th May). 30 Schools and circa 250 students in attendance.
- Awarding of 2nd phase of the Environment Grant Scheme (Universal Grant Scheme).
- EAO assisted with the judging at the ECO-UNESCO Young Environmentalist Awards. Five DLR Schools made the showcase final and two DLR received All-Ireland awards for their projects.

The four Dublin Local Authorities Councils are working towards preparation of Climate Change Action Plans for the Dublin Region

- A joint informal meeting of the four Dublin Local Authorities SPC for Climate Change is taking place on 5th July 2017 in Dublin City to discuss mitigation Plans and Adaptation frame works for climate change.

Former Bray Landfill

- DLR in conjunction with Wicklow County Council formally submitted on the 6/3/17 to the EPA for their consideration and review, the Tier 3 Risk Environmental Assessment report which identifies remedial measures that may be required to protect the environment in the immediate area of the former landfill. The Tier 3 and Tier 2 reports were made available to DLR Councillors on 6/3/17 and are currently available on the E Councillor system. A report was brought to the April Area Committee meeting.

In view of the coastal protection issues at this location Engineering Consultants Malachy Walsh and Partners, experienced in Coastal Engineering, were appointed to review the key reports on coastal erosion issues in the area and to advise DLRCC on the optimal way forward, to identify risks to the beaches/environment in the area and to adjoining lands.

Any coastal protection remediation solutions will involve Part 8 approval, may require Foreshore licenses, resolving any potential issues with Woodbrook as the former landfill is on private lands and financing. Currently there is no identified budget in the DLR or Wicklow County Council's budgets for this work and sources of Finance would need to be identified. The Department of Communications, Climate Action and Environment are being kept advised of the situation.

DLR is now seeking tenders for the appointment of a consulting Engineer for a detailed design of coastal protection works at the Former landfill Woodbrook, Bray.

A workshop of the Area Committee Councillors will be arranged to discuss the appropriate remediation options when the detailed design options are available.

Regular inspections of the beach are being carried out by Dun Laoghaire Rathdown County Council, Wicklow County Council and Woodbrook Golf Club. Woodbrook Golf Club have assigned one of their grounds men to do a regular clean-up of any debris found on the beach.

Water quality checks are being arranged and scheduled for the north beach and Wicklow County Council are carrying out water quality checks for Bray South beach.

10. Dún Laoghaire Harbour

A letter from the Department of Transport, Tourism and Sport dated 27th April states that a meeting took place between their Officials and the Chief Executive and Company Secretary of the Harbour Company on 11th April, 2017 and that a "way forward on the risk assessment" had been agreed. At this stage the Council's Risk Assessor requested the 2016 Accounts in late May in order to establish the base for the risk review. The 2016 Accounts were received on 7th June. The accounts have been reviewed and the key risk areas identified for further examination and a meeting with the Harbour Company has been requested. As the Harbour Company Chief Executive Officer is on leave this meeting is now scheduled for 20th July.

DLR Events Highlights

1. LEO Enterprise Events & Activities

Enterprise promotion activities in June 2017

DLR Enterprise News	June Edition to be issued 22 nd June
One-to-One Business Advice Sessions	7 th , 14 th , 21 st , 22 nd , 28 th June (5 attendees + 9 appointments)
Group Business Information Sessions	15 th June (8 attendees)
Enterprising Women Network Meeting	Tuesday 6 th June
Dublin Food Chain Brexit Network Meeting	Monday 12 th June
Start Network Meeting	Tuesday 13 th June
Kick Start Your Own Food Business Programme	Started Wednesday 14 th June (23 attendees)
Trading Online Information Seminar	Wednesday 21 st June (56 booked)

Driving Revenue & Profit through Effective Marketing Workshop	Wednesday 21 st June (13 booked)
Getting Business from Google Organic and Paid Search Results Workshop	Thursday 29 th June (17 booked)

Community Development & Social Inclusion Events & Activities

1. Community Development and Social Inclusion Events & Activities

• Community Grants

- Following the launch of Round 2 of the Dún Laoghaire-Rathdown Grants Scheme, the Community Development Team organised Public Information Meetings in relation to Community Grants across the County in the weeks preceding the closing date for submission of grants.
- Over 100 people attended meetings with a noticeable improvement in the quality of applications received. A significant number of applications (191) were received for round 2, and the recommendations are to be considered at the July Council meeting.
- The Communities Facilities Grant Scheme which closes on 30th June 2017 has been advertised broadly across the County with notice being sent to all community facilities and disseminated through the PPN.
- The Scheme is being administered by the Council and considered by the Dun Laoghaire-Rathdown Local Community Development Committees (LCDC) on behalf of the Department of Housing, Planning, Community and Local Government.

• Comhairle na nÓg

- DLR Comhairle members, along with Community Development and Social Inclusion staff, have been invited by the Department of Children and Youth Affairs to join the Dáil na nÓg steering committee, the first meeting of which is scheduled to take place on 29th June 2017.

• Age Friendly Programme

- The launch of two Age Friendly Initiatives will take place in County Hall on 27th June 2017. This includes the Council's *Petal Project* and *Directory of Activities and Services* for older people in Dún Laoghaire-Rathdown County. These initiatives have been developed as part of implementing the Age Friendly Strategy and to help enhance the lives of older people in Dún Laoghaire-Rathdown.
- The *Petal Project* is a simple initiative designed to address a perceived inaccessibility to toilet facilities identified by older people as a barrier to going out and about in the County. The display of a small sticker with the Age Friendly Petal logo provides a discreet message that accessible toilet facilities are available without fuss. Roll out of this project has focussed initially on Council-owned community and facilities, with the Petal logo displayed on all community centres, libraries and amenities. Effort will now move to engaging with the business community, to secure their agreement to participate in the initiative. To help raise awareness and support for the initiative, key rings displaying the Petal logo are being distributed to older people in the County, through our partners in the Age Friendly Alliance, the Network for Older People, Gardaí, HSE and others.
- The *Directory of Activities and Services* was also developed to address a need identified by older people – an absence of information on services and activities in a format which they find accessible. The Directory contains information on activities and services relevant to older people and has been updated to reflect changes since first published.

- **Social Inclusion**

- The County Council and Creative Ireland has provided financial support to celebrate 60 local neighbourhoods on **Street Feast Day** which took place on Sunday 11th June 2017. This provided an opportunity for neighbours to come together in sixty locations across the County. In collaboration with IADT, nine of these events were documented by Film and Media students and the photographs and filming will be curated to produce an exhibition which will be launched during Social Inclusion week entitled "Connecting Communities".

- **Community Events**

- Preparations have begun to help the community of Loughlinstown celebrate its 40th birthday in August. The Community Development Team is working with local groups which have come together to organise the event.

Arts & Culture Events

2. Arts & Culture Events

- **Grainstore, dlr's Youth Arts Facility**

- It has been a busy first quarter with over 8,000 visits to the Grainstore, dlr's Youth Arts Facility. This included attendance at some of the heats for the Long Road to Longitude organised by the Canvas Youth Arts Committee. It involves showcasing the best young bands from the county as they choose the winners who will play at this year's Longitude in Marlay Park in July.

<http://www.dlrgrainstore.ie>

- **Musicians in Residence 2017**

- Following an open call-out dlr Arts office selected Mongoose and Nick Roth as the musicians in residence for 2017. Nick Roth is a saxophonist, composer, producer and educator. He is the artistic director of the Yurodny Ensemble, a founding member of the Water Project, and a partner at Diatribe Records, Ireland's leading independent label for new sounds.
- Mongoose are a fierce foursome that are taking Ireland's alternative folk scene by storm. Their music is an amalgamation of styles, from pop and folk to jazz and traditional. With a debut album under their belt and festival appearances which include Other Voices, Groove, Body & Soul, Longitude and Electric Picnic, this unique band are sure to delight with their quick onstage banter, eclectic range of instruments and beautifully crafted songs. Each residency includes rehearsal time in dlr Lexlcon Studio, a fee to the musicians and a number of public performances.

<http://www.dlrcoco.ie/en/arts/funding-opportunities/residencies/musicians-residence>

Libraries: Major Events/Announcements/Launches during June 2017

Libraries: Major Events/Announcements/Launches during June

- Yeats' Women. 13 June, dlr Lexlcon Studio. Performed by Glynis Casson, Daniel Costello and Claire Roche.
- dlr Lexlcon Family Day. 24 June, dlr Lexlcon. To launch dlr Libraries' participation in the national Summer Stars reading challenge.
- Monday morning music, a six week course (3 in May, 3 in June) on the history of jazz with clips, DVDs etc with Tim Thurston. dlr Lexlcon Studio.

Other dlr Library Events - Adult Events

- Women and modern art – art history talks with Leah Reynolds. 13 and 20 June, Blackrock Library.
- Peace, imperfect peace, a talk on the peace process with renowned historian Tim Pat Coogan. 27 June, Dalkey Library.

- Writing course for adults with Leo Cullen. Blackrock Library.
- Tai chi for arthritis with osteopath Marion O'Connor and physiotherapist Barbara Mullan. dlr LexIcon.
- Creative writing course with Lucinda Jacob. Deansgrange Library.
- Mindfulness course with Ejiro Ogbevoen. Shankill Library.
- Drawing classes with professional illustrator Fintan TaiteStillorgan Library.

Digital Classes for Adults

- Weekly Smartphone Classes with Vodafone Ireland. In dlr LexIcon throughout June.
- Tea and teach digital academy with Bank of Ireland. Basic computer use classes in Shankill Library.
- No such thing as a silly question, tablet classes with Createschool.ie. dlr LexIcon, Dundrum and Stillorgan.

Language Classes for Adults

- Fáilte isteach. Regular English language classes in dlr LexIcon every Monday evening.
- Coffee morning as Gaeilge. Informal conversational Irish language sessions in dlr LexIcon every Tuesday morning.
- Language exchange sessions in Irish, French, German, Italian and Spanish. Weekly sessions in Deansgrange Library.
- Ciorcal comhrá. Weekly Irish language sessions. Stillorgan Library.

Regular Events for Adults

- Carnegie cinema club. 8 June, Blackrock Library. "Le Havre".
- Book club meetings. Monthly meetings held in all branches.

Children's Events

- Art workshops with Aoife Munn. 6 and 20 June, Cabinteely Library.
- Summer writing course for 5th class students with Alan Nolan. Stillorgan Library.
- Parent and toddler yoga with Yo-Yo Yoga. Shankill Library.
- Storytime sessions. In Blackrock, Dalkey, Dundrum, Stillorgan and dlr LexIcon.
- Baby book clubs. In Blackrock, Dalkey, Deansgrange, Shankill, Stillorgan and dlr LexIcon.
- Sarah Webb, Writer in Residence 2016-2017. Series of book clubs, writing clubs, videos, promotions and drop-in sessions continued throughout June. Writing club prize-giving and readings as part of Family Day, 24 June.
- Parent and toddler group sessions. Weekly in Blackrock, Dalkey, Dundrum and Shankill Library.
- Junior book clubs. Monthly meetings in Blackrock and Stillorgan Library and dlr LexIcon.
- Summer Stars reading programme 2017 launch. 9 June, Blackrock Library, with author Jackie Burke. 8 June, Stillorgan Library, with storyteller Steve Lally.

LexIcon Lab

- The popular series of weekly events for adults and children continued during June in dlr LexIcon. They included coding classes for children, introduction to 3D printing, maker evenings and introduction to Raspberry Pi classes.

Libraries' Exhibition Programme

- Sightsavers: framing the future (dlr LexIcon, 8 May – 30 June).
- Bicentenary of the Harbour (dlr LexIcon, 15 May – 30 June, researched by Colin and Anna Scudds of Dún Laoghaire Borough Historical Society).
- The Press Photographer of the Year Exhibition 2017. dlr LexIcon, 1 – 30 June.

DLR Events Highlights

Dlr Events

Mad Hatters Tea Party was held in Deer Park on Easter Sunday.
How? Technology event took place in Shanganagh Park on 21 May.
BikeFest was held in Cabinteely Park on 10 June.

Statistics

1. Parking Unit

- There were 7,139 fixed charge notices/fines issued during the period April to June 2017. (Figures correct to the 19th June 2017)
- There were 197 successful convictions secured in the District Court relating to unpaid parking fines, during the period April to June 2017.

2. Public Lighting

Public lighting continuation of the old lighting upgrading to new LED lighting which give more energy efficient light, less maintenance and improved service. Upgrading of brackets, columns and Networks is on-going.

Energy Consumption and Finance:

Intensive investigation in progress to match the energy unmetered registers and the payment process for energy usage as part of the ISO 50001 certification process.

Public Lighting Maintenance April to June 2017 :-

Number of repairs carried out	1241
Percentage of lights out	0.53%
Pole replacement carried out	75
Bracket replacements:	208
Tree trimming:	41 locations
ESBN Connections/ Requests:	74

LED Upgrading Program

ARD LORCAIN	2
ARDILEA DOWNS	5
ASHLAWN	12
BALLYMAN ROAD	1
BEECHMOUNT DRIVE	1
BELLEVUE PARK	4
BERWICK HALL OFF WHITEHALL RD	5
Blackglen Road R113	1
Brennanstown Vale	19
BROADFORD CRESCENT	1
BROADFORD RISE	1
BROADFORD ROAD	1
Brookfield Terrace	6
CABINTEELY AVENUE	1
CABINTEELY COURT	1
CABINTEELY GREEN	1

CABINTEELY PARK	3
CABINTEELY WAY	5
Cairnfort, Stepside	2
CARYSFORT DOWNS	12
CHURCHTOWN ROAD UPPER (SIDE	2
Clarinda Park Walkway	2
CONVENT ROAD (DALKEY)	1
Cruagh Wood and Manor	27
DEANSGRANGE ROAD	9
DUNDRUM ROAD	13
EDEN PARK	1
ENNISKERRY RD (Columns 3-29)	22
FRASCATI ROAD 1 TO 54	6
GLASSON COURT	4
GOATSTOWN ROAD	1
GRANGE WOOD	5
GROVE AVENUE (POLES 7 TO 26)	3
HACKETSLAND ROUNDABOUT	1
HAZELWOOD	9
HIGHLAND AVENUE	2
HILLCREST ROAD	1
HILTON GDS (OFF BALLINTEER AVE)	6
HOLM WOOD (OFF LAMBOURNE	30
Kentfield	8
Kilbegnet Close	7
KILL LANE	3
KILMACUD ROAD UPPER	39
Lambourne Wood	24
Lambs brook	5
LAMBS CROSS SANDYFORD	2
LANEWAYS B/T ARNOLD GROVE	4
LLEWELLYN ESTATE	1
LYNWOOD	16
MACKINTOSH PARK	1
MAPLE MANOR CABINTEELY	2
MARLEY COURT NORTH AND SOUTH	1
MARLFIELD (CABINTEELY)	4
MEADOW COURT (ANNABEG)	2
MOREEN ESTATE	3
MOUNT ALBANY/RICHMOND	1
N11 North Bound	16
N11 SLIP LANE OUT OF TOWN @	1
N11 South Bound	15
OLD RECTORY PARK	7
ORWELL ROAD	9
PATRICIAN VILLAS & GROVE	2
PINE VALLEY ESTATE	1
PINEWOOD	4
QUARRY ROAD	1
RATHSALLAGH PARK	1
ROCK ROAD	5
ROEBUCK DOWNS	2
Roundabout Church Road	5
SANDYFORD HALL ESTATE	3
SEAFIELD ROAD D/L	7

SEFTON ESTATE	10
Shanganagh Road Cromlech to Corbawn	8
SHANGANAGH VALE ESTATE	1
SHEELIN AVENUE	1
SHEELIN GROVE	1
SHEELIN HILL	1
SHREWSBURY WOOD CABINTEELY	12
SOMERTON	4
STATION ROAD (KILLINEY)	17
STILLORGAN IND PARK	1
Stonebridge Close	10
STONEMASONS WAY EXTENSION	1
STRADBROOK GROVE	8
STRADBROOK HALL, BLACKROCK	6
TANEY MANOR	1
TEMPLE HILL POLES (53 TO 76)	3
THE MAPLES (OFF BIRD AVE)	4
THE METALS, (Atmospheric Rd)	1
Travellers Rock Road	6
TUBBERMORE ROAD	1
ULVERTON ROAD	1
UPPER KILMACUD RD EXTENSION	2
WALKWAY B/T AVONDALE RD &	3
WALKWAY B/T CABINTEELY PARK	2
WEDGEWOOD ESTATE	1
WESBURY *****	1
WINDSOR TERRACE	1
WOODBROOK GLEN	1

Planning and Building Control

Applications analysed	59
Inspections completed	3

Requests

Light requested by stakeholders (completed)

Additions:	16
Alterations:	2
Legal requests:	4

3. Dangerous Buildings:

1st April, 2017 – 19th June 2017: 15 Dangerous Buildings were reported. Of these, 5 were dangerous, 8 were potentially dangerous and 2 were not dangerous.

4. . Litter Control

Litter Fines

Month	Total
January	22
February	98
March	48
April	14
May	30
June	19

Graffiti Removal

Month	Total
January	400 Sqm
February	350 Sqm
March	275 Sqm
April	516 Sqm
May	868 Sqm
June	185 Sqm

5. Libraries:

April 2017

- Membership = 73,286
- 115,472 items issued in dlr libraries
- 82,961 people crossed our doors last month
- We supplied 15,391 Internet & Wifi sessions across our branches
- Self Service was 72% across the 8 Branches

May 2017

- Membership = 73,434
- 115,191 items issued in dlr libraries
- 102,381 people crossed our doors last month
- We supplied 18,836 Internet & Wifi sessions across our branches
- Self Service was 70% across the 8 Branches



TRANSFORMING HOW WE WORK

Plans and Policies

Payroll Shared Services Project

Work on this project by the Council's Project Team continues with regular engagement with the Local Government Management Agency and the Council's service provider CoreHr. The envisaged date for participation in the national payroll shared service centre has been revised to October 2017

Service Provision

1. CoCo Markets

During the Quarter 2 2017 CoCo Markets received 40 applications of which 19 were for Peoples Park and 21 were for Marlay Park. These applications are broken down into the following categories: 2 applications were from Food Producers, 1 application from Artist, 13 applications were for Non-Food/Craft, 11 applications were for Hot Food, 12 applications were for Other Food and 1 application was from existing trader looking to expand product range

5 spaces have been offered to new traders. As Peoples Park CoCo Market has reached full capacity it has been closed to permanent applications and is only accepting seasonal traders for Summer and Christmas.

The CoCo Market Peoples Park is proud to announce that we are starting a Poetry Corner for aspiring non-published poets starting on Sunday 25th June 2017 at 2 pm.

Cooking Demonstrations by our existing hot food traders will also be taking place in Peoples Park during the summer

Also the 2017 Summer of Music will be starting in both CoCo Markets from 1st July 2017, event programme is being finalised at present.

Statistics

1. Traffic

There were 12 Road Closures applications, 2 no. Street Furniture Applications and one Skip Licenses application received in the 3 months to the 19th of June

2. CRM Statistics

The following DLR CRM Corporate Cases were dealt with from 1st April to 25th June 2017

Department	Active	Closed	Grand Total
Environment	251	1523	1774
Housing	288	778	1066
Finance	108	928	1036
Transportation	475	330	805
Parks	340	276	616
Waste Enforcement	26	63	89
Planning	32	47	79
Communications	7	62	69
Enterprise	13	44	57
Co Co Markets	3	49	52
Water & Drainage	20	4	24
Corporate Services	8	7	15
Property	1	9	10
Architects	5	2	7
Libraries	4	2	6
Ballyogan Depot	1		1
Grand Total	1582	4124	5706

3. Finance

Commencement of Audit of Council Accounts for Year Ended 31/12/2016: Notice was given by advertisement placed in national press on 20th of April and on the Council's website of the commencement on the 24th of May of the audit of the accounts of the Council, for the financial year ended 31st of December, 2016 by Ms. Anne (N) Brennan, Local Government Auditor.

Local Property Tax Public Consultation: The public consultation process which must be undertaken before consideration can be given to a variation to the basic rate of the local property tax commenced on Wednesday 21st of June when an advertisement was placed in the national press giving details of the process with details also placed on the Council's website. The consultation period will extend from 23/6/2016 to 16/8/2016, an 8 week consultation period, which is significantly in excess of the required statutory minimum period of 30 days.

Overdraft Facility

Overdraft facility of €5.5m in place but not availed of in 2017 to date.

Financial Reports

Revenue Account Income & Expenditure to 31 May 2017
Capital Account Income & Expenditure to 31 May 2017

DLR REVENUE ACCOUNT

INCOME & EXPENDITURE SUMMARY BY SERVICE DIVISION TO 31/05/2017

5 months = 41.67%

		EXPENDITURE		
SERVICE DIVISION	Expenditure	Adopted Full	Exp as % of	
	€	Year Budget	Budget	
		€		
A	Housing & Building	16,564,420	41,086,800	40.32%
B	Road Transport & Safety	11,275,146	29,336,100	38.43%
C	Water Services	5,280,228	13,475,200	39.18%
D	Development Management	6,493,146	16,713,000	38.85%
E	Environmental Services	13,398,497	32,496,500	41.23%
F	Recreation & Amenity	12,161,015	29,340,600	41.45%
G	Agriculture, Education, Health & Welfare	191,416	519,100	36.87%
H	Miscellaneous Services	3,617,607	8,697,200	41.60%
	Total Expenditure	68,981,475	171,664,500	40.18%

		INCOME		
SERVICE DIVISION	Income	Adopted Full	Inc as % of	
	€	year Budget	Budget	
		€		
A	Housing & Building	14,232,250	36,066,700	39.46%
B	Road Transport & Safety	5,004,934	11,852,700	42.23%
C	Water Services	3,916,709	9,503,500	41.21%
D	Development Management	2,313,850	4,298,600	53.83%
E	Environmental Services	2,917,861	7,220,500	40.41%
F	Recreation & Amenity	1,964,177	4,842,300	40.56%
G	Agriculture, Education, Health & Welfare	67,590	181,900	37.16%
H	Miscellaneous Services	2,372,832	5,037,900	47.10%
	Sub Total	32,790,202	79,004,100	41.50%
	Provision for Credit Balance	0	1,500,000	0%
LPT	Local Property Tax	4,522,292	10,853,500	41.67%
PRD	Pension Related Deduction	0	0	0%
RA	Rates	33,292,082	80,306,900	41.46%
	Total Income	70,604,575	171,664,500	41.13%

Surplus at 31/05/2017

-1,623,100

**DLR CAPITAL ACCOUNT
INCOME & EXPENDITURE SUMMARY BY SERVICE DIVISION TO 31/05/2017**

SERVICE DIVISION	Balance at 01/01/2017 €	Expenditure YTD €	Income YTD €	Balance at 31/05/2017
A Total Housing & Building	-8,717,149	12,053,051	-12,018,434	-8,682,532
B Total Road Transport & Safety	-29,028,148	2,237,463	-808,638	-27,599,323
C Total Water Services	-3,286,377	217,838	-62,904	-3,131,443
D Total Development Management	-28,168,715	-159,263	-4,701,836	-33,029,814
E Total Environmental Services	-13,032,434	506,141	-780,272	-13,306,565
F Total Recreation & Amenity	11,275,442	816,165	-563,292	11,528,315
G Total Agriculture, Education, Health&Safety	-5,618,988	14,227	0	-5,604,762
H Total Miscellaneous Services	-27,669,560	51,975	-389,476	-28,007,061
Grand Total	-104,245,929	15,737,597	-19,324,852	-107,833,185