

14 MAY 2018

APRIL MONTHLY MANAGEMENT REPORT FOR COUNTY COUNCIL

Report Period from 1st April – 30th April 2018

CREATING AN ENVIRONMENT FOR ECONOMIC GROWTH



Plans and Policies

LEO Statistics

Performance of the LEO (number of clients; grants given; number of companies assisted; number of jobs created, enterprise promotion initiatives).

Financial assistance approved Year to Date for 2018

	No of feasibility study approvals	No of business priming approvals	No of business expansion approvals	No of Trading Online Vouchers approved	No of Technical Assistance for Micro Exporters approvals	Total no of applications approved
Jan – Apr 2018	3	4	3	18	4	32
Jan - Apr 2017	5	3	4	56	1	69
Note				1		

1. The first TOV approvals for 2018 were in February. 2017 figure includes 28 deferred approvals from 2016.

	No of applications processed for Microfinance Ireland
January – April 2018	6
January – April 2017	4

Job creation as a result of direct financial assistance Year to Date for 2018

January – April 2018 Jobs Created	12*
January – April 2017 Jobs Created	15.5

* Between 8-10 jobs going forward for approval in May

Clients assisted in LEO activities Year to Date for 2018

	No of applications for financial assistance	No of clients attending networking events	No of clients commencing training/attending workshops or seminars	No of clients commencing mentoring assignments	No of clients attending business advice clinics	Total no of clients assisted
Jan - Apr 2018	34	413	743	38	93	1321
Jan - Apr 2017	71	212	806	45	166	1300
Note	3		4		5	

3. 28 TOV deferrals from 2016 included in Jan 2017 figure.

4. Training supports have been refined and consolidated based on prior feedback

5. 2017 figure includes clinics held during Enterprise Week.

	Vacant Commercial Premises Scheme	Shop Front Improvement Scheme	Business Promotion Grants
January - April 2018	4	0	3
January – April 2017	7	3	0

Enterprise promotion activities in April 2018

DLR Enterprise News	http://leodlr.newsweaver.com/Newsletter3/1pbfwhn5nc6qm7os4rp42l?email=true&a=11&p=53177963 Peer to Pier Networking Walk: http://leodlr.newsweaver.com/peertopier/1alo72s03edqm7os4rp42l?email=true&a=11&p=53215022
One-to-One Business Advice Sessions	4 th , 10 th , 11 th , 18 th , 19 th , 25 th & 26 th April
Group Business Information Sessions	Thursday 5th April
Peer to Pier Networking Walk	Friday 20 th April <ul style="list-style-type: none"> Over 12,000 hits on the video on LinkedIn Over 16,922 hits on FB link 500 plays on peertopier.ie 430 signed up

Ireland's Best Young Entrepreneur (IBYE) National Final	Sunday 22 nd April DLR's representative Conor McLoughlin of Glofox was named Overall winner and Best Established Business
Managing Your Companies Data Under The New GDPR	Monday 23 rd April
Trading Online Voucher Information Seminar	Monday 30 th April

DLR Tourism programme

1. Accessible Tourism Programme:

A: Tailored Accessibility Training programme

On January 17th a one day training programme on Accessible Tourism was delivered to 20 staff members from various departments in DLRCC. This training programme was delivered by Universal Access & European Network for Accessible Tourism (ENAT).

B: Conduct a pilot Accessibility Audit

As part of the Accessible Tourism programme we engaged the European Network for Accessible Tourism (ENAT) to conduct a pilot study of the main tourism access routes in Dun Laoghaire. This audit was conducted over three days in January and was very detailed. A draft audit report has been produced.

C: Accessible Tourism Conference

April 26th DLRCC hosted a conference entitled "Destinations for All" as part of our Accessible Tourism programme. The conference was opened by An Cathaoirleach, Tom Murphy and attended by over 70 people from a wide range of organisations around Ireland. The general feedback for attendees at this conference was very positive.

2. Tourism Maps

As part of implementing our Tourism Strategy, two of the three trail maps promoting our signature experiences have been developed. The **Urban Splash Trail Map** promoting the coast and its towns and villages has been completed and is now available. The **Well Worth The Climb Trail Map** has also been completed. This map promotes the rural parts of the County and the viewing points over the county & city. These maps will now be disseminated through the county and city to encourage visitors to experience Dun Laoghaire-Rathdown.

3. Dublin "Breath of Fresh Air" – Update on New Brand Tagline.

Dlr alongside the other 3 Dublin Local Authorities is working in partnership with Fáilte Ireland and other stakeholders on a 10 year vision for Tourism in the Dublin Region. The aim is to maximise the sustainable economic and social contribution from tourism to Dublin City and County. Part of the work has included looking at the marketing of the destination and performance of the Brand – Brand Name, Brand Proposition, Brand Logo and Brand Tagline. The following is the update from Fáilte Ireland on the research and performance review of the current Brand "Dublin **"A Breath of Fresh Air"** and the new tagline Dublin **"Surprising by Nature"**.

Fáilte Ireland launched a new tourism brand and accompanying tagline for Dublin in 2015, 'Dublin. A Breath of Fresh Air'. As is best practice, the brand's performance was continuously monitored and as part of this process, Fáilte Ireland in 2017 undertook a series of research studies to evaluate the strength of the brand and ascertain how it is perceived by a broad range of stakeholders including international and domestic visitors, Dubliners, trade and business tourism interests.

Following this comprehensive research and validation process, the current brand will be boosted by a stronger and more vibrant colour palette and a new tagline, '**Surprising by Nature**' has been developed for use.

Both tweaks to the existing brand will now be rolled out from July 2018.

4. Regional Festival and Participative Event Grants.

For a number of years Failte Ireland administered an annual Regional Festivals and Participative Events Grant Scheme. For the first time in 2018 Failte Ireland gave this grant mechanism over to Local Authorities to administer. In total €12, 000 was made available to DLRCC under this scheme for 2018.

DLRCC advertised this scheme in February and received 12 applications. 7 applications were successful in securing funding. 5 applications were unsuccessful as they did not meet the assessment criteria.

PLANNING STATISTICS

RETURN OF PLANNING STATISTICS

1st January 2018 – 27th April 2018

1st January 2017 – 27th April 2017

	Outline Permission		Permission		Total	
	2017	2018	2017	2018	2017	2018
New applications received*	1	1	598	574	599	575
Decisions Deferred	2	0	115	108	117	108
Decisions to Grant**	0	0	399	397	399	397
Decisions to Refuse**	0	1	56	69	56	70
Issued within 2 months or 8 weeks	0	1	450	454	450	455
Invalid Applications	0	0	111	107	111	107

Notes:

* Includes 65 Applications for Retention in **2017**, Includes **26** Applications for Retention in **2018**

**Split Decisions; "Grant Permission & Refuse Permission (incl. For Retention)" are entered in as a decision under both 'Decision to Grant' and 'Decision to Refuse'.

(**05** Split Decisions (to Grant and Refuse) in **2017** and 12 Split Decisions (to Grant and Refuse) in **2018**

Strategic Housing Development (SHD) Applications:

Strategic Housing Development Applications for DLR administrative area – received April 2018					
Planning Applications received under section 4 of the P&D (Housing) & Residential Tenancies Act 2016					
Case No.	Applicant's Name & Brief Description of Development	Date Application Received	Last Day for Submissions/ Observations	Application Website	Due to be Decided By An Bord Pleanála
301428	Pearse Farrell, Statutory Receiver to Certain Assets of Tivway Limited (in Receivership) and Picerno Limited (in Receivership) 460 no. apartments. Former Aldi Site, Carmanhall Road, Sandyford Business District, Dublin 18.	13/04/2018	17/05/2018	http://www.tivwayplanning.com/	03/08/2018
301334	Crekav Trading GP Limited. Site comprising Kylemore, Woodlawn, Smallacre and Rockwinds, Church Road and No. 66 Watson Drive, Killiney	27/03/2018	30/04/2018	https://www.kylemoreshd.ie/	16/07/2018

<http://www.pleanala.ie/shd/applications/index.htm>

DRIVING QUALITY OF LIFE FOR ALL



Plans and Policies

Service Provision

1.Road Maintenance Management Report April 2018					
	STATUS				Comment
	Design Stage	Tendered	On site	Complete	
Roads programme	<input type="checkbox"/>				
Monkstown Road	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Start June 2018
Cornelscourt Hill (part of)	<input type="checkbox"/>				Q3 2018, Road Closure
Newtown Park Avenue	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Delayed due to high pressure Gas Main, deferred to 2019
Ballybetagh Road (Johnny Fox's to Amberley)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Roads Closure needed
Ballinclea Road (part of)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
Furze Road (part of)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
Highridge Green		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
Mather Road North		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
Slate Cabin Lane (part of)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
Rathsallagh Estate (part of)	<input type="checkbox"/>		<input type="checkbox"/>	<input type="checkbox"/>	

Footpath programme					
Dun Laoghaire town		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Georges Street Upper (north side, between BoI and Peoples Park)
Blackrock town	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
Stillorgan area (estates)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	St Laurence Park in 2018, other estates to be assessed.
Watsons Estate	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	ESB close to the surface, safety issue
Ashlawn	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Not Road Maintenance only, parks and landscaping works to be included
Corke Abbey,		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	ESB cables embedded in concrete - defer to 2018
Sandyford Business district (part of)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Defer to 2018 / Public Realm scheme
Meadow Park Avenue (part of)		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Deferred to 2018
Hyde Road Dalkey	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Requires interdepartmental collaboration
Woodpark estate, Ballinteer (part of)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Design in 2017, ready for site in 2018
Pine Valley (part of)		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
Patching Programme 2018					
Killiney Road (at smoothing Iron)	<input type="checkbox"/>			<input type="checkbox"/>	Completed Feb 2018
Ramps at Trimleston Avenue and Ardmore Park	<input type="checkbox"/>			<input type="checkbox"/>	Completed Feb 2018
Patching Dalkey town	<input type="checkbox"/>			<input type="checkbox"/>	Completed Feb 2018
Stradbroke Road Roundabout			<input type="checkbox"/>	<input type="checkbox"/>	Completed Easter Week
Roundabout at Dalkey Ave/Saval Pk Rd	<input type="checkbox"/>		<input type="checkbox"/>	<input type="checkbox"/>	Planned Q2 2018
Junction York Road/Tivoli Road			<input type="checkbox"/>	<input type="checkbox"/>	On site Easter Week
Deansgrange /Clonkeen Road			<input type="checkbox"/>	<input type="checkbox"/>	On site Easter Week
Clonard Estate		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
Hillcrest Road	<input type="checkbox"/>		<input type="checkbox"/>	<input type="checkbox"/>	
Woodbrook Glen	<input type="checkbox"/>		<input type="checkbox"/>	<input type="checkbox"/>	By minor works
Woodpark estate Ballinteer	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
Sandyford Village	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
Nutgrove Avenue	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
Old Connaught Ave (at Conna Wood Est)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Delayed due to Irish Water, to be deferred to 2019
	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
Laneway TIC's					
Beech Park Avenue to Foxrock Wood	<input type="checkbox"/>				TIC on completion of tendering, pending resources
Bridges					
UCD flyover	<input type="checkbox"/>				Q1 2018
Cornelscourt Hill	<input type="checkbox"/>			<input type="checkbox"/>	Q1 2018
Kilgobbin Road	<input type="checkbox"/>			<input type="checkbox"/>	Q3 2018
Allies River Road	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		Q1 2018
Estate Management					
Rathsallagh Estate	<input type="checkbox"/>				
Kilcross court Footpaths	<input type="checkbox"/>				
Meadowlands	<input type="checkbox"/>				
TII works (N31, N11)					
Footpaths Crofton Road	<input type="checkbox"/>				Summer 2018 following works to

					Monkstown Road
Crofton Road (resurfacing)	<input type="checkbox"/>				Includes busbays at DART station-deferred to 2018
Mount Merrion Avenue (resurfacing, at junction Cross Avenue)					
Gully programme / Drainage					
2 tranches of gully repairs	<input type="checkbox"/>				For tender in Q1 2018
Kellystown lane				<input type="checkbox"/>	Completed March 2018
Other Works					
Wall at Ballinteer Road					Completed March 2018

2. Traffic & Road Safety

Public Consultations

- A Public consultation has begun on the 'Draft Control of On-Street Car Club Bye-laws, 2017'. The closing date is the Tuesday the 8th of May 2018. The public can email at traffic@dlrcoco.ie with any submissions or log on to the hub at the following link.

<https://dlrcoco.citizenspace.com/transportation/draft-control-of-on-street-car-club-by-laws-2018/>

- Pedestrian and Cycle Scheme on N11 from The Rise to UCD at Nova Building- Public Consultation closes on the 15th of May and submissions can be emailed to traffic@dlrcoco.ie or log onto the hub at the following link

<https://dlrcoco.citizenspace.com/transportation/stillorgan-road-cycle-scheme-ucd-accessibility-1/>

- Sandyford Cycle Route (Kilgobbin Road/ Drummartin Link Road): Public consultation closes on the 22nd of May. Submissions may be emailed to traffic@dlrcoco.ie or log onto the hub at the following link on our website

<https://dlrcoco.citizenspace.com/transportation/sandyford-cycle-route-kilgobbin-drummartin-link-ro/>

Scheme updates

- Stillorgan Village Area Movement Framework Plan - Phase 1.
Design drawings and draft construction tender documents are being produced by design Consultant for new road layout and public realm upgrade at Kilmacud Road Lower/Upper/South Avenue Junctions
- Stillorgan Village Area Movement Framework Plan – Phase 2.
Atkins appointed as design consultant for phase 2 of the scheme which is on Kilmacud Rd Lower from the Scouts Den to KBC bank.
- Landscape Road Traffic Scheme, Churchtown - Phase 1.SIAC awarded contract and works commenced in early April. Works are substantially complete.
- Landscape Road Traffic Scheme, Churchtown - Phase 2.
Richard Nolan Civil Engineers awarded contract for phase 2.
- Installation of the 7th Variable Message Signage on the Rock Road is complete.

- Stillorgan Road - Greenfield Road Bus stop – A consultant has been appointed for the design of a Bus stop on Stillorgan Road at the end of Greenfield Road and topographical surveys are underway
- Sandyford Cycle Route (UCD Accessibility on Clonskeagh Road) – A Road Safety Audit has been carried out on the preliminary design and detailed design has commenced.
- Pedestrian and Cycle Scheme on N11 from The Rise to UCD at Nova Building – Preliminary design has been completed for the design of a new pedestrian and cycle entrance on Stillorgan Road at UCD, the upgrade of the Fosters Avenue junction and the development of a two way cycle route link. The scheme has been presented to both the Dún Laoghaire and Dundrum Area Committees and public consultation process has commenced.
- Sandyford Cycle Route (Kilgobbin Road/ Drummartin Link Road): Following approval of the preliminary design from the NTA/TII public consultation process has commenced on the scheme.
- Stillorgan Road – Brewery Road Junction Safety Improvement scheme – a Safety Audit has been carried out on the design and a tender has been issued to appoint a consultant for the scheme detailed design.
- Cruagh Wood, Stepside to Ballyogan Road Greenway Link – Tenders Documents has been completed.
- Upper Churchtown Road/ Taney Road /Dundrum Road junction -Assessment and Options Report completed and sent to the NTA.
- Frankfort Park/Dundrum Road- Upgraded the pedestrian crossing at the junction of Frankfort Park with Dundrum Road to reduce the speed of vehicles entering and exiting Frankfort Park. The build-out of the kerb lines at the junction reduced the width of this crossing for pedestrians and vulnerable road users while improving access and egress to and Frankfort Park. Scheme has been completed.
- 30kph Speed Alert Signage Pilot Scheme in Residential Estates- Phase 2: Ongoing at 2nd locations.
- Brehon Field road- New Pedestrian Crossing nearing Completion at Granitefield Estate Junction. Awaiting power supply connection.
- Charlemont Avenue - the conversion of Charlemont Avenue to a one way system has been through public consultation and was presented to the Dun Laoghaire Area Committee at the March meeting. The Traffic Section intends to proceed with the scheme to convert the road to a one way system in the coming weeks

Road Safety

- Road Safety Working Together meeting held on April 9th, 2018.
- 30 kph Speed Limit Implementation -All signage and poles have now been installed and a snagging phase has been ongoing
- Supported an Open Day at Nutgrove Fire Station in Rathfarnham with over 4,000 members of the public attending on 28 April.
- Invitations to secondary Schools in the County sent out for the AXA Road Safety Road show which has been arranged for the Monday the 8th and Tuesday the 9th of October, 2018.

- Supported the RSA/ Toyota Ireland "Face It Down" awareness Week on the 23rd-30th of April to encourage motorists not to use mobile phones while driving.

Sustainable Travel and Cycling

- Applications forms have been issued to schools for the supply of cycle parking, all 4 schools that applied will receive cycle parking
- Bleeperbike Pilot on station-less bikes is ongoing
- Noise Mapping Report and Draft Noise Action Plan presented to the Dundrum and Dún Laoghaire Area Committees. Public consultation has begun and closes on the 28th of May 2018. Submissions can be emailed to traffic@dlrcoco.ie or submitted to the Consultation hub at the following link

<https://dlrcoco.citizenspace.com/transportation/preparation-of-an-environmental-noise-action-plan/>

TAG-

- There was an Area 1 meeting on the 24th of April at which 30 items were dealt with.

3. Water & Drainage

Drainage, Flood Alleviation and Coastal Works

- Kilbogget Park Flood Storage: Design and ground investigation is complete. Part 8 documentation complete. The proposal was noted at the January Dun Laoghaire Area Committee. It is now proposed to proceed with the Part 8 Consultation process.
- Glenavon Park Flood Storage/Wetlands Feasibility: The Feasibility Study has been completed and has recommended further detailed flow measurement surveys and analysis. This additional survey/analysis work is now completed. Final report received. Liaison ongoing with the OPW.
- Cabinteely Park Flood Storage Works: Hydraulic modelling work underway. Feasibility report complete. Concept/preliminary design has commenced earlier than planned. Ongoing liaison with Parks over embankment design.
- Fernhill Park Flood Storage: Hydraulic modelling work commenced in March 2017. Feasibility report complete. Parks are progressing preliminary design.
- Sandyford Park Flood Storage: Hydraulic modelling work delayed in order to expedite the Bracken Road hydraulic modelling. Feasibility report now complete. Project on hold pending direction from the OPW.
- Priorsland Flood Alleviation Update Report: Report complete. Ongoing liaison and provision of Technical Input to Cherrywood Planning Scheme Development Agency.
- Old Dublin Road Culvert. All drainage works are now complete. Only outstanding item is the re-instatement of the anti-skid.
- Dundrum Slang Integrated Catchment Model: Tenders being evaluated.
- Carysfort Maretimo Integrated Catchment Model (Phase I) Brief preparation is complete.

Draft Flood Risk management Plans (FRMPs)

The OPW is continuing to work on the draft Plans following the statutory consultation process. When the plans are finalised they will then be sent to the Minister for Public Expenditure and Reform for approval. If approved, they will then be sent to the Local Authorities who may adopt them. A national prioritised list of flood risk management measures has now been developed and DLR awaits details of same from the OPW.

4. Parks

Parks & Landscaping Service:

- Landscape Maintenance Contract on going
- Tree Care Programme on going.
- Summer Hanging Baskets and planters being planted up by contractor
- Marlay Craft Courtyard - Phase 3 currently on site, ESB is bring service along Grange Rd to new substation
- Taney Playground complete and open to public
- Collection of data for Ezytreev ongoing.
- Applied for Green Flags for Marlay, Cabinteely, Blackrock and The People's Park
- Works ongoing on Allotment re-location at Quinn's Road site
- Works ongoing at Otranto open space
- Phase 1 works ongoing at Hudson Road Park development
- Pine Valley Drainage works commenced

Sports Services:

Sports Development:

DLR Leisure:

- 130 participant's took part in the DRAFTS Afterschool programme 11 schools
- 273 participants took part Mini-Movers Fundamental Movement Programme
- 123 participants took part in a wide range of activities from Archery – Golf per week
- 139 participants took part in a Easter Camps/ Larch Hill/ Youth Groups

Leinster Rugby:

- Primary School Tag programme - 7 schools - 333 boys/288 girls
- After school Rugby - 52 Boys
- Community Rugby programmes - 70 participants
- Rugby Club blitz days - 1,700 participants

Leinster Cricket:

- Primary Schools –4 schools - 95 Boys/72 girls
- Secondary Schools - 1 schools 32 Boys
- After School primary School - 32 Boys/21 Girls
- Afterschool programme - 8 Boys

Facilities:

- Temporary changing rooms installed for Dun Laoghaire Cricket Club

Sports Partnership:

- County Sports Participation Strategy 2018-2022– at early stages of development with initial desk based research and consultation being carried out
- Sports Forum – meeting held on 26th April which focused on supports required for coaches and consultation around the development of the new participation strategy
- Ballyogan Sport & Physical Activity Hub – research project around participation in sport in the area continuing, the finding of which will guide future interventions. Initial intervention starting
- Coach/Volunteer Training – second Coaching Children Course complete (42 participants), Youth Sports Leadership in 4 schools (95 TY students), 2 x Child Protection in Sport workshops (27 attendees), Sports First Aid Workshop
- Participation Programmes & Events – Daily Mile event in Deerpark with 4 local schools, linking with schools around Active Schools Week, supporting 5 Parkrun locations, Active Dance programme completed in 4 secondary schools and 3 Youth Services (185 teenage girls), Older Adults weekly session in the four dlr Leisure centres and parks based walking programmes
- Disability Sport - Woodlands For Health programme (mental health focus), Blind Tennis event, Choices For Health (activity and healthy eating), two Autism youth activity groups ongoing.

5. Cleansing

Cleansing Section Information & Statistics – April 2018

1. Weight of Rubbish Collected from Streets/Beaches	180 Tonnes
2. Community Clean Ups Assisted	46
3. Spring Clean Ups Assisted	33
4. Animal Removals from Public Spaces	19
5. Requests for Road Sweeping	50
6. Bathing Water Samples Taken	5
7. Bathing Water Pollution Incidents Detected	0
8. Reported Overflows from Drainage Network to Bathing Waters	12
9. Street Bin Collections	2998
10. Gullies Cleaned	1193
11. Dumping Incidents Managed	219

Additional Activities

- Event management at beaches – 2 applications for Beach activities in July & August
- Management of mooring permits at Coliemore Harbour
- Management of permits for filming on beaches

Projects Underway & Completed This Month

- Storm Emma

Repairs still ongoing – To be completed
- Liaison with water framework directive office on environmentally friendly approach to weed control
- Identification of Three New Bathing Areas in Accordance with Bathing Water Regulations 2008. Additional Information required
 - Hawk's Cliff
 - Whiterock Beach
 - Blackrock Baths
- Dlr Accessible Coast Project:
Consulting Engineer appointed
Preliminary report drafted and reviewed – final report pending
Beach Wheelchair – Received 27th April 2018
To be completed
- Bathing Water Quality Communications Project underway with Small Business Innovation Research funding – ITT document finalised – Launch To be completed
- Training in DLR Website Management Complete – Changes to Cleansing & Beaches Pages Ongoing

- Transfer of Admin Functions from County Hall to Ballyogan Depot Admin Staff complete – New Email Addresses set up
- Oil Spill Management Plan - Training Completed on 25th and 26th April 2018, 24 Local Authority Staff took part in the Training in Ballyogan Depot – Plan to be prepared To be completed
- Procurement of Traffic Management for Road Sweeping and Gully Cleaning underway
- Tender for Waste Disposal – Further liaison with OGP To be completed
- 12 Lifeguards appointed for 2018 Bathing Season
- Map-Road licensing Training for 3 Staff members
- Sand Reduction in Sandycove to be completed
- Launch of SBIR bathing water quality comms project
- Workshop held with disability groups in lexicon in relation to accessible dlr beaches project
- Smart bin review completed
- Blue flag seminar attended
- Water safety officers seminar attended
- East coast oil spill management within group meeting

6. DLR Events Highlights

Mad Hatters Tea Party took place on 1 April (Easter Sunday) in Deerpark, Mount Merrion. Estimated attendance was 7,500.

7. Community Development & Social Inclusion Events & Activities

Universal Grant Scheme (Community Grants)

The Community Development Team held 10 information sessions during March and April where they provided advice and guidance on the Grants Scheme with a view to improving the quality of applications and help groups to maximise their chances of securing funding. There was once again a high volume of applications, 168 applications were received for Community Grants by 20th April. These are currently being logged and will be assessed in the coming weeks.

Children and Young Person's Consultation

Comhairle na Nog representatives were among 60 young people who attended and participated in a Children and Young Persons Services Youth Consultation event on 17th April in Crosscare Youth Services in the Boylan Centre, Dun Laoghaire. The workshop was organised by the Dun Laoghaire Rathdown Children and Young People's Services Committee (DLR CYPSC). It was a lively event with broad representation from a range of youth leadership organisations, youth groups and services. The aim of the workshop was to bring young people from across the County together to take part in a consultation workshop to hear their voices and views on what they think could improve the health, education, safety and wellbeing of young people in Dun Laoghaire Rathdown. The feedback from this workshop will help inform a three year dlr CYPSC Plan which is expected to be finalised by the end of 2018.

Age Friendly Programme

A Community and Safety Workshop, which was organised by the Garda Older Persons' Association (GOPA) with support from the Gardaí, HSE and the Council, was held in Ballinteer St. John's GAA Club on 12th April 2018, with approximately 120 older people in attendance. This Workshop which covers security, physical activity/health and safeguarding will be hosted in Loughlinstown and Stillorgan in Q3 and Q4 2018.

The Age Friendly "Touchstone Course" which was funded by dlr and delivered in partnership with UCD concluded on 11th April 2018. This Programme was aimed at people aged over 55 from dlr, who are interested in community development and wanted to acquire the skills and knowledge to support them in helping to make their communities more age friendly. Following the completion of the course, working groups have been established by the participants to explore issues of importance to older people in the County.

The Age Friendly Recognition and Achievement Awards were held in Monaghan on 11th April 2018. Both Dublin Bus and the Dance Theatre of Ireland were shortlisted and commended for their work to improve the lives of older people in the County.

Arts and culture events

Double Vision exhibition finished on Sunday 25 March; 8,300 people visited the exhibition over the course of the run.

And the Women Voted –exhibition opened on Saturday 7 April and includes work by women artists from the substantial AIB Art Collection. The works have been specially selected for the Municipal Gallery by a group of women from the Women4Women Network who worked with artist/ curator Claire Halpin. Women4Women is a non-profit networking group for women with different life experiences and from different cultures living in Dún Laoghaire Rathdown County. As part of the learning programme, the network hosted their International Women's Breakfast in the Studio on April 25 and over 94 women attended. Over 2,500 people visited the exhibition between 7-25 April.

www.dlrcoco.ie/en/arts/municipal-gallery-dlr-lexicon/and-women-voted-women-artists-aib-art-collection

Musicians in Residence 2018

The Arts Office announced the call out for the 2018 Residency programme, jointly funded by dlr and the Arts Council, and managed by Music Network. Three residencies are offered in 2018: two for established musicians/groups and one for an emerging musician/group. The aim of the Musicians-in-Residence Scheme is to provide opportunities to develop and showcase new work which may be compositional and/or performance focused, i.e. to create a new work/body of material and/or to develop a new artistic collaboration. A briefing session for interested applicants was held in the Studio, dlr LexIcon on Wednesday 25 April.

<http://www.dlrcoco.ie/en/arts/funding-opportunities/residencies/musicians-residence-2018>

Grainstore, dlr's Youth Arts Facility

During the period 21 March - 25 April there were 2176 visits to the Grainstore.

The application process for the Long Road to Longitude, Battle of the Bands, which is managed and run by the youth arts committee CANVAS, opened for young musicians across the county, and closes on 28 April. CANVAS and film maker John Conway have planned an intensive week of filmmaking at the Grainstore in June 2018 and have invited other young people from the county to join the project. The comic book workshops have continued for the summer term with guest artist Elida Maiques, who will lead a publishing project with young people that will end in May. www.dlrgainstore.ie

Mountains to Sea dlr Book Festival

Dlr's Mountains to Sea dlr Book Festival was held from 21 – 25th March with 50 events during the 5 days. Over 4,500 tickets were issued and both public and critical response was very positive. Highlights of the festival included Gail Honeyman, author of Eleanor Oliphant is Completely Fine, Robert Pinsky, poet and critic and Dr Angela Davis, author, academic and civil rights activist. The programme as always included something for everyone with a strong poetry and music programme as well as events for families and schools.

Libraries: Major Events/Announcements/Launches/ Exhibitions

- **Launch of 2018 Under 18 Fleadh:** with Minister Josepha Madigan. April 23, dlr LexIcon.
- **Launch of new Spanish book collection.** April 12, Stillorgan Library.
- **Launch of Chinese-English Book Project.** April 10, dlr LexIcon.
- **Spring into Storytime** – National storytelling initiative under Right to Read Literacy
- **Bliain na Gaeilge events:**
New! Ciorcal Comhrá with Ed Hick. April 12, 19, 26 dlr LexIcon.

- **UCD Adult Education Course:** An end and a beginning with tutor Paul Rouse. April 6,13,20,27. dlr LexIcon.

Other dlr Library Events

Adult Events:

- **One City, One Book events– Citywide reading initiative during April:**
 - Reflecting on Irish women artists and modernism:** talk with Jessica Fahy. April 9, dlr LexIcon.
 - Live readings from The Long Gaze Back with Michelle Read.** April 12,26, dlr LexIcon.
 - Herstory’ with Frances Browner:** April 10,17,24, Blackrock Library.
 - Portraits of women writers, activists and artists in early 20th Century Ireland:** talk by Jessica Fahy. April 23, dlr LexIcon.
 - Edith & Violet: Cousins and collaborators.** A talk with Martina Devlin. April 23, Dalkey Library.
- **Celebrating World Poetry Day–** Poetry by the Pond, April 26, dlr LexIcon.
- **Series of Positive Parenting events in dlr Libraries during March & April:**
 - A talk on positive body image with Stella O’Malley** for adults and teens, April 5, dlr LexIcon.
 - A talk on study skills with Stella O’ Malley** for adults and teens. April 17, dlr LexIcon.
- **Continuing our series of events supporting & promoting the national *Healthy Ireland at your Library* initiative:**
 - Walk & Talk:** Walking Club meets at Dalkey Library. April 6,13,20.
 - Health and wellness supplements:** a talk with Kerin’s local pharmacy. April 25, Dalkey Library.
 - Healthy Eyes:** a talk with local optician Paul Gill. April 20, Dalkey Library.
- **Carnegie Cinema Club.** A screening of *Blackboards*. April 12, Blackrock Library.
- **Colm Keegan & Nick Roth: an evening of poetry and music.** April 11, dlr LexIcon.
- **8 strings 2 a bow: masterworks for violin & cello with Elizabeth Cooney & Gerald Peregrine.** April 12, dlr LexIcon.
- **Creative writing course with Dave Lordan** – April 3,10,17,24, dlr LexIcon.
- **Creative writing course with Catherine Dunne.** April 5,12,19,26, Dundrum Library
- **Creative writing course with Lucinda Jacob.** April 11 onwards, Deansgrange Library
- **Cardmaking classes with Katie Perry.** Cabinteely Library.
- **Bookbinding with Read that Image.** April 27, Cabinteely Library.
- **Bloomin’ brilliant craft workshops with Ciara Harrison.** April 16, Cabinteely Library.
- **Why Making matters: from STEM to STEAM.** A talk with Fiona Snow. April 10
- **Gardening for the environment and local wildlife,** A talk with Aoife Munn April 5, Stillorgan Library.
- **Knitting for health and happiness with Pauline Gallagher.** April 30, Dundrum Library.
- **Knitting club weekly sessions** - Blackrock Library.
- **Book club meetings** - Seventeen monthly book clubs across all dlr library branches.
- **Scrabble club** - Fortnightly at Dundrum Library. Weekly at Deansgrange Library.
- **Local history night.** Monthly at Dalkey and Stillorgan Libraries.

Digital Classes for Adults

- **Computers and Internet for near beginners with Sabine McKenna.** April 25 onwards, Deansgrange Library
- **Solving your smartphone queries** – with Clonkeen College TY students. Monthly, Dalkey Library.

LexIcon Lab

Our popular series of weekly events for adults and children continued during April in dlr LexIcon. They included the gaming club for children, 3D printing workshops for school groups. Courses for adults included 3D printing, creating your own website, VR virtual reality

workshops and introduction to Raspberry Pi & Arduino classes, and new vinyl cutting workshops.

Language Classes for Adults

- **Coffee morning as Gaeilge.** Informal conversational Irish language sessions in dlr LexIcon every Tuesday morning.
- **Language exchange sessions in Irish, French, German, Italian and Spanish.** Weekly sessions in Deansgrange Library.
- **Ciorcal comhrá.** Weekly Irish language sessions. Stillorgan Library (Wed) & dlr LexIcon (Thurs)
- **Fáilte Isteach.** Weekly English language classes at dlr LexIcon.
- **English conversation group.** Weekly, Stillorgan Library.

Children's Events

• Bliain na Gaeilge events:

- **Grúpa Spraoi** imeachtaí do pháistí as Gaeilge. (Gach mí) – April 14, dlr LexIcon.
- **Music class with Gerald Peregrine & Mobile Music Machine.** April 12, dlr LexIcon.
- **Music kindergarten with Teresa Reddy.** April 9, Shankill Library. April 18, Blackrock Library.
- **Claphandies PlayLabs comes to Blackrock library.** April 11, Blackrock Library.
- **Teddy Bear Sleepover.** April 5, Dalkey Library.
- **Lego club for kids.** Thursdays, dlr LexIcon
- **New! Lego club for children with ASD Austistic Spectrum Disorder.** April 7,14,21, 28, dlr LexIcon
- **Spring & Easter fun with Lego Bricks.** April 4, Deansgrange Library.
- **Bloomin' brilliant craft workshops with Ciara Harrison.** April 4, Shankill Library.
- **Cardmaking classes with Katie Perry.** Cabinteely Library.
- **Print a Picture Pronto with Jason Deans.** April 14, Blackrock Library
- **Lino Print like a master with Jason Deans.** April 28,
- **Brain Swap 3000 with Alan Nolan.** April 23, Blackrock Library.
- **Animals drawing workshops with Elida Maiques.** April 6, Blackrock Library
- **STEAM Saturdays.** Fortnightly at Cabinteely Library.
- **STEAM session with Magformers & Lego.** April 3, Dalkey Library
- **Storytime sessions.** Weekly at dlr LexIcon, Blackrock, Dalkey, Deansgrange and Stillorgan Libraries.
- **Reader in Residence programme with Julianne Mooney.** For primary school groups. April 13,20,27, dlr LexIcon
- **New! Reading programme with Therapy dog from Peata.** April 11 onwards, dlr LexIcon
- **Meet the author series** – The lost library book with Amanda Bell. For primary school groups. April 16,23,30. Stillorgan Library. April 18, Shankill Library.
- **Junior book club with Eimear Hegarty.** Monthly, Blackrock Library.
- **Baby book clubs.** Monthly at Blackrock, Dalkey, Deansgrange and Stillorgan Libraries. Fortnightly at dlr LexIcon and Dundrum Library. Weekly at Cabinteely Library.
- **Parent and toddler group sessions.** Weekly in Blackrock, Dalkey, Dundrum and Shankill Libraries.

Libraries' Exhibition Programme

- **The ASIAM Autism Experience Exhibition.** April 12-14, dlr LexIcon.
- **Ghostlight: An exhibition of photographs by Mark Granier.** April 23-May 31, dlr LexIcon
- **Sightsavers' Junior Painter Awards 2018: Put us in the Picture.** April 30-June 30, dlr LexIcon
- **Champion of the Child:** Janusz Korczak in association with the Museum of Childhood Project and the Irish Jewish Museum. April 23- May 7, dlr LexIcon
- **Maid of Erin.** A display of political cartoons by John Fergus O'Hea from the Weekly Freeman, 1887-1889. Until end of April, dlr LexIcon.
- **Shadowed Women by artist Ciara Harrison.** April 4- May 31, Cabinteely Library.
- **Who was Fr. Willie Doyle.** During April, Stillorgan Library.

8. Environment

Litter Control

Litter Fines

Month	Total
January	64
February	43
March	73
April	100
May	
June	
July	
Aug	
Sept	
October	
November	
December	

Graffiti Removal

Month	Total
January	362 Sq. M
February	394 Sq. M
March	180 sq. M
April	1087sq.M
May	
June	
July	
Aug	
Sept	
Oct	
Nov	
Dec	

Environmental Awareness

On-going

- Continued Management of Green Schools Programme
- Continued support of Community Groups and Schools
- Management of LA21 EPF and Anti-Litter and Anti-Graffiti Fund.

Additional Activities

- Management of Environment Grant.
- Support sustainable gardening workshops-to feature on Nationwide.
- Submitted Community Fridge application under LAPN programme.
- Regional Climate Change Adaptation and Mitigation Strategy actions.
- Planning of Tidy Schools and Tidy Districts competitions.
- Early planning for anti-litter exhibition.
- Planning "March for the Oceans" event – link with California Flossie.
- Facilitated An Taisce Climate for Hope forum – secondary schools.
- Completed Green schools assessments.

Dún Laoghaire Harbour Company

A special meeting of the County Council was held on Tuesday 6th March 2018 to discuss the draft report of the Risk Review on Dún Laoghaire Harbour Company. A number of resolutions were passed and were forwarded to the Department of Transport Tourism and Sport and the Department of Housing Planning and Local Government.

<http://dlr-modgov1/ieListDocuments.aspx?CIId=102&MIId=1812&Ver=4>

A letter has been received from the Minister of Transport, Tourism and Sport stating that he has made the decision to transfer the harbor in line with the Council's view i.e. Option B. The letter also stated that the business associated with the port has now fallen well below a level that would justify the continuance of a separate legal entity. It is further stated that the National Ports Policy clearly states there is no exchequer funding for any port. The Minister for Transport, Tourism and Sport must obtain the consent of the Minister for Public Expenditure and Reform and the Minister for Housing Planning and Local Government regarding the decision to be taken in respect of the future governance of Dún Laoghaire Harbour.

<http://www.irishstatutebook.ie/eli/2015/act/61/enacted/en/pdf>

Discussions are still on-going with the Council's parent department regarding the funds required to deal with the infrastructure issue and the Council proposes to re-engage with the engineering consultants to establish the implications of some or any of the works not proceeding.

The Risk Report was presented to the Council's statutory Audit and Risk Committee and was noted on 19th April 2018 as being a "material risk" to the Council unless funds are forthcoming.

No provision has been made to date regarding the costs identified in the Risk Report of bringing all of the infrastructure to "Taking in Charge" standard and the Annual Maintenance required to preserve "Taking in Charge" standard.

The order for the transfer and dissolution of the Harbour Company has not been completed and can only proceed with the agreement of all three Ministers.

Relevant Statistics

1. Libraries:

Registered Patrons: 67,428

Issues: 106,164

Digital library issues: 10,532

Footfall: 80,219

Self-Service Usage: Average of 69% across the branches

Reserves placed: 3,933

Wi-Fi & Internet Usage: 13,373 sessions

Social media platforms (April 2018)

Facebook: 3,886 followers

Twitter: 5,832 followers (Council Tweet Day took place on 10th April)

Instagram: 837 followers

2. Dangerous Buildings

1st April 2018 – 30th April 2018

Dangerous	3
Potentially Dangerous	4
Not Dangerous	1
Total	8

3. Parking Unit

- There were 2,873 fixed charge notices/fines issued during April 2018.
- There were 54 successful convictions secured in the District Court relating to unpaid fixed charge notices/fines during April 2018.

4. Public Lighting

Work continues on the replacement of the old lights with LED lighting which is more energy efficient, gives less maintenance and improved service. General maintenance including upgrading of brackets, columns and Networks is also on-going.

Public Lighting Maintenance

Number of repairs carried out in March 2018:	495
Percentage of lights out at the end of March '18:	0.7%
Pole replacement carried out in March 2018:	7
Bracket replacements:	12
Tree trimming:	20
ESBN Connections/ Requests:	24

LED Upgrading Program

BROADFORD ROAD	1
BURMAH CLOSE	3
CARYSFORT AVENUE	2
DEANSGRANGE ROAD	2
EATON WOOD	1
GREENMOUNT LANE	9
GROVE AVENUE (POLES 7 TO 26)	1
Kelston, Leopardstown Road	24
KILMACUD ROAD UPPER	2
KNOCKSINNA GROVE	1
LANEWAY B/T SILCHESTER	2
LORETO ESTATE	1
MONKSTOWN RING ROAD	12
SEAVIEW PARK/LANE	2
THE METALS, (Athmospheric Rd), Dun	6
WALKWAY B/T FOXROCK PK &	1
WALKWAY B/T Granville Rd and	62
WYATTVILLE DUAL CARRIAGEWAY	2

Planning and Building Control

Applications analysed	24
Inspections completed	0

Requests

Light requested by stakeholders (completed)

Additions:	2
Alterations:	5
Legal requests:	1

5. Cleansing Section Information & Statistics – April 2018

12. Weight of Rubbish Collected from Streets/Beaches	245 tonnes
13. Community Clean Ups Assisted	15
14. Spring Clean Ups Assisted	1
15. Animal Removals from Public Spaces	9
16. Requests for Road Sweeping	29
17. Bathing Water Samples Taken	0
18. Bathing Water Pollution Incidents Detected	0
19. Reported Overflows from Drainage Network to Bathing Waters	6
20. Street Bin Collections	1,601
21. Gullies Cleaned	465
22. Dumping Incidents Managed	120

Additional Activities

- Event management at beaches
- Management of permits for filming on beaches

TRANSFORMING HOW WE WORK



Plans and Policies

Service Provision

1. CoCo Markets

In April 2018

During the month of April we have received 10 applications, 6 (4 summer seasonal and 2 permanent) for People Park and 4 (3 permanent and 1 summer seasonal) for Marlay Park. Seasonal applications can be made for either Winter (Christmas) or Summer seasons and are for maximum term of 3 months.

Applications received in April fell under the following categories:

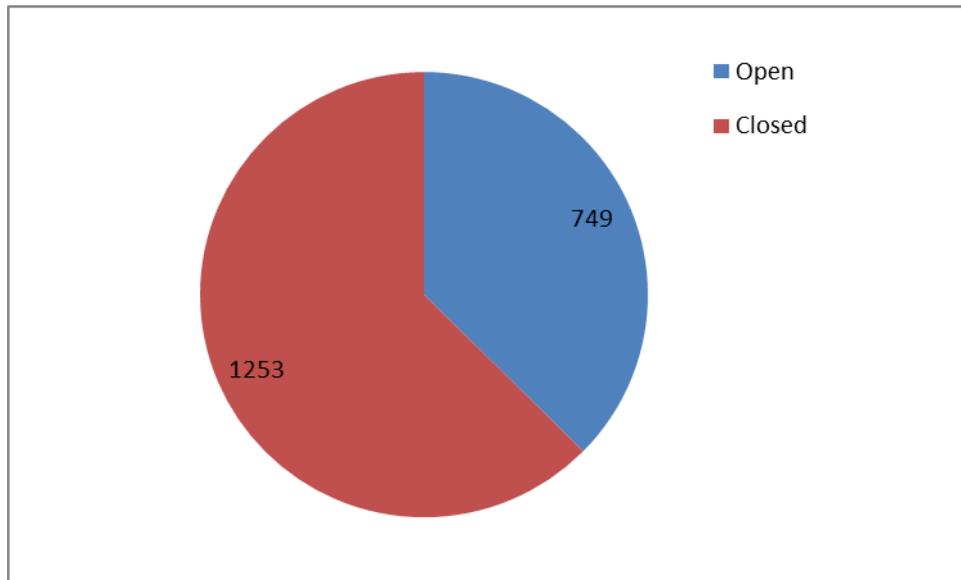
- 1 application for Hot Food stalls
- 6 applications for Other Food stalls
- 2 applications for Non-Food/Crafts stalls
- 1 application for Outdoor Games

One summer seasonal space in Marlay Park has been offered.

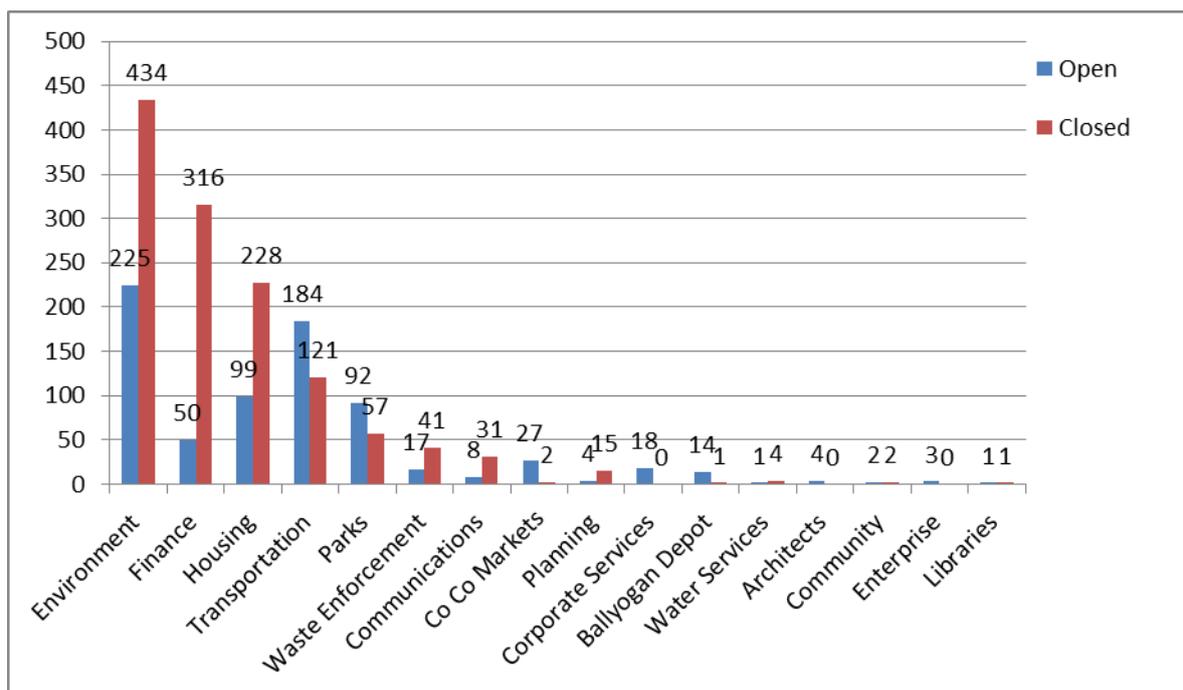
Relevant Statistics

1. CRM Statistics

Cases logged in April



Cases Logged in April, by Section:



Department	Open	Closed	Total Cases
Environment	225	434	659
Finance	50	316	366
Housing	99	228	327
Transportation	184	121	305
Parks	92	57	149
Waste Enforcement	17	41	58
Communications	8	31	39
Co Co Markets	27	2	29
Planning	4	15	19
Corporate Services	18	0	18
Ballyogan Depot	14	1	15
Water Services	1	4	5
Architects	4	0	4
Community	2	2	4
Enterprise	3	0	3
Libraries	1	1	2
Grand	749	1253	2002

Status	Total
Open	749
Closed	1253

2. Road Closures and Street Furniture

The Traffic and Road Safety section has received no 3 Road closures applications, 1 no. Street furniture application and no. 4 filming requests.

Finance

Financial Reports

Capital Account Income & Expenditure to 31st March 2018

DLR CAPITAL ACCOUNT				
INCOME & EXPENDITURE SUMMARY BY SERVICE DIVISION TO 31/03/2018				
SERVICE DIVISION	Balance at 01/01/2018 €	Expenditure YTD €	Income YTD €	Balance at 31/03/2018 €
A Total Housing & Building	-14,922,913	9,854,412	-8,845,747	-13,914,249
B Total Road Transport & Safety	-21,098,240	2,426,608	-328,571	-19,000,203
C Total Water Services	-3,274,701	54,364	0	-3,220,337
D Total Development Management	-33,907,554	313,854	-4,220,549	-37,814,249
E Total Environmental Services	-14,117,823	86,025	-163,175	-14,194,973
F Total Recreation & Amenity	5,271,963	786,653	-149,300	5,909,316
G Total Agriculture, Education, Health & Safety	-5,216,151	3,879	0	-5,212,272
H Total Miscellaneous Services	-34,330,567	1,409,575	-4,696,050	-37,617,041
Grand Total	-121,595,985	14,935,370	-18,403,392	-125,064,007

Revenue Account Income & Expenditure to 31st March 2018

DLR REVENUE ACCOUNT

INCOME & EXPENDITURE SUMMARY BY SERVICE DIVISION TO 31/03/2018

3 months = 25.00%

SERVICE DIVISION		EXPENDITURE		
		Expenditure €	Adopted Full Year Budget €	Exp as % of Budget
A	Housing & Building	10,941,415	42,299,698	25.87%
B	Road Transport & Safety	6,314,012	29,767,706	21.21%
C	Water Services	3,140,894	13,615,395	23.07%
D	Development Management	4,363,804	17,730,568	24.61%
E	Environmental Services	7,788,187	31,774,757	24.51%
F	Recreation & Amenity	7,147,083	32,518,083	21.98%
G	Agriculture, Education, Health & Welfare	85,441	438,650	19.48%
H	Miscellaneous Services	2,190,445	8,669,345	25.27%
Total Expenditure		41,971,282	176,814,202	23.74%

SERVICE DIVISION		INCOME		
		Income €	Adopted Full year Budget €	Inc as % of Budget
A	Housing & Building	8,928,180	37,409,556	23.87%
B	Road Transport & Safety	2,835,713	11,731,263	24.17%
C	Water Services	2,303,768	9,500,478	24.25%
D	Development Management	1,468,825	4,984,089	29.47%
E	Environmental Services	1,697,375	7,365,458	23.05%
F	Recreation & Amenity	1,490,825	5,402,787	27.59%
G	Agriculture, Education, Health & Welfare	27,159	155,560	17.46%
H	Miscellaneous Services	1,683,504	5,832,010	28.87%
Sub Total		20,435,349	82,381,201	24.81%

	Provision for Credit Balance	0	1,500,000	0%
LPT	Local Property Tax	2,715,525	10,862,100	25.00%
PRD	Pension Related Deduction		0	0%
RA	Rates	20,726,139	82,070,800	25.25%
Total Income		43,877,013	176,814,101	24.82%

Surplus at 31/03/2018

-1,905,731