

15 JANUARY 2018

DECEMBER MONTHLY MANAGEMENT REPORT FOR COUNTY COUNCIL

Report Period from 1st December – 31st December

CREATING AN ENVIRONMENT FOR ECONOMIC GROWTH



Plans and Policies

LEO Statistics

Performance of the LEO (number of clients; grants given; number of companies assisted; number of jobs created, enterprise promotion initiatives).

Financial assistance approved Year to Date for 2017

	No of feasibility study approvals	No of business priming approvals	No of business expansion approvals	No of Trading Online Vouchers approved	No of Technical Assistance for Micro Exporters approvals	Total no of applications approved
January - December 2017	17	13	15	106	12	163
January - December 2016	8	19	7	60	1	95

	No of applications processed for Microfinance Ireland
January - December 2017	11
January - December 2016	13

- Reflects increase in availability of commercial credit

Job creation as a result of direct financial assistance Year to Date for 2017

January - December 2017 Jobs Created	64
January - December 2016 Jobs Created	59.5

Clients assisted in LEO activities Year to Date for 2017

	No of applications for financial assistance	No of clients attending networking events	No of clients commencing training/attending workshops or seminars	No of clients commencing mentoring assignments	No of clients attending business advice clinics	Total no of clients assisted
January – December 2017	169	740	1215	121	347	2592
January - December 2016	95	966	1565	135	271	3032
<i>Note</i>	<i>1</i>	<i>2</i>	<i>2,3</i>	<i>4</i>	<i>1,5</i>	

1. *Increased enterprise activity*
2. *Clients are increasingly time-poor and more familiar with LEO supports*
3. *Training supports have been refined and consolidated based on prior feedback*
4. *Clients require less assistance as base matures*
5. *Reflects increased start-up and expansion activity*

	Vacant Commercial Premises Scheme	Shop Front Improvement Scheme	Business Promotion Grants
January – December 2017	10	6	17
January - December 2016	8	11	23

LEO Enterprise Events & Activities

Enterprise promotion activities in December 2017

DLR Enterprise News	http://leodlr.newsweaver.com/Newsletter3/14szi8qk7m8qm7os4rp42l?email=true&a=11&p=52747172
One-to-One Business Advice Sessions	6th, 13th, 14th, 20th December
Group Business Information Sessions	13th December
Enterprising Women Network Meeting	Tuesday 7th November
Networks Festive Event	Tuesday 5th December
Ireland's Best Young Entrepreneur – County Final	Wednesday 29th November

PLANNING STATISTICS

RETURN OF PLANNING STATISTICS

1st January 2017 – 28th December 2017

1st January 2016 – 28th December 2016

	Outline Permission		Approval		Permission		Total	
	2016	2017	2016	2017	2016	2017	2016	2017
New applications received*	8	4			1530	1737	1538	1741
Decisions Deferred	2	3			345	332	347	335
Decisions to Grant**	1	1			1108	1206	1109	1207
Decisions to Refuse**	5	2			189	191	194	193
Issued within 2 months or 8 weeks	6	3			1280	1380	1286	1383
Invalid Applications	2	1			236	288	238	289

Notes:

* Includes **137** Applications for Retention in 2016, Includes **163** Applications for Retention in **2017**

**Split Decisions; "Grant Permission & Refuse Permission (incl. For Retention)" are entered in as a decision under both 'Decision to Grant' and 'Decision to Refuse'.

(**17** Split Decisions (to Grant and Refuse) in 2016 and **17** Split Decisions (to Grant and Refuse) in **2017**

Draft Stillorgan Local Area Plan

A Draft Local Area Plan (LAP) for the commercial central core of Stillorgan has been prepared and it is intended the Plan will go out on the statutory six week-long public consultation process on 12th January 2018. The consultation period finishes on 23rd February 2018 following which a 'Report on Submissions Received' will be prepared and circulated to the Elected Members by 12th April 2018. To satisfy the statutory timelines associated with LAPs the Report will require to be considered by the Elected Members at the May 2018 Council meeting.

In essence the Draft LAP seeks (i) to consolidate Stillorgan's position in the retail hierarchy as an important 'District Centre' in the County (ii) to provide a framework for the redevelopment and renewal of key sites strategically located in the central Stillorgan core, and (iii) makes proposals to advance a package of comprehensive improvements to the public realm of the area.

A briefing session outlining the more salient aspects of the Draft LAP was provided to the Stillorgan Ward Councillors on Monday 8th January 2018.

Regional Spatial and Economic Strategy - Issues Paper Consultation

Under instruction of the Minister for Housing, Planning and Local Government, the Eastern and Midlands Regional Assembly have commenced the process of preparing and Regional Spatial and Economic Strategy for the Eastern and Midland Region. This process is commencing with an Issues Paper, which is an informative document to highlight some of the key issues facing the region and to assist people in making their submission to this initial consultation process. This public consultation period will run until 5pm on the 26th January 2018.

The issues paper can be viewed on our website at <http://emra.ie/regional-strategies/issues-paper/> along with a Socio-Economic Evidence Baseline Report that we prepared in conjunction with AIRO Maynooth.

Sustainable Urban Housing: Design Standards for New Apartments -Guidelines for Planning Authorities Draft Update Dec 2017

Sustainable Urban Housing: Design Standards for New Apartments Guidelines draft update were issued in Dec 2017, these are to update the 2015 Guidelines, this draft update is on consultation until the 18th of January and can be accessed at [Dept. Housing Planning and Local Government Consultation Document](#) . It should be noted that these draft guidelines include Specific Planning Policy Requirements which the planning authority where relevant have to apply when making a decision in relation to a planning application.

DRIVING QUALITY OF LIFE FOR ALL



Plans and Policies

Service Provision

1. Road Maintenance Management Report - October 2017					
	STATUS				Comment
	Design Stage	Tendered	On site	Complete	
Roads programme					
Loughlinstown Drive (Part off)				✓	
Newtownpark Avenue	✓				Delayed due to high pressure Gas Main, deferred to 2018
Cherrywood Estate				✓	
Avoca Avenue				✓	
Granitefield(Part of)				✓	
Monaloe(Part of)				✓	
Sycamore Road(Part of)				✓	
Merville Avenue				✓	

Seafield Road(Part of)				✓	
Kilgobbin Road				✓	
North Avenue(Part of)				✓	Includes work for Traffic Section
Nutgrove Way				✓	Includes work for Traffic Section
Barton Road				✓	Includes work for Traffic Section
Slate Cabin Lane(Part of)					deferred to 2018
Footpath programme					
Upper Georges Street Dun Laoghaire	✓				Deferred to 2018 to avoid disruption to Christmas trade
Killiney Hill Road				✓	
Killiney.Avondale Crescent, Saval Park Gardens Mapas Estate, Barnhill				✓	
Tivoli terrace East				✓	
Merville Avenue				✓	
Watsons Estate					ESB cables embedded in concrete - defer to 2018
Ashlawn Park, Ballybrack.					defer to 2018 / Public Realm scheme
Corke Abbey, /Woodbrook Glen					Deferred to 2018
Glenavon Park (along the river), Ballybrack.					reassessment in Oct 2017 - footways poor but no significant trip hazards - defer
Meadow Park Avenue	✓				design in 2017, ready for site in 2018
Marley Grange				✓	
Ballinteer and Broadford estates				✓	
Ballaly Estate				✓	
Grange Road (to Pine Valley)				✓	
Patching Programme 2017					
Convent Lane				✓	
Coliemore Road				✓	
Mutton Lane				✓	
Brighton Avenue				✓	
Georges Avenue				✓	
Frascati Park				✓	

Wyckham Park Road				✓	
Kill Lane				✓	
Dalkey Heritage Centre	✓				
Trimleston Ave/Rock Road				✓	
Old Bray Road at Dunnes Stores Cornelscourt				✓	
Killiney Road		✓			
Mount Carmel Ave and Eden Park Road				✓	
Goatstown Road				✓	
Old Bray Road at junction Cornelscourt Hill				✓	

Laneway TIC's

Stillorgan Laneways				✓	
Beech Park Avenue to Foxrock Wood	✓				TIC on completion of tendering resources
Upper Trees Road (in front of shops)				✓	TIC October 2017, repairs completed by direct labour.

Bridges

UCD flyover	✓				urgent repairs needed to parapet railings
Cornelscourt Hill		✓			In discussion with Dept. of Fisheries
Kilgobbin Road		✓			In discussion with Dept. of Fisheries
Allies River Road		✓			Category 5, trial holes complete 2017

Estate Management

Cois Cairn				✓	Completed December 2017
Goatstown close				✓	Complete December

TII works (N31, N11)

Footpaths Crofton Road	✓				Deferred to 2018
Crofton Road (resurfacing)	✓				includes busbays at DART station - deferred to 2018
Mount Merrion Avenue (resurfacing, at junction Cross Avenue)	✓				
N11 retexturing				✓	Complete December 2017

Gully programme / Drainage

2 tranches of gully repairs	✓				for tender in December 2017
Foxsite Cottages				✓	
Kellystown Lane	✓				

Other Works

Wall at Ballinteer Road			✓		awaiting ESB to remove pole
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2. Traffic & Road Safety

Public Consultations

- ❖ Stillorgan Road – Brewery Road Junction Safety Improvement scheme - Public consultation report presented to the Dundrum and Dun Laoghaire Area Committees.
- ❖ Mayfield Terrace/ Ballinteer Park- proposed one way system. Public consultation completed and a number of submissions received. Closing date was 20 October, 2017. Report to be prepared for Dundrum Area Committee.
- ❖ Charlemont Avenue - proposed one way system. Public consultation completed and a number of submissions received. Closing date was 21 December 2017. Report to be prepared for Dun Laoghaire Area Committee

Scheme updates

- ❖ Stillorgan Village Movement Framework Plan- Phase I:
Design being prepared. Traffic surveys have been completed in preparation for the development of a new layout and public realm upgrade at Kilmacud Road Lower/Upper/South Avenue Junctions.
- ❖ Monkstown Village Road Safety Improvement Scheme: Construction substantially completed.
- ❖ Wyattville Road Cycle and Pedestrian Improvement Scheme – Construction is ongoing. Scheme is approximately 90-95% complete. Final road resurfacing currently programmed for February 2018
- ❖ Installation of 6 no Variable Messaging Signage is substantially completed and the VMS are currently in use. The design has been completed for a new location on the Rock Road near Phoenix Terrace and this is due to be installed early in 2018.

- ❖ Sandyford Cycle Route (UCD Accessibility on Clonskeagh Road) –Public Consultation complete and Detailed design ongoing
- ❖ Pedestrian and Cycle entrance at Belfield on N11 at Nova Building – Preliminary design ongoing for the design of a new pedestrian and cycle entrance on Stillorgan Road at UCD, the upgrade of the Fosters Avenue junction and the development of a two way cycle route link.
- ❖ Sandyford Cycle Route: a preliminary cycle design has been prepared for Drummartin Link Road through the M50 Rotary with a report brought to the December Dundrum Area Committee
- ❖ Cruagh Wood to Ballyogan Road Greenway Link - Detailed design being progressed.
- ❖ Upper Churchtown Road/ Taney Road /Dundrum Road junction - Assessment and Options Report completed and sent to the NTA.
- ❖ Ludford/Meadowbrook/Meadow Grove Traffic Survey – Survey Report presented, as Headed Item, to the Dundrum Area Committee meeting and request received from Ludford Residents Association for additional Survey data.
- ❖ Barton Road East- Civil Works have been completed on a new pedestrian crossing. Application to the ESB for power supply.
- ❖ Footpath and Cycle Track Improvement Works at Kingston Park and Grangefield Estate- Signalised pedestrian crossing on Brehon Field Road completed.
- ❖ 30kph Speed Alert Signage Pilot Scheme in Residential Estates. The scheme is now fully implemented. Speed alert signs have been installed in all of 7 chosen pilot locations and recording speed data ongoing.
List of pilot estates; Hainault Road, Avoca Avenue cell, Balally Estate, Marley Grange, Beech Park/Clonkeen road; Ballyogan Avenue and Watson’s Estate
- ❖ Mount Anville Wood – narrowing of the entrance road into the estate to facilitate pedestrians by providing improved sightlines and tactile paving has been completed.
- ❖ Landscape Road – Following a meeting with residents association preliminary traffic calming and footpath upgrade plans are being prepared. Headed item presented to the Dundrum Area Meeting on 6/12/2017.

Road Safety

- ❖ 30 kph Speed Limit Implementation -All signage and poles have now been installed and a snagging phase has been ongoing.
- ❖ 2500 novelty bike lights were procured in December to be used at road safety promotional events.
- ❖ A report titled ‘Review of Road Safety Plan’ was presented to the Transportation and County Wide movement SPC in December

Sustainable Travel and Cycling

- ❖ Traffic Section supported Operation “Open City” in conjunction with the Gardai and other agencies involved from the December 8 to December 24.
- ❖ 50 cycle stands and 20 toaster stands were procured - Total 200 cycle parking spaces
- ❖ 6 month pilot for Station less bikes with Bleeperbike Ireland Limited ongoing.
- ❖ Cycle Forum and Road Safety Working Together Group meetings held in December.

- ❖ A report titled 'Draft Control of On-Street Car Club Bye-laws, 2017' was presented to the Transportation and County Wide movement SPC

TAG

- ❖ There was an Area 2 Tag Meeting Held at which 24 items discussed on the 1st of December 2017

3. Water & Drainage

Drainage, Flood Alleviation and Coastal Works

- Corbawn Lane Beach Access Stabilisation: Tendering completed. Pre-award process underway.
- Kilbogget Park Flood Storage: Design and ground investigation is complete. Part 8 documentation complete. The proposal was listed for the November DL Area Committee and deferred until the next available meeting in January.
- Marley Park enhanced flood storage feasibility study: The final consultant's report has been received. An ecological impact statement has been received. Project de-prioritised.
- Glenavon Park Flood Storage/Wetlands Feasibility: The Feasibility Study has been completed and has recommended further detailed flow measurement surveys and analysis. This additional survey/analysis work is now completed. Final report received and being reviewed.
- Cabinteely Park Flood Storage Works: Hydraulic modelling work underway. Feasibility report complete. Concept/preliminary design has commenced earlier than planned. Ongoing liaison with Parks over embankment design.
- Fernhill Park Flood Storage: Hydraulic modelling work commenced in March 2017. Feasibility report complete. Concept design is ongoing.
- Sandyford Park Flood Storage: Hydraulic modelling work delayed in order to expedite the Bracken Road hydraulic modelling. Feasibility report now complete. It is planned to progress a ground investigation in Q1 2018.
- Priorsland Flood Alleviation Update Report: Report complete. Ongoing liaison and provision of Technical Input to Cherrywood Planning Scheme Development Agency.
- Old Dublin Road Culvert. All drainage works are now complete. Only outstanding item is the re-instatement of the anti-skid.
- Dundrum Slang Integrated Catchment Model: Brief completed. Planned to go to Tender in Q1 2018. In advance of this it is planned to procure a Flow/Monitor survey.
- Carysfort Maretimo Integrated Catchment Model (Phase I) Brief preparation is underway.

Draft Flood Risk management Plans (FRMPs)

The OPW is continuing to work on the draft Plans following the statutory consultation process. When the plans are finalised they will then be sent to the Minister for Public Expenditure and Reform for approval. If approved, they will then be sent to the Local Authorities who may adopt them. A national prioritised list of flood risk management measures has now been developed and DLR awaits details of same from the OPW.

4. Parks

Parks & Landscaping Service:

- Landscape Maintenance Contract on going
- Tree Care Programme on going.
- Christmas tree installations complete
- Seasonal Bulb Planting on going
- Fernhill Park and Garden initial footpath works - works commenced
- Fernhill –tree works phase 2 - completed
- Marlay substation works complete – awaiting ESB connection
- Tender awarded for Taney Playground- Items under fabrication installation early Spring 2018
- Collection of data for Ezytreev ongoing.
- Request for Tender for Hanging Baskets and Civic Displays- published on etenders
- Non-herbicide weed control trials, on going. Report to Council for February meeting
- Footpath upgrade Programme- Commenced on East Parks District (O'Rourke Park completed) and tenders awarded for West County
- Pine Valley Park Open Space - Drainage Works and Path improvement works awarded

Sports Services:

Sports Development:

- 51 participant's took part in the DRAFTS Afterschool programme 9 schools:
- 207 participants took part Mini-Movers Fundamental Movement Programme
- 135 participants took part in a wide range of activities from Archery – Golf per week
- Leinster Cricket primary schools programme - mixed 352 participants
- FAI Secodary Schools – 170 participants
- FAI girls emerging talent 66 participants
- FAI Positive Play Schools Football Programme - 150 participants
- Late night leagues 40 participants
- Show racism the red card 60 participants
- Futsal Dublin finals – 4 DLR schools took part
- Leinster Rugby Tag programme - 210 boys, 125 girls
- Leinster Rugby Secondary Schools - Girls 35, Boys 135
- Coach education programme
- School Teachers Rugby workshop 11 coaches

Sports Partnership:

- Two new Junior Parkruns established in Marlay (approx. 150 per week) and Cabinteely Parks (approx. 60 per week).
- Linked in on the Urbact Collaboration for a Healthy County workshop in relation to potential future issues and opportunities
- Working with Sport Ireland and DLR Children & Young Peoples Services Committee to initiate a research project around the new Community Sports & Physical Activity Hub in Ballyogan that will established in 2018.
- Child Safeguarding in Sport workshops x 2 held for 31 volunteers.
- Brochure created following on from Disability Sport Open Evening in November detailing the various sport/activity opportunities in the County across all disability types
- The Daily Mile taking place in 25 Primary schools in the County (approx. 5,000 pupils)

5. Cleansing

Road, Footpath and Cycle-Track Sweeping, Provision of Litter Bin Service, Maintenance of Beaches, Gully Cleaning and Litter Clean-Ups

Projects Complete & Ongoing:

- Accessible DLR Coast Project Underway
- Project to Improve Communication on Bathing Water Quality Granted Funding from Enterprise Ireland
- Improvements in the Street Bin Service being implemented
- DLR Branding of Street Bins Underway
- Defibrillator Installed at Sandycove Beach
- Trials of Alternative Weed Management Methods Carried Out
- Oil Spill Management Plan Development & Training Underway

6. DLR Events Highlights

The Dun Laoghaire Christmas Festival ran from 18 November to 23 December. Festivities commenced with Santa's arrival and a firework display, organised by the DL Bid Company.

The Christmas market was open each weekend with children's funfair rides on the Metals and traders selling a variety of crafts, goods and hot food. Santa's post box was available for anyone wishing to write to Santa.

The Santa Hat challenge in the LexIcon plaza on 9 December, run in aid of Enable Ireland, attracted approximately 200 participants.

The Council's Countywide Christmas Parking Promotion became effective from the 18th November 2017 and continues until the 6th January 2018 inclusive.

7. Community Development & Social Inclusion Events & Activities

Comhairle na nÓg

Comhairle members have nominated one young person to be the dlr Comhairle representative on the National Executive 2018/2019.

Representatives from DLR Comhairle na nÓg attended the 2017 Dáil na nÓg in Croke Park on 6th December. The theme was Equality: 'in all fairness' with over 200 young people from Comhairlí all over Ireland discussing this issue in relation to School, Home/Community, Online, Public Services and Sport/Leisure. Equality in School was selected as the topic which the National Executive will work on during their term 2018-2019.

During the event one dlr Comhairle member was selected by RTE to participate in an interview on Radio 1 Drive Time programme to discuss youth and politics.

Estate Management Programme

The closing date for receipt of 2018 Service Plans for all 12 Estate Management areas was Friday 1st December. All plans are being reviewed to identify priority areas for progressing during 2018.

Both Sallynoggin and Hillview were selected to enter the 2017 Pride of Place Competition and the awards ceremony took place in Letterkenny in early December. While no awards were won on the night the competition did allow for national recognition of work undertaken by both groups and the Estate Management Programme as a whole.

A training event for all Estate Management Fora took place on 11th December with representatives from all 12 areas, along with Community Development staff. The theme for this training event was team building.

dlr Celebration of Volunteerism 2017

The dlr Celebration of Volunteerism 2017 took place on 7th December with 200 guests in attendance. 26 individual volunteers and 1 group, who had been selected by an independent evaluation committee, received presentations at the event. All nominees and the groups with whom they volunteer received a card acknowledging their contribution and thanking them for their selfless efforts to help others.

Social Inclusion

A half day workshop to discuss the opportunities for collaboration between service providers on the topic of a "Healthy County", which was hosted by dlr LCDC and URBACT Change project, was held to explore opportunities and support in promoting the interests of socially inclusive and age friendly communities.

RAPID Grants Programme 2017

A recast RAPID Programme was announced by the Minister for Rural and Community Development on 2nd November with an allocation of €64,500 for each LCDC and 7 applications totalling €64,500 were recommended for funding which were approved at a special meeting of the LCDC on 13th December 2017.

Arts and culture events

Municipal Gallery Programme

Slice, Vast, Deep the new exhibition by artist Aideen Barry created for the dlr Visual Art Commission 2017 finished on 5 November. 8664 people visited the exhibition and there were 13 events for all ages as part of the exhibition Learning Programme.

On 13 and 14 November, local artists handed in their entries for the 2017 Open Exhibition. This is being selected by journalist and art critic Gemma Tipton. 338 artworks were submitted over the 2 day period and the exhibition of selected work will open to the public on 8 December.

<http://www.dlrcoco.ie/en/arts/municipal-gallery-dlr-lexicon/dlr-open-exhibition-2017>

Grainstore, dlr's Youth Arts Facility

During the period 23 October to 23 November there were 3275 visits to the Grainstore. Canvas youth arts committee started work on the film project with artist John Conway, and held a music industry seminar with Phil and Annette Udell from Word Up Limited. The Grainstore also introduced a series of comic book workshops led by young artist Sean O'Brien which are well attended. A group of young people from Ballybrack won an award for their film "Strange Perspective" at the Noise Flicks Film Festival on the 27 October. This film was created as part of the dlr commission Curious Minds where young people from Ballybrack and Sallynoggin youth services worked with film artist John Conway to create their own films.

<http://www.dlrgrainstore.ie/whatson>

Open Art Studios

To increase diversity and visitor numbers in the Gallery, a new initiative for children and adults was launched as part of the Municipal Gallery Programme. The Open Art Studios are based in the Project Room, dlr LexIcon. The first Kids Open Art Studio welcomed 60 children and their families, while the adult art studios on Fridays average about 20 people per session. They are aimed at first time visitors and people who may not feel comfortable in a workshop or gallery setting. <http://www.dlrcoco.ie/en/arts/whats-latest-news>

Writer in Residence Emmy News

An animated series 'Oddbods' that dlr writer in residence James Phelan writes for has been recently nominated for an International Kids Emmy Award. The award will be announced in Cannes next April.

<http://kidscreen.com/2017/10/16/nominees-announced-for-international-emmy-kids-awards/>

Libraries: Major Events/Announcements/Launches/ Exhibitions

- **Monday morning music with Tim Thurston.** 4 and 11 December, dlr LexIcon Studio.
- **Getting started in astrophotography.** Talk and demo with John Dolan tying in with Images of starlight exhibition, 7 December, dlr LexIcon Studio.

Other dlr Library Events

• Adult Events

- **Local history talk: Christmas 1917 in Kingstown and Dalkey.** With James Scannell from The Old Dublin Society, 5 December, Dalkey Library.
- **Wreath-making workshop.** With Susie Fortune. 5 December, Stillorgan Library.

- **Christmas card-making workshop.** With Aoife Munn, Dalkey. 6 December, Dundrum Library.
- **Christmas wines talk.** With The Grapevine, Dalkey. 7 December, Dalkey Library.
- **Creative gifts workshop.** With Aoife Munn. 13 December, Dundrum Library.
- **Scandinavian wreath-making.** With Aoife Munn. 14 December, Shankill Library.
- **Carols by Candlelight.** With DARA choir. 21 December, Dalkey Library.
- **Knitting club weekly sessions.** Blackrock Library.
- **Book club meetings.** Seventeen monthly book clubs across all dlr library branches.
- **Scrabble club.** Fortnightly at Dundrum Library. Weekly at Deansgrange Library.
- **Local history night.** Monthly at Dalkey and Stillorgan Libraries.
- **Digital Classes for Adults**
- **Tea and Teach digital skills sessions** with Rachael Foster, Bank of Ireland. Blackrock and Shankill Libraries.
- **Digital skills course** with Searsol. Dalkey and Dundrum Libraries.
- **Language Classes for Adults**
- **Coffee morning as Gaeilge.** Informal conversational Irish language sessions in dlr LexIcon every Tuesday morning.
- **Language exchange sessions in Irish, French, German, Italian and Spanish.** Weekly sessions in Deansgrange Library.
- **Ciorcal comhrá.** Weekly Irish language sessions. Stillorgan Library.
- **Fáilte Isteach.** Weekly English language classes at dlr LexIcon.
- **English conversation group.** Weekly, Stillorgan Library.

- **Children's Events**

- **Seisiún scéalaíochta agus amhráin/Storytelling and song session.** With actor, author, director Diarmuid de Faoite. 9 December, dlr LexIcon Studio.
- **Christmas crafts workshop.** With Aoife Munn, 13 December, Deansgrange Library.
- **STEM Saturdays.** Fortnightly at Cabinteely Library.
- **Storytime sessions.** Weekly at dlr LexIcon, Blackrock, Cabinteely, Deansgrange and Stillorgan Libraries.
- **Parent and toddler group sessions.** Weekly in Blackrock, Dundrum and Shankill Libraries.
- **Baby book clubs.** Monthly at dlr LexIcon, Blackrock, Cabinteely, Deansgrange and Stillorgan Libraries.
- **Junior book clubs.** 1 December, dlr LexIcon with Kim Harte. 21 December, Blackrock Library with Eimear Hegarty.

- **LexIcon Lab**

The popular series of weekly events for adults and children continued during December in dlr LexIcon. They included coding for children, and for adults - 3D printing, creating your own website and introduction to Raspberry Pi classes.

Libraries' Exhibition Programme

- **Bicentenary of the Harbour.** dlr LexIcon, 15 May – mid-December, dlr LexIcon. Researched by Colin and Anna Scudds of Dún Laoghaire Borough Historical Society.
- **Electric Generations: The story of electricity in the Irish home.** 2 October – 2 December, dlr LexIcon.
- **I am Dún Laoghaire.** 14 October – 29 December, dlr LexIcon.
- **Images of starlight.** Astrophotography exhibition. 1 November – 5 January 2018, dlr LexIcon.
- **We are what we read.** Curated by Colm Keegan, dlr Writer in Residence 2014-2015. November and December, Blackrock Library.

8. Environment

Litter Control

Litter Fines

Month	Total
January	22
February	98
March	48
April	14
May	30
June	19
July	14
Aug	30
Sept	7
October	43
November	28
December	29

Graffiti Removal

Month	Total
January	400 Sqm
February	350 Sqm
March	275 Sqm
April	516 Sqm
May	868 Sqm
June	185 Sqm
July	1143 Sqm
Aug	354 Sqm
Sept	276sqm
Oct	242sqm
Nov	434 Sqm
Dec	899 Sqm

Environmental Awareness

On-going

- Continued Management of Green Schools Programme
- Continued support of Community Groups and Schools
- Management of LA21 EPF and Anti-Litter and Anti-Graffiti Fund.

Additional Activities

- Management of Environment Grant
- Planning sustainable gardening workshops for new year
- Management of secondary schools Eco Conference
- Delivery of Recycled Christmas Decoration competition
- Planning for Community Fridge application under LAPN programme
- Regional Climate Change Adaptation and Mitigation Strategy actions
- Management of competition linked to upcycle exhibition (Lexicon January)

Dun Laoghaire Harbour Company

The Harbour is to be a headed item on the Jan agenda

Relevant Statistics

1. Libraries:

Registered Patrons: 69,807
Issues: 108,479
Footfall: 101,871
Self-Service Usage: Average of 70% across the branches
Reserves placed: 3,539
Wi-Fi & Internet Usage: 16,722 sessions

2. Dangerous Buildings

1st Dec 2017 – 31st Dec 2017

Dangerous	0
Potentially Dangerous	2
Not Dangerous	0
Total	2

3. Parking Unit

- There were 2,493 fixed charge notices/fines issued during December 2017.
- There were 90 successful convictions secured in the District Court relating to unpaid parking fines, during December 2017.

4. Public Lighting

Work continues on the replacement of the old lights with LED lighting which is more energy efficient, gives less maintenance and improved service. General maintenance including upgrading of brackets, columns and Networks is also on-going.

Public Lighting Maintenance:

Number of repairs carried out in December 2017:	498
Percentage of lights out at the end of December '17:	0.8%
Pole replacement carried out in December 2017:	1
Bracket replacements:	225
Tree trimming:	15
ESBN Connections/ Requests:	4

LED Upgrading Program

ALLEN PARK DRIVE	4
ALLEN PARK ROAD	13
Avalon	2
CABINTEELY LINK ROAD TO N11	1
CARYSFORT WOODS, OFF CARYSFORT	1
COLIEMORE ROAD	11
DUNDRUM BUSINESS PARK.	2
KNAPTON LAWN	1
LANDSCAPE AVENUE	7
LANDSCAPE CRESCENT	9
LANDSCAPE PARK	11
LANEWAY B/T CHURCH RD & CHURCH	5
LOUGHLINSTOWN DRIVE	1
LUDFORD DRIVE	2
MARINE AVENUE	1
MERVILLE AVENUE	10
MERVILLE ROAD	17
OVEREND WAY	1
PATRICK STREET	1
QUINNS ROAD	30
ROCKFORD GREEN	2
SHANGANAGH VALE ESTATE	1
STONEMASONS WAY EXTENSION	2
WALKWAY B/T WOODLEY PK & LR	1
WEDGEWOOD ESTATE	1
WESBURY *****	1
ALLEN PARK DRIVE	4
ALLEN PARK ROAD	13
Avalon	2
CABINTEELY LINK ROAD TO N11	1
CARYSFORT WOODS, OFF CARYSFORT	1

Planning and Building Control

Applications analysed	13
Inspections completed	2

Requests

Light requested by stakeholders (completed)

Additions:	5
Alterations:	50
Legal requests:	1

Cleansing Section for 2017:

1. Weight of rubbish collected from streets in 2017: 2,876 tonnes
2. 383 Community Clean Ups Assisted by cleansing section
3. 53 National Spring Cleans assisted by cleansing section
4. 168 Animal removals from public spaces

5. 1052 Requests for Road Sweeping
6. 560 requests for Gully Cleaning
7. The total bathing water samples taken in 2017 was 270
8. 37 Bring banks maintained
9. 2 Recycling centres maintained
10. 1 Blue Flag Beach maintained
11. Street bin collections in 2017: Total collections in 2017 - 33,459, with the highest monthly total in July of 3248 and the lowest in February of 2201. Average collections of 2788 per month.
12. Provision of a seasonal lifeguarding service on 3 of our beaches - Seapoint, Sandycove and Killiney.

TRANSFORMING HOW WE WORK



Plans and Policies

Service Provision

1. CoCo Markets

In November 2017

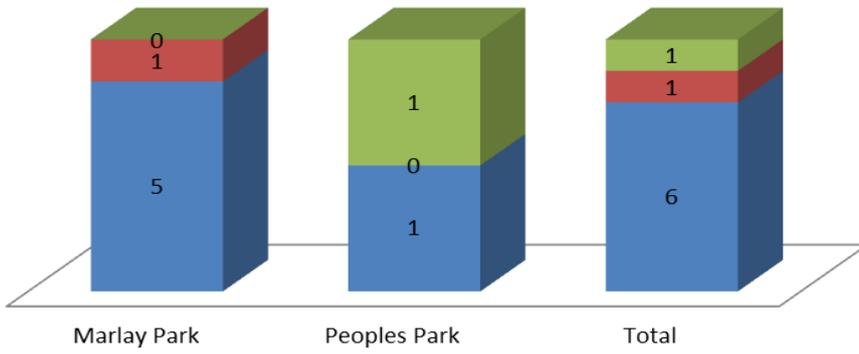
During the month of November we received 8 applications, 2 for People Park and 6 for Marlay Park. Peoples Park CoCo Market is full and applications received for this CoCo Market were for Summer Seasonal 3 month terms.

Applications fell under the following categories:

- 6 applications for Non-Food/Crafts Stalls
- 1 application for Hot Food Stall
- 1 application for Hanging Art Space

November Applications

■ Crafts/Non-Food ■ Hot Food ■ Art

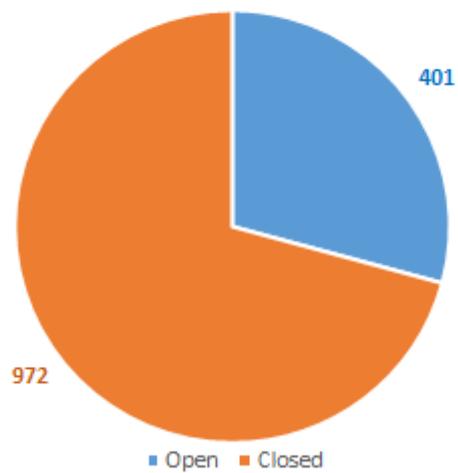


Relevant Statistics

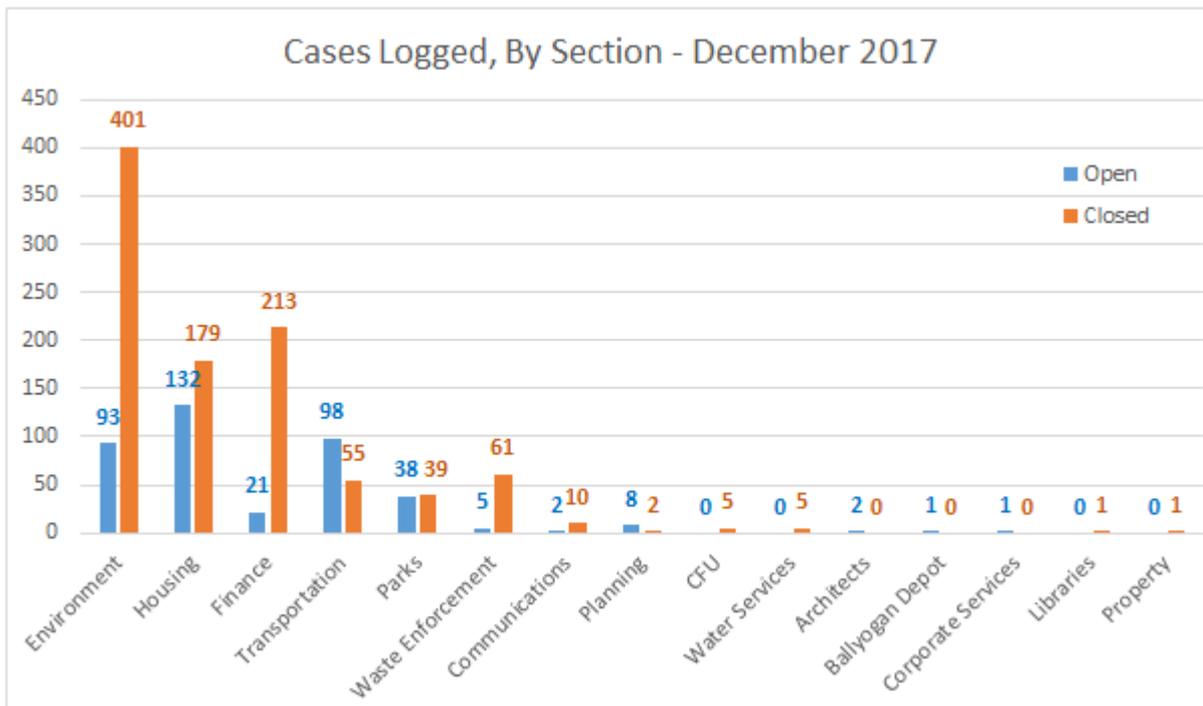
1. CRM Statistics

Cases logged in December

Cases Logged - December 2017



Cases Logged in October, by Section:



Section / Dept	Open	Closed	Total
Environment	93	401	494
Housing	132	179	311
Finance	21	213	234
Transportation	98	55	153
Parks	38	39	77
Waste Enforcement	5	61	66
Communications	2	10	12
Planning	8	2	10
CFU	0	5	5
Water Services	0	5	5
Architects	2	0	2
Ballyogan Depot	1	0	1
Corporate Services	1	0	1
Libraries	0	1	1
Property	0	1	1
Grand Total	401	972	1373

2. Road Closures and Street Furniture.

There were 2 no road closures and 10 applications for Street Furniture.
There were also 10 Event Signage applications in December.

Finance

Financial Reports

Revenue Account Income & Expenditure to 30th November 2017
Capital Account Income & Expenditure to 30th November 2017

DLR CAPITAL ACCOUNT				
INCOME & EXPENDITURE SUMMARY BY SERVICE DIVISION TO 30/11/2017				
SERVICE DIVISION	Balance at 01/01/2017 €	Expenditure YTD €	Income YTD €	Balance at 30/11/2017
A Total Housing & Building	-8,716,624	30,321,495	-29,776,131	-8,171,260
B Total Road Transport & Safety	-29,028,148	5,787,036	-2,425,842	-25,666,954
C Total Water Services	-3,286,377	407,868	-176,620	-3,055,129
D Total Development Management	-13,791,448	2,033,939	-16,294,624	-28,052,133
E Total Environmental Services	-13,032,434	909,897	-1,179,978	-13,302,514
F Total Recreation & Amenity	11,275,442	2,724,792	-1,258,883	12,741,350
G Total Agriculture, Education, Health&Safety	-5,618,988	18,858	0	-5,600,130
H Total Miscellaneous Services	-27,669,560	256,290	-692,514	-28,105,784
Grand Total	-89,868,137	42,460,175	-51,804,592	-99,212,555

DLR REVENUE ACCOUNT

INCOME & EXPENDITURE SUMMARY BY SERVICE DIVISION TO 30/11/2017

11 months = 91.67%

SERVICE DIVISION		EXPENDITURE		
		Expenditure €	Adopted Full Year Budget €	Exp as % of Budget
A	Housing & Building	37,391,471	41,086,800	91.01%
B	Road Transport & Safety	27,081,130	29,336,100	92.25%
C	Water Services	11,854,829	13,475,200	88.49%
D	Development Management	15,098,376	16,713,000	90.33%
E	Environmental Services	30,753,284	32,496,500	94.64%
F	Recreation & Amenity	27,284,764	29,340,600	92.99%
G	Agriculture, Education, Health & Welfare	378,812	519,100	72.59%
H	Miscellaneous Services	7,738,825	8,697,200	88.98%
Total Expenditure		157,355,470	171,664,500	91.66%

SERVICE DIVISION		INCOME		
		Income €	Adopted Full year Budget €	Inc as % of Budget
A	Housing & Building	33,247,342	36,086,700	92.18%
B	Road Transport & Safety	12,116,280	11,852,700	102.22%
C	Water Services	7,983,883	9,503,500	84.01%
D	Development Management	4,515,702	4,298,600	105.05%
E	Environmental Services	6,803,028	7,220,500	94.22%
F	Recreation & Amenity	4,980,531	4,842,300	102.85%
G	Agriculture, Education, Health & Welfare	138,616	181,900	76.20%
H	Miscellaneous Services	5,709,433	5,037,900	113.33%
Sub Total		75,494,815	79,004,100	95.56%
Provision for Credit Balance		0	1,500,000	0%
LPT	Local Property Tax	9,949,042	10,853,500	91.67%
PRD	Pension Related Deduction		0	0%
RA	Rates	73,181,686	80,306,900	91.13%
Total Income		158,625,543	171,664,500	92.40%

Surplus at 30/11/2017 -1,270,073