

9 APRIL 2018

MARCH MONTHLY MANAGEMENT REPORT FOR COUNTY COUNCIL

Report Period from 1st March – 26th March

CREATING AN ENVIRONMENT FOR ECONOMIC GROWTH



Plans and Policies

LEO Statistics

Performance of the LEO (number of clients; grants given; number of companies assisted; number of jobs created, enterprise promotion initiatives).

Financial assistance approved Year to Date for 2018

	No of feasibility study approvals	No of business priming approvals	No of business expansion approvals	No of Trading Online Vouchers approved	No of Technical Assistance for Micro Exporters approvals	Total no of applications approved
Jan – Mar 2018	3	3	3	11	3	23
Jan - Mar 2017	5	3	2	40	1	51
Note				1		

1. The first TOV approvals for 2018 were in February. 2017 figure includes deferred approvals from 2016.

	No of applications processed for Microfinance Ireland
January – March 2018	4
January – March 2017	4

Job creation as a result of direct financial assistance Year to Date for 2018

January – March 2018 Jobs Created	10
January – March 2017 Jobs Created	11.5

Clients assisted in LEO activities Year to Date for 2018

	No of applications for financial assistance	No of clients attending networking events	No of clients commencing training/ attending workshops or seminars	No of clients commencing mentoring assignments	No of clients attending business advice clinics	Total no of clients assisted
Jan - Mar 2018	25	319	672	30	69	1116
Jan– Mar 2017	53	156	785	40	141	1175
<i>Note</i>	<i>5</i>	<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	

1. Increased enterprise activity
2. Training supports have been refined and consolidated based on prior feedback
3. 13 new IADT Springboard + clients have yet to submit mentoring request
4. 2017 figure includes clinics held during Enterprise Week
5. TOV deferral from 2016 included in Jan 2017 figure

	Vacant Commercial Premises Scheme	Shop Front Improvement Scheme	Business Promotion Grants
January - March 2018	4	0	0
January – March 2017	6	3	0

Enterprise promotion activities in March 2018 (Enterprise Week 5th – 9th)

DLR Enterprise News	http://leodlr.newsweaver.com/Newsletter3/51p8kni6291qm7os4rp42l?email=true&a=11&p=53031288 http://leodlr.newsweaver.com/Newsletter3/42n666v7a35qm7os4rp42l?email=true&a=11&p=53094389
One-to-One Business Advice Sessions	7 th , 8 th , 14 th , 21 st , 22 nd , 27 th & 28 th March
Trading Online Voucher Information Seminar	Monday 5 th March
Nova UCD Digital Marketing Workshop	Monday 5 th March
Building International Sales Channels	Monday 5 th March
Retail Challenges – You Are The Difference	Monday 5 th March
Nova UCD Pricing Guidance Workshop for	Tuesday 6 th March

Start-Ups & SMEs	
Making PR Work for You	Tuesday 6 th March
Doing Business with BWG, Dublin Food Chain	Tuesday 6 th March
Let's Talk Tourism & Hospitality	Tuesday 6 th March
Digital Dún Laoghaire- Good Design is Good Business	Wednesday 7 th March
Understanding the Structure of Investment Deals	Wednesday 7 th March
Create a Free Website with Wordpress	Wednesday 7 th March
Small Business Accounting Course	Started Wednesday 7 th March
Managing Your Companies Data Under The New GDPR	Thursday 8 th March
Group Business Information Sessions	Thursday 8 th March
Time Management – Control The Clock	Thursday 8 th March
International Women's Day Event	Thursday 8 th March
Executive Coaching & Mindfulness	Friday 9 th March
Peer to Pier Networking Walk	Friday 9 th March
Southside Partnership Events	Monday 5 th March – Friday 9 th March
Start Network Meeting	Tuesday 27 th March
Start Your Own Business	Starts Tuesday 27 th March

PLANNING STATISTICS

RETURN OF PLANNING STATISTICS

1st January 2018 – 26th March 2018

1st January 2017 – 26th March 2017

	Outline Permission		Permission		Total	
	2017	2018	2017	2018	2017	2018
New applications received*	1	1	409	397	410	398
Decisions Deferred	1	0	90	76	91	76
Decisions to Grant**	0	0	269	284	269	284
Decisions to Refuse**	0	0	37	49	37	49
Issued within 2 months or 8 weeks	0	0	303	328	303	328
Invalid Applications	0	0	78	75	78	75

Notes:

* Includes **47** Applications for Retention in **2017**, Includes **16** Applications for Retention in **2018**

**Split Decisions; "Grant Permission & Refuse Permission (incl. For Retention)" are entered in as a decision under both 'Decision to Grant' and 'Decision to Refuse'.

(**03** Split Decisions (to Grant and Refuse) in **2017** and **05** Split Decisions (to Grant and Refuse) in **2018**

Strategic Housing Development (SHD) Applications:

Strategic Housing Development Applications for DLR administrative area – received March 2018					
Planning Applications received under section 4 of the P&D (Housing) & Residential Tenancies Act 2016					
Case No.	Applicant's Name & Brief Description of Development	Date Application Received	Last Day for Submissions/ Observations	Application Website	Due to be Decided By An Bord Pleanála
301044	Vimovo Doyles Limited 115 no. residential units (26 no. houses and 89 no. apartments) Brennanstown Road, Cabinteely, Dublin 18.	28/02/2018	03/04/2018	https://www.brennanstownroadshd.ie/	19/06/2018
Awaiting validation	Crekav Trading GP Limited. Site comprising Kylemore, Woodlawn, Smallacre and Rockwinds, Church Road and No. 66 Watson Drive, Killiney			https://www.kylemoreshd.ie/	

<http://www.pleanala.ie/shd/applications/index.htm>

DRIVING QUALITY OF LIFE FOR ALL



Plans and Policies

Service Provision

1. Road Maintenance Management Report March 2018

	STATUS				Comment
	Design Stage	Tendered	On site	Complete	
Roads programme	<input type="checkbox"/>				
Monkstown Road	✓	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Start June 2018, requires interdepartmental collaboration
Cornelscourt Hill (part of)	✓				Q3 2018, Road Closure
Newtown Park Avenue	✓	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Delayed due to high pressure Gas Main, deferred to 2019
Ballybetagh Road (Johnny Fox's to Amberley)	✓	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Roads Closure needed
Ballinclea Road (part of)	✓	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
Furze Road (part of)	✓	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
Highridge Green	✓	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
Mather Road North	✓	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
Ashlawn Estate (part of)	✓	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	requires interdepartmental collaboration
Slate Cabin Lane (part of)	✓	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
Rathsallagh Estate (part of)	✓		<input type="checkbox"/>	<input type="checkbox"/>	

Footpath programme					
Dun Laoghaire town	✓	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Georges Street Upper (north side, between BoI and Peoples Park)
Blackrock town	✓	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
Stillorgan area (estates)	✓	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	St Laurence Park in 2018, other estates to be assessed.
Watsons Estate	✓	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	ESB close to the surface, safety issue
Ashlawn Park	✓	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	requires interdepartmental collaboration
Corke Abbey,	✓	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	ESB cables embedded in concrete - defer to 2018
Sandyford Business district (part of)	✓	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	defer to 2018 / Public Realm scheme
Meadow Park Avenue (part of)	✓	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	deferred to 2018
Hyde Road Dalkey	✓	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	requires interdepartmental collaboration
Woodpark estate, Ballinteer (part of)	✓	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	design in 2017, ready for site in 2018
Pine Valley (part of)	✓	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
Patching Programme 2017					
Killiney Road (at smoothing Iron)	<input type="checkbox"/>			✓	completed Feb 2018
Ramps at Trimleston Avenue and Ardmore Park	<input type="checkbox"/>			✓	completed Feb 2018
Patching Dalkey town	<input type="checkbox"/>			✓	completed Feb 2018
Stradbroke Road Roundabout		<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	On site Easter Week
Roundabout at Dalkey Ave/Saval Pk Rd	✓		<input type="checkbox"/>	<input type="checkbox"/>	planned Q2 2018
Junction York Road/Tivoli Road		✓	<input type="checkbox"/>	<input type="checkbox"/>	On site Easter Week
Deansgrange /Clonkeen Road		<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	On site Easter Week
Clonard Estate	✓	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
Hillcrest Road	✓		<input type="checkbox"/>	<input type="checkbox"/>	
Woodbrook Glen	✓		<input type="checkbox"/>	<input type="checkbox"/>	
Woodpark estate Ballinteer	✓	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
Sandyford Village	✓	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
Nutgrove Avenue	✓	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
Old Connaught Ave (at Conna Wood Est)	✓	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Delayed due to Irish Water, to be deferred to 2019
	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
Laneway TIC's					
Beech Park Avenue to Foxrock Wood	✓				TIC on completion of tendering, pending resources
Bridges					
UCD flyover	✓				Q1 2018
Cornelscourt Hill	<input type="checkbox"/>	✓			Q1 2018
Kilgobbin Road	<input type="checkbox"/>	✓			Q3 2018
Allies River Road	<input type="checkbox"/>	<input type="checkbox"/>	✓		Q1 2018
Estate Management					
					to be confirmed for 2018
TII works (N31, N11)					
Footpaths Crofton Road	✓				summer 2018 following works to

					Monkstown Road
Footpath programme					
Mount Merrion Avenue (resurfacing, at junction Cross Avenue)					
Gully programme / Drainage					
2 tranches of gully repairs					
	✓				for tender in Q1 2018
				✓	
Kellystown Lane					
		✓			
Other Works					
Wall at Ballinteer Road					
					ESB removed pole, near completion.

2. Traffic & Road Safety

Public Consultations

- A Public consultation has begun on the 'Draft Control of On-Street Car Club Bye-laws, 2017'. The closing date is the Tuesday the 8th of May 2018. The public can email traffic email traffic@dlrcoco.ie with any submissions or log on to the hub at the following link.

<https://dlrcoco.citizenspace.com/transportation/draft-control-of-on-street-car-club-by-laws-2018/>
- Charlemont Avenue - proposed one way system. Public consultation completed and a number of submissions received. Report presented to the Dun Laoghaire Area Committee on 26 March 2018
- Mayfield Terrace/ Ballinteer Park- proposed one way system- Report to be brought to Dundrum Area Committee

Scheme updates

- Stillorgan Village Movement Framework Plan- Phase I: Construction tender documents currently being prepared for the public realm upgrade at Kilmacud Road Lower/Upper/South Avenue Junctions
- Stillorgan Village Movement Framework Plan- Phase 2: Consultant appointed to design phase two of the scheme which is on Kilmacud Rd Lower from the Scouts Den to KBC bank.
- Landscape Rd – Traffic and Pedestrian Safety Improvement Scheme – Phase 1: SIAC commenced work on road narrowing at the Churchtown Rd junction and construction of the new footpath on March 20th. Works programmed to take 4 weeks.
- Wyattville Road Cycle and Pedestrian Improvement Scheme – Construction of Scheme completed
- Installation of 6 no Variable Messaging Signage is substantially completed and the VMS are currently in use. A further VMS is currently being installed on the Rock Road.
- Stillorgan Road - Greenfield Road Bus stop – A consultant has been appointed for the design of a Bus stop and cycle lane on Stillorgan Road at the end of Greenfield Road to replace the existing bus stop opposite Mount Merrion Avenue
- Sandyford Cycle Route (UCD Accessibility on Clonskeagh Road) – A Road Safety Audit has been carried out on the preliminary design and detailed design will commence soon.

- Pedestrian and Cycle entrance at Belfield on N11 at Nova Building – Preliminary design has been completed for the design of a new pedestrian and cycle entrance on Stillorgan Road at UCD, the upgrade of the Fosters Avenue junction and the development of a two way cycle route link. The scheme was presented to the Dún Laoghaire Area Committee on 26th of March and Public consultation will commence soon.
- Sandyford Cycle Route: Awaiting feedback from NTA/TII on the preliminary design. A Road Safety Audit has been carried out on the preliminary design and dlr is awaiting NTA/TII approval for the scheme to proceed to detailed design stage.

Stillorgan Road – Brewery Road Junction Safety Improvement scheme –Safety Audit to be carried out on the design – A tender has been issued to appoint a consultant for the scheme detailed design.

- Cruagh Wood to Ballyogan Road Greenway Link – Detailed design being progressed.
- Upper Churchtown Road/ Taney Road /Dundrum Road junction -Assessment and Options Report completed and sent to the NTA.
- Frankfort Park/Dundrum Road- Upgrade of junction beginning early in April.
- 30kph Speed Alert Signage Pilot Scheme in Residential Estates- Phase 2: Ongoing at 2nd locations.

Road Safety

- 30 kph Speed Limit Implementation -All signage and poles have now been installed and a snagging phase has been ongoing
- Refresher training for all School Wardens began on 26th of March 2018

Sustainable Travel and Cycling

- Report presented to the March Transportation and County Wide Movement SPC reviewing Cycling Activities in 2017
- Noise Mapping Report and Draft Noise Action Plan presented to the March Transportation and County Wide Movement
- Public consultation has commenced the 'Draft Control of On-Street Car Club Bye-laws, 2017' with details placed on the Online Hub and an advert placed in the Irish Independent and the Gazette.
- Company has been appointed for manufacture and supply of cycle parking for schools to the Council and applications from schools are currently being assessed.
- Bleeperbike Pilot on station-less bikes ongoing

TAG-

- There was an Area 1 meeting on the 22nd of March at which 28 items were dealt with.

3. Water & Drainage

Drainage, Flood Alleviation and Coastal Works

- Corbawn Lane Beach Access Stabilisation: Tendering completed. Pre-award process underway.
- Kilbogget Park Flood Storage: Design and ground investigation is complete. Part 8 documentation complete. The proposal was noted at the January Dun Laoghaire Area Committee. It is now proposed to proceed with the Part 8 Consultation process.
- Glenavon Park Flood Storage/Wetlands Feasibility: The Feasibility Study has been completed and has recommended further detailed flow measurement surveys and analysis. This additional survey/analysis work is now completed. Final report received. Liaison on-going with the OPW.
- Cabinteely Park Flood Storage Works: Hydraulic modelling work underway. Feasibility report complete. Concept/preliminary design has commenced earlier than planned. On-going liaison with Parks over embankment design.
- Fernhill Park Flood Storage: Hydraulic modelling work commenced in March 2017. Feasibility report complete. Concept design is on-going.
- Sandyford Park Flood Storage: Hydraulic modelling work delayed in order to expedite the Bracken Road hydraulic modelling. Feasibility report now complete. Project on hold pending direction from the OPW.
- Priorsland Flood Alleviation Update Report: Report complete. On-going liaison and provision of Technical Input to Cherrywood Planning Scheme Development Agency.
- Old Dublin Road Culvert. All drainage works are now complete. Only outstanding item is the re-instatement of the anti-skid.
- Dundrum Slang Integrated Catchment Model: Tenders being evaluated.
- Carysfort Maretimeo Integrated Catchment Model (Phase I) Brief preparation is underway.

Draft Flood Risk management Plans (FRMPs)

The OPW is continuing to work on the draft Plans following the statutory consultation process. When the plans are finalised they will then be sent to the Minister for Public Expenditure and Reform for approval. If approved, they will then be sent to the Local Authorities who may adopt them. A national prioritised list of flood risk management measures has now been developed and DLR awaits details of same from the OPW.

4. Parks

Parks & Landscaping Service:

- Landscape Maintenance Contract on going
- Tree Care Programme on going.
- Civic Display & Hanging Baskets tender awarded
- Marlay Craft Courtyard - Phase 3 currently on site, ESB is bring service along Grange Rd to new substation
- Taney Playground under construction on site
- Collection of data for Ezytreev on-going.
- Footpath upgrade Programme- West County Footpath improvements carried out in Deerpark, Meadowbrook Park, St Patrick's Park and Beaufield Park.
- Cabinteely Park - EU Flag Garden and 1916 Garden re-landscaped with perennial plants which will be a significant in pollination terms

- Works commenced on Allotment re-location at Quinn's Road site Collection of data for Ezytreev on-going.
- Landscape works complete at Rollins Roundabout.
- Rollins roundabout upgrade civil works completed. Planting to commence in coming weeks.
- Works commenced at Otranto open space
- Phase 1 works commenced at Hudson Road Park development
- Repairs completed to wall at Sorrento Park

Sports Services:

Sports Development:

DLR Leisure:

- 36 participant's took part in the DRAFTS Afterschool programme 11 schools
- 167 participants took part Mini-Movers Fundamental Movement Programme
- 219 participants took part in a wide range of activities from Archery – Golf per week

FAI:

- Secondary Schools – 6 schools - 210 girls
- Girls Emerging Talent - 19 participants
- Positive Play Schools Football Programme - 160 participant
- Intercultural afterschool programme - 80 participants
- Soccer Sisters Camp - 70 girls
- Coach education - S & S - 26 coaches

Leinster Rugby:

- Primary School Tag programme - 9 schools - 433 boys/414 girls
- Secondary Schools - 1 schools- 19 Boys/16 Girls
- After school Rugby - 10 Boys

Leinster Cricket:

- Primary Schools – 4 schools - 91 Boys/65 girls
- Afterschool programme - 8 Boys

Facilities:

- Netting was completed in Shanganagh Park to facilitate

Sports Partnership:

- Participation Programmes & Events – Junior Parkruns in Marlay and Deerpark on-going (average of 230 children across these per week), Athletics for Primary Schools Event (280 students), Active Dance programme completed in 4 secondary schools and 3 Youth Services (185 teenage girls), Buggy Brigade programme in 3 dlr Leisure Centres, Older Adults weekly session in the four dlr Leisure centres and parks based walking programmes
- Disability Sport - two Autism activity groups established, Woodlands For Health beginning again (mental health), Choices For Health (partnership with Cluain Mhuire)
- Ballyogan Sport & Physical Activity Hub – research project around participation in sport in the area has begun, the finding of which will guide future interventions. Initial programmes and volunteer training workshops starting
- Volunteer Training – Coaching Children Course now complete (24 trainees), Youth Sports Leadership (95 TY students), 2 x Child Protection in Sport workshops (27 attendees)
- County Sports Participation Strategy – at initial stages of development with consultant appointed to facilitate process and lead on public consultation

- Sports Development Officers Meeting - information sharing workshop in Samuel Beckett Centre for all Officers with a remit for DLR –30 different sports/agencies represented
- GDPR Seminar – organised an information seminar for sports clubs around the requirements and impacts resulting from this upcoming legislation (120 attendees)
- Older adult walking and activity event in Larch Hill (35 participants)

5. Cleansing

Projects Underway & Completed This Month

- Storm Emma

Assistance by Cleansing Section Staff with clearance of snow during Storm Emma.
Assessment of Damage to Beach areas after storm.
Clean Up after storm on roadways, cycle lanes, removal of debris from beaches.
Storm Emma Damage Repairs Project underway –estimated cost €120,000
- Preparation of Tender for Weed Management County-wide
- Identification of Three New Bathing Areas in Accordance with Bathing Water Regulations 2008. Information collation and submissions to EPA complete.
 - Sandycove Beach
 - Forty Foot Bathing Area
 - White Rock Beach
- Dlr Accessible Coast Project:

Consulting Engineer appointed
Preliminary report drafted and reviewed – final report pending
Topographical surveys completed
Beach Wheelchair Ordered
Workshop re. Accessibility organised for April 27th
- Bathing Water Quality Communications Project underway with Small Business Innovation Research funding – ITT document finalised
- Training in DLR Website Management Complete – Changes to Cleansing & Beaches Pages Underway
- Transfer of Admin Functions from County Hall to Ballyogan Depot Admin Staff Ongoing
- Oil Spill Management Plan - Training Organised – Plan to be prepared
- Procurement of Traffic Management for Road Sweeping and Gully Cleaning underway
- Training of Staff in AIE Legislation and Processing
- Tender for Waste Disposal – Further liaison with OGP

6. Community Development & Social Inclusion Events & Activities

Universal Grant Scheme (Community Grants)

The Council's Community Grant information sessions for 2018 Round 2 for both sides of the County commenced on 20th March 2018, with eight sessions taking place up 27th March 2018. Two further information sessions will take place in the Dundrum Council Offices- on 10th April at 7pm and on 11th April at 10.30am.

Community Facility Network Training

Community Facilities Network Training has now been completed for both sides of the County.

Age Friendly Programme

dlr hosted the March meeting of the Network for Older People on the 15th of March.

dlr hosted the March meeting of the Garda Older Persons' Association (GOPA) on the 20th of March.

The Age Friendly "Touchstone Course" continues on Wednesday mornings in UCD. This Programme which is funded by dlr is being delivered in partnership with UCD and is aimed at older people who want to develop their skills and knowledge to support them in participating in and helping to make their communities more age friendly.

Social Inclusion

The Down Syndrome Centre officially launched their new Centre in Shrewsbury House, Cabinteely on World Down Syndrome Day (March 21st) with a coffee morning and open day.

Arts and culture events

Municipal Gallery Programme

Double Vision, an exhibition of work by sisters Diana and Shirley Copperwhite continued in the Municipal Gallery, dlr LexIcon. 2,972 people visited the exhibition during the period 24 February to 21 March inclusive. The busy Learning Programme for the exhibition included workshops for both adults and children, the regular dementia friendly gallery tours and a special design day on 24 February which featured workshops, a panel discussion and a film screening. The Open Studios for children and adults continues to grow and over 330 people directly participated in these Learning Programme activities during this exhibition run.

<http://www.dlrcoco.ie/en/arts/municipal-gallery-dlr-lexicon/double-vision-diana-copperwhite-shirley-copperwhite>

Exit 15 Programme

Last September, artist Michael Fortune began a six-month project navigating a wealth of folklore and customs shared with him by a group of travellers from Dún Laoghaire-Rathdown County. A collection of ancient and contemporary folklore on film entitled *A Bird in the House, God Bless Her* was launched to a full house in the Samuel Beckett Civic Campus on the 7 March, RTÉ Culture files have uploaded *A Bird in the House, God Bless Her* to their website. This project is part of Exit 15 a partnership project between Dún Laoghaire-Rathdown County Council and Voluntary Arts Ireland working with people and organisations living, working and based in the Ballyogan area.

<https://www.rte.ie/culture/2018/0314/947314-celebrating-traveller-customs-and-folklore-a-bird-in-the-house/>

dlr First Frames Scheme for Emerging Filmmakers

Dún Laoghaire-Rathdown County Council had contracted Filmbase, who had over 30 years' experience in the film sector, to manage all aspects of the dlr First Frames Scheme for emerging filmmakers. Filmbase went into liquidation on 15 March and this has now unfortunately led to the suspension of the dlr First Frames Scheme until further notice.

Grainstore, dlr's Youth Arts Facility

During the period 1 March to the 21 March there were 2601 visits to the Grainstore. CANVAS youth arts committee, the Grainstore and MCD productions are working in partnership on this year's Long Road to Longitude band competition, the application process will open shortly, and the heats and finals will take place in May/June. CANVAS, film artist John Conway and the Grainstore were also successful in securing Phase 2 funding from the National Youth Council of Ireland for the film residency "Living in the moment is a thing of the past" which they will be working on over the coming months.

www.dlrgrainstore.ie

Mountains to Sea

Mountains to Sea dlr Book Festival started on the 21st of March and will run until the 25th of March. Over 3500 tickets have been issued to date. Pre-festival events were held on the 11th of March to celebrate International Women's Day including an interview with Maggie O'Kane.

www.mountainstosea.ie

Music Generation dlr

Music Generation dlr Development Officer appointed within the Community and Cultural Development Department and is currently consulting with stakeholders and the education sectors to support the programme roll out from September 2018. This represents a key milestone in the implementation phase of Music Generation across the County.

Libraries: Major Events/Announcements/Launches/ Exhibitions

- **International Women's Day events – pre-cursor to Mountains to Sea dlr Book Festival** Sunday 11 March, dlr LexIcon & Pavilion Theatre.
- **Mountains to Sea dlr Book Festival: 21 to 25 March** – dlr LexIcon, Pavilion Theatre & dlr Mill Theatre. (See mountainstosea.ie for full details.)
- **UCD Adult Education Courses.** Three courses running from Jan to Mar – *From Prohibition to Pearl Harbour – The United States, 1920-1941* with tutor Michael Doran; *Reading the Renaissance: love, power and politics* with tutor Dr Colin Lahive; *More philosophical fragments* with tutor Dr. Patrick Quinn. dlr LexIcon.
- **Carnegie Cinema Club.** A screening of *Wendy & Lucy* March 8, Blackrock Library.

Other dlr Library Events

Adult Events:

- **Series of *Positive Parenting* events in dlr Libraries during March:**
 - Managing Screens at Home** with Unplug, March 6, dlr LexIcon.
 - Self Esteem, Confidence and Resilience:** a talk with Dr Mary O'Kane, March 7, dlr LexIcon.
 - Bumps, babies and beyond: Building bonds and supporting well-being in families transitioning to parenthood** with Dr. Yvonne Quinn, March 13, dlr LexIcon.
 - The middle years: Guiding your teens through life & literature** with Lorraine Levis, March 13, Blackrock Library.
 - A talk on positive body image with Stella O'Malley** for adults and teens, March 13, Cabinteely Library.
 - Communicating with our children with Dr. Mary O'Kane,** Mar 15, Shankill Library

• **Continuing our series of events supporting & promoting the national *Healthy Ireland at your Library* initiative:**

Mandala art: feel your stresses melt away with artist Patricia Fitzgerald, Mar 7, Dalkey Library.

Mindfulness for emotional and mental well-being with Angelika Renger, Mar 15, Dalkey Library

Yoga for babies, toddlers and minders, March 5, Shankill Library

- **Mindful chair yoga with Sally Dunne** - 6 weeks, March 5 & 12, dlr Lexlcon.
- **Tai Chi for arthritis with Marion O'Connor & Barbara Mullan** - 6 weeks March 2,9,16, dlr Lexlcon.
- **Creative writing course with Leo Cullen** – March 12, Blackrock Library
- **Creating a sensory garden with Aoife Munn**, March 1, Stillorgan Library
- **Cardmaking classes with Katie Perry** – March 21, Cabinteely Library.
- **Knitting club weekly sessions** - Blackrock Library.
- **Book club meetings** - Seventeen monthly book clubs across all dlr library branches.
- **Scrabble club** - Fortnightly at Dundrum Library. Weekly at Deansgrange Library.
- **Local history night**. Monthly at Dalkey and Stillorgan Libraries.

Digital Classes for Adults

- **Tea & Teach Digital Academy** – learn about the online world, March 6, Deansgrange Library.
- **Solving your smartphone queries** – with Clonkeen College TY students. Monthly, Dalkey Library.
- **No such thing as a silly question** with Createschool.ie, Wed 7, 14, 21, 28 Mar

Lexlcon Lab

Our popular series of weekly events for adults and children continued during March in dlr Lexlcon. They included the gaming club for children, 3D printing workshops for school groups, and for adults - 3D printing, creating your own website, VR virtual reality workshops and introduction to Raspberry Pi & Arduino classes.

Language Classes for Adults

- **Coffee morning as Gaeilge**. Informal conversational Irish language sessions in dlr Lexlcon every Tuesday morning.
- **Language exchange sessions in Irish, French, German, Italian and Spanish**. Weekly sessions in Deansgrange Library.
- **Ciorcal comhrá**. Weekly Irish language sessions. Stillorgan Library.
- **Fáilte Isteach**. Weekly English language classes at dlr Lexlcon.
- **English conversation group**. Weekly, Stillorgan Library.

Children's Events

- **Events for Children and families celebrating Seachtain na Gaeilge:**
 - Bróga Nua – Rhymes and songs in Irish** with Áine Ní Shúilleabháin, March 14, dlr Lexlcon, March 15, Stillorgan Library.
 - Grúpa Spraoí: imeachtaí do pháistí as Gaeilge. (Gach mí)** – March 10, dlr Lexlcon.
 - Make Comics** with Aidan Courtney, March 6, Dundrum Library, March 7, dlr Lexlcon, .
- **Celebrating World Book Day** – storytelling events in dlr Lexlcon & Dalkey Library.
- **St. Patrick's Day arts and crafts** with library staff March 14, Dundrum Library.
- **Easter crafts for kids with Susie Maloney**, March 28, Stillorgan Library.
- **Weekly Lego Club** with library staff, dlr Lexlcon.
- **Lego Play with Bricks4Kidz**, March 27, Cabinteely Library
- **Fun by Music with Sofia Arteaga**, 8, 15, 22, 29 March, Dundrum Library.
- **Reader in Residence programme with Julianne Mooney**. For primary school groups. 2, 9, 16, 23 March, Blackrock Library.
- **Who stole my goose? Creative Storytelling for families and children with artist Helen Barry**, Mar 7, Cabinteely Library.
- **STEM Saturdays**. Fortnightly at Cabinteely Library.
- **Storytime sessions**. Weekly at dlr Lexlcon, Blackrock, Dalkey, Deansgrange and Stillorgan Libraries.
- **Parent and toddler group sessions**. Weekly in Blackrock, Dalkey, Dundrum and Shankill Libraries.

- **Baby book clubs.** Monthly at Blackrock, Dalkey, Deansgrange and Stillorgan Libraries. Fortnightly at dlr LexIcon and Dundrum Library. Weekly at Cabinteely Library.
- **Junior book club with Eimear Hegarty.** March 15, Blackrock Library.
- **Children’s book club with Kim Harte** – March 2, dlr LexIcon.
- **Bugs, butterflies, bees, bats and birds with Dale Treadwell,** March14, Shankill Library.
- **Therapy dogs for Stressed-Out Students,** March, Dalkey Library.

Libraries’ Exhibition Programme

- **Humans of Dublin.** 8 January – 31 March, dlr LexIcon.
- **12 Worlds: Contemporary Czech children’s book illustrators.** 15 January – 31 March, dlr LexIcon.
- **Maid of Erin.** A display of political cartoons by John Fergus O’Hea from the Weekly Freeman, 1887-1889. 15 January – 31 March, dlr LexIcon.
- **Remembered: A Bray man in the Great War** – curated by dlr Libraries staff member – March, Blackrock Library.

7. Environment

Litter Control

Litter Fines

Month	Total
January	64
February	43
March	73
April	
May	
June	
July	
Aug	
Sept	
October	
November	
December	

Graffiti Removal

Month	Total
January	362 Sq. M
February	394 Sq. M
March	180 sq. M
April	
May	
June	
July	
Aug	
Sept	
Oct	
Nov	
Dec	

Environmental Awareness

On-going

- Continued Management of Green Schools Programme
- Continued support of Community Groups and Schools
- Management of LA21 EPF and Anti-Litter and Anti-Graffiti Fund.

Additional Activities

- Management of Environment Grant
- Planning sustainable gardening workshops for new year
- Planning for Community Fridge application under LAPN programme
- Regional Climate Change Adaptation and Mitigation Strategy actions
- Planning of Tidy Schools and Tidy Districts competitions.
- Early planning for anti-litter exhibition.
- Launch of Inaugural Youth National Spring Clean event.

Dun Laoghaire Harbour Company

A special meeting of the County Council was held on Tuesday 6th March 2018 to discuss the draft report of the Risk Review on Dún Laoghaire Harbour Company. A number of resolutions were passed and have been forwarded to the Department of Transport Tourism and Sport and the Department of Housing Planning and Local Government.

The Risk Report will be brought to the attention of the statutory Dlr Audit Committee which will meet on the 19th April 2018.

Relevant Statistics

1. Libraries:

Registered Patrons: 68,189

Issues: 93,585

Digital library issues: 9,473

Footfall: 81,294

Self-Service Usage: Average of 70% across the branches

Reserves placed: 3,811

Wi-Fi & Internet Usage: 15,579 sessions

2. Dangerous Buildings

1st March 2018 – 26th March 2018

Dangerous	0
Potentially Dangerous	7
Not Dangerous	2
Total	9

3. Parking Unit

- There were 2,145 fixed charge notices/fines issued during March 2018. (correct as of 24/03/2018)
- There were 50 successful convictions secured in the District Court relating to unpaid fixed charge notices/fines during March 2018.

4. Public Lighting

Work continues on the replacement of the old lights with LED lighting which is more energy efficient, gives less maintenance and improved service. General maintenance including upgrading of brackets, columns and Networks is also on-going.

Public Lighting Maintenance

Number of repairs carried out in February 2018:	411
Percentage of lights out at the end of February '18:	0.8%
Pole replacement carried out in February 2018:	32
Bracket replacements:	42
Tree trimming:	7
ESBN Connections/ Requests:	11

LED Upgrading Program

BALLYOGAN WOOD/VALE	31
BEAUMONT AVENUE	1
Bellevue Copse	1
BRAEMOR PARK	1
BREWERY ROAD (NEW POLES DCC	1
BROADFORD ESTATE	1
CARYSFORT AVENUE	2
CASTLE COURT POLE 20 IN CORNER	13
Cruagh Wood and Manor	22
DEANSGRANGE ROAD	3
GLASSON COURT	1
GLENAGEARY AVENUE	4
GLENAGEARY PARK	2
Glenageary Roundabout	1
KNOCKSINNA COURT	3
MOREEN ESTATE	1
N11 North Bound	13
N11 South Bound	18
NEW VALE COTTAGES/SLIP ROAD TO	1
NEWTOWN AVENUE	6
OLD CONNA AVENUE	1
OLD STILLORGAN ROAD	1
OLIVER PLUNKETT ROAD	1
ORWELL ROAD	5
SOMMERVILLE	1
STATION ROAD (KILLINEY)	1
STRADBROOK RD (BOLEY RD+3WAY	2
STRADBROOK ROAD (STARTS AT POLE	7
THE METALS, (Atmospheric Rd), Dun	69
WESBURY *****	1

Planning and Building Control

Applications analysed	28
Inspections completed	0

Requests

Light requested by stakeholders (completed)

Additions:	1
Alterations:	5
Legal requests:	0

5. Cleansing Section Information & Statistics – January 2018

Cleansing Section Information & Statistics – March 2018

1. Weight of Rubbish Collected from Streets/ Beaches	245 tonnes
2. Community Clean Ups Assisted	15
3. Spring Clean Ups Assisted	1
4. Animal Removals from Public Spaces	9
5. Requests for Road Sweeping	29
6. Bathing Water Samples Taken	0
7. Bathing Water Pollution Incidents Detected	0
8. Reported Overflows from Drainage Network to Bathing Waters	6
9. Street Bin Collections	1,601
10. Gullies Cleaned	465
11. Dumping Incidents Managed	120

Additional Activities

- Event management at beaches
- Management of permits for filming on beaches

TRANSFORMING HOW WE WORK



Plans and Policies

Service Provision

1. CoCo Markets

In March 2018

During the month of March we have received 11 applications, 6 summer seasonal for People Park and 5 (4 permanent and 1 seasonal) for Marlay Park. Seasonal applications can be made for either Winter (Christmas) or Summer seasons and are for maximum term of 3 months.

Applications received in March fell under the following categories:

- 4 applications for Hot Food
- 4 applications for Other Food
- 2 applications for Non-Food/Crafts Stalls
- 1 application for Artist

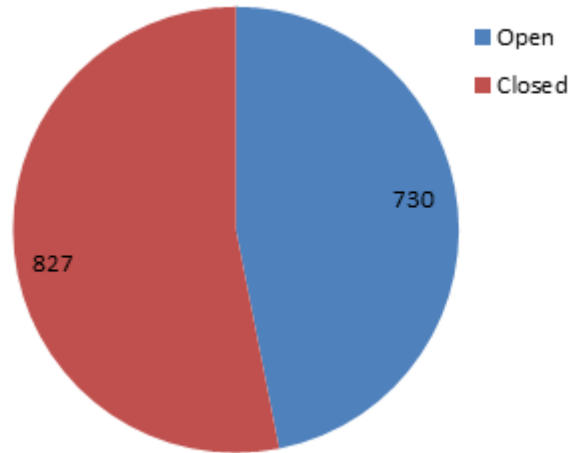
Two summer seasonal spaces in People's Park have been offered.

Relevant Statistics

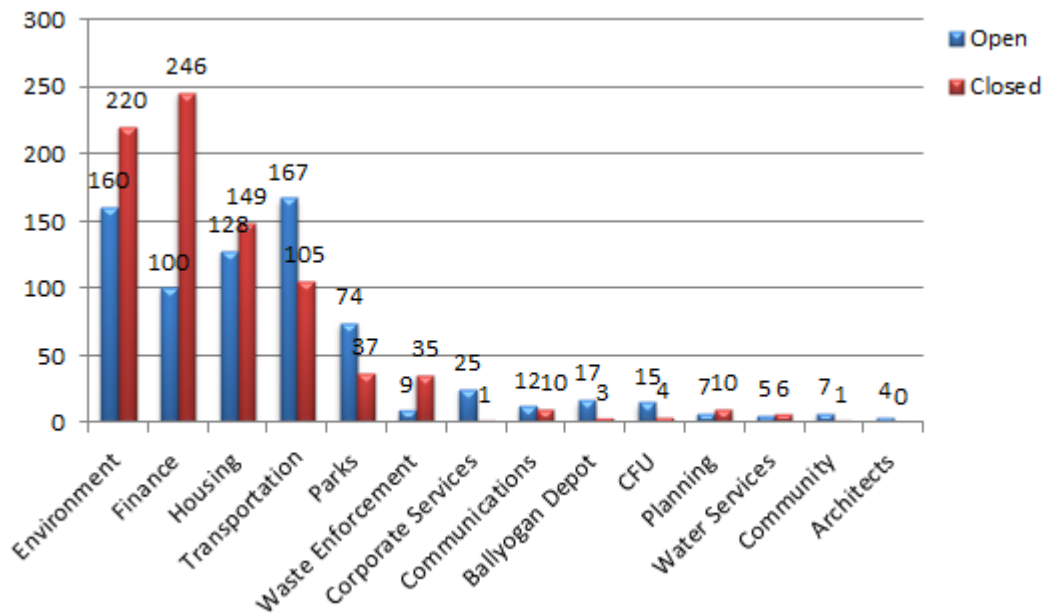
1. CRM Statistics

Cases logged in March

Chart Area



Cases Logged in March, by Section:



Section / Dept.	Open	Closed	Total Cases
Environment	160	220	380
Finance	100	246	346
Housing	128	149	277
Transportation	167	105	272
Parks	74	37	111
Waste Enforcement	9	35	44
Corporate Services	25	1	26
Communications	12	10	22
Ballyogan Depot	17	3	20
CFU	15	4	19
Planning	7	10	17
Water Services	5	6	11
Community	7	1	8
Architects	4	0	4
Grand Total	730	827	1557

Status	Total
Open	730
Closed	827

2. **Road Closures and Street Furniture.**

- In the month of March there was no. 3 Licences for Street Furniture applications and no 3 Licences issued for New Directional Signage.
- There were also 8 Road Closures applications and 1 Skip Licence issued.

Finance

Financial Reports

Capital Account Income & Expenditure to 28th February 2018

DLR CAPITAL ACCOUNT INCOME & EXPENDITURE SUMMARY BY SERVICE DIVISION TO 28/02/2018				
SERVICE DIVISION	Balance at 01/01/2018 £	Expenditure YTD £	Income YTD £	Balance at 28/02/2018 £
A Total Housing & Building	-14,922,913	5,809,973	-4,808,090	-13,921,030
B Total Road Transport & Safety	-21,098,240	833,806	-285,654	-20,550,088
C Total Water Services	-3,274,701	14,551	0	-3,260,150
D Total Development Management	-33,907,554	205,788	-3,320,415	-37,022,181
E Total Environmental Services	-14,117,823	57,350	-652,350	-14,712,823
F Total Recreation & Amenity	5,271,963	136,662	-93,583	5,315,042
G Total Agriculture, Education, Health&Safety	-5,216,151	2,091	0	-5,214,060
H Total Miscellaneous Services	-34,330,567	584,802	-185,052	-33,930,817
Grand Total	-121,595,986	7,645,023	-9,345,143	-123,296,106

Revenue Account Income & Expenditure to 28th February 2018

DLR REVENUE ACCOUNT

INCOME & EXPENDITURE SUMMARY BY SERVICE DIVISION TO 28/02/2018

2 months = 16.67%

SERVICE DIVISION		EXPENDITURE		
		Expenditure €	Adopted Full Year Budget €	Exp as % of Budget
A	Housing & Building	7,382,336	42,299,698	17.45%
B	Road Transport & Safety	3,984,630	29,767,706	13.39%
C	Water Services	2,091,157	13,615,395	15.36%
D	Development Management	2,807,338	17,730,568	15.83%
E	Environmental Services	5,088,993	31,774,757	16.02%
F	Recreation & Amenity	4,267,533	32,518,083	13.12%
G	Agriculture, Education, Health & Welfare	55,704	438,650	12.70%
H	Miscellaneous Services	1,354,246	8,669,345	15.62%
Total Expenditure		27,031,937	176,814,202	15.29%

SERVICE DIVISION		INCOME		
		Income €	Adopted Full year Budget €	Inc as % of Budget
A	Housing & Building	6,372,780	37,409,556	17.04%
B	Road Transport & Safety	1,951,956	11,731,263	16.64%
C	Water Services	1,257,359	9,500,478	13.23%
D	Development Management	825,168	4,984,089	16.56%
E	Environmental Services	1,081,518	7,365,458	14.68%
F	Recreation & Amenity	875,763	5,402,787	16.21%
G	Agriculture, Education, Health & Welfare	18,103	155,560	11.64%
H	Miscellaneous Services	974,311	5,832,010	16.71%
Sub Total		13,356,958	82,381,201	16.21%

	Provision for Credit Balance	0	1,500,000	0%
LPT	Local Property Tax	1,810,350	10,862,100	16.67%
PRD	Pension Related Deduction		0	0%
RA	Rates	13,817,426	82,070,800	16.84%
Total Income		28,984,734	176,814,101	16.39%

Surplus at 28/02/2018 -1,952,797