

11 JUNE 2018

# MAY MONTHLY MANAGEMENT REPORT FOR COUNTY COUNCIL

Report Period from 1st May – 31<sup>st</sup> May 2018

## **CREATING AN ENVIRONMENT FOR ECONOMIC GROWTH**



### **Plans and Policies**

#### **LEO Statistics**

**Performance of the LEO (number of clients; grants given; number of companies assisted; number of jobs created, enterprise promotion initiatives).  
Financial assistance approved Year to Date for 2018**

	No of feasibility study approvals	No of business priming approvals	No of business expansion approvals	No of Trading Online Vouchers approved	No of Technical Assistance for Micro Exporters approvals	Total no of applications approved
Jan – May 2018	5	7	3	19	8	42
Jan - May 2017	6	6	5	62	2	81
Note				1		

1. The first TOV approvals for 2018 were in February. 2017 figure includes 28 deferred approvals from 2016.

	No of applications processed for Microfinance Ireland
January – May 2018	7
January – May 2017	5

### Job creation as a result of direct financial assistance Year to Date for 2018

January – May 2018 Jobs Created	17
January – May 2017 Jobs Created	23.5

### Clients assisted in LEO activities Year to Date for 2018

	No of applications for financial assistance	No of clients attending networking events	No of clients commencing training/attending workshops or seminars	No of clients commencing mentoring assignments	No of clients attending business advice clinics	Total no of clients assisted
Jan - May 2018	45	447	781	50	119	1442
Jan – May 2017	84	246	877	62	200	1469
Note	5	1	2	3	4	

1. Increased enterprise activity
2. Training supports have been refined and consolidated based on prior feedback
3. 13 new IADT Springboard + clients have yet to submit mentoring request
4. 2017 figure includes clinics held during Enterprise Week
5. 28 TOV deferrals from 2016 included in Jan 2017 figure

	Vacant Commercial Premises Scheme	Shop Front Improvement Scheme	Business Promotion Grants
January - May 2018	4	1	6
January – May 2017	7	4	8

### Enterprise promotion activities in May 2018

<b>DLR Enterprise News</b>	<a href="http://leodlr.newsweaver.com/Newsletter3/1h94vtb6eaqm7os4rp42l?email=true&amp;a=11&amp;p=53323820">http://leodlr.newsweaver.com/Newsletter3/1h94vtb6eaqm7os4rp42l?email=true&amp;a=11&amp;p=53323820</a>  <a href="http://leodlr.newsweaver.com/Newsletter3/ukli4u6kyz5qm7os4rp42l?email=true&amp;a=11&amp;p=53365111">http://leodlr.newsweaver.com/Newsletter3/ukli4u6kyz5qm7os4rp42l?email=true&amp;a=11&amp;p=53365111</a>
<b>One-to-One Business Advice Sessions</b>	2 <sup>nd</sup> , 3 <sup>rd</sup> , 9 <sup>th</sup> , 16 <sup>th</sup> , 17 <sup>th</sup> , 23 <sup>rd</sup> , 24 <sup>th</sup> , 31 <sup>st</sup> May
<b>Group Business Information Sessions</b>	Thursday 10 <sup>th</sup> May
<b>Online Marketing &amp; Social Media Course</b>	Started Thursday 3 <sup>rd</sup> May
<b>Increase your Sales by Building you Social Media Presence</b>	½ Day Workshop - Wednesday 2 <sup>nd</sup> May
<b>Communicating with Impact</b>	½ Day Workshop – Thursday 10 <sup>th</sup> May
<b>Start Your Own Business Course</b>	Started Tuesday 29 <sup>th</sup> May

# PLANNING STATISTICS

## RETURN OF PLANNING STATISTICS

1<sup>st</sup> January 2018 – 31st May 2018

1<sup>st</sup> January 2017 – 31st May 2017

	Outline Permission		Permission		Total	
	2017	2018	2017	2018	2017	2018
<b>New applications received*</b>	2	<b>1</b>	763	<b>754</b>	765	<b>755</b>
<b>Decisions Deferred</b>	2	<b>0</b>	144	<b>126</b>	146	<b>126</b>
<b>Decisions to Grant**</b>	0	<b>0</b>	518	<b>517</b>	518	<b>517</b>
<b>Decisions to Refuse**</b>	1	<b>1</b>	71	<b>100</b>	72	<b>101</b>
<b>Issued within 2 months or 8 weeks</b>	1	<b>1</b>	583	<b>603</b>	584	<b>604</b>
<b>Invalid Applications</b>	1	<b>0</b>	135	<b>134</b>	136	<b>134</b>

### Notes:

\* Includes 52 Applications for Retention in **2017**, Includes **27** Applications for Retention in **2018**

\*\*Split Decisions; "Grant Permission & Refuse Permission (incl. For Retention)" are entered in as a decision under both 'Decision to Grant' and 'Decision to Refuse'.

(12 Split Decisions (to Grant and Refuse) in **2017** and 14 Split Decisions (to Grant and Refuse) in **2018**

### **Strategic Housing Development (SHD) Applications:**

<b>Strategic Housing Development Applications for DLR administrative area – received May 2018</b>					
Planning Applications received under section 4 of the P&D (Housing) & Residential Tenancies Act 2016					
Case No.	Applicant's Name & Brief Description of Development	Date Application Received	Last Day for Submissions/ Observations	Application Website	Due to be Decided By An Bord Pleanála
301522	Viscount Securities 927 no. residential units (355 no. houses and 572 no. apartments). Clay Farm, Ballyogan Road, Dublin 18.	01/05/2018	05/06/2018	<a href="http://cfphase2shd.ie/">http://cfphase2shd.ie/</a>	20/08/2018
301614	Viscount Securities 136 no. residential units (98 no. apartments and 38 no. houses). Brennanstown Road, Dublin 18.	15/05/2018	18/06/2018	<a href="http://btrwshd.ie/">http://btrwshd.ie/</a>	03/09/2018

<http://www.pleanala.ie/shd/applications/index.htm>

# DRIVING QUALITY OF LIFE FOR ALL



## Plans and Policies

### Service Provision

1.Road Maintenance Management Report April 2018					
	STATUS				Comment
	Design Stage	Tendered	On site	Complete	
<b>Roads programme</b>	<input type="checkbox"/>				
Monkstown Road	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Start June 2018
Cornelscourt Hill (part of)	<input type="checkbox"/>				Q3 2018, Road Closure
Newtown Park Avenue	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Delayed due to high pressure Gas Main, deferred to 2019
Ballybetagh Road (Johnny Fox's to Amberley)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Roads Closure needed
Ballinclea Road (part of)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
Furze Road (part of)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
Highridge Green		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
Mather Road North		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
Slate Cabin Lane (part of)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
Rathsallagh Estate (part of)	<input type="checkbox"/>		<input type="checkbox"/>	<input type="checkbox"/>	

<b>Footpath programme</b>					
Dun Laoghaire town		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Georges Street Upper (north side, between BoI and Peoples Park)
Blackrock town	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
Stillorgan area (estates)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	St Laurence Park in 2018, other estates to be assessed.
Watsons Estate	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	ESB close to the surface, safety issue
Ashlawn	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Not Road Maintenance only, parks and landscaping works to be included
Corke Abbey,		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	ESB cables embedded in concrete - defer to 2018
Sandyford Business district (part of)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Defer to 2018 / Public Realm scheme
Meadow Park Avenue (part of)		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Deferred to 2018
Hyde Road Dalkey	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Requires interdepartmental collaboration
Woodpark estate, Ballinteer (part of)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Design in 2017, ready for site in 2018
Pine Valley (part of)		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
<b>Patching Programme 2018</b>					
Killiney Road (at smoothing Iron)	<input type="checkbox"/>			<input type="checkbox"/>	Completed Feb 2018
Ramps at Trimleston Avenue and Ardmore Park	<input type="checkbox"/>			<input type="checkbox"/>	Completed Feb 2018
Patching Dalkey town	<input type="checkbox"/>			<input type="checkbox"/>	Completed Feb 2018
Stradbrook Road Roundabout			<input type="checkbox"/>	<input type="checkbox"/>	Completed Easter Week
Roundabout at Dalkey Ave/Saval Pk Rd	<input type="checkbox"/>		<input type="checkbox"/>	<input type="checkbox"/>	Planned Q2 2018
Junction York Road/Tivoli Road			<input type="checkbox"/>	<input type="checkbox"/>	On site Easter Week
Deansgrange /Clonkeen Road			<input type="checkbox"/>	<input type="checkbox"/>	On site Easter Week
Clonard Estate		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
Hillcrest Road	<input type="checkbox"/>		<input type="checkbox"/>	<input type="checkbox"/>	
Woodbrook Glen	<input type="checkbox"/>		<input type="checkbox"/>	<input type="checkbox"/>	By minor works
Woodpark estate Ballinteer	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
Sandyford Village	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
Nutgrove Avenue	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
Old Connaught Ave (at Conna Wood Est)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Delayed due to Irish Water, to be deferred to 2019
	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
<b>Laneway TIC's</b>					
Beech Park Avenue to Foxrock Wood	<input type="checkbox"/>				TIC on completion of tendering, pending resources
<b>Bridges</b>					
UCD flyover	<input type="checkbox"/>				Q1 2018
Cornelscourt Hill	<input type="checkbox"/>			<input type="checkbox"/>	Q1 2018
Kilgobbin Road	<input type="checkbox"/>			<input type="checkbox"/>	Q3 2018
Allies River Road	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		Q1 2018
<b>Estate Management</b>					
Rathsallagh Estate	<input type="checkbox"/>				
Kilcross court Footpaths	<input type="checkbox"/>				
Meadowlands	<input type="checkbox"/>				

<b>TII works (N31, N11)</b>					
Footpaths Crofton Road	<input type="checkbox"/>				Summer 2018 following works to Monkstown Road
Crofton Road (resurfacing)	<input type="checkbox"/>				Includes busbays at DART station-deferred to 2018
Mount Merrion Avenue (resurfacing, at junction Cross Avenue)					
<b>Gully programme / Drainage</b>					
2 tranches of gully repairs	<input type="checkbox"/>				For tender in Q1 2018
Kellystown lane				<input type="checkbox"/>	Completed March 2018
<b>Other Works</b>					
Wall at Ballinteer Road					Completed March 2018

## **2. Traffic & Road Safety**

### **Public Consultations**

- A Public consultation has taken place on the 'Draft Control of On-Street Car Club Bye-laws, 2017'. The closing date was Tuesday the 8th of May 2018. Report to be prepared.
- A Public consultation has taken place on the Pedestrian and Cycle Scheme on N11 from The Rise to UCD at Nova Building and public Consultation closed on the 15th of May. Report to be prepared and presented to the June Dun Laoghaire and Dundrum Area Committees.
- A Public consultation has taken place on the Sandyford Cycle Route (Kilgobbin Road/ Drummartin Link Road) and the Public consultation closed on the 22nd of May. Report to be prepared and presented to the June Dundrum Area Committee.

### **Scheme updates**

- Stillorgan Village Area Movement Framework Plan - Phase 1. Construction tender documents were issued on May 11th and tenders are due on May 28th. Information leaflet issued to houses directly affected by the works.
- Stillorgan Village Area Movement Framework Plan – Phase 2. Atkins has prepared an initial layout design for the area opposite the Millhouse Pub car park. Liaising with residents and shop owners ongoing.
- Landscape Road Traffic Scheme, Churchtown. Phase 1 & phase 2 both substantially completed
- Stillorgan Road - Greenfield Road Bus stop – A consultant has been appointed for the design of a Bus stop on Stillorgan Road at the end of Greenfield Road. Report to be prepared and presented to the June Dun Laoghaire and Dundrum Area Committees.
- Sandyford Cycle Route (UCD Accessibility on Clonskeagh Road) – A Road Safety Audit has been carried out on the preliminary design and detailed design has commenced.
- Pedestrian and Cycle Scheme on N11 from The Rise to UCD at Nova Building – Preliminary design has been completed for the design of a new pedestrian and cycle entrance on Stillorgan Road at UCD, the upgrade of the Fosters Avenue junction and the development of a two way cycle route link. The Public consultation has taken place on the scheme and the Public consultation closed on the 15th of May. Report to be prepared and presented to the June Dún Laoghaire and Dundrum Area Committees.

- Sandyford Cycle Route (Kilgobbin Road/ Drummartin Link Road): Following approval of the preliminary design from the NTA/TII public consultation process has commenced on the scheme. Public consultation has taken place and the Public consultation closed on the 22nd of May. Report to be prepared and presented to the June Dundrum Area Committee.
- Stillorgan Road – Brewery Road Junction Safety Improvement scheme – a Safety Audit has been carried out on the design and a tender has been issued to appoint a consultant for the scheme detailed design.
- Cruagh Wood, Stepside to Ballyogan Road Greenway Link – Tender documents have been completed.
- Upper Churchtown Road/ Taney Road /Dundrum Road junction -Assessment and Options Report completed and sent to the NTA.
- Brehon Field road- New Pedestrian Crossing completed at Grangefield Estate Junction.
- One Way System at Charlemont Avenue, Dún Laoghaire– Signs have been installed.
- 30kph Speed Alert Signage Pilot scheme in Residential Estates: Phase 2: ongoing - now moved to 3rd Locations

#### **Road Safety**

- The Council promoted National Slow Down day on the Friday the 25th of May by retweeting the Garda Síochána Twitter feed on the subject.
- The Council also promoted the latest National Collision statistics from the RSA showing a decrease in fatalities from 2016 to 2017.

#### **Sustainable Travel and Cycling**

- Bleeperbike Pilot on station-less bikes is ongoing. Byelaws on the regulation of stationless bikes were presented to the May Dundrum Area Committee and will be brought to the June Dún Laoghaire
- Noise Mapping Report and Draft Noise Action Plan presented to the Dundrum and Dún Laoghaire Area Committees. Public consultation has begun and closed on the 28th of May 2018.

#### **TAG-**

- There was an Area 1 meeting on the 29th of May at which 25 items were dealt with. There was an Area 2 on the 1<sup>st</sup> of May at which 20 items were dealt with.

#### **Deputations-**

- There was a meeting with Old Connaught and District Community Association on the 16th of May 2018.

### **3. Water & Drainage**

#### **Drainage, Flood Alleviation and Coastal Works**

- Kilbogget Park Flood Storage: Design and ground investigation is complete. Part 8 documentation complete. The proposal was noted at the January Dun Laoghaire Area Committee. It is now proposed to proceed with the Part 8 Consultation process in consultation with the OPW

- Glenavon Park Flood Storage/Wetlands Feasibility: The Feasibility Study has been completed and has recommended further detailed flow measurement surveys and analysis. This additional survey/analysis work is now completed. Final report received. Liaison ongoing with the OPW.
- Cabinteely Park Flood Storage Works: Hydraulic modelling work underway. Feasibility report complete. Concept/preliminary design has commenced earlier than planned. Ongoing liaison with Parks over embankment design and initial ground investigation has commenced
- Fernhill Park Flood Storage: Hydraulic modelling work commenced in March 2017. Feasibility report complete. Parks are progressing preliminary design.
- Sandyford Park Flood Storage: Hydraulic modelling work delayed in order to expedite the Bracken Road hydraulic modelling. Feasibility report now complete. Project on hold pending direction from the OPW.
- Priorsland Flood Alleviation Update Report: Report complete. Ongoing liaison and provision of Technical Input to Cherrywood Planning Scheme Development Agency.
- Old Dublin Road Culvert. All drainage works are now complete.
- Dundrum Slang Integrated Catchment Model: Tender evaluation complete. Award will be made in June
- Carysfort Maretimo Integrated Catchment Model (Phase I) Brief preparation is complete. Tendering to commence in July

### **Draft Flood Risk management Plans (FRMPs)**

The Flood Risk management Plans were launched on 3<sup>rd</sup> May 2018. In accordance with [Section 20\(1\) of SI 122 2010 these plans have been sent to the Council. The plans shall be adopted or otherwise by the Council \(a reserved function\) within the three-month period specified as per Sections 20\(2\) & 20\(3\) of SI 122 2010](#)

All three (formerly) draft Flood Risk Management Plans (FRMPs) in the Dun Laoghaire Rathdown County Council area (Deansgrange/Loughlinstown/Shanganagh, Carysfort- Maretimo and Old Connaught Wilford ) have been included in the Ten-Year €1 billion Programme of Investment in Flood Relief Measures with Deansgrange/Loughlinstown/Shanganagh included in the first tranche of €257 million in funding for 50 new flood relief schemes to proceed to detailed design and construction. The Council awaits further information from the OPW on scheme progression.

## **4. Parks**

### **Parks & Landscaping Service:**

- Landscape Maintenance Contract on going
- Tree Care Programme on going.
- Summer Hanging Baskets and planters -installation commenced
- Marlay Craft Courtyard - Phase 3 currently on site
- Collection of data for Ezytreev ongoing.
- Works ongoing on Allotment re-location at Quinns Road site
- Works ongoing at Otranto open space
- Phase 1 works ongoing at Hudson Road Park development
- Pine Valley Drainage works complete
- Bloom Garden - DLR Fernhill "An Exercise in Sustainability" built at Bloom and awarded Gold Medal.

### **Sports Services:**

#### **Sports Development:**

#### **DLR Leisure:**

- 123 participant's took part in the DRAFTS Afterschool programme 11 schools
- 214 participants took part Mini-Movers Fundamental Movement Programme
- 163 participants took part in a wide range of activities from Archery – Golf per week



### **Leinster Rugby:**

- Primary School Tag programme - 7 schools - 333 boys/288 girls
- After school Rugby - 8 Boys/ 26 Girls
- Mount Anville Active week - 112 girls
- Rugby Club blitz/fun days - 400 participants
- Coach education - Stage 2 - 39 coaches

### **FAI:**

- Primary Schools – 200 participants
- Secondary Schools - 60 girls
- After School primary School - 32 Boys/23 Girls
- Girls ETB - 75 girls
- Coach education - PDP workshop - 45 coaches, PDP2 14 participants

### **Leinster Cricket:**

- Primary Schools –4 schools - 93 Boys/76 girls
- Secondary Schools - 1 schools 38 Boys
- After School primary School - 32 Boys/23 Girls
- Afterschool programme - 10 Boys/ 28 Girls

### **Sports Partnership:**

- Participation Programmes & Events – Woodlands For Health ongoing, 3 x older adult activity sessions held in Larch Hill (150 participants), Daily Mile event in Deerpark with 240 students, two Schools Basketball events in Loughlinstown, planning for Bike Week including The Street Velodrome taking place in Dundrum on the 12th June.
- Disability Sport - dlr TAKEI International Tournament took place in Shankill Tennis Club from the 26<sup>th</sup> 29<sup>th</sup> of April, 2 x Autism & Exercise programmes, 6 week cycling skills training for 12 children with mild physical/intellectual disabilities, Sportsability Open Evening planned for October to showcase sports and social groups for people with a disability.
- County Sports Participation Strategy 2018-2022– continuing desk based research and consultation with aim to have a draft document in July and completed by September
- Ballyogan Sport & Physical Activity Hub – research project around participation in sport to be completed by end of June, the findings of which will guide future interventions. Initial training and programmes starting
- Healthy Ireland – applied for 2 projects under the current funding stream (dlr Mini Movers & an Autism Activity Camp), supporting development of a Healthy County Strategy
- Coach/Volunteer Training – Youth Sports Leadership nearly complete in 4 schools (95 TY students), 3 x Child Protection in Sport workshops (40 attendees), second Coaching Children course complete

## **5. DLR Events Highlights**

How? took place on 20th May in Shanganagh Park. Estimated attendance was 2,000.

## **6. Community Development & Social Inclusion Events & Activities**

### **Age Friendly Programme**

- Age Friendly Training for staff was held in May and explored opportunities for enhancing Age Friendly consideration in our policies and urban realm projects
- A Garda Older Person's Association Meeting was hosted in Dundrum on 15th May and the Network for Older People Meeting was hosted in County Hall on 17th May.
- As part of rolling out of Age Friendly business, a meeting was held with Nutgrove Shopping Centre regarding opportunities and benefits for Age Friendly Business.

## **Comhairle na nÓg**

Comhairle na nÓg attended the May Meeting of the County Council, and presented a report on the role of dlr Comhairle and progress on their 2018 Work Plan.

### **Dlr Children and Young Persons planning**

Work is underway to inform the development of a dlr CYPSC Children and Young People's plan to address the needs of Children and Young People in the County. A comprehensive mapping exercise has been undertaken, including a socio-demographic report, needs assessment and services mapping across DLR. A CYPSC interagency workshop was also held to consider the findings and emerging needs in the County.

### **Joint Policing**

OPERATION IRENE 2018 was launched on 29 th May. This is a targeted multi-agency operation to combat underage alcohol consumption and consumption of alcohol in public places through the enforcement of legislation regulating the sale, supply and consumption of alcohol as well as relevant public order legislation

### **Shanganagh Community Gardens**

A public consultation event took place in relation to Shanganagh Community Gardens on the 17th May in Shanganagh Park House to hear from local growers and to discuss opportunities to support enhanced community participation in the project.

### **Local Community Development Committee**

The Council is represented on the Local Community Development Committee (LCDC) which held a number of meetings during May including

- A workshop reviewing progress on implementation of the Local Economic and Community Plan was held in the Community Café on 3<sup>rd</sup> May,
- Healthy Ireland funding - a funding application was submitted on 25<sup>th</sup> May to support activities aimed at promoting and supporting health and wellbeing particularly to address identified needs within the County.

## **7. Arts and culture events**

**And the Women Voted – women artists from the AIB Art Collection** continued in the Municipal Gallery with works selected by women from the Women4Women Network. The exhibition will now travel to St. Patricks Hospital. [www.dlrcoco.ie/en/arts/municipal-gallery-dlr-lexicon/and-women-voted-women-artists-aib-artcollection](http://www.dlrcoco.ie/en/arts/municipal-gallery-dlr-lexicon/and-women-voted-women-artists-aib-artcollection)

### **Musicians in Residence 2018**

The closing date for applications for the 2018 Residency programme was 8 May. Three residencies are offered in 2018: two for established musicians/groups and one for an emerging musician/group. <http://www.dlrcoco.ie/en/arts/funding-opportunities/residencies/musicians-residence-2018>

### **Grainstore, dlr's Youth Arts Facility**

The first three heats for Long Road to Longitude are finished and CANVAS youth arts committee welcomed a number of new young bands who are making their Long Road to Longitude debut. Between 25 April-21 May there were 3,052 visits to the Grainstore. [www.dlrgrainstore.ie](http://www.dlrgrainstore.ie)

### **Writer in Residence**

Screen-writer in residence James Phelan hosted two events in May. The Future of Animation saw a sold out event with speakers from all the major animation studios including JAM Media and Hot Drop Films. Memory Bank celebrated the culmination of the residency and involved the rehearsed reading of the screen play Memory Bank. <http://www.dlrcoco.ie/en/arts/funding-opportunities/residencies/writer-residence>

## **Creative Ireland Bursaries**

A callout was issued for Creative Ireland Bursaries which offer the opportunity for local communities and organisations to lead on creative projects in their own area. The bursaries may be for any creative activity but must respond to Creative Ireland pillar number 2, *Enabling Creativity in Every Community*. The closing date is June 6th. <http://www.dlrcoco.ie/en/arts/funding-opportunities/creative-ireland-bursaries>

## **Arts and Disability**

On 4 May Dún Laoghaire-Rathdown County Council supported a showcase of Take Off Through the Arts in dlr LexIcon. This is a new local initiative of artists working with people with intellectual disabilities in the County and help with their artistic development through mentoring opportunities. Over 75 people attended the show case.

. <http://www.dlrcoco.ie/en/arts/arts-community/arts-and-disability/take-through-arts>

## **Music Generation dlr**

Music Generation dlr has commended the roll out plan of the programme, to begin in September 2018. All primary schools and Early Years Facilities in the County were invited to apply for a 28 week music programme from September 2018 - May 2019. Music Generation dlr received 24 valid applications from early years facilities and 15 applications from primary schools. To launch Music Generation dlr in the County, a summer workshop for 12-16 year olds will be held at a number of settings. These will include parent and toddler music sessions, an introduction to the orchestra, a percussion workshop and more.

### **May**

#### **Libraries: Major Events/Announcements/Launches/ Exhibitions**

- **Call for dlr Libraries Writer in Residence 2018-2019.** Closing date May 23.

### **Adult Events:**

- **Bealtaine Events – Celebrating creativity as we age**
  - Silver Screen Cinema Club** May 16, 23, 30 May & 6 June, dlr LexIcon.
  - Will you remember?** The love story of MGM legends Jeanette MacDonald & Nelson Eddy. May 9, dlr LexIcon
  - Tai Chi for Arthritis** with osteopath Marion O'Connor & physiotherapist Barbara Mullan. May 11, 18, 25 & June 8, 15, 22, dlr LexIcon.
  - Local History Societies' Day** May 12, dlr LexIcon.
  - Wonderful Weeds An exploration of Irish wild plants** with botanical portraitist Yanny Petters. May 16, dlr LexIcon.
  - Moving Skirts Dance Performance.** May 25, LexIcon Garden, Moran Park & May 24, Blackrock Library.
  - Fuss on the Bus** with Carnation Theatre. May 29, dlr LexIcon
  - Intergenerational Lego Workshop.** May 17, dlr LexIcon & May 12, Deansgrange Library.
  - HOME: A film poem** by Anita Groener & Enda Wyley, May 17, dlr LexIcon
  - Creating a sensory garden** with Aoife Munn. May 8, Blackrock Library.
  - Mandala art workshop** with Patricia Fitzgerald, May 14, Blackrock Library.
  - Dowries: a walk and talk through Central Asia** with Mary O'Connor. May 3, Cabinteely Library.
  - Introduction to essential oils** with Gráinne O'Kane. May 9, Dalkey Library.
  - May Melodies in the Library.** May 1,8,15,22,29, Dalkey Library
  - Mindful chair yoga with Sally Dunne.** May 2, 9, 16, 23, Deansgrange Library.
  - Tea and Teach IT skills** with Bank of Ireland. May 8, 15 & 22 May, Deansgrange Library.
  - Knitting for health and happiness** with Pauline Gallagher. April 30 May 14, 21 & 28, Dundrum Library.
  - Walk & Talk Ecotherapy session with David Staunton.** May 16, Dalkey Library.
  - Plants and pollinators art workshop** with Shevaun Doherty. May 17, Dundrum Library.
  - Below stairs in the 18th Century Big House:** A talk with Patricia McCarthy May 30, Dundrum Library.
  - Creative writing course** with Frances Browner. May 9, 16, 23 & 30, Shankill Library.

**Introduction to drawing** with John Carpenter. May 25, Shankill Library.  
**Invest in your mental health:** a talk with Johnny Moran. May 23, Dalkey Library.  
**Herbs and Hanging Baskets:** talk with Aoife Munn. May 3, Stillorgan Library.  
**Magic of Watercolours workshop** with Jimmy Burns. May 29, Stillorgan Library

- **Talk with Mark Granier, photographer & poet.** May 15, dlr LexIcon.
- **Poetry by the Pond.** May 31, dlr LexIcon.
- **Dún Laoghaire school of Music:** 25<sup>th</sup> Anniversary events. May 13, 20 & June 10, dlr LexIcon.
- **Carnegie Cinema Club.** A screening of *The Gleaners and I (Les glaneurs et la glaneuse)*. May 10, Blackrock Library.
- **Creative writing course with Lucinda Jacob.** Until June 13, Deansgrange Library
- **Knitting club weekly sessions** - Blackrock Library.
- **Book club meetings** - Seventeen monthly book clubs across all dlr library branches.
- **Scrabble club** - Fortnightly at Dundrum Library. Weekly at Deansgrange Library.
- **Local history night.** Monthly at Dalkey and Stillorgan Libraries.

### Digital Classes for Adults

- **Computers and Internet for near beginners with Sabine McKenna.** Until 9 May, Deansgrange Library
- **Solving your smartphone queries** – with Clonkeen College TY students. Monthly, Dalkey Library.

### LexIcon Lab

Our popular series of weekly events for adults and children continued during May in dlr LexIcon. They included the gaming club for children, 3D printing workshops for school groups. Courses for adults included 3D printing, creating your own website, VR virtual reality workshops and introduction to Raspberry Pi & Arduino classes, and new vinyl cutting workshops.

### Language Classes for Adults

- **Coffee morning as Gaeilge.** Informal conversational Irish language sessions in dlr LexIcon every Tuesday morning.
- **Language exchange sessions in Irish, French, German, Italian and Spanish.** Weekly sessions in Deansgrange Library.
- **Ciorcal comhrá.** Weekly Irish language sessions. Stillorgan Library (Wed) & dlr LexIcon (Thurs) until May 10.
- **Fáilte Isteach.** Weekly English language classes at dlr LexIcon.
- **English conversation group.** Weekly, Stillorgan Library.

### Children's Events

- **Bliain na Gaeilge events:**
  - **Grúpa Spraoi: imeachtaí do pháistí as Gaeilge.** (Gach mí) – May 12, dlr LexIcon.
  - **Bróga Nua: Áine Ní Shúilleabháin.** May 2, Dundrum Library.
- **Music kindergarten with Teresa Reddy.** May 14, Shankill Library.
- **Claphandies PlayLabs comes to Blackrock library.** May 9, Blackrock Library.
- **Lego club for kids.** Thursdays, dlr LexIcon
- **Bold Girls with Debbie Thomas.** May 21, 28 & June 11, 18, Stillorgan Library.
- **STEAM Saturdays.** Fortnightly at Cabinteely Library.
- **Storytime sessions.** Weekly at dlr LexIcon, Blackrock, Dalkey, Deansgrange and Stillorgan Libraries.
- **Reader in Residence programme with Julianne Mooney.** For primary school groups. May 18, 25 & June 1, 18, Blackrock Library & Dundrum Library.
- **Reading programme with Therapy dog from Peata.** Wednesdays until June 27, dlr LexIcon
- **Junior book club with Eimear Hegarty.** Monthly, Blackrock Library.
- **Baby book clubs.** Monthly at Blackrock, Dalkey, Deansgrange and Stillorgan Libraries. Fortnightly at dlr LexIcon and Dundrum Library. Weekly at Cabinteely Library.
- **Parent and toddler group sessions.** Weekly in Blackrock, Dalkey, Dundrum and Shankill Libraries.

- **Nuts about Nature:** Biodiversity workshop with the Rediscovery Centre. May 9, Dundrum Library.

### Libraries' Exhibition Programme

- **Banned Books: Censorship in Ireland 1929-1967.** Curated by dlr Libraries staff member Dr. William O'Brien. May 7 – July 29, dlr LexIcon.
- **ADIFF (Audi Dublin International Film Festival) Photograpy Exhibition.** May 8 – June 30, dlr LexIcon.
- **Soul: an exhibition by artist Patricia Fitzgerald.** May 1 – June 15, Blackrock Library.
- **Offshoot photographic exhibition. May 8 – 16 June, Deansgrange Library.**
- **Ghostlight: An exhibition of photographs by Mark Granier.** April 23-May 31, dlr LexIcon
- **Sightsavers' Junior Painter Awards 2018: Put us in the Picture.** April 30-June 30, dlr LexIcon.
- **Shadowed Women by artist Ciara Harrison.** April 4- May 31, Cabinteely Library.

## 8. Environment

### Litter Control

#### Litter Fines

Month	Total
January	64
February	43
March	73
April	100
May	37
June	
July	
Aug	
Sept	
October	
November	
December	

#### Graffiti Removal

Month	Total
January	362 Sq. M
February	394 Sq. M
March	180 sq. M
April	1087sq.M
May	776 Sq. M
June	
July	
Aug	
Sept	
Oct	
Nov	
Dec	

### Environmental Awareness

#### On-going

- Continued Management of Green Schools Programme
- Continued support of Community Groups and Schools
- Management of LA21 EPF and Anti-Litter and Anti-Graffiti Fund.

## **Additional Activities**

- Management of Environment Grant.
- Sustainable gardening workshops featured on Nationwide.
- Regional Climate Change Adaptation and Mitigation Strategy actions.
- Planning of Tidy Schools and Tidy Districts competitions.
- Planning “March for the Oceans” event – link with California Flossie.
- Judged ECO-UNESCO Young Environmentalist awards.

## Dún Laoghaire Harbour Company

A special meeting of the County Council was held on Tuesday 6th March 2018 to discuss the draft report of the Risk Review on Dún Laoghaire Harbour Company. A number of resolutions were passed and were forwarded to the Department of Transport Tourism and Sport and the Department of Housing Planning and Local Government.

<http://dlr-modgov1/ieListDocuments.aspx?CIId=102&MIId=1812&Ver=4>

A letter has been received from the Minister of Transport, Tourism and Sport stating that he has made the decision to transfer the harbor in line with the Council's view i.e. Option B. The letter also stated that the business associated with the port has now fallen well below a level that would justify the continuance of a separate legal entity. It is further stated that the National Ports Policy clearly states there is no exchequer funding for any port. The Minister for Transport, Tourism and Sport must obtain the consent of the Minister for Public Expenditure and Reform and the Minister for Housing Planning and Local Government regarding the decision to be taken in respect of the future governance of Dún Laoghaire Harbour.

<http://www.irishstatutebook.ie/eli/2015/act/61/enacted/en/pdf>

Discussions are still on-going with the Council's parent department regarding the funds required to deal with the infrastructure issue and the Council proposes to re-engage with the engineering consultants to establish the implications of some or any of the works not proceeding.

The Risk Report was presented to the Council's statutory Audit and Risk Committee and was noted by them on 19<sup>th</sup> April 2018 as being a "material risk" to the Council unless funds are forthcoming.

No provision has been made to date regarding the costs identified in the Risk Report of bringing all of the infrastructure to "Taking in Charge" standard and the Annual Maintenance required to preserve "Taking in Charge" standard.

The order for the transfer and dissolution of the Harbour Company has not been completed and can only proceed with the agreement of all three Ministers.

Letter adopted by the Council on the 14/05/2018 was forwarded on 25/05/2018 to Minister Shane Ross.

## Shanganagh Castle Lands Update

### 1. Appointment of Design Team:

The Council is currently in the process of appointing the design team to develop the Masterplan for the Housing Lands.

### 2. Consideration of Options:

The Cost Benefit Analysis commissioned by the Council was to undertake an analysis of the cross-party proposal for 200 social and 340 affordable homes at Shanganagh.

As required by the Public Spending Code <https://publicspendingcode.per.gov.ie/> the Council is considering a number of alternative options including those put forward by the Elected Members at a meeting held on the 8<sup>th</sup> May 2018. These options are being further worked out with the National Development Finance Agency.

### 3. Woodbrook/Shanganagh LIHAF: LIHAF funded aspects of the Dublin Road to include Wilford Roundabout is presently at design review stage as part of the NTA's Bus Connects project. NTA is due to publish further details shortly on these.

# Relevant Statistics

## 1. Libraries:

Registered Patrons: 67,118

Issues: 101,714

Digital library issues: 10,873

Footfall: 93,883

Self-Service Usage: Average of 69% across the branches

Reserves placed: 3,933

Wi-Fi & Internet Usage: 17,124 sessions

### Social media platforms (May 2018)

Facebook: 3,920 followers

Twitter: 5,876 followers

Instagram: 890 followers

## 2. Dangerous Buildings

1<sup>st</sup> May 2018 –31<sup>st</sup> May 2018

Dangerous	1
Potentially Dangerous	3
Not Dangerous	3
Total	7

## 3. Parking Unit

- There were 2,535 fixed charge notices/fines issued during May 2018. (correct as of 28/05/2018)
- There were 80 successful convictions secured in the District Court relating to unpaid fixed charge notices/fines during May 2018.

## 4. Public Lighting

Work continues on the replacement of the old lights with LED lighting which is more energy efficient, gives less maintenance and improved service. General maintenance including upgrading of brackets, columns and Networks is also on-going.

### **Public Lighting Maintenance**

Number of repairs carried out in April 2018:	498
Percentage of lights out at the end of April '18:	0.7%
Pole replacement carried out in April 2018:	26
Bracket replacements:	109
Tree trimming:	35
ESBN Connections/ Requests:	5



## **LED Upgrading Program**

BALLYBETAGH ROAD	6
BARTON ROAD EAST	3
BOOTERSTOWN AVENUE	17
BRENNANSTOWN VALE	1
CABINTEELY GREEN	1
CARRICKBRENNAN ROAD	1
CARRICKMOUNT AVE	14
CARRICKMOUNT DRIVE	10
CARYSFORT AVENUE	10
CLONKEEN RD	3
CONGRESS GARDENS	1
CORRIG AVENUE	1
CROSS AVENUE (BOOTERSTOWN)	14
CROSS AVENUE (DUN LAOIRE)	2
DUNDRUM ROAD	1
GLENAMUCK ROAD	16
KILMACUD RD LOWER	3
LYNWOOD	1
MEADOW PARK AVE	11
MEADOW PARK(HOLYLANDS ESTATE)	13
MEADOW VIEW	5
MONKSTOWN RING ROAD	23
MOUNTAINVIEW DRIVE	14
MOUNTAINVIEW PARK	17
MULGRAVE TERRACE	2
N11 North Bound	18
NEW LINK ROAD TO DEANSGRANGE	1
NORTHUMBERLAND AVENUE	4
NORTHUMBERLAND PARK	1
NORTHUMBERLAND PLACE	2
ROYAL TERRACE EAST	5
ROYAL TERRACE NORTH	2
ROYAL TERRACE WEST	7
SEAVIEW PARK/LANE	1
STILLORGAN HEATH	1
TICKNOCK DRIVE	1
TIVOLI TERRACE EAST	1
WILLOW ESTATE - THE RAMPARTS	1

### **Planning and Building Control**

Applications analysed	28
Inspections completed	3

### **Requests**

Light requested by stakeholders (completed)

Additions:	0
Alterations:	2
Legal requests:	2



# ***TRANSFORMING HOW WE WORK***



## **Plans and Policies**

### **Service Provision**

#### **1. CoCo Markets**

##### **In May 2018**

During the month of May we have received 23 applications, 12 (4 summer seasonal and 8 permanent) for Marlay Park and 11 (4 permanent and 7 summer seasonal) for Peoples Park. Seasonal applications can be made for either Winter (Christmas) or Summer seasons and are for maximum term of 3 months.

Applications received in May fell under the following categories:

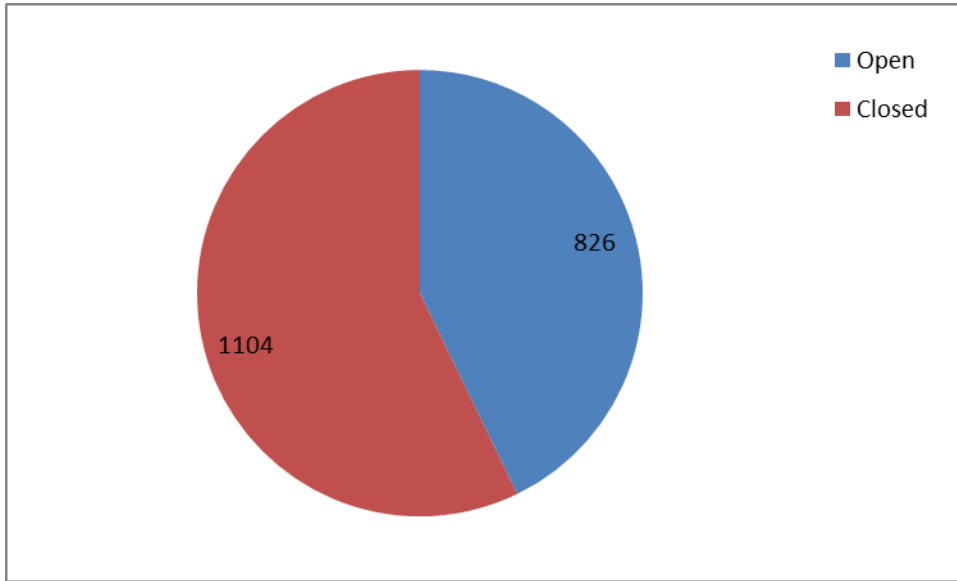
- 11 applications for Hot Food stalls
- 4 applications for Other Food stalls
- 7 applications for Non-Food/Crafts stalls
- 1 application for Artist space

Two craft spaces in Marlay Park have been offered. One summer seasonal space and one permanent space.

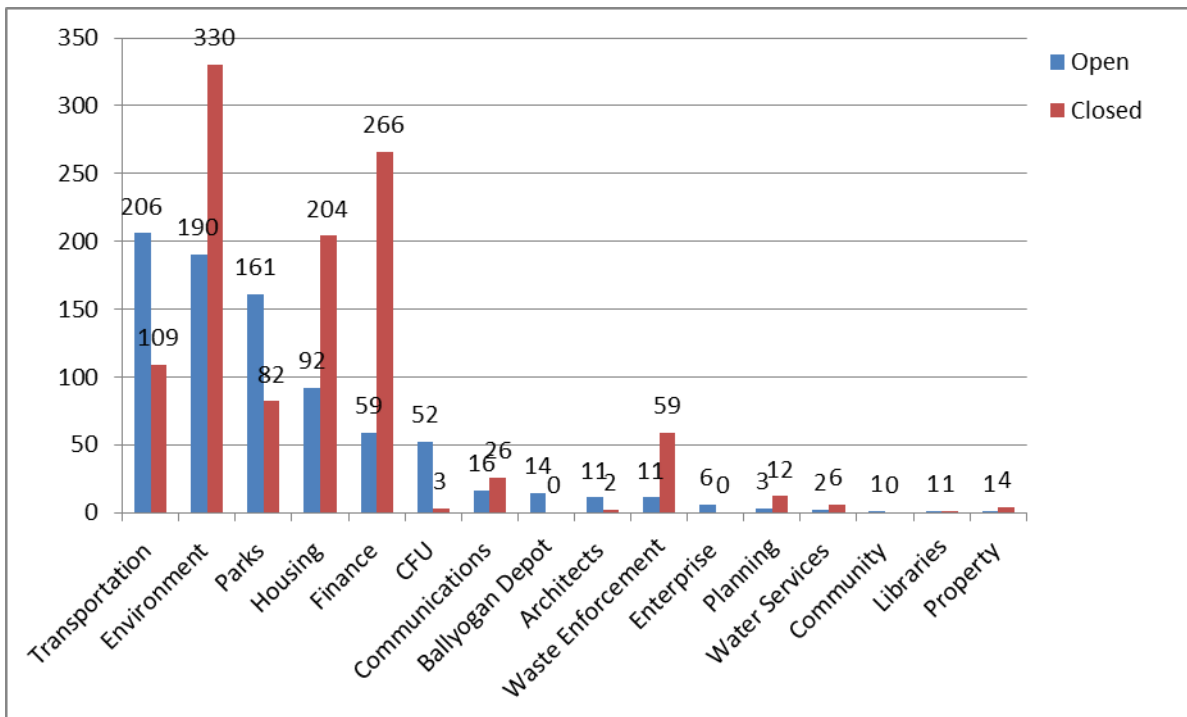
# Relevant Statistics

## 1. CRM Statistics

### Cases logged in May



### Cases Logged in May, by Section:



Department	Open	Closed	Total
Transportation	206	109	315
Environment	190	330	520
Parks	161	82	243
Housing	92	204	296
Finance	59	266	325
CFU	52	3	55
Communications	16	26	42
Ballyogan Depot	14	0	14
Architects	11	2	13
Waste Enforcement	11	59	70
Enterprise	6	0	6
Planning	3	12	15
Water Services	2	6	8
Community	1	0	1
Libraries	1	1	2
Property	1	4	5
Grand	826	1104	1930

Open Cases	826
Closed Cases	1104

## 2. **Road Closures and Street Furniture**

There were 9 applications for Roads Closure and 3 applications for Street Furniture. There were 3 Filming Requests in May 2018.

## 3. **Finance**

### **Update on Funding Strategy for Capital Programme 2018 – 2020**

The Three Year Capital Programme 2018-2020 was agreed by members at the March Council meeting. The report outlined that a funding strategy will have to be put in place to address the upfront funding and cashflow requirements for a number of the projects.

Background work is ongoing to examine potential sources of funding for projects with an upfront funding requirement.

A detailed report will be brought to Council in the near future.

## Financial Reports

### Capital Account Income & Expenditure to 30<sup>th</sup> April 2018

#### DLR CAPITAL ACCOUNT INCOME & EXPENDITURE SUMMARY BY SERVICE DIVISION TO 30/04/2018

SERVICE DIVISION	Balance at 01/01/2018 €	Expenditure YTD €	Income YTD €	Balance at 30/04/2018 €
A Total Housing & Building	-14,922,913	11,776,020	-11,365,541	-14,512,434
B Total Road Transport & Safety	-21,098,240	2,604,103	-417,552	-18,911,689
C Total Water Services	-3,274,701	85,677	0	-3,189,023
D Total Development Management	-33,907,554	1,174,890	-7,199,621	-39,932,286
E Total Environmental Services	-14,117,823	114,700	-185,567	-14,188,689
F Total Recreation & Amenity	5,271,963	1,156,979	-749,524	5,679,419
G Total Agriculture, Education, Health&Safety	-5,216,151	5,967	0	-5,210,184
H Total Miscellaneous Services	-34,330,567	2,397,834	-4,788,873	-36,721,606
<b>Grand Total</b>	<b>-121,595,985</b>	<b>19,316,170</b>	<b>-24,706,678</b>	<b>-126,986,493</b>

Revenue Account Income & Expenditure to 30<sup>th</sup> April 2018

**DLR REVENUE ACCOUNT**

**INCOME & EXPENDITURE SUMMARY BY SERVICE DIVISION TO 30/04/2018**

4 months = 33.33%

SERVICE DIVISION		EXPENDITURE		
		Expenditure €	Adopted Full Year Budget €	Exp as % of Budget
A	Housing & Building	14,253,622	42,299,698	33.70%
B	Road Transport & Safety	8,369,372	29,767,706	28.12%
C	Water Services	4,112,735	13,615,395	30.21%
D	Development Management	5,709,023	17,730,568	32.20%
E	Environmental Services	10,353,355	31,774,757	32.58%
F	Recreation & Amenity	9,481,415	32,518,083	29.16%
G	Agriculture, Education, Health & Welfare	118,203	438,650	26.95%
H	Miscellaneous Services	2,943,908	8,669,345	33.96%
<b>Total Expenditure</b>		<b>55,341,632</b>	<b>176,814,202</b>	<b>31.30%</b>

SERVICE DIVISION		INCOME		
		Income €	Adopted Full year Budget €	Inc as % of Budget
A	Housing & Building	12,486,745	37,409,556	33.38%
B	Road Transport & Safety	3,946,804	11,731,263	33.64%
C	Water Services	2,994,931	9,500,478	31.52%
D	Development Management	1,965,663	4,984,089	39.44%
E	Environmental Services	2,369,891	7,365,458	32.18%
F	Recreation & Amenity	1,850,284	5,402,787	34.25%
G	Agriculture, Education, Health & Welfare	46,761	155,560	30.06%
H	Miscellaneous Services	2,243,146	5,832,010	38.46%
<b>Sub Total</b>		<b>27,904,226</b>	<b>82,381,201</b>	<b>33.87%</b>

	Provision for Credit Balance	0	1,500,000	0%
LPT	Local Property Tax	3,620,700	10,862,100	33.33%
PRD	Pension Related Deduction		0	0%
RA	Rates	27,634,852	82,070,800	33.67%
<b>Total Income</b>		<b>59,159,778</b>	<b>176,814,101</b>	<b>33.46%</b>

**Surplus at 30/04/2018 -3,818,146**