

# **MONTHLY MANAGEMENT REPORT FOR COUNTY** **COUNCIL** **9<sup>th</sup> October 2017**

Report Period from 31<sup>st</sup> August 2017 – 26<sup>th</sup> September

## ***CREATING AN ENVIRONMENT FOR ECONOMIC GROWTH***



The content and format of the monthly and quarterly Management Reports is under review and will be presented/reported in a different format from the October Meeting.

## **Plans and Policies**

### **Relevant Statistics**

**Performance of the LEO (number of clients; grants given; number of companies assisted; number of jobs created, enterprise promotion initiatives).**

**Clients assisted in LEO activities Year to Date for 2017**

	No of applications for financial assistance	No of clients attending networking events	No of clients commencing training/attending workshops or seminars	No of clients commencing mentoring assignments	No of clients attending business advice clinics	Total no of clients assisted
January - September 2017	131	438	1060	93	296	2018
January - September 2016	90	815	1392	101	212	2610

**Financial assistance approved Year to Date for 2017**

	No of feasibility study approvals	No of business priming approvals	No of business expansion approvals	No of Trading Online Vouchers approved	No of Technical Assistance for Micro Exporters approvals	Total no of applications approved
January - September 2017	13	10	11	79	12	125
January - September 2016	8	16	5	60	1	90

	No of applications processed for Microfinance Ireland
January - September 2017	10
January - September 2016	9

	Vacant Commercial Premises Scheme	Shop Front Improvement Scheme	Business Promotion Grants
January - September 2017	8	4	8
January - September 2016	8	9	12

**Job creation as a result of direct financial assistance Year to Date for 2017**

<b>January - September 2017 Jobs Created</b>	46.5
<b>January - September 2016 Jobs Created</b>	48

## RETURN OF PLANNING STATISTICS

1<sup>st</sup> January 2017 – 27<sup>th</sup> September 2017

1<sup>st</sup> January 2016 – 27<sup>th</sup> September 2016

	Outline Permission		Approval		Permission		Total	
	2016	2017	2016	2017	2016	2017	2016	2017
<b>New applications received*</b>	7	<b>3</b>			1098	<b>1303</b>	1105	<b>1306</b>
<b>Decisions Deferred</b>	2	<b>2</b>			274	<b>238</b>	276	<b>240</b>
<b>Decisions to Grant**</b>	1	<b>1</b>			855	<b>928</b>	856	<b>929</b>
<b>Decisions to Refuse**</b>	3	<b>1</b>			149	<b>145</b>	152	<b>146</b>
<b>Issued within 2 months or 8 weeks</b>	4	<b>2</b>			990	<b>1059</b>	994	<b>1061</b>
<b>Invalid Applications</b>	2	<b>1</b>			167	<b>221</b>	169	<b>222</b>

### Notes:

\* Includes **92** Applications for Retention in **2016**, Includes **129** Applications for Retention in **2017**

\*\* Split Decisions; "Grant Permission & Refuse Permission (incl. For Retention)" are entered in as a decision under both 'Decision to Grant' and 'Decision to Refuse'.

(**14** Split Decisions (to Grant and Refuse) in **2016** and **14** Split Decisions (to Grant and Refuse) in **2017**

# DRIVING QUALITY OF LIFE FOR ALL



## Plans and Policies

### Service Provision

1. Road Maintenance Management Report - September 2017					
	STATUS				Comment
	Design Stage	Tendered	On site	Complete	
<b>Roads programme</b>					
Loughlinstown Drive (Part off)	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Newtownpark Avenue	<input checked="" type="checkbox"/>				Delayed due to high pressure Gas Main, maybe deferred to 2018
Cherrywood Estate		<input type="checkbox"/>	<input checked="" type="checkbox"/>		
Avoca Avenue		<input type="checkbox"/>	<input checked="" type="checkbox"/>		
Granitefield(Part of)	<input type="checkbox"/>	<input checked="" type="checkbox"/>			
Monaloe(Part of)	<input type="checkbox"/>				Pending design
Sycamore Road(Part of)			<input type="checkbox"/>	<input checked="" type="checkbox"/>	
Merville Avenue			<input type="checkbox"/>	<input checked="" type="checkbox"/>	
Seafield Road(Part of)		<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Kilgobbin Road		<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	

North Avenue(Part of)	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Includes work for Traffic Section
Nutgrove Way	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Includes work for Traffic Section
Barton Road	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Includes work for Traffic Section
Slate Cabin Lane(Part of)			<input type="checkbox"/>	deferred to 2018

### Footpath programme

Upper Georges Street Dun Laoghaire	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
Killiney Hill Road	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Killiney.Avondale Crescent, Saval Park Gardens Mapas Estate, Barnhill	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Tivoli terrace East	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
Merville Avenue	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
Watsons Estate	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	ESB cables embedded in concrete - defer to 2018
Ashlawn Park, Ballybrack.	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	defer to 2018 / Public Realm scheme
Corke Abbey, /Woodbrook Glen	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	to be progressed if resources permit
Glenavon Park (along the river), Ballybrack.	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	to be progressed if resources permit
Meadow Park Avenue	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
Marley Grange	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
Ballinteer and Broadford estates	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
Ballaly Estate	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
Grange Road (to Pine Valley)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	

### Patching Programme 2017

Convent Lane				<input checked="" type="checkbox"/>
Coliemore Road			<input type="checkbox"/>	<input checked="" type="checkbox"/>
Mutton Lane			<input type="checkbox"/>	<input checked="" type="checkbox"/>
Brighton Avenue			<input type="checkbox"/>	<input checked="" type="checkbox"/>
Georges Avenue	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
Frascati Park			<input checked="" type="checkbox"/>	<input type="checkbox"/>
Wyckham Park Road			<input type="checkbox"/>	<input checked="" type="checkbox"/>
Kill Lane	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Dalkey Heritage Centre	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Trimleston Ave/Rock Road	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Old Bray Road at Dunnes Stores Cornelscourt	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Old Bray Road at junction Cornelscourt Hill	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	✓
--	--------------------------	--------------------------	--------------------------	---

### Laneway TIC's

Stillorgan Laneways		<input type="checkbox"/>	✓	
---------------------	--	--------------------------	---	--

Beech Park Avenue to Foxrock Wood	<input type="checkbox"/>			pending TIC following procurement
-----------------------------------	--------------------------	--	--	-----------------------------------

Upper Trees Road (in front of shops)				pending TIC October 2017
--------------------------------------	--	--	--	--------------------------

### Bridges

UCD flyover	✓			urgent repairs needed to parapet railings
-------------	---	--	--	---

Cornelscourt Hill	✓			Category 5
-------------------	---	--	--	------------

Kilgobbin Road	✓			Category 5
----------------	---	--	--	------------

Allies River Road	✓			Category 5
-------------------	---	--	--	------------

### Estate Management

Cois Cairn	✓			
------------	---	--	--	--

Goatstown close	✓	<input type="checkbox"/>		
-----------------	---	--------------------------	--	--

### TII works (N31, N11)

Footpaths Crofton Road	✓			
------------------------	---	--	--	--

Crofton Road (resurfacing)	<input type="checkbox"/>			includes busbays at DART station
----------------------------	--------------------------	--	--	----------------------------------

Mount Merrion Avenue (resurfacing, at junction Cross Avenue)	<input type="checkbox"/>			
---	--------------------------	--	--	--

N11 retexturing	<input type="checkbox"/>	✓		
-----------------	--------------------------	---	--	--

### Gully programme / Drainage

2 tranches of gully repairs				awaiting technical resources
-----------------------------	--	--	--	------------------------------

Foxsite Cottages	<input type="checkbox"/>	✓		
------------------	--------------------------	---	--	--

Kellystown Lane	<input type="checkbox"/>			awaiting technical resources
-----------------	--------------------------	--	--	------------------------------

### Other Works

Wall at Ballinteer Road			✓	
	<input type="checkbox"/>	<input type="checkbox"/>		

## **2. Traffic & Road Safety**

### **Public Consultations**

- ❖ Sandyford Cycle Route (UCD Accessibility on Clonskeagh Road) Public consultation process completed and report being prepared for the Dundrum Area Committee.

### **Scheme updates**

- ❖ Monkstown Village Road Safety Improvement Scheme: Construction commenced in April. Works have been ongoing around the Church of Ireland and are now completed. Works on South side of Monkstown Crescent are completed with the exception of the ESB switchover and erection of public lighting poles. Works on Carrickbrennan Road are completed with the exception of permanent installation of the pedestrian crossing, ESB switchover and final surfacing. Works which are ongoing outside Goggins Pub are approximately 85% completed. Works outside the business premises on Monkstown Crescent have commenced.
- ❖ Wyattville Road Cycle and Pedestrian Improvement Scheme – Construction has commenced and is ongoing. Scheme is approximately 60% complete.
- ❖ Installation of 6 no Variable Messaging Signage is substantially completed and VMS currently in use.
- ❖ Pedestrian and Cycle entrance at Belfield on N11 at Nova Building – Preliminary design currently underway for the design of a new pedestrian and cycle entrance on Stillorgan Road at UCD, the upgrade of the Fosters Avenue junction and the development of a two way cycle route link.
- ❖ Sandyford Cycle Route: Cycle design options being examined for the Drummartin link road through the M50 Rotary and options to be discussed with TII and NTA
- ❖ N11 / Brewery Road junction safety improvement scheme: Public consultation process completed and report being prepared for the Dundrum and Dún Laoghaire Area Committee
- ❖ Cruagh Wood to Ballyogan Road Greenway Link - Site Investigations completed and route for proposed Greenway agreed with landowner. Detailed design to be progressed.
- ❖ Upper Churchtown Road/ Taney Road /Dundrum Road junction - Assessment and Options Report completed and sent to the NTA.
- ❖ Ludford/Meadowbrook/Meadow Grove Traffic Survey - Survey Report presented, as Headed Item, to the Dundrum Area Committee meeting on 4/09/'17.
- ❖ Barton Road East - Construction work started on the installation of a new Pedestrian Crossing on Barton Road East, at the junction with Nutgrove Way
  - ❖ Anglesea Avenue/Carysfort Road: Junction upgrade and Ramp Installation Complete
  - ❖ Convent Road/Carysfort Avenue: Junction Upgrade and pedestrian crossing including tactile pavement surfacing Complete
  - ❖ Commons Road: Traffic Calming ramp installation complete.
  - ❖ Footpath and Cycle Track Improvement Works at Kingston park and Grangefield Estates

The works area extends from Kingston Park to Brehon Field Road for a distance of 187m with a new provision of signalised pedestrians crossing to be installed on Brehon Field Road. The planned works will commence on October 2017.

- ❖ 30kph Speed Alert Signage Pilot Scheme in Residential Estates (DTTAS funded)

The proposed scheme is as follows:

- ❖ Meetings with residents associations from each of the Seven estates has been completed with one from each ward.
- ❖ Residents were asked where locations are of most concern in relation to speed and identify locations to install speed alert feedback signs. All locations have been agreed with residents. Contractor will begin to install bases for poles/signs in the next 3-4 weeks

List of pilot estates; Hainault Road, Avoca Avenue cell, Balally Estate, Marley Grange, Beech Park/Clonkeen road; Ballyogan Avenue and Watson's estate

### **Road Safety**

- ❖ 30 kph Speed Limit Implementation -All signage and poles have now been installed and a snagging phase has been ongoing.
- ❖ Twilight Team Challenge on Thursday 27<sup>th</sup> of September 2017 in Sandyford Business Estate
- ❖ Road safety Section promoted Project Edward during European Road Safety Week
- ❖ 5 No. Newly recruited Wardens received training and have commenced reserve School Warden duties
- ❖ Tender currently underway for the procurement of novelty bike lights to be used at road safety promotional events

### **Sustainable Travel and Cycling**

- ❖ European Mobility Week – September 2017
  - Launch of new Gocar car sharing spaces at the Sandyford Business District
  - Installation of 27 no cycle parking stands (54 spaces) spaces in Dun Laoghaire
  - Presentation of a report to the Transport and County Wide Movement SPC and Dun Laoghaire Area Committee on a Station-less Bike pilot for the County.
  - A meeting of the Cycle forum was held on the 12<sup>th</sup> September 2017

### **TAG**

There was a meeting of TAG Area 1 on the 29<sup>th</sup> Of August 2017 at which 20 items were dealt with.

### **Deputation meetings –**

Frankfort Park, Dundrum, Residents Association - 13/09/'17

## **3. Water & Drainage Works**

### **Drainage, Flood Alleviation and Coastal Works**

- **Corbawn Lane Beach Access Stabilisation:** Corbawn Lane Beach Access Stabilisation: Liaison completed with landowners. Detailed design completed. . 3D survey of cliffs (requested by GSI) now completed. Tendering underway – tenders due back in November 2017
- **Kilbogget Park Flood Storage:** Design and ground investigation is complete. Part 8 documentation complete. It is planned to bring the scheme to the next Public Realm meeting and then to the area Committee Meeting prior to progressing to formal Part 8 Consultation.
- **Marley Park enhanced flood storage feasibility study:** The final consultant's report has been received. An ecological impact statement has been received..
- **Glenavon Park Flood Storage/Wetlands Feasibility:** The Feasibility Study has been completed and has recommended further detailed flow measurement surveys and analysis. This additional survey/analysis work is now completed. The final report is due Q3 2017
- **Johnstown Road Environs Flood Alleviation Works:** Culvert removal works are complete. Stream re-alignment work is completed.. New screen and bank works are .now complete.

- Cabinteely Park Flood Storage Works: Hydraulic modelling work underway. Feasibility report complete. Concept/preliminary design to commence in Q1 2018
- Fernhill Park Flood Storage: Hydraulic modelling work commenced in March 2017. Feasibility report complete. It is planned to progress with concept design in Q4 2017
- Sandyford Park Flood Storage: Hydraulic modelling work delayed in order to expedite the Bracken Road hydraulic modelling. Feasibility report now complete.
- Corbawn Lane Beach Access Stabilisation: Liaison completed with landowners. Detailed design completed. . 3D survey of cliffs (requested by GSI) now completed. Tendering underway – tenders due back in November 2017
- Priorsland Flood Alleviation Update Report: Report complete. Ongoing liaison and provision of Technical Input to Cherrywood Planning Scheme Development Agency.
- Old Dublin Road Culvert. Watermain removed from culvert. Reinstatement due to take place at mid term break.
- Dundrum Slang Integrated Catchment Model: Brief preparation nearing completion. Planned to go to Tender in Q4 2017.
- Carysfort Maretimo Integrated Catchment Model (Phase I) Brief preparation due to start in Q4 2017

### **Draft Flood Risk management Plans (FRMPs)**

The OPW is continuing to work on the draft Plans following the statutory consultation process. When the plans are finalised they will then be sent to the Minister for Public Expenditure and Reform for approval. If approved, they will then be sent to the Local Authorities who may adopt them. A national prioritised list of flood risk management measures has not been developed as this can only be finalised when comments submitted during the consultation process have been taken account of.

## **4. Parks**

### **Parks & Landscaping Service:**

- Landscape Maintenance Contract on going
- Collection of data for Ezytreev and Tree Care Programme ongoing
- Summer hanging baskets and tubs on display countywide, maintenance on-going
- Hudson Road Part 8, Managers Report being compiled – for November meeting.
- Fernhill Park and Garden Masterplan presented to Dundrum Area Committee on 5<sup>th</sup> June and Part 8 granted at September meeting.
- Fernhill –tree works phase 2 - ongoing
- Marlay – College Road Car-park –substantially complete, final snagging underway.
- Marlay substation works complete – awaiting ESB connection
- Consultation on playground at Taney complete
- Non-herbicide weed control trials, on going. Report to Council for December meeting
- Green Flags awarded for Cabinteely Park, Marlay Park, the People's Park and Blackrock Park
- Footpath upgrade Programme- Ongoing
  - Footpath upgrade works Phase II at Killiney Hill - completed
  - Preliminary footpath upgrade works at Blackrock Park - completed

## Sports Services:

## Sports Development:

- 114 participant's took part in the DRAFTS Afterschool programme 10 schools: -
- 214 participants took part Mini-Movers Fundamental Movement Programme
- 134 participants took part in a wide range of activities from Archery – Golf per week
- Girls emerging talent 72 girls in three squads, U-13, U-15, U-17
- FAI Summer Soccer Schools – 100 participants
- Walking football Ballybrack – 10 participants
- Positive Play Schools Football Programme - 200 participants
- Coach education programme
- FAI – 7v7 Workshop 24 coaches

## Sports Partnership:

- Participation Programmes & Events – Be Active in Ballyogan sports taster event, Choices For Health (mental health intervention), Active Dance (TY girls) in four secondary schools, The Daily Mile in 16 Primary schools, promotion of European Week of Sport, weekly walking programme in Marlay Park (20 participants), IADT Sports Day
- Volunteer Training – Child Protection in Sport courses x 5 (participants), training for older adults around physical activity (PALs)
- Disability Sports Inclusion – NRH Spinal Championships, Vision Impaired Fitness Programme, Inclusive GAA, Enjoy Tennis, Inclusive Cycling, Swim 4 All

## 5. DLR Events Highlights

Cabinteely Carnival was held on 10 September in Cabinteely Park. Attendance was estimated at 4,750, despite the inclement weather.

## 6. LEO Enterprise Events & Activities

### Enterprise promotion activities in September 2017

<b>DLR Enterprise News</b>	<a href="http://leodlr.newsweaver.com/Newsletter3/1q3z4eyebt6qm7os4rp42l?email=true&amp;a=11&amp;p=52363658">http://leodlr.newsweaver.com/Newsletter3/1q3z4eyebt6qm7os4rp42l?email=true&amp;a=11&amp;p=52363658</a>
<b>One-to-One Business Advice Sessions</b>	6 <sup>th</sup> , 7 <sup>th</sup> , 13 <sup>th</sup> , 14 <sup>th</sup> , 20 <sup>th</sup> & 27 <sup>th</sup> September
<b>Group Business Information Sessions</b>	Thursday 14 <sup>th</sup> September
<b>Enterprising Women Network Meeting</b>	Tuesday - 12 <sup>th</sup> September
<b>Start Network Meeting</b>	Tuesday - 19 <sup>th</sup> September
<b>Trading Online Information Seminar</b>	Tuesday - 5 <sup>th</sup> September
<b>Start Your Own Business</b>	Tuesday - 5 <sup>th</sup> September
<b>Start Your Own Business</b>	Tuesday - 28 <sup>th</sup> September
<b>Online Marketing &amp; Social Media</b>	Thursday - 14 <sup>th</sup> September
<b>How to Craft an Elevator Pitch</b>	Wednesday - 20 <sup>th</sup> September

## National Ploughing Championships Screggan, Tullamore 19<sup>th</sup>-21<sup>st</sup> September 2017

LEO DLR's national 2017 Student Enterprise Awards Winner (Senior Category) **Roc Protection** participated in the Local Enterprise Village at this major national event and were among businesses from the 31 LEO offices displaying to the more than 290,000 attendees. LEO DLR also facilitated the attendance at 'The Ploughing' of 49 students and 4 teachers representing 3 DLR schools, Holy Child Sallynoggin, St Laurence's Loughlinstown and St Tiernan's Balally.

## LEO Innovation Investment Fund

Selection for the national LEO Innovation Investment Fund took place in September. 7 applicants from LEO DLR have been selected to go forward to the Investor Ready Programme for the Dublin region in

October and will have the opportunity to pitch to an investor panel, with a view to securing a grant investment of up to €25,000 to implement their proposals.

## **7. Community Development & Social Inclusion Events & Activities**

### **Grants**

The Universal Grants Scheme opened for applications on 15<sup>th</sup> September. Eight public information meetings will take place across the County in late September and early October. Details were published in local newspapers, on the dlr website, through social media platforms and through the PPN. Information will be provided on the different grant categories as well as the application process with a view to advising all community groups on how to make strong robust applications.

All applications received under the Communities Facilities Grant Scheme which closed on 30<sup>th</sup> June 2017 were administered by the Community Development Team and considered by the Dún Laoghaire-Rathdown Local Community Development Committee (LCDC) at its meeting on 6<sup>th</sup> September 2017.

### **Comhairle na nÓg**

DLR Children's and Young People Services Committee (CYPSC) Co-ordinator met with members of DLR Comhairle na nÓg in August and held a focus group related to the five national outcomes identified in *Better Outcomes Brighter Futures The national policy framework for children & young people 2014 - 2020*.

DLR Comhairle na nÓg AGM is scheduled to take place on 16<sup>th</sup> November 2017.

### **Estate Management Programme**

The AGM of the Estate Management County Fora took place in September and regular meetings are held with the Fora to provide support and guidance on the development of an annual work plan for Estate Management.

Judging for the Pride of Place All-Ireland Competition took place on 30<sup>th</sup> August 2017 with both Sallynoggin and Hillview making strong presentations to the judges regarding their local communities, with the support of the Community Development Team.

### **Age Friendly Programme**

The roll out of dlr's latest Age Friendly Initiatives, the *Petal Project* and *Directory of Activities and Services for older people in Dún Laoghaire-Rathdown County*, has commenced. The Directory has been distributed through the HSE, Gardaí and the Network for Older People as well as being made available in all dlr community facilities and libraries.

These are key elements in supporting implementation of the Age Friendly Strategy and meeting needs identified by older people in the County.

### **Social Inclusion**

The Festival of Inclusion was launched on 26<sup>th</sup> September with representatives of dlr's diverse communities. This year's theme is "Connecting Communities" and the festival aims to celebrate and promote the activities of community groups and volunteers in Dún Laoghaire-Rathdown. The Festival commences at 3pm on Friday 6<sup>th</sup> October with The Diversity Fashion Show in Nutgrove Shopping Centre. Saturday the 7<sup>th</sup> features The Community 5k run in Kilbogget Park and The Big Sing in Dun Laoghaire Shopping Centre on the 8<sup>th</sup>. The "Connecting Communities" Exhibition launches in the concourse of County Hall on the 9<sup>th</sup> and runs all week. The Festival finishes up with The Mountains to the Sea Downhill Challenge, a spectacular hike from Ticknock or Barnaslingan Woods to Shankill. There are a host of events, workshops and exhibitions during the Festival, more information is available at [events@dlrcoco.ie](mailto:events@dlrcoco.ie).

### **Community Events**

The Council supported a Loughlinstown Community event to mark their 40<sup>th</sup> anniversary celebrations in August. The event was organised by local community groups with the support of the Community Development Team and local businesses.

## **CYPSC**

Work on Needs Analysis and Service Mapping has begun and meetings are being held with stakeholders to build up an understanding of the service needs for children and young people in dlr. In addition, AIRO has been commissioned to conduct socio-demographic mapping of indicators relevant to children and young people's services. Both of these reports will inform the development of a 3 year CYPSC Children and Young People's Plan.

### **8. Arts and culture events**

#### **Music Generation**

Dlr Music Education Partnership (MEP), led by Dún Laoghaire-Rathdown County Council, has been awarded a place on Music Generation – Ireland's National Music Education Programme. The programme was initiated by Music Network, co-funded by U2, The Ireland Funds, the Department of Education and Skills and Local Music Education Partnerships. The award is worth €600,000 over 3 years.

Music Generation DLR will be a new music education service for children and young people ages 0 to 18 in Dún Laoghaire-Rathdown. Planning for the Music Generation DLR set-up process is getting underway, with programming expected to commence from September 2018. Once established, Music Generation DLR will develop a range of affordable and accessible performance music programmes for children and young people in their local area.

<http://www.dlrcoco.ie/en/arts/music-development>

#### **Culture Night**

Culture Night at dlr LexIcon, annual event took place on Friday 22 September and featured a broad range of events. These included Aideen Barry's exhibition in the Municipal Gallery, a printmaking workshop in the Project Room, author Claire Messud reading in the Studio (as part of dlr Library Voices), several music performances, storyteller Niall de Burca; along with face painting, a stilt walker and a mime artist. Brambles Café stayed open late especially for the evening. Culture Night was very well attended with over 1300 visitors throughout the evening.

[http://www.dlrcoco.ie/sites/default/files/atoms/files/culture\\_night\\_brochure\\_2017.pdf](http://www.dlrcoco.ie/sites/default/files/atoms/files/culture_night_brochure_2017.pdf)

#### **Municipal Gallery Programme**

Slice, Vast, Deep the new exhibition by artist Aideen Barry was created as the dlr Visual Art Commission 2017. Aideen Barry has an international profile and her works can be seen in various art collections. Over 350 people attended the opening event on the 16 September, this was a family friendly event with children's activities as opposed to a traditional evening launch. To date over 2,900 have attended the exhibition and it will run until the 5 November with a full programme of events and workshops.

<http://www.dlrcoco.ie/en/arts/municipal-gallery-dlr-lexicon/current-exhibition-aideen-barry>

#### **Grainstore, dlr's Youth Arts Facility**

The autumn season of classes is now in full swing at the Grainstore. On 15 September three members of Canvas Youth Arts Committee made a presentation about the importance of youth art spaces at "Spaces to belong to", an academic conference at Queen's University Belfast. The Grainstore opened its doors for a successful Culture Night on Friday 22 September with dance and art workshops for all ages and a music gig provided by local young people.

<http://www.dlrgainstore.ie/whatson>

### **8.9. Libraries events/launches**

#### **Libraries: Major Events/Announcements/Launches/ Exhibitions**

- **The life of Willie Doyle**, SJ, lecture. 15 August, Dalkey Library.
- **Inaugural dlr Roger Casement Summer School**. 24-26 August, dlr LexIcon Studio.

- **Willfredd Theatre Harbour 200th birthday party.** 26 August, dlr LexIcon. (Performance on Sunday, 27 August at the bandstand on the East Pier.)
- **Bicentenary of the Harbour.** dlr LexIcon, 15 May – 31 August. Deansgrange Library, 4 July – 25 August. Researched by Colin and Anna Scudds of Dún Laoghaire Borough Historical Society in association with dlr LexIcon.
- **Irish Film Talent.** dlr LexIcon, 7 July – 31 August. Exhibition by Hugh O’Conor.
- **Seapoint: Sea, Sky and Spires.** dlr LexIcon, 11 July – 17 September. Curated by Professor Eoin O’Brien and produced by dlr LexIcon.
- **Sightsavers: Framing the future.** Dundrum Library, 4 July – 25 August.
- **A Perfect Trust**, an exhibition on the life of Fr Willie Doyle, SJ. Dalkey Library, 18 July – 18 August. Launched 20 July by Fr Fergus O’Donoghue, SJ.
- **People on the Pier**, a photography initiative of dlr Libraries Local Studies, to grow our collection of pier imagery. Throughout August.
- **Remembering Maeve An exhibition** in partnership with UCD Special Collections launched 18 Sept
- **UCD Architecture Project:** The Metals launched 11 September.
- **Prizegiving Ceremony for Summer Reading 2017**, dlr LexIcon, Saturday 23rd September. Nearly 2000 children participated in 2017 summer reading programme. 2,286 reading cards returned to library draw boxes, over 14,000 books read
- **Lego Competition in dlr LexIcon** 81 entries received on Wed 20th, exhibited until Sat 23rd including Culture Night, prizes awarded on 23rd Sept

### dlr Library Voices

**Nicole Krauss in conversation with Nadine O’Regan, dlr Library Voices.**  
28 August, dlr LexIcon Studio.

**An evening with Yotam ottolenghi** and Helen Goh Thursday 12 Sept September, Pavilion Theatre

**Claire Messud in conversation with Paula Shields**, dlr Studio Theatre as part of Culture Night, Friday 22<sup>nd</sup> September

**Discover Dalkeys Literary Gems** Studio Theatre 19 September 27, 2017

**Picture Book fun day for Schools** with Rob Biddulph and Joseph Coelho, Studio Theatre Friday 22 September 27, 2017

### Other dlr Library Events

#### Adult Events

**Art History talk** with Leah Reynolds – Vermeer: the Delft Master of the Golden Age. 22 August, Blackrock Library.

**Cooking as a life skill**, demo with Oliver McCabe of Select Stores. 26 August, Blackrock Library.

**Gardening talk** with Aoife Munn. 31 August, Shankill Library.

#### **Digital Classes for Adults**

**Weekly Smartphone Classes with Vodafone Ireland.** In dlr LexIcon and Dundrum Library throughout August.

**No such thing as a silly question**, tablet classes with Createschool.ie. Cabinteely Library.

#### **Language Classes for Adults**

**Coffee morning as Gaeilge.** Informal conversational Irish language sessions in dlr LexIcon every Tuesday morning.

**Language exchange** sessions in Irish, French, German, Italian and Spanish. Weekly sessions in Deansgrange Library.

**Ciorcal comhrá.** Weekly Irish language sessions. Stillorgan Library.

**Mindful Chair yoga for seniors** aged 60+ 6 week course Sept/Oct in dlr LexIcon

**Mindfulness course** with Stella O'Malley, 4 week course  
**Creativity and Productivity workshop**, Blackrock Library 9 Sept  
**Mindful Chair Yoga for seniors aged 60 +** Friday afternoons in September Blackrock Library  
**Building Self Esteem in children, parenting talks** with Dr Mary O' Rourke, September 7 Cabinteely Library  
**Focus on Art month** in Dalkey Library Talks for adults x 4  
**Raising kids in an anxious world**, parenting talk with Stella O'Malley, 28 Sept, Shankill Library

**Children's Events**

**Writing camp for children** with Sarah Webb. 16-18 August, dlr LexIcon.  
**Stop Motion workshops** with Createschool. 16-23 August, Dalkey Library.  
**Let's go with LEGO!** Freestyle LEGO sessions. 23 August, Dalkey Library.  
**Quiver App workshop** with library staff. 24 August, Dalkey Library.  
**Yoga storytelling with Yo-Yo Yoga.** One session per month, Shankill Library.  
**Storytime sessions.** Weekly, Stillorgan Library. 16 and 21 August, Dalkey Library.  
**Parent and toddler group sessions.** Weekly in Blackrock and Shankill Library.  
**Origami workshop** with Tunde Toth. 23 August, dlr LexIcon.

**Silent Books Exhibition** Quilt created by local children  
**School sessions for art** month x 8  
**End of summer reading celebrations** in Dundrum, Dalkey and Stillorgan Libraries

**LexIcon Lab**

The popular series of weekly events for adults and children continues in dlr LexIcon. Events during August included 3D printing for children, introduction to 3D printing, maker evenings and introduction to Raspberry Pi classes.  
 Events for September included; Creating your own website Thursday 14 Sept  
 Intro to programming and electronics 26 September.

**9-10. Environment**

**Litter Control**

**Litter Fines**

Month	Total
January	22
February	98
March	48
April	14
May	30
June	19
July	14
Aug	30
Sept	<b>7</b>

**Graffiti Removal**

Month	Total
January	400 Sqm
February	350 Sqm
March	275 Sqm
April	516 Sqm
May	868 Sqm
June	185 Sqm
July	1143 Sqm
Aug	354 Sqm
Sept	276sqm

**Environmental Awareness**

**On-going**

- Continued Management of Green Schools Programme
- Continued support for Tidy Towns, Resident Associations, Community Groups and Schools
- Management of LA21 EPF and Anti-Litter and Anti-Graffiti Fund.

**Additional Activities**

- Organisation of Tidy Districts competition and awards ceremony.
- Fix-it workshops organised for staff to be held in September/October.
- Organisation of Responsible Dog Owner campaign.
- On going planning with IADT for an upcycle exhibition for Reuse Month ( October )
- Organisation of Pollinator Workshop in Marlay House.

# Relevant Statistics

## 1. Libraries:

Registered Patrons: 72,036  
Issues: 113,148  
Footfall: 89,927  
Self Service Usage: 70% average

Internet & WiFi Usage: 14,505 sessions

## 2. Dangerous Buildings

**31<sup>st</sup> Aug 2017 – 26th Sept 2017**

Dangerous	1
Potentially Dangerous	3
Not Dangerous	1
Total	5

## 3. Parking Unit

- There were 2,770 fixed charge notices/fines issued during September 2017\*. (\* correct as of 28/09/2017)
- There were 95 successful convictions secured in the District Court relating to unpaid parking fines, during September 2017.
- The Local Parking Area Scheme provided at Booterstown commenced operation on the 18<sup>th</sup> of September 2017.

## 4. Public Lighting

Public lighting continuation of the old lighting upgrading to new LED lighting which give more energy efficient light, less maintenance and improved service. Upgrading of brackets, columns and Networks is on-going.

Energy Consumption and Finance:

Intensive investigation in progress to match the energy unmetered registers and the payment process for energy usage as part of the ISO 50001 certification process.

### Public Lighting Maintenance Jul-Sep 2017:

Number of repairs carried out	1221
Percentage of lights out	0.55%
Pole replacement carried out	70
Bracket replacements:	278
Tree trimming:	48 locations
ESBN Connections/ Requests:	45

**LED Upgrading Program (18% of lanterns upgraded to date)**

WHITEHALL ROAD	16
FRASCATI ROAD 1 TO 54	1
ORWELL ROAD	17
DEANSGRANGE ROAD	15
KILMACUD ROAD UPPER	8
BIRCHES LANE (B/S SILVER BIRCHS)	1
CARYSFORT AVENUE	1
CLONKEEN RD	5
DOMINICK STREET	1
DUNDRUM ROAD	1
HAROLDS GRANGE ROAD(POLES 1 TO	1
KILL AVENUE	2
KILMACUD RD LOWER	1
Monkstown Avenue Est	1
SEAFIELD ROAD D/L	6
THE OAKS (CHURCHTOWN RD.UPR.)	1
THE RISE(MOUNT MERRION)	1
N11 North Bound	18
N11 South Bound	23
THE MAPLES (OFF BIRD AVE)	34
SHANGANAGH VALE ESTATE	24
MOUNT ALBANY/RICHMOND	9
BALLYOGAN WOOD/VALE	1
Belarmine walkway to Enn Road	1
BIRCHES LANE (B/S SILVER BIRCHS)	6
BLACKTHORN DRIVE TO SANDYFORD	9
BRENNANSTOWN VALE	4
CLONARD ESTATE	4
DUNDRUM WOOD,OFF BALLINTEER	7
KILL ABBEY	3
LORETO ESTATE	1
MONKSTOWN RING ROAD	2
OPHALLY COURT	1
SANDYFORD HALL ESTATE	2
STONEMASONS WAY EXTENSION	2
Travellers Site - NUTGROVE	5
CLONSKEAGH ROAD	4
DODDER ROAD LOWER (PARTIAL)	1
DRUMMARTIN LINK ROAD/GREEN	1
KILGOBBIN HEIGHTS	1
KILL AVENUE	9
KILMACUD RD LOWER	4
KILMACUD ROAD UPPER	3
LINK ROAD-MONKSTOWN	1
MEADOW COURT (ANNABEG)	1
MOUNT MERRION AVENUE	42
N11 North Bound	9
NEWTOWN AVENUE	1
ORWELL ROAD	10
SHANGANAGH VALE ESTATE	3
St. Helens Wood	2
Stillorgan Park Dist Road	1
Walkway b/t Meadowvale and Clonkeen	3
WALKWAY TANEY CRESCENT / TANEY	1
WESBURY *****	1
WHITEHALL ROAD	1
WOODLANDS DRIVE(STILLORGAN)	2
ALMA PLACE and PARK	1
ATHGOE PARK	1
CLONKEEN RD	32
CLONSKEAGH ROAD	13
Cois Coille	2
CUNNINGHAM ROAD	1
DRUMMARTIN LINK ROAD/GREEN	2
HAZELWOOD	20
HIGHLAND ESTATE	11
HILLVIEW GROVE (NEW HOUSING)	12
KILGOBBIN HEIGHTS	1

MOUNT MERRION AVENUE	20
N11 NORTH UNDERPASS @ MONTROSE	13
N11 SOUTH UNDERPASS @ MONTROSE	12
OPHALLY COURT	1
RATHSALLAGH PARK	1
SANDYFORD HALL ESTATE	10
SANDYFORD ROAD	51
SHANGANAGH VALE ESTATE	1
VALE VIEW ESTATE	5
WHITEHALL ROAD	4

### **Planning and Building Control**

Applications analysed	38
Inspections completed	0

### **Requests**

Light requested by stakeholders (completed)

Additions:	2
Alterations:	2
Legal requests:	3

# ***TRANSFORMING HOW WE WORK***



## **Plans and Policies**

## **Service Provision**

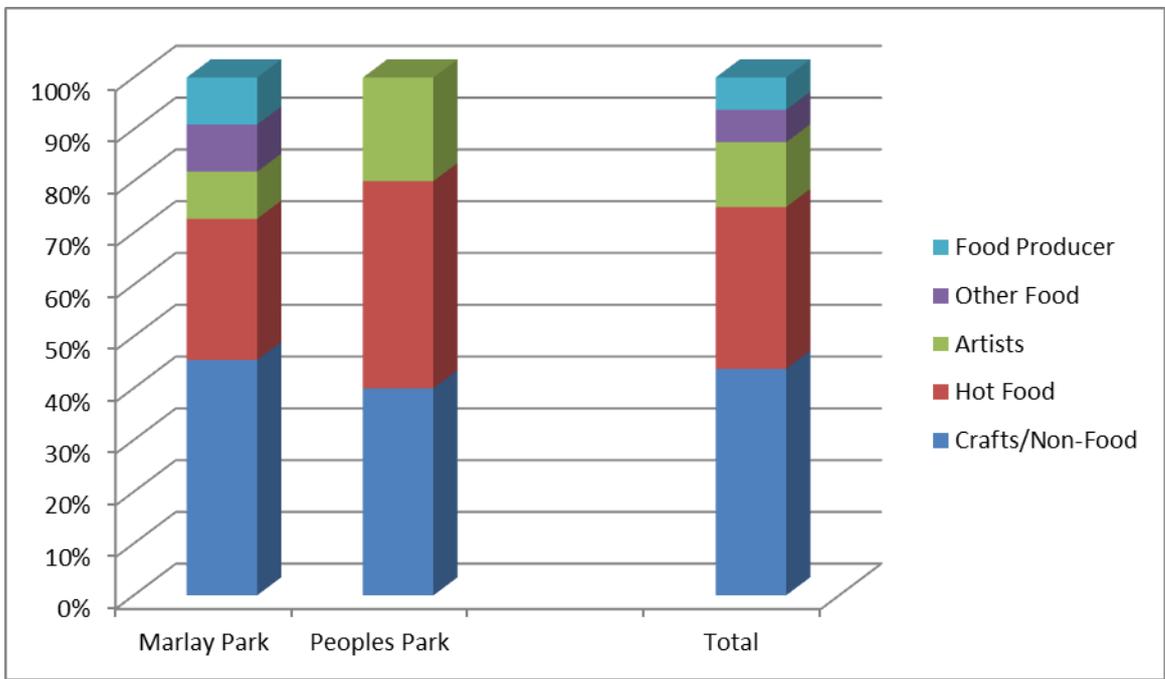
### **1. CoCo Markets**

In the month of August we received 16 applications, 5 for People Park and 11 for Marlay Park. Peoples Park CoCo Market is full and all applications received were for Christmas Seasonal Session.

The applications received varied from trader selling Fruit and Veg to trader making and selling Russian Fur hats.

Applications fell under the following categories:

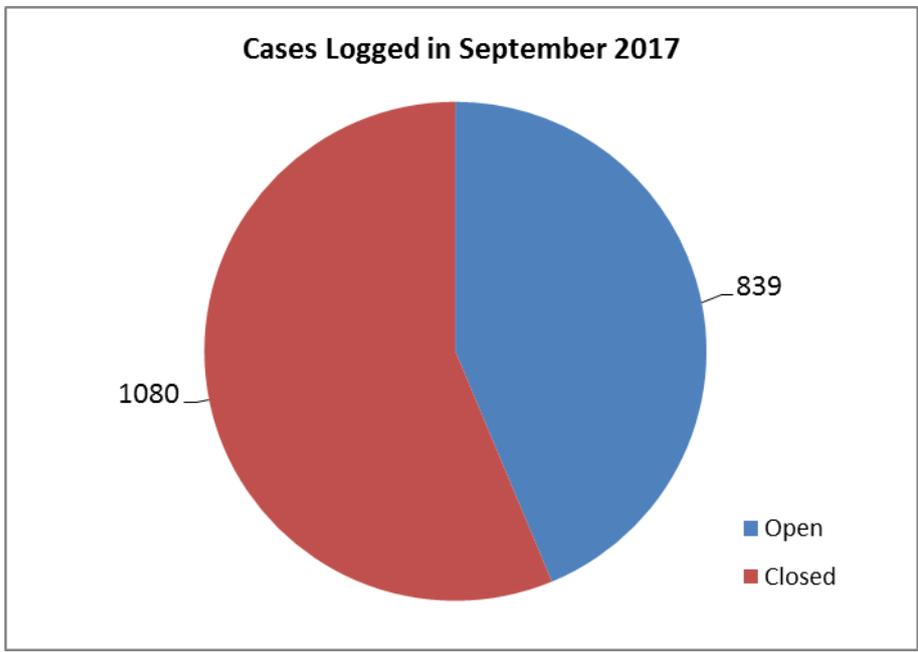
- 7 applications for Non-Food/Crafts
- 5 applications for Hot Food
- 2 applications Artists
- 1 application for Other Foods
- 1 Application for Food Producer



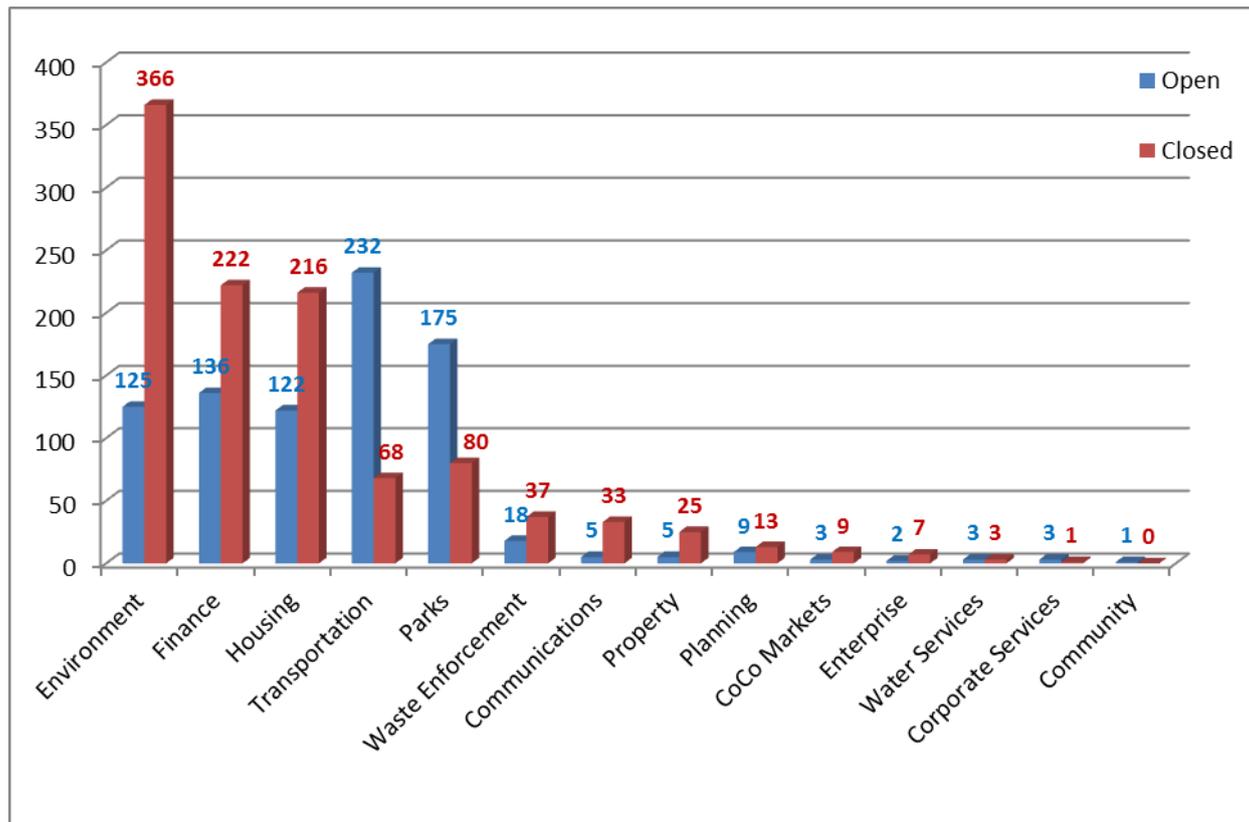
# Relevant Statistics

## 1. CRM Statistics

### Cases logged in September:



## Cases Logged in September, by Section:



## 2. Road Closures and Street Furniture.

There were 2 Road Closures in the month up to 29 September 2017.

## Finance

### Financial Reports

Revenue Account Income & Expenditure to 31 August 2017

Capital Account Income & Expenditure to 31 August 2017

## DLR REVENUE ACCOUNT

### INCOME & EXPENDITURE SUMMARY BY SERVICE DIVISION TO 31/08/2017

8 months = 66.67%

SERVICE DIVISION		EXPENDITURE		
		Expenditure €	Adopted Full Year Budget €	Exp as % of Budget
A	Housing & Building	27,111,535	41,086,800	65.99%
B	Road Transport & Safety	19,766,125	29,336,100	67.38%
C	Water Services	8,441,890	13,475,200	62.65%
D	Development Management	11,181,627	16,713,000	66.90%
E	Environmental Services	21,598,812	32,496,500	66.47%
F	Recreation & Amenity	19,530,601	29,340,600	66.57%
G	Agriculture, Education, Health & Welfare	310,050	519,100	59.73%
H	Miscellaneous Services	5,769,882	8,697,200	66.34%
<b>Total Expenditure</b>		<b>113,710,523</b>	<b>171,664,500</b>	<b>66.24%</b>

SERVICE DIVISION		INCOME		
		Income €	Adopted Full year Budget €	Inc as % of Budget
A	Housing & Building	24,619,055	36,066,700	68.26%
B	Road Transport & Safety	8,202,008	11,852,700	69.20%
C	Water Services	6,184,944	9,503,500	65.08%
D	Development Management	3,543,628	4,298,600	82.44%
E	Environmental Services	5,122,880	7,220,500	70.95%
F	Recreation & Amenity	3,496,165	4,842,300	72.20%
G	Agriculture, Education, Health & Welfare	102,850	181,900	56.54%
H	Miscellaneous Services	4,103,126	5,037,900	81.45%
<b>Sub Total</b>		<b>55,374,656</b>	<b>79,004,100</b>	<b>70.09%</b>
Provision for Credit Balance		0	1,500,000	0%
LPT	Local Property Tax	7,235,667	10,853,500	66.67%
PRD	Pension Related Deduction		0	0%
RA	Rates	53,264,298	80,306,900	66.33%
<b>Total Income</b>		<b>115,874,621</b>	<b>171,664,500</b>	<b>67.50%</b>

**Surplus at 31/08/2017** **-2,164,098**

**DLR CAPITAL ACCOUNT  
INCOME & EXPENDITURE SUMMARY BY SERVICE DIVISION TO 31/08/2017**

SERVICE DIVISION	Balance at 01/01/2017 €	Expenditure YTD €	Income YTD €	Balance at 30/08/2017
A Total Housing & Building	-8,716,624	19,863,266	-20,715,105	-9,568,463
B Total Road Transport & Safety	-29,028,148	3,984,451	-1,084,690	-26,128,386
C Total Water Services	-3,286,377	354,470	-92,904	-3,024,811
D Total Development Management	-13,791,448	1,195,517	-8,200,687	-20,796,618
E Total Environmental Services	-13,032,434	593,900	-913,410	-13,351,944
F Total Recreation & Amenity	11,275,442	1,695,782	-750,622	12,220,602
G Total Agriculture, Education, Health&Safety	-5,618,988	19,796	0	-5,599,193
H Total Miscellaneous Services	-27,669,560	96,342	-628,072	-28,201,290
<b>Grand Total</b>	<b>-89,868,137</b>	<b>27,803,524</b>	<b>-32,385,489</b>	<b>-94,450,102</b>