

8 APRIL 2019

JANUARY MONTHLY MANAGEMENT REPORT **FOR COUNTY COUNCIL**

Report Period from 1st January – 30th January 2019

CREATING AN ENVIRONMENT FOR ECONOMIC GROWTH



Plans and Policies

LEO Statistics

Performance of the LEO (number of clients; grants given; number of companies assisted; number of jobs created, enterprise promotion initiatives).

Financial assistance approved Year to Date for 2019

	No of feasibility study approvals	No of business priming approvals	No of business expansion approvals	No of Trading Online Vouchers approved	No of Technical Assistance for Micro Exporters approvals	Total no of applications approved
Jan 2019	2	0	0	1	6	9
Jan 2018	0	1	3	0	2	6
<i>Note</i>						

	No of applications processed for Microfinance Ireland
January 2019	0
January 2018	2

Job creation as a result of direct financial assistance Year to Date for 2019

January 2019 Jobs Created	0
January 2018 Jobs Created	5

Clients assisted in LEO activities Year to Date for 2019

	No of applications for financial assistance	No of clients attending networking events	No of clients commencing training/attending workshops or seminars	No of clients commencing mentoring assignments	No of clients attending business advice clinics	Total no of clients assisted
Jan 2019	9	30	63	7	27	136
Jan 2018	6	63	145	10	25	249
<i>Note</i>						

	Vacant Commercial Premises Scheme	Shop Front Improvement Scheme	Business Promotion Grants
Jan 2019	0	1	0
Jan 2018	1	0	0

Enterprise promotion activities in January 2019

DLR Enterprise News	https://mailchi.mp/c25a7df0fa0e/t est-2805873?e=389376c903
One-to-One Business Advice Sessions	9 th , 10 th , 16 th , 17 th , 23 rd , 24 th , 30 th & 31 st January
Group Business Information Sessions	Thursday 17 th January
Katapult program launched	
Enterprise Week website launched	
Trading Online Voucher Information Session	Wednesday 16 th January
Start Your Own Business Course	Started Tuesday 29 th January

PLANNING STATISTICS

RETURN OF PLANNING STATISTICS

1st January 2019 - 31st January 2019

1st January 2018 - 31st January 2018

	Outline Permission		Permission		Total	
	2018	2019	2018	2019	2018	2019
New application Received*	0	1	126	103	126	104
Decision Deferred	0	0	26	43	26	43
Decisions to Grant**	0	0	83	85	83	85
Decision to Refuse**	0	0	15	11	15	11
Issued within 2 months or 8 weeks	0	0	69	64	69	64
Invalid Applications	0	0	29	24	29	24

Notes:

*Includes **5** Applications for Retention in **2018**, Includes **6** Applications for Retention in **2019**

**Split decisions; Grant Permission & Refuse Permission (inc. For Retention) are entered in as a decision under both "Decision to Grant" and "Decision to Refuse".

3 Split Decisions (to Grant and Refuse) in **2018** and **1** Split Decisions (to Grant and Refuse) in **2019**

Strategic Housing Development (SHD) Applications:

Strategic Housing Development Applications for DLR administrative area – received January 2019					
Planning Applications received under section 4 of the P&D (Housing) & Residential Tenancies Act 2016					
Case No.	Applicant's Name & Brief Description of Development	Date Application Received	Last Day for Submissions/ Observations	Application Website	Due to be Decided By An Bord Pleanála
303429	184 no. residential units (134 no. apartments and 36 no. houses) Townland of Laughanstown, Dublin 18 (lands generally bounded by Bishop Street to the south, the Luas green line to the east and Tully Park to the north)	08/01/2019	11/02/2019	www.cherrywoodtc6shd.com	29/04/2019

303467	706 no. bed space student accommodation and all associated site services. Avid Techonology International, Carmanhall Road, Sandyford Industrial Estate, Dublin 18.	14/01/2019	18/02/2019	www.sandyfordstudentaccommodation.com	07/05/2019
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<http://www.pleanala.ie/shd/applications/index.htm>

DRIVING QUALITY OF LIFE FOR ALL



Plans and Policies

Service Provision

1. Road Maintenance Management Report January 2019
Roads programme 2019 being prepared

2. Traffic & Road Safety

Traffic & Road Safety Infrastructure Scheme Update January 2019 Status							
	Preliminary Design Stage	Public Consultation	Detailed Design Stage	Tendered	On site	Complete	Comment
NTA Schemes							
N11 Brewery Road Safety Improvement scheme	✓	✓	✓				
Sandyford Cycle Route (UCD accessibility on Clonskeagh Road)	✓	✓	✓	✓			Tender awarded
Sandyford Cycle Route (Drummartin Link Road / Rotary)	✓	✓	✓				
Stillorgan Road Cycle Route (UCD accessibility at Nova)	✓	✓	✓				

Brides Glen Greenway	✓						
Upper Churchtown/Taney Road, Dundrum junction improvements	✓		✓				
Greenfield Road Bus Stop	✓	✓	✓	✓	✓	✓	Now operational
Wyattville Road Bus Stop	✓	✓	✓	✓			
East Coast Trail (Merrion Gates to Seapoint)	✓						
Cycle Parking	✓	✓	✓	✓	✓		Tender issued for supply of cycle stands
Council schemes – Traffic							
Monkstown Road Cycle Route	✓	✓	✓	✓	✓	✓	Snagging ongoing
Monkstown Village Improvement Scheme	✓	✓	✓	✓	✓	✓	Snagging ongoing

- Stillorgan Village Area Movement Framework Plan - Phase 1. Clonmel Enterprises Ltd. currently constructing the scheme. Works completed on the south side of the junction. This phase is due to be completed end of February 2019.
- Stillorgan Village Area Movement Framework Plan – Phase 2. Atkins preparing tender documentation for phase 2 of the scheme which is on Kilmacud Rd Lower from the Scouts Den to KBC bank
- Design options are being progressed for the Dodder Greenway
- Rosemount Estate, Dundrum- Realignment of junction has been completed
- 30kph Speed Alert Signage Pilot Scheme in Residential Estates- Phase 2- Ongoing at 4th phase locations
- La Touché Court / Grange Road, Rathfarnham - Road Safety Improvement Works have commenced
- Killiney Avenue/Killiney Heath junctions – New roundabout construction has commenced in Mid-January

Road Safety

- Procurement process complete for Hi Viz vests and other road safety promotional items
- All 85 School Wardens completed a Manual Handling Training course in Ballyogan Operations Centre in January 2019

Sustainable Travel and Cycling

- Draft report on the car club bye-laws presented to the Dún Laoghaire Area Committee on the 28th of January 2018
- Presentation made by Bleeperbike to the Dún Laoghaire Area Committee on the 28th of January 2018

TAG

- There was an Area 2 (Dundrum) meeting on the 15th of January 2019 where there were 23 items dealt with.

Deputations

- Council staff met with Lynnwood Residents Association (Ballinteer) on the 16th of January, 2019

3. Water & Drainage

Drainage, Flood Alleviation and Coastal Works

- Kilbogget Park Flood Storage: The Part 8 Consultation Process has concluded. A report was brought to the Sept 10th Council Meeting and received approval. It is now planned to agree phasing of project construction with the OPW.
- Glenavon Park Flood Storage/Wetlands Feasibility: The Feasibility Study has been completed and has recommended further detailed flow measurement surveys and analysis. This additional survey/analysis work is now completed. Final report received. Liaison ongoing with the OPW.
- Cabinteely Park Flood Storage Works: Hydraulic modelling work underway. Feasibility report complete. Concept/preliminary design has commenced earlier than planned. Liaison with Parks over embankment design and initial ground investigation is complete and discussions with the OPW have commenced.
- Fernhill Park Flood Storage: Hydraulic modelling work commenced in March 2017. Feasibility report complete. Parks are progressing preliminary design.
- Sandyford Park Flood Storage: Hydraulic modelling work delayed in order to expedite the Bracken Road hydraulic modelling. Feasibility report now complete. Project on hold pending direction from the OPW.
- Priorsland Flood Alleviation Update Report: Report complete. Ongoing liaison and provision of Technical Input to Cherrywood Planning Scheme Development Agency.
- Dundrum Slang Integrated Catchment Model: Tender evaluation complete and project has been awarded. Project commenced in July 2018. The contract for the flow/rainfall survey has been awarded and is underway.
- Carysfort Maretimo Integrated Catchment Model (Phase I) Brief preparation is complete. Tendering to commence in 2019.
- Woodbrook Landfill Coastal Protection Scheme. Project approved by Area Councillors to proceed to Part 8 Consultation - final documents awaited from Consultants. Site walkthrough with several Councillors complete. The project was brought to the Council meeting of 14th January and Part 8 approval was received.
- Ballinteer Roundabout Environs Enhanced Flood Storage: Ground Investigation works complete, topographical surveys complete, CCTV surveys complete. RPS will now complete modelling work and make recommendations.

Draft Flood Risk management Plans (FRMPs)

The Flood Risk management Plans were launched on 3rd May 2018 and these were adapted by the Council at the Council Meeting on the 10th September.

All three Flood Risk Management Plans (FRMPs) in the Dun Laoghaire Rathdown County Council area (Deansgrange/Loughlinstown/Shanganagh, Carysfort- Maretimo and Old Connaught Wilford) have been included in the Ten-Year €1 billion Programme of Investment in Flood Relief Measures with Deansgrange/Loughlinstown/Shanganagh included in the first tranche of €257 million in funding for 50 new flood relief schemes to proceed to detailed design.

The OPW have asked DLR to project manage the scheme and have agreed to fund the necessary in-house project management personnel. DLRCC have allocated resources to project manage the schemes.

4. Parks

Parks & Landscaping Service:

- Landscape Maintenance Contract 2019-2021 commenced
- Tree Care Programme ongoing
- Boundary upgrade Dunedin Park ongoing
- Final landscape works to Park around Allotments at Shankill on going
- Marlay Craft Courtyard –offers made to successful applicants
- Springhill Tennis Pavilion - Works on-going and due for completion early February 2019
- Hudson Road Phase 1 - Works for completion February 2019 with park due to open upon completion
- Hudson Road Phase 2 - Detail design on-going and procurement to take place in February 2019
- Pavement Improvement Programme - Paths completed in Broadford Park, Leopardstown Heights, Kerry Mount Park, Carraig Glen, Finsbury Park and underway in Cabinteely Park
- Fernhill Phase 1 - Works on-going and park due to open 7 days a week in mid-late February 2019
- Fernhill Phase 2 - Detail design nearing completion for tender in February 2019
- All Weather Pitch at Coláiste Eoin/Íosagain – awaiting signing of Management Licence
- Deansgrange Columbarium Walls - Contractor appointed with works due to commence March 2019
- Woodbrook College All Weather Pitch – feasibility study on going
- Loreto Clubhouse –Works to roof being undertaken. Tender for other works has been issued
- Meadowvale Tennis – Tenders received and being assessed
- Marlay Master plan – Report adopted in the December 2018 Council Meeting and process closed. Works to GAA pitch to take place in April 2019
- Marlay Golf – Economic study to be undertaken in early 2019
- Stonebridge Road – Design for part 8 has commenced
- Kilbogget Sports & Community Building – Design for part 8 has commenced
- Shanganagh Park Master plan – Design & analysis on-going
- Shanganagh Castle – Surveys complete with sketch design on-going
- Upgrade of path surface St Fintan's/kill Abbey
- Running Track & Associated Facilities- St. Thomas's- Design for part 8 has commenced

Sports Services:

Sports Development

DLR Leisure:

- 108 participant's took part in the DRAFTS Afterschool programme
- 389 participants took part Mini-Movers Fundamental Movement Programme
- 113 participants took part in a wide range of activities from Archery – Tennis per week

Leinster Rugby:

- Primary School Tag Rugby - 10 Schools - 529 boys, 553 girls
- Secondary Schools Tag Rugby - 3 schools - 178 boys, 69 girls

After Schools Programmes:

- Loughlinstown - 11 boys, 1 girl
- The Good Shepard - 8 boys, 7 girls
- Clonskeagh NS - 8 boys, 1 girl

Coach Education:

- Metro Coach Development - Seapoint RC - 91 coaches

Leinster Cricket:

- Primary Schools 75 boys, 34 girls

FAI:

- Primary Schools – 120 boys and girls
- Coach Education – 1 PDP 1, 1 PDP 2, 1 7v7 Workshop, 1 Safeguarding – 100 coaches participated.
- Clubs – 2 soccer Sisters club programmes – 75 girls from 6-12 years.
- Social inclusion – Friday night football Hillview – fifteen 12-16 year olds

Sports Partnership:

- Participation Programmes & Events – Operation Transformation Walk (230 participants), Dun Laoghaire Walking Programme (35 participants), Coach 2 5K with DSD Athletics, promotion of Parkruns and The Daily Mile in the County
- Ballyogan Sport & Physical Activity Hub – work of the Steering Group progressing well, confirmation of Dormant Accounts funding of €40,000 for 2019, planning schedule of activities/programmes to increase participation among children and young people in the area to include establishing a Junior Parkrun
- Volunteer Training – full schedule of workshops set for 2019 including Child Safeguarding (17 workshops), Sports First Aid (2 workshops), Coaching Children (2 courses), Disability Inclusion (2 workshops), Autism in Sport (3 workshops).
- Youth Sports Leadership - training for TY students in 2 secondary schools (St. Laurences and Ballinteer Community School)
- Disability Sport – Choices For Health programme with Cluain Mhuire, weekly multi-sport activity club in Loughlinstown, liaising with Move4Parkinson Group to develop a sustainable weekly activity programme, Inclusive Sports Hall Athletics with Special Schools
- Beginning rollout of new County Sports Participation Strategy 2018-2022
- Healthy Ireland – both Actions now complete (Autism Outdoor Activity Camp and support equipment for Mini Movers programme)
- Sports Forum – meeting of DLR sports clubs in the new Explorium centre around information sharing and future facility planning
- Liaising with HSE around development of future programmes and Social Prescribing

5. Roads Control Unit

Reinstatement works

Roads Control Unit is continuing to carry out permanent reinstatements on behalf of Water Services Section as agreed under the Service Level Agreement with Irish Water. It is anticipated that the total number of up to 740 locations will be reinstated in 2018-2019. Richard Nolan Civil Engineering Limited is carrying out the reinstatement works which commenced on August 2018.

Restoration works

Roads Control Unit is involving in carrying out restoration works on roads/footpaths that have deteriorated directly as a result of Utility/Private reinstatements to complete works to the satisfaction of the Council by using 'Long Term Damage' money. The locations planned to be completed in 2019 are:

1. Restorations works at Callaghan Lane, Dun Laoghaire: The Contractor SIAC Bituminous Products Limited will commence the works on 18th February 2019.
2. Restoration works at Cunningham Drive, Dalkey : The Contractor Citius Limited to commence road works on March 2019.

6. Cleansing Section Information & Statistics

January - December 2018

Cleansing Stats	Jan	Feb	Mar	April	May	June	July	Aug	Sept	Oct	Nov	Dec
Weight of Rubbish Collected from Streets/Beaches (tonnes)	97	144	134	145	231	165	114	176	185	217	369	330
Clean-Ups Assisted	22	33	15	79	44	29	59	21	35	41	44	20
Animal Removals from Public Spaces	18	23	9	19	15	14	28	26	25	30	23	15
Bathing Water Samples Taken	18	0	5	18	36	36	45	36	8	8	20	0
Gullies Cleaned	1,567	1,260	465	1,193	1,770	422	875	949	1,461	2,104	1,264	771
Dumping Incidents Managed	184	129	120	219	176	118	176	148	282	219	215	152
Bathing Water Pollution Incidents Detected	0	0	0	1	2	2	2	0	0	1	0	0
Reported Overflows from Drainage Network to Bathing Water	14	1	6	12	1	0	8	0	4	7	40	13
Street Bin Collections	2,696	2,594	2,737	3,001	3,570	3,716	3,804	2,737	2,356	2,659	2,260	3159

Cleansing & Beaches Projects Underway/Planned for 2019

- Updates to EPA Beach Profiles.
- Repairs and Upgrades to Bathing Areas Project On-going:
 - Procurement of 3D Survey at the Forty Foot to facilitate re-design of railings and coastal erosion monitoring adjacent to the James Joyce tower
 - Sandycove: replacement railing at steps
- New Cycle Lane Sweeping Schedule published to DLR website
- Oil Spill Management Planning:

- Meeting of East Coast Oil Spill Management Group: Inventory Preparation
- Procurement of Traffic Management for Road Sweeping and Gully Cleaning: In accordance with Part 8 requirements.
- Improved Cycle Lane Cleaning Schedule Developed – to be published to website January 2019
- 12 Lifeguards appointed for 2018 Bathing Season
- Smart Bin Review Completed April 2018 – Report Published, Second Review Due in December 2018
- 2018 Investigations into Alternative Algae Removal Methods:
 - Power Washing trialed – health & safety concerns
 - New non-biocide product purchased: training complete, risk assessments and safe operating procedure prepared, new product in use and under evaluation.
 - Improved Algae Removal Schedule in development for 2019
- 2019 Blue Flag Application, Seapoint – complete and submitted to An Taisce in December 2018
- Bathing Water Quality Communications Project – Developing an application and app for reporting of pollution incidents affecting bathing water – Phase 1 to be completed in February 2019 with prototype app and web application complete. Anticipated Phase 2 testing of app to commence in March/April 2019
- Proposing to install digital screens at bathing areas in 2019 – First Location: Sandycove Beach: January / February 2019
- Assistance provided with clean-up after Dublin City Marathon October 2018
- Assistance provided with clean-ups before and after Halloween – October 2018
- Smart Bins:
 - Meeting with smart bin provider to discuss approach to dealing with excessive disposal of household waste
 - Six bins burnt out in 2018
 - Wheeled liners delivered December 2018
 - Procurement of bin truck for bin collections – December 2018 / January 2019

7. Community Development & Social Inclusion Events & Activities

Age Friendly Programme

A presentation regarding progress on the implementation of the *dlr Age Friendly Strategy* was presented at the AGM of the Dún Laoghaire Active Retirement Association on the 25th of January.

Learning and Access

An Access and Lifelong Learning event was held with UCD and IADT on 16th January in the Samuel Becket Community Facility. There were presentations on Alternative Entry Pathways by UCD to higher education and on Financial Supports, while the IADT presentation focused on study options.

The target audience was young people aged 15 years to 18 years who are still at school, early school leavers, mature students and persons unemployed.

Estate Management

Service Plans for each of the 12 Estate Management areas identifying improvement plans for 2019 have been submitted and are currently being reviewed

Local Policing Forum

Dún Laoghaire Local Policing Forum held its first committee meeting of the year on 29th of January 2019 in County Hall.

Healthy Eating Programme

The dlr Healthy Eating Programme in community centres continues and was held in Sandyford and Loughlinstown in January.

9. Arts and culture events

Exploring and Thinking: Sharing Day 24 January

Exploring and Thinking a collaborative framework for early childhood arts in the Dublin region, came about in 2016 when the four Dublin Local Authorities partnered to collectively consider early childhood arts in the region. Since then, 2 unique projects were commissioned and on 24th January in the National Concert Hall, the Local Authority partnership shared the outcomes of these works and launched a publication capturing a review of the process, outputs and impacts of the framework.

<https://www.dlrcoco.ie/en/arts/children-and-young-people/early-years-arts/exploring-and-thinking>

Municipal Gallery: Peripheries: Patrick Graham, Eddie Kennedy and Sinéad Ní Mhaonaigh presented three of Ireland's finest contemporary painters from three different generations. The exhibition received over 6000 visitors in total. Over 400 children and adults directly participated in the Learning Programme which included open art studios, dementia friendly gallery tours, talks and workshops.

<https://www.dlrcoco.ie/en/arts/municipal-gallery-dlr-lexicon/peripheries-exhibition-24nov-20-jan>

Grainstore, dlr's Youth Arts Facility

Grainstore classes started back on the 7 January, with the youth music group, Grainstore Sounds starting their second term, working towards recording and performance. Grainstore Film-makers held a planning session for 2019 with pitches for longer films. www.dlrgrainstore.ie

Libraries

January 2019

Libraries: Major Events/Announcements/Launches/ Exhibitions
All branch library events are curated and programmed by dlr Libraries.

dlr LexIcon hosted the following during January:

UCD Adult Education Courses: A troubled affluence at the United States, 1945-1974 (Tutor – Michael Doran), More philosophical fragments (Tutor – Dr Patrick Quinn). Each course runs for 10 weeks. From the end of Jan.

Irish Whale and Dolphin Group – Iceland expedition talk. Jan 14.

Dunleary Lifeboat Project. Exhibition launch, Jan 21.

First Dáil centenary talk with Michael Doran. Jan 22.

Looking after a new baby with Sally Denver Matthews (First Fortnight event). Two shows on Jan 22.

Dr Rangan Chatterjee and Stephen & David Flynn (The Happy Pear) in conversation with Sue Leonard. Jan 24.

Two new book clubs at dlr LexIcon began in Jan: LGBTQ+ book club and Cinema book club. Both meet monthly.

Continuation of pilot dlr Libraries/dlr Arts initiative for Dec 2018/Jan 2019 **Cuairt agus Cultúir**, with scheduled visits to residents in Fern Dean and Ashbury Nursing Homes. The programme includes local history talks, music and storytelling, with Library staff reading aloud to residents individually or in groups.

Healthy Ireland at your library. Talks and events in libraries nationwide to encourage healthy lifestyles:

- **Healthy eating for positive ageing with Rina Whyte.** Jan 15, Blackrock Library.
- **Healthy eating for a healthy heart with Rina Whyte.** Jan 17, Dundrum Library.
- **Self-esteem, confidence and resilience with Dr Mary O’Kane.** Jan 24, Cabinteely Library.

Events for Adults

- **Introduction to painting and drawing with Lucy Clancy.** Jan 21, Blackrock Library.
- **Dance for wellness with Dance Theatre of Ireland.** Weekly in Jan, Dalkey Library.
- **Introduction to mindfulness with Bernadette McPhillips.** Jan 30, Deansgrange Library.
- **No such thing as a silly question: introduction to using tablets with Createschool.** Weekly in Jan, Dundrum Library.
- **Bridge sessions.** Jan 24 & 31, Dundrum Library.
- **Book club meetings** - Seventeen monthly book clubs across all dlr library branches.
- **Scrabble club** - Fortnightly at Dundrum Library. Weekly at Deansgrange Library.
- **Local history club.** Monthly at Dalkey Library.
- **Innovation Enterprise Network.** Every Wednesday, Deansgrange Library.
- **Work matters at the library (national campaign):**
 - **Have a tech question?** Jan 14, dlr LexIcon.
 - **CV workshop.** Jan 16, dlr LexIcon.
- **Mindful chair yoga with Sally Dunne.** Weekly in Jan, dlr LexIcon.
- **Theatre club.** Monthly, Deansgrange Library.

Language Classes for Adults

- **Coffee morning as Gaeilge.** Weekly informal conversational Irish language sessions at dlr LexIcon.
- **Language exchange sessions in Irish, French, German, Italian and Spanish.** Weekly sessions at Deansgrange Library.
- **Fáilte Isteach.** Weekly English language sessions at dlr LexIcon.
- **English conversation group.** Weekly sessions at Stillorgan Library.
- **Ciorcal comhrá.** Irish conversation group. Weekly sessions at Stillorgan Library.
- **Spanish course.** 6 weeks beginning Jan 22, Stillorgan Library.

LexIcon Lab

Our popular series of weekly events for adults and children continued during January in dlr LexIcon. They included 3D printing workshops for Schools, the gaming club for kids, drop in Maker evening, Tovertafel demonstrations, create your own website session, Raspberry Pi and Arduino workshop, and vinyl cutting and design workshop for schools.

Intergenerational events

- **Parent and toddler music classes with Music Generation dlr.** Jan 18, Dalkey Library, Jan 26, Deansgrange Library, Jan 28, Shankill Library, Jan 5, Stillorgan Library.

- **Musical Baby Book Club with Music Generation dlr.** Jan 16, Cabinteely Library.
- **Family ukulele classes with Music Generation dlr.** Tuesdays in January, Dalkey Library.
- **Grúpa Spraoi:** Imeachtaí agus spraoi don teaghlach go léir trí Ghaeilge. Jan 12, dlr LexIcon.
- **Cross stitch for grandparents and grandchildren with Keelin Murray.** Jan 19, Cabinteely Library.

Events for Children

National Right to Read campaign:

Storytime. Five weekly storytime sessions – dlr LexIcon, Blackrock, Deansgrange and Stillorgan Libraries.

Musical storytime sessions with Music Generation dlr. Jan 8, dlr LexIcon, Jan 17, Blackrock Library.

Reader in residence programme with Julianne Mooney. Weekly, dlr LexIcon.

Children's book club with Eimear Hegarty. Monthly in Blackrock Library.

Children's book club with library staff. Monthly in Stillorgan Library.

Teen book club with library staff. Monthly in Blackrock Library.

Read with Sophie the therapy dog. Weekly in Jan, Cabinteely Library.

Baby book clubs. Monthly, Dalkey, Deansgrange, Shankill, Stillorgan, dlr LexIcon. Weekly, Cabinteely Library.

- **Lego clubs.** Weekly, dlr LexIcon and Dalkey Library.
- **New! A capella choir for 10-14yr olds.** Fortnightly, Blackrock Library.
- **STEAM Saturday.** Fortnightly, Cabinteely Library.
- **Parent and toddler groups.** Weekly, Blackrock, Dalkey, Dundrum and Shankill Libraries.
- **Magic workshop with Pat Fallon.** Jan 31, Deansgrange Library.
- **Brideóg doll-making with Brigid O'Brien.** Jan 31, Dundrum Library.
- **An exploration of psychogeography with Amanda Bell.** Class visits, Jan 28, Stillorgan Library.

Libraries' Exhibition Programme

- **Charles Stanley Cuthbert: Manuscript of an Irish soldier during WWI.** Nov 5 – Jan 31, dlr LexIcon
- **Light keepers: an exhibition by Geraldine O'Sullivan.** Nov 1 – Jan 7, dlr LexIcon.
- **Irish Lights 1911-23: Safety at sea through War and upheaval.** Until Jan 7, dlr LexIcon.
- **Remembered: a Bray Man in the Great War by Seán Downes.** Nov 7 – Jan 31, dlr LexIcon.
- **Blazing a trail: Irish women who changed the world by Sarah Webb.** dlr LexIcon Until Jan 7.
- **Dunleary lifeboat project.** Jan 21 – Feb 4, dlr LexIcon.
- **National Rehabilitation Hospital photography exhibition.** Jan, Deansgrange Library.

8. Environment

Litter Control

Litter Fines

Month	Total
January	76
February	
March	
April	
May	
June	
July	
Aug	
Sept	
October	
November	
December	

Graffiti Removal

Month	Total
January	577 Sq M
February	
March	
April	
May	
June	
July	
Aug	
Sept	
Oct	
Nov	
Dec	

Environmental Awareness On-going

- Continued Management of Green Schools Programme
- Continued support of Community Groups and Schools
- Management of LA21 EPF and Anti-Litter and Anti-Graffiti Fund

Additional Activities

- Management of the DLR Environment Grant
- Planning IADT Anti-Litter exhibition
- Delivered an Eco Conference for secondary schools

Proposed Cooperation between DLRCC, the Blackrock Business Network and the City of Vincennes (France)

The DLRCC Framework for International relations and Twinning was developed by the Economic Development & Enterprise SPC and approved at the County Council meeting held on November 13th 2017. A number of action proposals were set out in this framework document for implementation.

Over the past 18 months the Blackrock Business Network has developed a local exchange learning relationship with the City of Vincennes. This culminated in a delegation from Vincennes visiting the County in June 2018 followed by a DLR delegation visiting Vincennes on September 21st – 23rd 2018.

DLRCC has received a request from the City of Vincennes to enter into a three year programme agreement, with Blackrock Business Network as the local partner organisation. In accordance with the Twinning and International Relations Policy (No. 5.2) it is proposed to create a three year programme of community exchanges which will be led by the Blackrock Business Network with support from DLRCC.

This proposal is consistent with the objectives of the DLR Framework for Twinning and International relations and in particular would support the implementation of **Objective 3** of the DLR Framework for Twinning and International Relations. ***"Support and encourage community spirit, public participation and community development for all within the county"***.

This project will be implemented as part of "proposal 5" in the DLR Framework for Twinning and International Relations. ***"Support a small number of Community / Sports / Business groups to develop non formal links and exchanges"***.

The Executive is currently reviewing the draft co-operation agreement and will revert to the Council for approval when finalized as agreed at the Organisation, Procedure and Protocol Committee held on Wednesday, 19 December 2018.

Relevant Statistics

1. Libraries: (December 2018 stats)

Registered Patrons: 63,078 (29% of dlr population)
Issues: 73,699
Digital library issues: 22,055 (+22% on November 2018)
Footfall: 71,371 (daily average footfall of 3,535)
Self-Service Usage: Average of 68% across the branches
Reserves placed: 2,452
Wi-Fi & Internet Usage: 13,227 sessions

2. Social media platforms (January 2019)

Facebook: 4,431 followers
Twitter: 6,580 followers
Instagram: 1,309 followers
5,282 subscribers to fortnightly Libraries e-bulletin.

3. Dangerous Buildings

1st Jan 2019 – 30st Jan 2019

Dangerous	0
Potentially Dangerous	2
Not Dangerous	2
Total	4

4. Parking Unit

- There were 2,844 fixed charge notices/fines issued during January 2019. (Correct as of 29/01/19)
- There were 87 successful convictions secured in the District Court relating to unpaid fixed charge notices/fines during January 2019.

5. Public Lighting

Work continues on the replacement of the old lights with LED lighting which is more energy efficient, gives less maintenance and improved service. General maintenance including upgrading of brackets, columns and Networks is also on-going.

Public Lighting Maintenance

Number of repairs carried out in Jan 2019:	816
Percentage of lights out at the end of Jan 2019:	0.3%
Pole replacement carried out in Jan 2019:	41
Bracket replacements:	83
Tree trimming:	11
ESBN Connections/ Requests:	15

LED Upgrading Program

Albert Road	1
Arnold Park Pathway	2
Ballinclea Heights	1
Ballinteer Road	1
Ballycorus Road	1
Ballyogan Estate	1
Ballyogan Wood/Vale	1
Beechmount Drive (Windy Arbour)	1
Bird Avenue	2
Briarly Court	2
Callary Road	8
Carysfort Park Park	1
Cherrygarth Road	1
Clifton Park	3
Clonskeagh Road	1
Cornelscourt Hill Road (18 To 32	1
Dargle View	1
Foster Avenue	1
Glenageary Avenue	5
Glenageary Woods	1
Glenamuck Road	1
Greenfield Road	9
Greythorn Park	2
Hyde Road	1
Kilbegnet Close	1
Kilmacud Rd Lower	1
Kilmacud Road Upper	1
Lane Off Dun Emer Drive,	27
Laurel Hill	2
Loughlinstown Drive	1
Millmount Grove (Off Dundrum	2
Newtownparklands Cycle Track	44
Pottery Road	1
Redwood Court	1
River Lane Grove	2
Salthill Dart Station (Car Park)	3
Sand.I.E. Blackthorn Avenue	3
Shanganagh Cliffs	69
Stillorgan Ind Park	23
Stillorgan Park Dist Road	1
Stonebridge Grove	42
The Rise(Mount Merrion)	4
Treesdale B/S Stillorgan Park	16
Ulverton Road	2
Victoria Road (Killiney)	1
Walkway B/T Ludford Dr &	1
Walkway B/T The Close & North	2
WALKWAY Btw Churchview Road And	9
Watson Estate	81
Windsor Terrace-Newtownsmith	1

Planning and Building Control

Applications analysed	24
Inspections completed	2

Requests

Light requested by stakeholders (completed)

Additions:	1
Alterations:	1
Legal requests:	0

TRANSFORMING HOW WE WORK



Plans and Policies

Service Provision

1. CoCo Markets

In January 2019

During the month of January we have received 11 applications, 3 for Marlay Park and 8 for Peoples Park. There were 2 permanent applications and 9 2019 summer seasonal applications. Seasonal applications can be made for either Winter (Christmas) or Summer and they are for maximum term of 3 months or a minimum term of 1 month. A seasonal spot is only for traders whose produce/products only grow during certain times of the year or are only available during certain times of the year. These spots are not for new hot food, other food or food producers due to the temporary nature of the spot.

Applications received in January fell under the following categories:

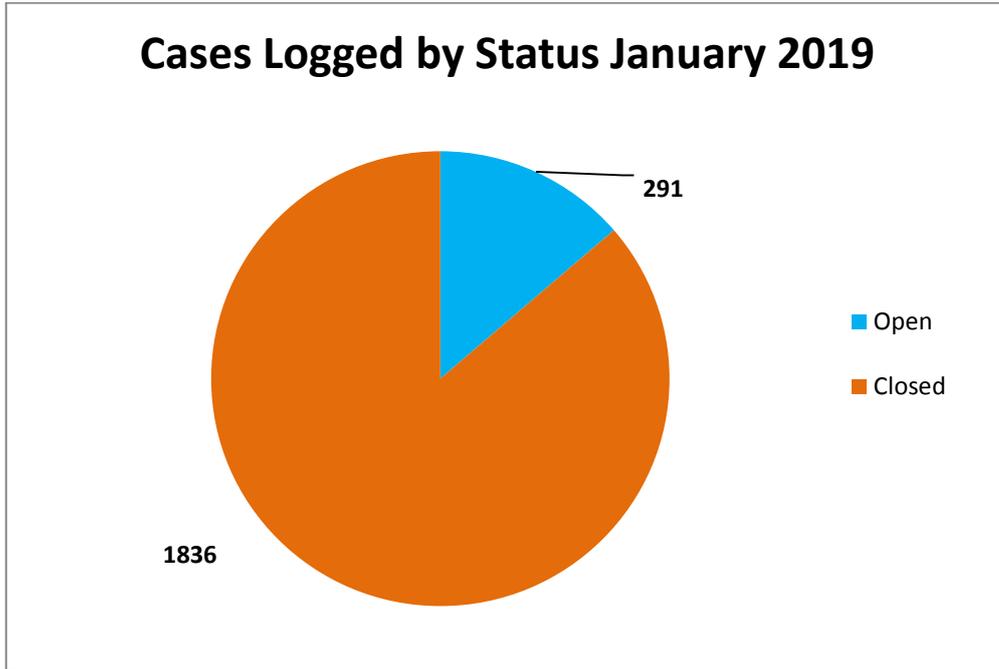
8 applications for Craft/Non Food
2 applications for Other Food
1 application for Artist

1 application was refused and 10 applications are waiting to be assessed.

Relevant Statistics

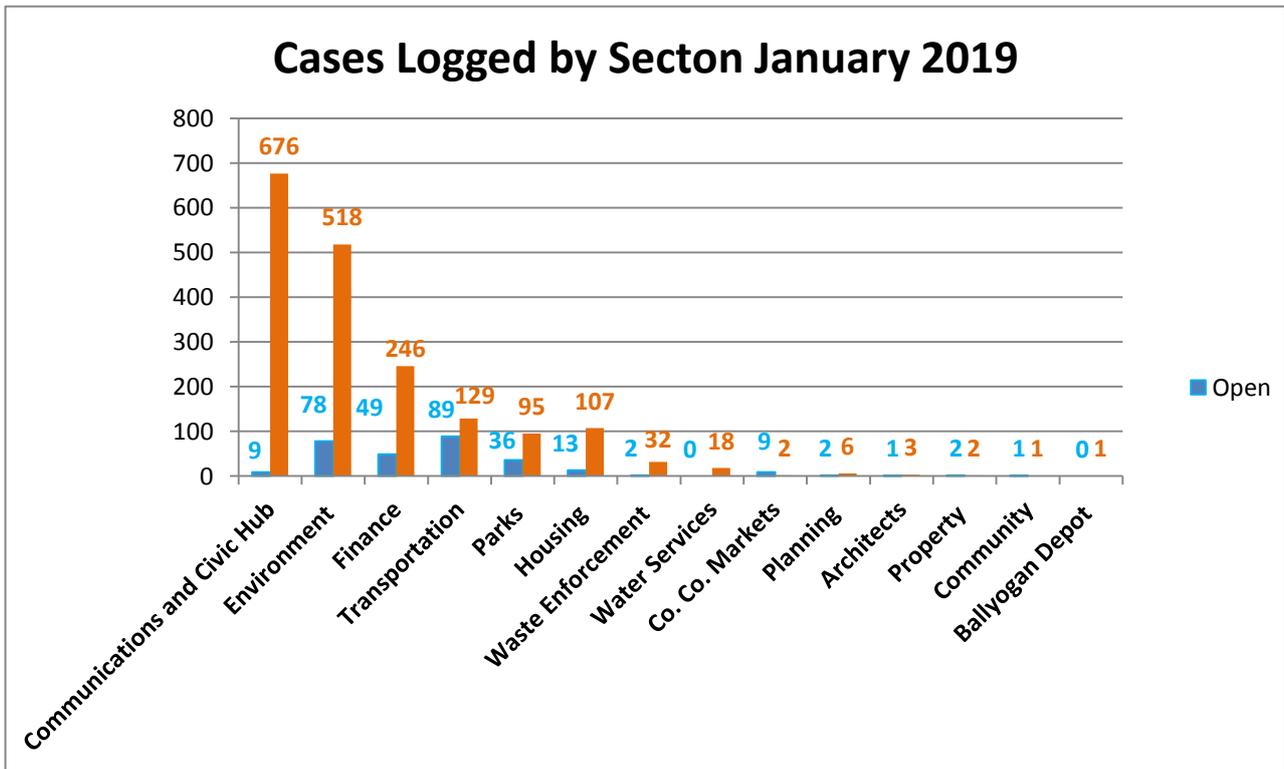
1. CRM Statistics

Cases logged in January 2019



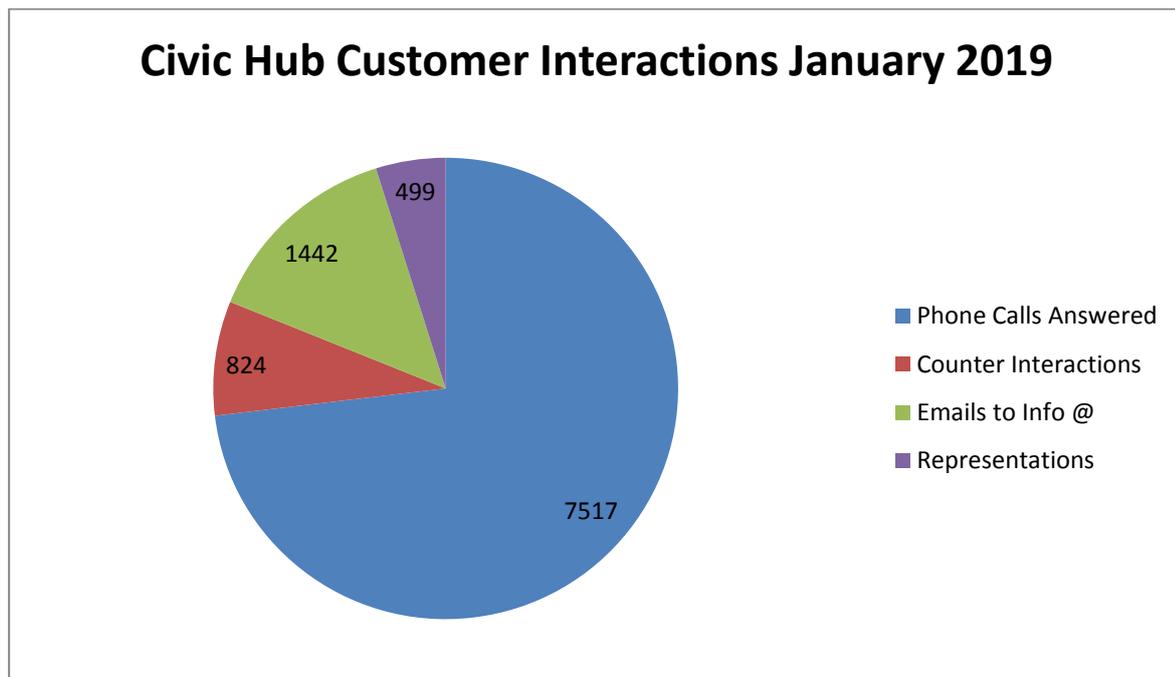
Open	291
Closed	1836

Cases Logged in January, by Section:



Section/Department	Open	Closed	Total
Communications and Civic Hub	9	676	685
Environment	78	518	596
Finance	49	246	295
Transportation	89	129	218
Parks	36	95	131
Housing	13	107	120
Waste Enforcement	2	32	34
Water Services	0	18	18
Co. Co. Markets	9	2	11
Planning	2	6	8
Architects	1	3	4
Property	2	2	4
Community	1	1	2
Ballyogan Depot	0	1	1
Total	291	1836	2127

2. Civic Hub Activities:



Phone Statistics	Answered Directly	Transferred to overflow	Abandoned*	Total
	7,517	1,347	287	9,151

* Pie chart excludes abandoned calls
(Review and analysis of abandoned calls being carried out)

Emails received	Info@	Tempreps@	Total Emails
	1,442	499	1,941

Counter Interactions	Civic Hub	Planning	Appointments	Total
	432	392	121	945

Total Customer Interactions:	11,750
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3. Road Closures and Street Furniture

Road Opening Licences on the new MRL System updated on 02.01.2019. The new MRL system was implemented by DLRCC from 16th April 2018.

The new MRL system was implemented by DLRCC from 16th April 2018.

Stages	Road Opening Licences ROLs		
	Nov-18	Dec-18	Jan-19
Being Processing			
Processing	25	3	1
Conditioning	76	81	109
Approval	58	48	27
Payment Approval	19	26	17
Active			
Granted	54	60	62
Works Status	1349	1474	1574
Guarantee	448	494	592
Closeout	0	0	0
Archive			
Closed	0	0	0
Refused	83	91	91
Withdrawn	156	170	186
Total ROLs Received	2268	2447	2659

Road Closures, Street Furniture, event signage and filming applications

There were 2 applications for Road Closures in January 2019. There were 20 renewals of existing licences for Street furniture. There were 2 applications for Event signage and 3 filming applications.

Financial Reports

Capital Account Income & Expenditure to 31st December 2018

DLR CAPITAL ACCOUNT INCOME & EXPENDITURE SUMMARY BY SERVICE DIVISION TO 31/12/2018				
SERVICE DIVISION	Balance at 01/01/2018 €	Expenditure YTD €	Income YTD €	Balance at 31/12/2018 €
A Total Housing & Building	-14,922,913	35,194,374	-37,178,494	-16,907,033
B Total Road Transport & Safety	-21,098,240	24,168,994	-12,660,419	-9,589,665
C Total Water Services	-3,274,701	211,986	-84,154	-3,146,869
D Total Development Management	-33,907,554	22,042,066	-47,316,540	-59,182,027
E Total Environmental Services	-14,117,823	628,899	-460,700	-13,949,624
F Total Recreation & Amenity	5,271,963	7,323,661	-15,597,562	-3,001,938
G Total Agriculture, Education, Health&Safety	-5,216,151	86,410	-70,697	-5,200,437
H Total Miscellaneous Services	-34,330,567	21,672,122	-5,631,086	-18,289,530
Grand Total	<u>-121,595,985</u>	<u>111,328,513</u>	<u>-118,999,651</u>	<u>-129,267,123</u>

Revenue Account Income & Expenditure to 31st December 2018

DLR REVENUE ACCOUNT INCOME & EXPENDITURE SUMMARY BY SERVICE DIVISION TO 31/12/2018

SERVICE DIVISION		EXPENDITURE		
		Expenditure €	Adopted Full Year Budget €	Exp as % of Budget
A	Housing & Building	41,248,100	42,299,698	97.51%
B	Road Transport & Safety	30,457,018	29,767,706	102.32%
C	Water Services	12,643,888	13,615,395	92.86%
D	Development Management	18,948,081	17,730,568	106.87%
E	Environmental Services	32,561,438	31,774,757	102.48%
F	Recreation & Amenity	33,346,511	32,518,083	102.54%
G	Agriculture, Education, Health & Welfare	1,667,126	438,650	380.06%
H	Miscellaneous Services	8,576,438	8,669,345	98.93%
Total Expenditure		179,447,600	176,814,202	101.49%

SERVICE DIVISION		INCOME		
		Income €	Adopted Full year Budget €	Inc as % of Budget
A	Housing & Building	35,833,470	37,409,556	95.79%
B	Road Transport & Safety	12,592,930	11,731,263	107.35%
C	Water Services	8,907,803	9,500,478	93.76%
D	Development Management	5,519,445	4,984,089	110.74%
E	Environmental Services	7,724,961	7,365,458	104.88%
F	Recreation & Amenity	5,697,290	5,402,787	105.45%
G	Agriculture, Education, Health & Welfare	1,185,483	155,560	762.08%
H	Miscellaneous Services	8,066,718	5,832,010	138.32%
Sub Total		85,528,100	82,381,201	103.82%

	Provision for Credit Balance	0	1,500,000	0%
LPT	Local Property Tax	10,862,100	10,862,100	100.00%
PRD	Pension Related Deduction		0	0%
RA	Rates	82,902,700	82,070,800	101.01%
Total Income		179,292,900	176,814,101	101.40%

Deficit at 31/12/2018 **154,700**

Note: The above figures are based on projected Outturn Budget for 2018 and are the most up to date figures available, but are subject to change, pending completion of AFS 2018.