

8 APRIL 2019

FEBRUARY MONTHLY MANAGEMENT REPORT FOR COUNTY COUNCIL

Report Period from 1st February – 27th February 2019

CREATING AN ENVIRONMENT FOR ECONOMIC GROWTH



Plans and Policies

LEO Statistics

Performance of the LEO (number of clients; grants given; number of companies assisted; number of jobs created, enterprise promotion initiatives).

Financial assistance approved Year to Date for 2019

	No of feasibility study approvals	No of business priming approvals	No of business expansion approvals	No of Trading Online Vouchers approved	No of Technical Assistance for Micro Exporters approvals	Total no of applications approved
Jan – Feb 2019	3	1	1	20	13	38
Jan – Feb 2018	2	2	3	11	2	20
<i>Note</i>						

	No of applications processed for Microfinance Ireland
January - February 2019	1
January - February 2018	3

Job creation as a result of direct financial assistance Year to Date for 2019

January - February 2019 Jobs Created	3
January - February 2018 Jobs Created	7

Clients assisted in LEO activities Year to Date for 2019

	No of applications for financial assistance	No of clients attending networking events	No of clients commencing training/attending workshops or seminars	No of clients commencing mentoring assignments	No of clients attending business advice clinics	Total no of clients assisted
Jan - Feb 2019	38	62	117	15	53	285
Jan - Feb 2018	21	135	160	17	43	376
<i>Note</i>						

	Vacant Commercial Premises Scheme	Shop Front Improvement Scheme	Business Promotion Grants
Jan - Feb 2019	2	2	0
Jan - Feb 2018	1	0	0

Enterprise promotion activities in February 2019

DLR Enterprise News	https://mailchi.mp/6d20fe90cce1/t est-2821037?e=f7a4e6e749 https://mailchi.mp/34265f826fa8/t est-2822841?e=f7a4e6e749
One-to-One Business Advice Sessions	6 th , 7 th , 13 th , 14 th , 20 th , 27 th & 28 th February
Group Business Information Sessions	Thursday 14 th February
Online Marketing & Social Media	Started Monday 11 th February
Enterprising Women Network Meeting	Tuesday 12 th February
LEAN Brexit Event	Tuesday 26 th February
Accelerate Programme 2018 - 2019	Dublin Region Management Development Programme - Feb 2019

PLANNING STATISTICS

RETURN OF PLANNING STATISTICS

1st January 2019 - 27th February 2019

1st January 2018 - 27th February 2018

	Outline Permission		Permission		Total	
	2018	2019	2018	2019	2018	2019
New application Received*	1	1	272	238	273	239
Decision Deferred	0	0	56	83	56	83
Decisions to Grant**	0	0	186	188	186	188
Decision to Refuse**	0	0	35	31	35	31
Issued within 2 months or 8 weeks	0	0	176	168	176	168
Invalid Applications	0	0	53	42	53	42

Notes:

*Includes **11** Applications for Retention in **2018**, Includes **12** Applications for Retention in **2019**

**Split decisions; Grant Permission & Refuse Permission (inc. For Retention) are entered in as a decision under both "Decision to Grant" and "Decision to Refuse".

5 Split Decisions (to Grant and Refuse) in **2018** and **2** Split Decisions (to Grant and Refuse) in **2019**

Strategic Housing Development (SHD) Applications:

1 no. Strategic Housing Development Applications for DLR administrative area – received February 2019					
Planning Applications received under section 4 of the P&D (Housing) & Residential Tenancies Act 2016					
Case No.	Applicant's Name & Brief Description of Development	Date Application Received	Last Day for Submissions/ Observations	Application Website	Due to be Decided By An Bord Pleanála
303804	294 residential units, a crèche facility and residential club house for lands at 'St. Teresa's', Temple Hill, Monkstown, Blackrock, Co. Dublin.	22/2/2019	28/03/2019	www.templeroadplanning.ie	13/6/2019

<http://www.pleanala.ie/shd/applications/index.htm>

DRIVING QUALITY OF LIFE FOR ALL



Plans and Policies

Service Provision

1. Road Maintenance Management Report February 2019

The Road Maintenance Programme 2019-2021 has been finalised. The programme covers, among other things, planned maintenance works on regional and local roads, patching works, footpath renewal and drainage repairs. New to the programme in 2019 are initiatives related to taking in charge, cycleway maintenance and accessibility works. Overall, the value of the programme works in 2019 is c. €5.3 million. Briefing on the programme to the Dún Laoghaire Area Committee Meeting took place on the 25th February and the Dundrum Area Committee Meeting briefing occurred on the 4th March.

2. Traffic & Road Safety

Public Consultations

- Attended public information events as part of the Climate Action Plan Public Consultation (Feb 11th to Mar 5th, 2019) process on February 21st as follows;
- Parish Hall of Holy Cross Church, Dundrum on Wednesday 13th February (3-7pm).
Maritime Museum on Thursday 21st February (3-7pm). This was attended by Gocar and Bleeperbike Submissions may be made on line at: <https://dlrcoco.citizenspace.com/infrastructure-climate-change/draft-climate-change-action-plan/> or in writing to the Senior Engineer, Infrastructure and Climate Change Dept.
- Stillorgan Village Area Movement Framework Plan – Phase 2-Dún Laoghaire - Rathdown County Council is proceeding to non - Statutory Public Consultation from Wednesday 27th February to 22nd March 2019. Submissions should be made on line at..... or in writing to the Senior Engineer, Traffic Section

Traffic & Road Safety Infrastructure Scheme Update January 2019 Status

	Preliminary Design Stage	Public Consultation	Detailed Design Stage	Tendered	On site	Complete	Comment
NTA Schemes							
N11 Brewery Road Safety Improvement scheme	✓	✓	✓				
Sandyford Cycle Route (UCD accessibility on Clonskeagh Road)	✓	✓	✓	✓			Work due to commence in March
Sandyford Cycle Route (Drummartin Link Road / Rotary)	✓	✓	✓				
Stillorgan Road Cycle Route (UCD accessibility at Nova)	✓	✓	✓				
Brides Glen Greenway	✓						
Upper Churchtown/Taney Road, Dundrum junction improvements	✓		✓				
N11/Greenfield Road Bus Stop	✓	✓	✓	✓	✓	✓	Scheme complete
Wyattville Road Bus Stop	✓	✓	✓	✓			Work due to commence in March
East Coast Trail (Merrion Gates to Seapoint)	✓						
Cycle Parking	✓	✓	✓	✓	✓		Tender issued for supply of cycle stands
Council schemes – Traffic							
Monkstown Road Cycle Route	✓	✓	✓	✓	✓	✓	Scheme nearly complete. Snagging ongoing
Monkstown Village Improvement Scheme	✓	✓	✓	✓	✓	✓	Scheme complete

- Stillorgan Village Area Movement Framework Plan - Phase 1. Scheme is nearing completion.
- Stillorgan Village Area Movement Framework Plan – Phase 2- Scheme has gone to non-statutory public consultation
- Design options are being progressed for the Dodder Greenway
- 30kph Speed Alert Signage Pilot Scheme in Residential Estates- Phase 2- Ongoing at 4th phase locations
- La Touché Court / Grange Road, Rathfarnham - Junction Improvement Works have been completed. Realignment of Grange Road and upgrading of pedestrian crossing including delineated and raised table. Installation of trees is also due for completion.

- Killiney Avenue/Killiney Heath junctions – New roundabout construction is substantially completed
- Larchfield Road/Farmhill Road, Goatstown- New junction improvement works have gone out to tender in February 2019

Road Safety

- All 85 School Wardens have now completed a Manual Handling Training course in Ballyogan Operations Centre in early February 2019
- School Wardens- Training course for new recruits took place on the 1st of February 2019

Sustainable Travel and Cycling

- Car club bye-laws approved at the Council Meeting on 11th of February 2019
- Article in Dublin Gazette regarding funding dlr provides for cycle parking in primary schools- also published on website

TAG

- There was an Area 1 (Dún Laoghaire) meeting on the 5th of February 2019 where there were 32 items dealt with. There was also an Area 2 (Dundrum) Meeting on the 26th of February at which 24 items were dealt with.

3. Water & Drainage

Drainage, Flood Alleviation and Coastal Works

- Kilbogget Park Flood Storage: The Part 8 Consultation Process has concluded. A report was brought to the Sept 10th Council Meeting and received approval. This project has now been subsumed into the OPW's ECFRAM approved Loughlinstown Scheme. Tenders will be sought in March for Consultants to model the overall catchment with a view to fast-tracking this element of the overall project.
- Glenavon Park Flood Storage/Wetlands Feasibility: The Feasibility Study has been completed and has recommended further detailed flow measurement surveys and analysis. This additional survey/analysis work is now completed. Final report received. This project has now been subsumed into the OPW's ECFRAM approved Loughlinstown Scheme. Tenders will be sought in March for Consultants to model the overall catchment
- Cabinteely Park Flood Storage Works: Hydraulic modelling work underway. Feasibility report complete. Concept/preliminary design has commenced earlier than planned. Liaison with Parks over embankment design and initial ground investigation is complete. This project has now been subsumed into the OPW's ECFRAM approved Loughlinstown Scheme. Tenders will be sought in March for Consultants to model the overall catchment
- Fernhill Park Flood Storage: Hydraulic modelling work commenced in March 2017. Feasibility report complete. Parks are progressing preliminary design.
- Sandyford Park Flood Storage: Hydraulic modelling work delayed in order to expedite the Bracken Road hydraulic modelling. Feasibility report now complete. Project on hold pending direction from the OPW.
- Priorsland Flood Alleviation Update Report: Report complete. Ongoing liaison and provision of Technical Input to Cherrywood Planning Scheme Development Agency.
- Dundrum Slang Integrated Catchment Model: Tender evaluation complete and project has been awarded. Project commenced in July 2018. The contract for the flow/rainfall survey has been awarded and is underway. The topographical survey has also been awarded and has commenced this week.

- Carysfort Maretimo Integrated Catchment Model (Phase I) Brief preparation is complete. Tendering to commence in 2019.
- Woodbrook Landfill Coastal Protection Scheme. Project approved by Area Councillors to proceed to Part 8 Consultation - final documents awaited from Consultants. Site walkthrough with several Councillors complete. The project was brought to the Council meeting of 14th January and Part 8 approval was received.
- Ballinteer Roundabout Environs Enhanced Flood Storage: Ground Investigation works complete, topographical surveys complete, CCTV surveys complete. RPS will now complete modelling work and make recommendations.

Draft Flood Risk management Plans (FRMPs)

The Flood Risk management Plans were launched on 3rd May 2018 and these were adapted by the Council at the Council Meeting on the 10th September.

All three Flood Risk Management Plans (FRMPs) in the Dun Laoghaire Rathdown County Council area (Deansgrange/Loughlinstown/Shanganagh, Carysfort- Maretimo and Old Connaught Wilford) have been included in the Ten-Year €1 billion Programme of Investment in Flood Relief Measures with Deansgrange/Loughlinstown/Shanganagh included in the first tranche of €257 million in funding for 50 new flood relief schemes to proceed to detailed design.

The OPW have asked DLR to project manage the scheme and have agreed to fund the necessary in-house project management personnel. DLRCC have partially allocated resources to project manage the schemes – additional resources required.

4. Parks

Parks & Landscaping Service:

- Landscape Maintenance Contract 2019-2021 ongoing
- Tree Care Programme ongoing
- Boundary upgrade Dunedin Park complete
- Sorrento Park upgrade on going
- Final landscape works to Park around Allotments at Shankill on going
- Marlay Craft Courtyard – processing applications for tenancies
- Springhill Tennis Pavilion - Works on-going and due for completion early March 2019
- Hudson Road Phase 1 - Phase 1 works complete and park open to the public
- Hudson Road Phase 2 - Detail design complete and procurement has commenced
- Pavement Improvement Programme - Paths completed in Broadford Park, Leopardstown Heights, Kerry Mount Park, Carraig Glen, St Fintan's/kill Abbey, Finsbury Park and underway in Cabinteely Park
- Fernhill Phase 1 - Works on-going with the park open 7 days a week from 09:00-15:00
- Fernhill Phase 2 - Tender to take place in early March
- All Weather Pitch at Coláiste Eoin/Íosagain – awaiting signing of Management Licence
- Deansgrange Columbarium Walls - Contractor appointed with works to commence mid March for completion in May
- Woodbrook College All Weather Pitch – Feasibility study on going
- Loreto Clubhouse – Contractor being appointed with works to commence early April
- Meadowvale Tennis – Contractor appointed with works to commence late March
- Marlay Master plan – Works to GAA pitch to take place in mid April
- Stonebridge Road – Design for part 8 has commenced
- Kilbogget Sports & Community Building – Design & preparation for LSSIF grant application on-going
- Shanganagh Park Master plan – Design & analysis nearing completion with extensive stakeholder engagement to take place in March prior to a non-statutory consultation process in April
- Shanganagh Castle – Sketch design complete & awaiting feedback from clubs
- Running Track & Associated Facilities- St. Thomas's - Design & preparation for LSSIF grant application on-going

Sports Services:
Sports Development

DLR Leisure:

- 156 participants took part in the DRAFTS Afterschool programme
- 389 participants took part Mini-Movers Fundamental Movement Programme
- 132 participants took part in a wide range of activities from Archery – Tennis per week

Leinster Rugby:

- Primary School Tag Rugby - 11 Schools - 688 boys, 553 girls
- Secondary Schools Tag Rugby - 4 schools - 202 boys, 92 girls

After Schools Programmes:

- Loughlinstown - 11 boys, 1 girl
- The Good Shepard - 8 boys, 7 girls
- Clonskeagh NS - 8 boys, 1 girl

Coach Education:

- Metro Coach Development - DLSP FC - 75 coaches

Leinster Rugby & Club Blitzes:

- Leinster Rugby Tag Blitz Primary Schools - Seapoint RC - 674 (total boys & girls)
- DLSP FC Kieran Burke Festival of Rugby - 500 (total players)
- DLR/SDCC 1st year 7's blitz - De La Salle College - 80 (total players) - ***Left out of Jan's report by error***
- DLR/SDCC 1st year 7's blitz - St Marys College RFC - 60 (total players)

Leinster Rugby Trophy Tour:

Clubs visited:

- St Brigids RFC - 16th of Feb
- Stillorgan Rathfarnham RFC & Old Wesley RFC - 17th of Feb
- DLSP FC - 20th of Feb
- Seapoint RC & Blackrock College RFC - 24th of Feb
- DLRCC Town Hall & Ballyogan Depot - 20th of Feb
- DLRCC Schools (primary/secondary) Visits - 25th till the 28th of Feb

Leinster Cricket:

- Primary Schools 120 boys 34 girls
- Secondary Schools 54 boys 63 girls

FAI:

- Football for teens, Ballinteer -16 Boys and girls.
- Primary Schools Positive Play - 356 boys and girls
- Coach education – PDP 1 – 20 coaches; PDP 2 20 coaches;
- Child welfare/Safeguarding 1 – 30 coaches
- Women's/girls - Soccer sisters club programme – 115 girls
- Mt Merrion club blitz - 130 boys

Sports Partnership:

- Participation Programmes & Events – Athletics for Primary Schools event (500 students across 28 schools), Active Dance starting with TY girls in 4 new schools, Dun Laoghaire Walking For Health programme complete (25 participants), Coach 2 5K initiative with DSD Athletics Club
- Promotion of walking at Parkruns and The Daily Mile among primary schools in the County.
- Disability Sport – multi-sport activity club for children with a physical disability in Loughlinstown, new Choices For Health programme (mix of activity and healthy eating), establishing 2 x Woodlands For Health programmes for 2019, gym based programme starting in dlr Leisure Ballyogan with Enable Ireland.

- Volunteer Training – Child Safeguarding in Sport, Youth Sports Leadership training for TY students in 2 secondary schools (St. Laurences and Ballinteer Community School)
- Ballyogan Sport & Physical Activity Hub – rolling out schedule of activities/programmes to increase participation among children and young people in the area, review of first year of Hub actions and impact now taking place.
- Healthy Ireland – both Actions now complete (Autism Outdoor Activity Camp and support equipment for Mini Movers programme)
- Beginning rollout of new County Sports Participation Strategy 2018-2022

5. Roads Control Unit

Reinstatement works

Ongoing works. Roads Control Unit is continuing to carry out permanent reinstatements on behalf of Water Services Section as agreed under the Service Level Agreement with Irish Water. Richard Nolan Civil Engineering Limited is carrying out the reinstatement works which commenced on August 2018.

Restoration works

Roads Control Unit is involving in carrying out restoration works on roads/footpaths that have deteriorated directly as a result of Utility/Private reinstatements to complete works to the satisfaction of the Council by using 'Long Term Damage' money. The locations planned to be completed in 2019 are:

1. Restorations works at Callaghan Lane, Dun Laoghaire: On-going works, the Contractor SIAC Bituminous Products Limited have commenced road works on 18th Feb 2019.
2. Restoration works at Cunningham Drive, Dalkey: Ongoing negotiation with a Private developer to finalize the fund contribution towards the road works.
3. Haigh Terrace, Dun Laoghaire. Ongoing negotiation with Utility Companies (Gas Networks Ireland and ESB) to finalize their contribution towards the road works.

6. Cleansing Section Information & Statistics

November 2018 – January 2019

Cleansing Stats	NOV 2018	Dec 2018	Jan 2019
Weight of Rubbish Collected from Streets/ Beaches (tonnes)	369	330	340
Clean-Ups Assisted	44	20	42
Animal Removals from Public Spaces	23	15	36
Bathing Water Samples Taken	20	0	0
Gullies Cleaned	1,264	771	963
Dumping Incidents Managed	215	152	253
Bathing Water Pollution Incidents Detected	0	0	0
Reported Overflows from Drainage Network to Bathing Water	40	13	5
Street Bin Collections	2,260	3,159	3,432

Cleansing & Beaches Projects Underway

- Repairs and Upgrades to Bathing Areas Project On-going - Liaison with Bathers Associations and Beach Cleansing Groups

- Pesticide-Free Weed Control on Streets Project Commenced:

Preliminary Report Published

Liaison with Other LAs

Leaflet to be Prepared

Integrated Plan to be Developed for 2019

New Equipment being purchased

- Dlr Accessible Coast Project:

Consulting Engineer Appointed

Preliminary report prepared and presented to Councillors

Beach Wheelchair made available on Killiney Beach

Design of Improved ramp access to beach to be prepared 2019.

- Bathing Water Quality Communications Project Underway

Test application and app developed – to be trialled in Spring/Summer 2019

- Lifeguards positions advertised for 2019 Bathing Season

- Repairs and Upgrades to Bathing Areas Project On-going:

-Procurement of 3D Survey at the Forty Foot to facilitate re-design of railings and coastal erosion monitoring adjacent to the James Joyce tower.

-Sandy Cove: replacement railing at steps.

- New Cycle Lane Sweeping Schedule published to DLR website.

- Oil Spill Management Planning:

Meeting of East Coast Oil Spill Management Group: Inventory Preparation.

- Procurement of Traffic Management for Road Sweeping and Gully Cleaning:

In accordance with Part 8 requirements.

- Proposing to install digital screens at bathing areas in 2019 – First Location: Sandy Cove Beach: April 2019.

7. Community Development & Social Inclusion Events & Activities

Local Policing Fora

Loughlinstown/Shankill/Ballybrack Local Policing Forum held a meeting on February 5th in Shanganagh Park House.

Sandyford/Stepaside Local Policing Forum held a meeting on February 20th in Samuel Beckett Civic Centre.

LCDC

The Dún Laoghaire Rathdown Local Community Development Committee (LCDC) has been established to develop, coordinate and implement a coherent and integrated approach to local and community development in the county. The LCDC comprises representatives of the local authority, other state agencies as well as the community and voluntary sector. A meeting of the LCDC was held on 27th February.

Rural Task Force

The Rural Taskforce held its first meeting of the year on 12th of February in County Hall. The Taskforce is a sub-group of the LCDC which facilitate the integration of Rural Development and SICAP programmes.

National Community Weekend

The Dun Laoghaire-Rathdown Local Community Development Committee (LCDC), which includes four elected representatives of the County Council, is administering funding from the Department of Rural and Community Development for National Community Weekend being held on 4-6 May 2019. The LCDC are now seeking applications for funding for local events for National Community Weekend. As our society has become a busier place, National Community Weekend will provide a structure for neighbours to meet each other, have an enjoyable time at local events which are devised and driven by the community.

<https://www.dlrcoco.ie/en/news/general-news/funding-national-community-weekend-may-4th-6th-2019>

Healthy Eating Programme

Following the dlr Healthy Eating Pilot Programme that took place in January in Sandyford and Loughlinstown, a schedule of cross county programmes was developed in February and the programme will continue in the coming months

Age Friendly Programme

The Garda Older Person's Association (GOPA) Tea Dances for residents and carers of care facilities in the county took place on the 12th and 13th of February in the Killiney Castle Hotel. Seven nursing homes were represented on each day, with 210 residents and their carers attending in total. The Garda Band provided the entertainment and there was afternoon tea.

Social Inclusion

Autism Awareness Training was provided by AsIam on the 12th of February for key dlr staff from Libraries, Community, the Civic Hub, Arts and Housing, along with representatives from the Public Participation Network (PPN) and DLR Volunteer Centre. Further sessions are planned.

The Loaded Dice Theatre Company held an afternoon of 'Mystery Theatre' on 23rd February in the dlr LexIcon, supported by dlr. The Theatre Company performed two original pieces of theatre- *The Hotel Richmond* and *The Night of the Crime*. Loaded Dice is a theatre company made up of actors from the Dún Laoghaire-Rathdown area, who have an intellectual disability. The company, formerly known as Run of the Mill, was originally founded in 2007 with an aim to create quality theatre by and for people with intellectual disabilities in the DLR community.

8. Arts and culture events

Municipal Gallery: And the tide was way out – Paul Hallahan & Lee Welch

This is an exhibition of new art works by Paul Hallahan and Lee Welch, selected through the open call process. The exhibition is predominately comprised of painted works (acrylic paint, acrylic ink and watercolour) and includes a combination of figurative based and abstracted landscape paintings. The exhibition opened to the public 2 February, preceded by a talk with the artists and Rachel Gilbourne from IMMA. 350 people visited the Gallery on the official opening day; over 3,000 people visited the Gallery in the period to 24 February.

<https://www.dlrcoco.ie/en/arts/municipal-gallery-dlr-lexicon/and-tide-was-way-out-paul-hallahan-lee-welch>

Dlr Creative Ireland bursaries

dlr Creative Ireland bursaries call out went live in February. The bursaries offer the opportunity for local communities and arts organisations to lead on creative projects in their own area. They will support new and exciting opportunities for people to get involved in a great variety of creative

activities. Funded by Creative Ireland, this will support new ventures in dlr.
<https://www.dlrcoco.ie/en/arts/funding-opportunities/creative-ireland-bursaries>

Arts Opportunities

Visual Arts Commissions for dlr LexIcon 2020 and 2012 were advertised in February, as were our musicians in residence opportunities. The response was very positive and submissions are now being assessed. These opportunities allow artists to create new works and the dlr public local access to high quality arts programming.

<https://www.dlrcoco.ie/en/arts/funding-opportunities/musicians-residence-2019>

<https://www.dlrcoco.ie/en/arts/municipal-gallery-dlr-lexicon/deadline-submissions-visual-art-commissions-2020-2021>

Music Generation dlr

Weekly music classes continue in schools and early years settings throughout the county. A weekly session for 3-6 year olds also began in partnership with Holly House in Loughlinstown Drive.

Springboard Family Support Project began weekly ukulele classes for their 7-12 year old group on Wednesday afternoons. The collaboration with dlr libraries continues with Parent and Toddler Music classes, musical story time and the first 'try an Instrument Session' in Blackrock Library which featured clarinet and trumpet.

Libraries

February 2019

Libraries: Major Events/Announcements/Launches/ Exhibitions
All branch library events are curated and programmed by dlr Libraries.

dlr LexIcon hosted the following during February:

dlr LexIcon Family Day: Parent and toddler yoga, kite-making workshops, story-telling, Music Generation dlr concert, tradition music concert with young people from Comhaltas, rhythm workshop with Rossa Ó Snodaigh, Chinese-themed art workshops, Chinese dragon and lion dance, virtual reality workshops. Feb 2.

UCD Adult Education Courses: A troubled affluence at the United States, 1945-1974 (Tutor – Michael Doran), More philosophical fragments (Tutor – Dr Patrick Quinn). Each course runs for 10 weeks. From the end of Jan.

My expressive journey: a collection of works produced by participants at Purple House Cancer Support. Launch Feb 7.

Healthy Ireland at your library.

Talks and events in libraries nationwide to encourage healthy lifestyles:

- **The happiness guide, talk with Patricia Allen Garrett.** Feb 5, Deansgrange Library.
- **Self-esteem, confidence and resilience, talk with Dr Mary O’Kane.** Feb 5, Shankill Library.
- **Bringing up happy and healthy children, talk with Prof John Sharry.** Feb 6, dlr LexIcon.
- **Digest well, sleep well, talk with Rina Whyte.** Feb 7, Stillorgan Library.
- **Healthy eating for a healthy heart, talk with Rina Whyte.** Feb 11, Dalkey Library.

Events for Adults

- **Botanical art classes with Ida Mitrani.** Feb 8, dlr LexIcon.
- **Dance for wellness with Dance Theatre of Ireland.** Feb 4, Dalkey Library.
- **Music of love: 1 string quartet, 4 love letters.** Music and poetry recital with Music Generation dlr. Feb 13, Dalkey Library.
- **No such thing as a silly question: introduction to using tablets with Createschool.** Weekly in Feb, Dundrum Library.
- **Book club meetings** - Twenty monthly book clubs across all dlr library branches.
- **Scrabble club** -Fortnightly at Dundrum Library. Weekly at Deansgrange Library.
- **Local history club.** Monthly at Dalkey Library.
- **Innovation Enterprise Network.** Every Wednesday, Deansgrange Library.
- **Work matters at the library (national campaign):**
 - **Have a tech question?** Feb 11, dlr LexIcon.
 - **CV workshop.** Feb 20, dlr LexIcon.
- **Mindful chair yoga with Sally Dunne.** Weekly in Feb, dlr LexIcon.
- **Theatre club.** Monthly, Deansgrange Library.
- **Knitting for health and happiness.** Thursdays in Feb, Dundrum Library..

Language Classes for Adults

- **Coffee morning as Gaeilge.** Weekly informal conversational Irish language sessions at dlr LexIcon.
- **Language exchange sessions in Irish, French, German, Italian and Spanish.** Weekly sessions at Deansgrange Library.
- **Fáilte Isteach.** Weekly English language sessions at dlr LexIcon.
- **English conversation group.** Weekly sessions at Stillorgan Library.
- **Ciorcal comhrá.** Irish conversation group. Weekly sessions at Stillorgan Library.
- **Spanish course.** 6 weeks Jan 22 – Feb 26, Stillorgan Library.

LexIcon Lab

Our popular series of weekly events for adults and children continued during February in dlr LexIcon. They included 3D printing workshops for schools, the gaming club for kids, Tovertafel demonstrations, and vinyl cutting and design workshop for schools.

Intergenerational events

- **Parent and toddler music classes with Music Generation dlr.** Feb 2, Stillorgan Library,
Feb 15, Dalkey Library; Feb 16, Deansgrange Library; Feb 25, Shankill Library.
- **Musical Baby Book Club with Music Generation dlr.** Feb 20, Cabinteely Library.
- **Family ukulele classes with Music Generation dlr.** Tuesdays in January, Dalkey Library.
- **Grúpa Spreaoi:** Imeachtaí agus spreaoi don teaghlach go léir trí Ghaeilge. Feb 2, dlr LexIcon.
- **Autism-friendly movie screening.** Feb 16, Blackrock Library.

- **Wonderful weeds with botanical portraitist Yanny Petters.** Feb 22, Cabinteely Library.
- **Music and play sessions with Gymboree.** Feb 4, 11, 25, Dundrum Library.

Events for Children

- **National Right to Read campaign:**

Storytime. Five weekly storytime sessions – dlr LexIcon, Blackrock, Deansgrange and Stillorgan Libraries.

Musical storytime sessions with Music Generation dlr. Feb 5, dlr LexIcon; Feb 21, Blackrock Library.

Sleepy stories. Feb 14, Cabinteely Library.

Reader in residence programme with Julianne Mooney. Weekly, dlr LexIcon.

Children’s book club with Kim Harte. Monthly at dlr LexIcon.

Children’s book club with Eimear Hegarty. Monthly in Blackrock Library.

Children’s book club with library staff. Monthly in Stillorgan Library.

Teen book club with library staff. Monthly in Blackrock Library.

Teen book and movie club. Monthly in Dalkey Library.

Baby book clubs. Monthly – Blackrock, Dalkey, Deansgrange, Shankill, Stillorgan, dlr LexIcon. Weekly - Cabinteely Library.

- **Lego clubs.** Weekly, dlr LexIcon and Dalkey Library.
- **New! A capella choir for 10-14yr olds.** Fortnightly, Blackrock Library.
- **STEAM Saturday.** Fortnightly, Cabinteely Library.
- **Parent and toddler groups.** Weekly - Blackrock, Dalkey, Dundrum and Shankill Libraries.
- **Try an instrument with Music Generation dlr.** School groups and open sessions. Feb 11, Blackrock Library; Feb 21, Dundrum Library; Feb 28, dlr LexIcon.
- **St Brigid’s Day cross making.** Feb 1, Blackrock Library.
- **Valentine’s Day art workshop with library staff.** Feb 13, Blackrock Library.
- **Monster springtime doodle with Elida Maiques.** Feb 21, Deansgrange Library.
- **Scrabble tournament.** Feb 22, Deansgrange Library.
- **Minecraft mod madness with Ripcoder.** Wednesdays in Feb, Deansgrange Library.

Libraries’ Exhibition Programme

- **Dunleary lifeboat project.** Jan 21 – Feb 4, dlr LexIcon.
- **My expressive journey: a collection of works produced by participants at Purple House Cancer Support.** Feb 5 – March 17, dlr LexIcon.
- **F.M. O’Flanagan: recorder of Dalkey.** Curated by David Gunning, Archivist in Residence at dlr LexIcon. Feb 5 – 31 March, dlr LexIcon.
- **Remembered: a Bray man in the Great War.** Curated by dlr Libraries’ staff member Seán Downes. Feb 6 – March 30, Dundrum Library.

9. Environment

Litter Control

Litter Fines

Month	Total
January	76
February	68
March	
April	
May	
June	
July	
Aug	
Sept	
October	
November	
December	

Graffiti Removal

Month	Total
January	577 Sq M
February	646 Sq M
March	
April	
May	
June	
July	
Aug	
Sept	
Oct	
Nov	
Dec	

Environmental Awareness On-going

- Continued Management of Green Schools Programme
- Continued support of Community Groups and Schools
- Management of LA21 EPF and Anti-Litter and Anti-Graffiti Fund

Additional Activities

- Management of the DLR Environment Grant
- Planning IADT Anti-Litter exhibition
- Delivered a Regional Tidy Towns seminar
- Delivered Rethinkplastic workshops with community group
- Planning for Tidy Districts and Tidy Schools competitions
- Planning for Dublin Community Clean Up Day
- Planning for National Spring Clean

10. Finance

The Council was informed on the 28th February by the Board of Dún Laoghaire Business Improvement District Company (BID DL CLG) of their decision not to seek the renewal of the BID. This decision means the BID scheme will not be renewed when the current Scheme, which has operated for 5 years, ends on the 31st March, 2019.

Relevant Statistics

1. Libraries: (January 2019 stats)

Registered Patrons: 61,584 (28% of dlr population)
Issues: 108,426
Digital library issues: 24,634 (+12% on December 2018)
Footfall: 93,331 (daily average footfall of 3,696)
Self-Service Usage: Average of 68% across the branches
Reserves placed: 4,272
Wi-Fi & Internet Usage: 16,486 sessions

2. Social media platforms (February 2019)

Facebook: 4,499 followers
Twitter: 6,648 followers
Instagram: 1,371 followers
5,296 subscribers to fortnightly Libraries e-bulletin

3. Dangerous Buildings

1st Feb 2019 – 27th Feb 2019

Dangerous	1
Potentially Dangerous	2
Not Dangerous	0
Total	3

4. Parking Unit

- There were 2,470 fixed charge notices/fines issued during February 2019. (correct as of 26/02/19)
- There were 69 successful convictions secured in the District Court relating to unpaid fixed charge notices/fines during February 2019.

5. Public Lighting

Work continues on the replacement of the old lights with LED lighting which is more energy efficient, gives less maintenance and improved service. General maintenance including upgrading of brackets, columns and Networks is also on-going.

Public Lighting Maintenance

Number of repairs carried out in Jan 2019:	636
Percentage of lights out at the end of Jan 2019:	0.5%
Pole replacement carried out in Jan 2019:	0
Bracket replacements:	66
Tree trimming:	0
ESBN Connections/ Requests:	10

LED Upgrading Program

Brehon Chair Access Bridge	2
Church Road Dalkey	1
Dargle Marley Grange	16
Elmway Off Grangewood Off	3
Grange Wood	27
Greenfield Road	1
Greythorn Park	1
Highfield Marley Grange	12
Holywell Off Upr Kilmacud Rd	1
Hyde Road	2
Kingston Estate	72
Llewellyn Estate	1
Loughlinstown Park	1
Manor Marley Grange	2
Marley Grange Court	12
Marley Grange Estate	53
Marley Rise	8
Mountainview Park	1
N11 North Bound	8
N11 South Bound	11
Pine Haven	1
Rathsallagh Park	1
Sand.I.E. Blackthorn Road	1
Seafield Crescent	1
Shanganagh Cliffs	1
South Avenue	12
Sycamore Cresent	5
Sycamore Road Mount Merrion	4
The Dell	4
The Rise(Mount Merrion)	15
Tudor Lawns	1

Planning and Building Control

Applications analysed	10
Inspections completed	2

Requests

Light requested by stakeholders (completed)

Additions:	0
Alterations:	1
Legal requests:	1

TRANSFORMING HOW WE WORK



Plans and Policies

Service Provision

1. CoCo Markets

In February 2019

During the month of February we have received 8 applications, 2 for Marlay Park and 6 for Peoples Park. There were 2 permanent applications, 5 2019 summer seasonal and 1 winter seasonal applications. Seasonal applications can be made for either Winter (Christmas) or Summer and they are for maximum term of 3 months or a minimum term of 1 month. A seasonal spot is only for traders whose produce/products only grow during certain times of the year or are only available during certain times of the year. These spots are not for new hot food, other food or food producers due to the temporary nature of the spot.

Applications received in February fell under the following categories:

3 applications for Craft/Non Food

3 applications for Other Food

1 application for Artist

1 application for Hot Food

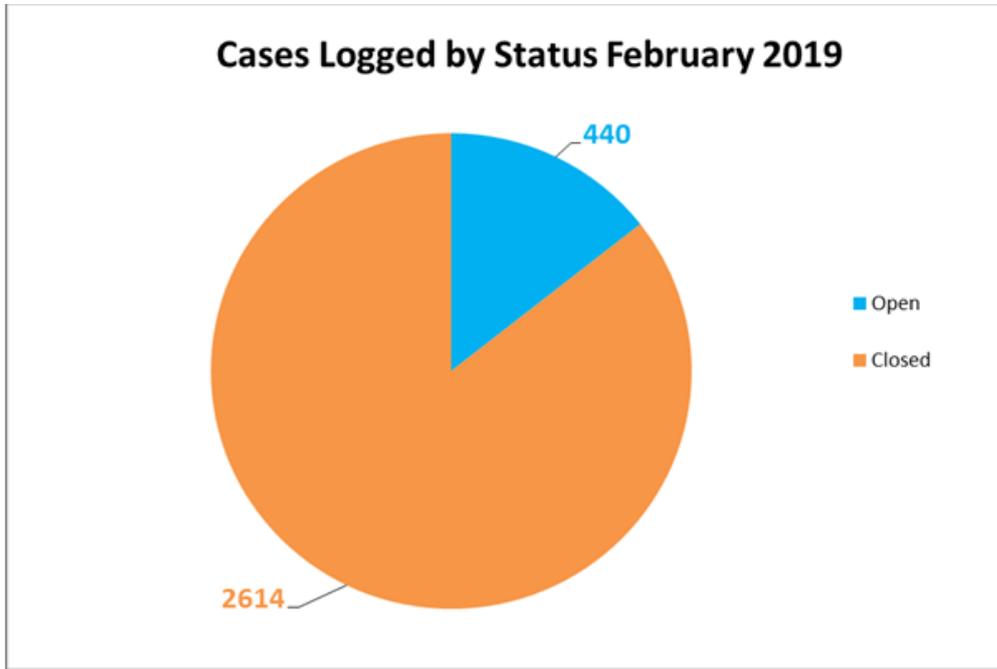
1 application for summer fruits was offered a space in People's Park, 2 applications were refused and 5 applications are waiting to be assessed.

.

Relevant Statistics

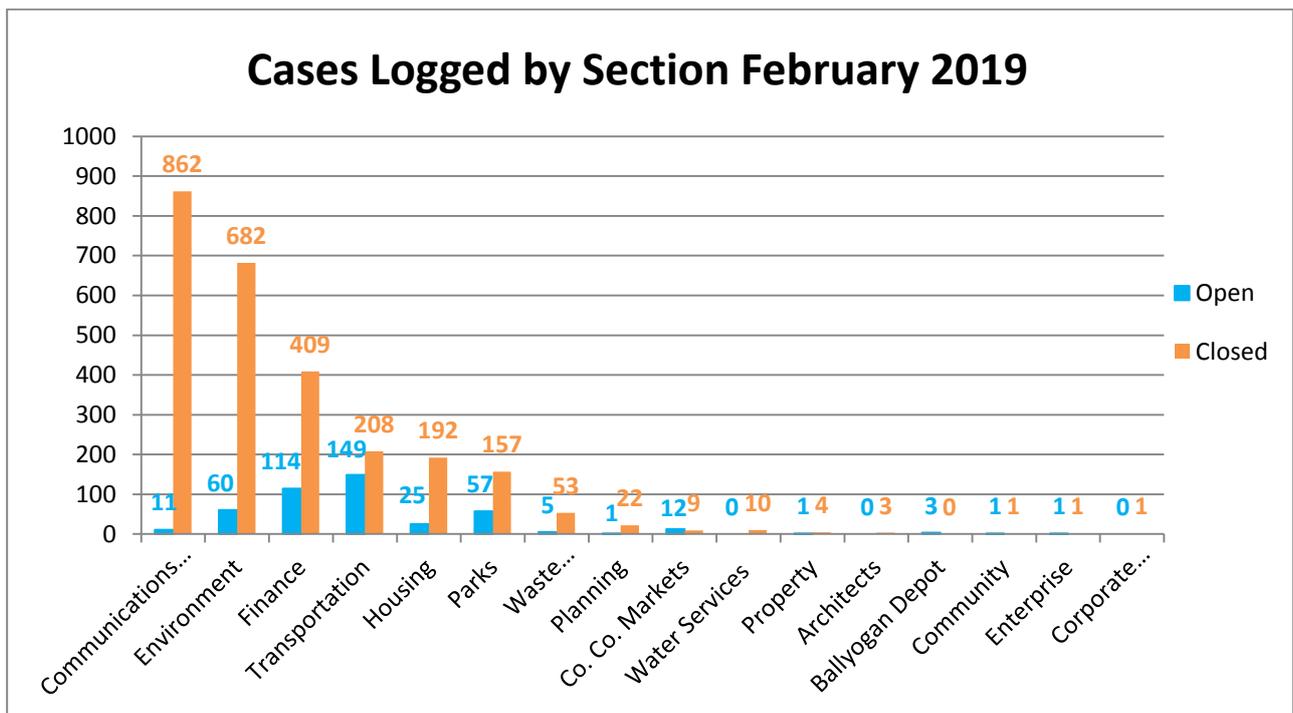
1. CRM Statistics

Cases logged in February 2019



Open	440
Closed	2614

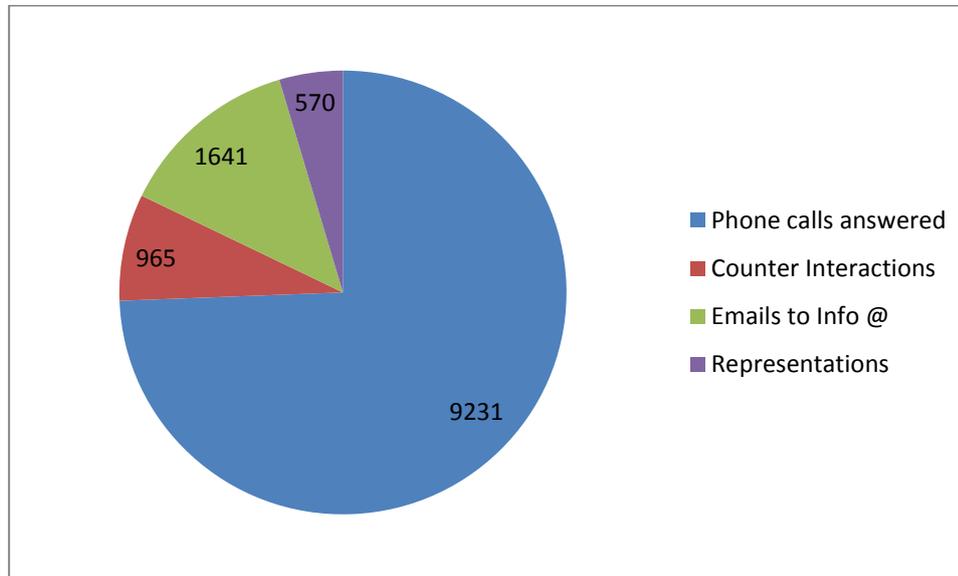
Cases Logged in February, by Section:



Setion/ Department	Open	Closed	Total
Communications and Civic Hub	11	862	873
Environment	60	682	742
Finance	114	409	523
Transportation	149	208	357
Housing	25	192	217
Parks	57	157	214
Waste Enforcement	5	53	58
Planning	1	22	23
Co. Co. Markets	12	9	21
Water Services	0	10	10
Property	1	4	5
Architects	0	3	3
Ballyogan Depot	3	0	3
Community	1	1	2
Enterprise	1	1	2
Corporate Services	0	1	1

2. Civic Hub Activities:

Cases logged in February 2019



Phone Statistics	Answered Directly	Transferred to overflow	Abandoned*	Total
	7,896	1,335	524	9,755

* Pie chart excludes abandoned calls

(Review and analysis of abandoned calls being carried out)

Emails received	Info@	Tempreps@	Total Emails
	1,641	570	2,211

Counter Interactions	Civic Hub	Planning	Appointments	Total
	403	393	169	965

Total Customer Interactions:	12,407
-------------------------------------	---------------

3. Road Closures and Street Furniture

Road Opening Licences on the new MRL System updated on 02.01.2019. The new MRL system was implemented by DLRCC from 16th April 2018. The new MRL system was implemented by DLRCC from 16th April 2018.

No. Road Opening Licences ROLs		
Year	Received	Active
2018	2081	1827
2019- Up to 26.02.2019	427	289

Road Closures, Street Furniture, event signage and filming applications

There were 2 applications for Road Closures in February 2019. There were 4 renewals of existing licences for Street furniture. There were 4 applications for Event signage and 4 filming applications.

Financial Reports

Capital Account Income & Expenditure to 31st January 2019.

DLR CAPITAL ACCOUNT INCOME & EXPENDITURE SUMMARY BY SERVICE DIVISION TO 31/01/2019

SERVICE DIVISION	Balance at 01/01/2019 €	Expenditure YTD €	Income YTD €	Balance at 31/01/2019 €
A Total Housing & Building	-14,702,409	1,573,988	-316,990	-13,445,411
B Total Road Transport & Safety	-9,658,240	35,017	-68,365	-9,691,587
C Total Water Services	-3,487,759	0	0	-3,487,759
D Total Development Management	-59,493,244	92,765	-1,070,596	-60,471,074
E Total Environmental Services	-14,451,718	10,007	-78,700	-14,520,411
F Total Recreation & Amenity	-3,647,034	145,868	-51,498	-3,552,664
G Total Agriculture, Education, Health&Safety	-5,200,437	0	-19,334	-5,219,771
H Total Miscellaneous Services	-22,365,698	1,806	-92,022	-22,455,914
Grand Total	-133,006,539	1,859,451	-1,697,504	-132,844,592

Note: The above figures are subject to change, pending completion of AFS 2018

Revenue Account Income & Expenditure to 31st January 2019.

DLR REVENUE ACCOUNT

INCOME & EXPENDITURE SUMMARY BY SERVICE DIVISION TO 31/01/2019

1 Month = 8.33%

SERVICE DIVISION		EXPENDITURE		
		Expenditure €	Adopted Full Year Budget €	Exp as % of Budget
A	Housing & Building	3,893,210	43,150,600	9.02%
B	Road Transport & Safety	2,681,063	29,477,600	9.10%
C	Water Services	1,164,315	12,421,100	9.37%
D	Development Management	1,688,148	19,842,800	8.51%
E	Environmental Services	2,652,748	31,999,200	8.29%
F	Recreation & Amenity	3,154,367	34,263,100	9.21%
G	Agriculture, Education, Health & Welfare	389,219	4,585,500	8.49%
H	Miscellaneous Services	787,265	8,147,900	9.66%
Total Expenditure		16,410,337	183,887,800	8.92%

SERVICE DIVISION		INCOME		
		Income €	Adopted Full year Budget €	Inc as % of Budget
A	Housing & Building	3,317,515	36,902,000	8.99%
B	Road Transport & Safety	973,007	11,937,100	8.15%
C	Water Services	817,517	8,636,400	9.47%
D	Development Management	388,726	5,198,300	7.48%
E	Environmental Services	517,927	7,140,900	7.25%
F	Recreation & Amenity	432,060	5,406,900	7.99%
G	Agriculture, Education, Health & Welfare	266,364	4,065,600	6.55%
H	Miscellaneous Services	646,985	7,720,500	8.38%
Sub Total		7,360,102	87,007,700	8.46%

	Provision for Credit Balance	0	1,500,000	0%
LPT	Local Property Tax	905,350	10,864,200	8.33%
PRD	Pension Related Deduction		0	0%
RA	Rates	7,075,030	84,515,900	8.37%
Total Income		15,340,483	183,887,800	8.34%

Deficit at 31/01/2019 €1,069,854

Note: The above figures are subject to change, pending completion of AFS 2018.