

**8 APRIL 2019**

# **MARCH MONTHLY MANAGEMENT REPORT** **FOR COUNTY COUNCIL**

**Report Period from 1<sup>st</sup> March – 27<sup>th</sup> March 2019**

## ***CREATING AN ENVIRONMENT FOR ECONOMIC GROWTH***



### **Plans and Policies**

#### **LEO Statistics**

**Performance of the LEO (number of clients; grants given; number of companies assisted; number of jobs created, enterprise promotion initiatives).**

#### **Financial assistance approved Year to Date for 2019**

	No of feasibility study approvals	No of business priming approvals	No of business expansion approvals	No of Trading Online Vouchers approved	No of Technical Assistance for Micro Exporters approvals	Total no of applications approved
Jan – Mar 2019	3	3	2	20	15	43
Jan – Mar 2018	3	3	3	11	3	23
<i>Note</i>						

	No of applications processed for Microfinance Ireland
January – March 2019	2
January – March 2018	4

### Job creation as a result of direct financial assistance Year to Date for 2019

January – March 2019 Jobs Created	10
January – March 2018 Jobs Created	10

### Clients assisted in LEO activities Year to Date for 2019

	No of applications for financial assistance	No of clients attending networking events	No of clients commencing training/attending workshops or seminars	No of clients commencing mentoring assignments	No of clients attending business advice clinics	Total no of clients assisted
Jan – Mar 2019	43	206	519	19	100	1066
Jan – Mar 2018	25	319	672	30	69	1115
<i>Note</i>						

	Vacant Commercial Premises Scheme	Shop Front Improvement Scheme	Business Promotion Grants
Jan – Mar 2019	2	3	0
Jan – Mar 2018	4	0	0

### Enterprise promotion activities in March 2019

<b>DLR Enterprise News</b>	
<b>One-to-One Business Advice Sessions</b>	13 <sup>th</sup> , 14 <sup>th</sup> , 20 <sup>th</sup> , 27 <sup>th</sup> & 28 <sup>th</sup> March
<b>Prepare your Business for Customs</b>	13 <sup>th</sup> March 2019
<b>Local Enterprise Week 2019</b>	
<b>30 Minute Mentoring Sessions</b>	4 <sup>th</sup> , 5 <sup>th</sup> , 6 <sup>th</sup> , 7 <sup>th</sup> & 8 <sup>th</sup> March
<b>Group Business Information Sessions</b>	Thursday 7 <sup>th</sup> March
<b>Pricing Guidance Workshop</b>	Monday 4 <sup>th</sup> March
<b>Social Media on Steroids</b>	Monday 4 <sup>th</sup> March
<b>Close the Deal Sales Workshop</b>	Tuesday 5 <sup>th</sup> March
<b>Network Naturally</b>	Tuesday 5 <sup>th</sup> March
<b>Trading Online Information Seminar</b>	Wednesday 6 <sup>th</sup> March
<b>Lean for Software Workshops</b>	Wednesday 6 <sup>th</sup> March
<b>How Stories can Boost your Bottom Line</b>	Wednesday 6 <sup>th</sup> March
<b>Create that Brand – Branding Workshop</b>	Thursday 7 <sup>th</sup> March
<b>Win the Tender – Procurement Workshop</b>	Thursday 7 <sup>th</sup> March
<b>Harness Mega Trends to Transform your Business</b>	Friday 8 <sup>th</sup> March
<b>Peer to Pier Networking Walk</b>	Friday 8 <sup>th</sup> March

<b>Southside Partnership – Business Idea Generation Workshop</b>	Monday 4 <sup>th</sup> March
<b>Southside Partnership - Intro to Self Employment</b>	Tuesday 5 <sup>th</sup> March
<b>Southside Partnership - Intro to Marketing</b>	Wednesday 6 <sup>th</sup> March
<b>Southside Partnership - Intro to Pricing</b>	Thursday 7 <sup>th</sup> March
<b>Southside Partnership - Intro to Taxation</b>	Friday 8 <sup>th</sup> March
<b>Southside Partnership - What is a Social Enterprise?</b>	Monday 4 <sup>th</sup> March

# PLANNING STATISTICS

## RETURN OF PLANNING STATISTICS

1st January 2018 - 27st March 2018

1st January 2019 - 27st March 2019

	Outline Permission		Permission		Total	
	2018	2019	2018	2019	2018	2019
<b>New application Received*</b>	1	1	405	365	406	366
<b>Decision Deferred</b>	0	0	82	112	82	112
<b>Decisions to Grant**</b>	0	0	297	276	297	276
<b>Decision to Refuse**</b>	0	1	52	47	52	48
<b>Issued within 2 months or 8 weeks</b>	0	1	282	241	282	242
<b>Invalid Applications</b>	0	0	76	73	76	73

### Notes:

\*Includes **16** Applications for Retention in **2018**, Includes **32** Applications for Retention in **2019**

\*\*Split decisions; Grant Permission & Refuse Permission (inc. For Retention) are entered in as a decision under both "Decision to Grant" and "Decision to Refuse".

**17** Split Decisions (to Grant and Refuse) in **2018** and **20** Split Decisions (to Grant and Refuse) in **2019**

### Strategic Housing Development (SHD) Applications:

<b>1 no. Strategic Housing Development Applications for DLR administrative area – received March 2019</b>					
Planning Applications received under section 4 of the P&D (Housing) & Residential Tenancies Act 2016					
Case No.	Applicant's Name & Brief Description of Development	Date Application Received	Last Day for Submissions/ Observations	Application Website	Due to be Decided By An Bord Pleanála
303978	30 new houses and 173 residential apartments at Glenamuck Road South Kiltiernan Dublin 18.	19/3/19	23/4/19	<a href="http://www.glenamu.ckshd.ie">www.glenamu.ckshd.ie</a>	8/7/19

<http://www.pleanala.ie/shd/applications/index.htm>

# DRIVING QUALITY OF LIFE FOR ALL



## Plans and Policies

### Service Provision

#### 1. Road Maintenance Management Report March 2019

Road Maintenance Management Report March 2019						
		STATUS				Comment
		Design Stage	Tendered	On site	Complete	
RP	Roads Programme					Comment
1	Ashlawn Estate (Includes Capital)					Part of larger Public Realm Scheme
2	Rathsallagh Estate	✓				
3	Glenageary Road Upper (Sallynoggin to Killiney Towers)	✓				East 2019, West 2020, and includes Bellevue.
4	Ballinlea Road (part of)	✓				Avondale Road to Ballinlea Wood.
5	Tivoli Road	✓				
6	Adelaide Road					From Eden Rd Lower to Villarea Park
7	Ballinteer Avenue	✓				
8	Green Route (Northbound)					
9	Grangefield Estate				✓	Completed February 2019
10	Nutgrove Avenue	✓				Public realm works in collaboration with Traffic Section
11	Kilmacud Road Lower (incl. Old Kilmacud Road)	✓				
12	The Park, Cabinteely (Valeview Lawn)					
13	Ballyedmonduff Road (Surface Dressing)					
PP	Patching Programme					Comments
1	Old Connaught Avenue (at Conna Wood	✓				Wait for IW to complete sewer upgrade works

	Estate)					
2	Maretimo Gardens West.				✓	On site February 2019
3	Eblana Avenue					
4	Dalkey Avenue					
5	Shanganagh Road centreline joint at Cemetery			✓		
6	Georges Place					
7	Mine Hill Lane				✓	
8	Shanganagh Road at Olcovar, Rathsallagh Junction & Aubrey Park			✓		
9	Hillcrest Road					
10	Sandyford Village	✓				
11	Woodpark Estate	✓				
12	Broadford Road					
13	St. Patrick's Park	✓				
14	Brehonfield Road (at junction of Kingston Estate)	✓				
15	Stillorgan Road (old N11) Mount Merrion Avenue to Belfield					
<b>FP</b>	<b>Footpaths Programme</b>					<b>Comments</b>
1	Dún Laoghaire town	✓				Northumberland Ave, Royal Terrace, Melifont Avenue, Georges St Lower, Rosmeen Garden
2	Blackrock town		✓			
3	Hyde Road Dalkey					Public Realm Scheme, Parks and Traffic input.
4	Ashlawn Park / Coolevin					
5	Woodbrook Glen					
6	Killiney Road	✓				
7	Pine Valley			✓		
8	Sandyford Business District	✓				
9	St Columbanus	✓				
10	Broadford Estate	✓				
11	Westminster Road	✓				
12	St Laurence's Park				✓	
13	Kilmacud Road (from Junction with South Ave.)	✓				
14	Kerrymount Avenue	✓				
<b>NP</b>	<b>National Road Programme</b>					<b>Comments</b>
1	N31 resurfacing , Coast Road from Newtown Avenue to Marine Road	✓				Including bus bay at Dún Laoghaire DART station, and Crofton Road footpaths
<b>BP</b>	<b>Bridge Programme</b>					<b>Comments</b>
1	Belfield Flyover		✓			
2	Category 3 Bridges					
<b>DP</b>	<b>Drainage / Gully programme</b>					<b>Comments</b>
1	Quinn's Road, Shankill (at Tennis club)				✓	Completed January 2019
2	Killiney Hill Road (at Padua)			✓		
3	Woodpark, Ballinteer				✓	Completed January 2019
4	Ard Mhuire Park, Dalkey			✓		
5	Seafield Road, Killiney					Investigation and remedial work if necessary

6	Gully remedial works				Ongoing works to solve flooding at various locations
<b>Estate Management works</b>					<b>Comments</b>
1	Locations TBC				Pending completion of Estate Management service plans through Estate Management Fora
2	Locations TBC				Pending completion of Estate Management service plans through Estate Management Fora
3	Locations TBC				Pending completion of Estate Management service plans through Estate Management Fora
<b>Taking-In-Charge Works</b>					<b>Comments</b>
1	Beechpark Avenue to Foxrock Wood laneway			✓	Delayed by legal challenge to TIC
2	Parking area at shops, the Rise, Mount Merrion				Subject to funding and TIC at Council meeting.
<b>Accessibility Works (Pilot)</b>					<b>Comments</b>
1	Lynnwood to Ballinteer		✓		
2	Lynnwood to Dundrum		✓		
3	Loreto Park	✓			
4	Carysfort Avenue, at Avondale Lawn	✓			
<b>Cycleway Maintenance (Pilot)</b>					<b>Comments</b>
1	As required				Locations identified through CRM/cyclist feedback/ Reps from Elected Representatives
<b>Other Works</b>					<b>Comments</b>
	Sea Wall at Brighton Vale			✓	Repair of Wall post Storm Emma for completion in April

## 2. Traffic & Road Safety

### Public Consultations

- Stillorgan Village Area Movement Framework Plan – Phase 2-Dún Laoghaire - Rathdown County Council non - Statutory Public Consultation has now closed. There were at least 17 submissions to the scheme.
- Bus Connects: Public Consultation Information Events for phase 3 corridors:
- **Bray to City Centre Corridor, Talbot Hotel Stillorgan (Park Hotel)** held on Tuesday 26th March, 2019
- **UCD Ballsbridge to City Centre & Blackrock to Merrion Corridors**, Clayton Burlington Hotel held on Wednesday 27th March, 2019
- Submissions on line may be made at the following link until the extended date of 31<sup>st</sup> of May 2019:

**<https://busconnects.ie/initiatives/core-bus-corridors-project-public-consultation-submission-form/>**

## Traffic & Road Safety Schemes Update March 2019 Status

	Preliminary Design Stage	Public Consultation	Detailed Design Stage	Tendered	On site	Complete	Comment
<b>NTA Schemes</b>							
N11 Brewery Road Safety Improvement scheme	✓	✓	✓				
Sandyford Cycle Route (UCD accessibility on Clonskeagh Road)	✓	✓	✓	✓	✓		
Sandyford Cycle Route (Drummartin Link Road / Rotary)	✓	✓	✓				
Stillorgan Road Cycle Route (UCD accessibility at Nova)	✓	✓	✓				
Brides Glen Greenway	✓						
Upper Churchtown/Taney Road, Dundrum junction improvements	✓		✓				
N11/Greenfield Road Bus Stop	✓	✓	✓	✓	✓	✓	Scheme complete
Wyattville Road Bus Stop	✓	✓	✓	✓	✓		
East Coast Trail (Merrion Gates to Seapoint)	✓						Studies underway
Wyattville Road Cycle route – stage 2	✓						
Cycle Parking	✓	✓	✓	✓	✓		Cycle stands have been ordered

- Stillorgan Village Area Movement Framework Plan - Phase 1. Scheme is nearing completion
- Stillorgan Village Area Movement Framework Plan – Phase 2- Council have completed a non-statutory public consultation and construction tender documents are under revision
- Design options are being progressed by Dublin City Council for the Dodder Greenway
- 30kph Speed Alert Signage Pilot Scheme in Residential Estates- Phase 2- Ongoing at 4th phase locations.
- Killiney Avenue/Killiney Heath junctions – New roundabout construction is completed
- Larchfield Road/Farmhill Road, Goatstown- New junction improvement works tender has been awarded in March 2019 with a view to commencing works in Quarter 2.

### **Road Safety**

- Received adult and child hi Viz vests and promotional items from contractors on foot of tenders sent out in 2018

### **Sustainable Travel and Cycling**

- Held a Cycle Forum meeting on March 12th 2019. 4 Elected Members, An Garda Síochána, Dublin Cycling Campaign, HSE, DLR Sports partnership and 3 council officials attended.
- Company has been appointed for manufacture and supply of cycle parking for schools to the Council and applications from schools are currently being assessed. Locations currently being identified for cycling parking. Suggested locations to be emailed to [cycling@dlrcoco.ie](mailto:cycling@dlrcoco.ie)

- Posted details of International conference "Velo-City" (Dublin on 25-28 June 2019) on the dlr link with a view to increasing Council awareness of the event <https://www.velo-city2019.com/>

### **Deputations**

- Council staff met with Taney Area Residents Association on the 13th of March, 2019

## **3. Water & Drainage**

### **Drainage, Flood Alleviation and Coastal Works**

- Kilbogget Park Flood Storage: The Part 8 Consultation Process has concluded. A report was brought to the Sept 10<sup>th</sup> Council Meeting and received approval. This project has now been subsumed into the OPW's ECFRAM approved Loughlinstown Scheme. Tenders will be sought in May for Consultants to model the overall catchment with a view to fast-tracking this element of the overall project.
- Glenavon Park Flood Storage/Wetlands Feasibility: The Feasibility Study has been completed and has recommended further detailed flow measurement surveys and analysis. This additional survey/analysis work is now completed. Final report received. This project has now been subsumed into the OPW's ECFRAM approved Loughlinstown Scheme. Tenders will be sought in March for Consultants to model the overall catchment
- Cabinteely Park Flood Storage Works: Hydraulic modelling work underway. Feasibility report complete. Concept/preliminary design has commenced earlier than planned. Liaison with Parks over embankment design and initial ground investigation is complete. This project has now been subsumed into the OPW's ECFRAM approved Loughlinstown Scheme. Tenders will be sought in March for Consultants to model the overall catchment.
- Fernhill Park Flood Storage: Hydraulic modelling work commenced in March 2017. Feasibility report complete. Parks are progressing preliminary design.
- Sandyford Park Flood Storage: Hydraulic modelling work delayed in order to expedite the Bracken Road hydraulic modelling. Feasibility report now complete. Project on hold pending direction from the OPW.
- Priorsland Flood Alleviation Update Report: Report complete. Ongoing liaison and provision of Technical Input to Cherrywood Planning Scheme Development Agency.
- Dundrum Slang Integrated Catchment Model: Tender evaluation complete and project has been awarded. Project commenced in July 2018. The flow/rainfall survey is complete. The topographical survey has also been awarded and is underway.
- Carysfort Maretimo Integrated Catchment Model (Phase I) Brief preparation is complete. Tendering to commence in 2019.
- Woodbrook Landfill Coastal Protection Scheme. Project approved by Area Councillors to proceed to Part 8 Consultation - final documents awaited from Consultants. Site walkthrough with several Councillors complete. The project was brought to the Council meeting of 14<sup>th</sup> January and Part 8 approval was received.
- Ballinteer Roundabout Environs Enhanced Flood Storage: Ground Investigation works complete, topographical surveys complete, CCTV surveys complete. RPS will now complete modelling work and make recommendations.

### **Draft Flood Risk management Plans (FRMPs)**

The Flood Risk management Plans were launched on 3<sup>rd</sup> May 2018 and these were adapted by the Council at the Council Meeting on the 10<sup>th</sup> September.

All three Flood Risk Management Plans (FRMPs) in the Dun Laoghaire Rathdown County Council area (Deansgrange/Loughlinstown/Shanganagh, Carysfort- Maretimo and Old Connaught Wilford) have been included in the Ten-Year €1 billion Programme of Investment in Flood Relief Measures

with Deansgrange/Loughlinstown/Shanganagh included in the first tranche of €257 million in funding for 50 new flood relief schemes to proceed to detailed design.

The OPW have asked DLR to project manage the scheme and have agreed to fund the necessary in-house project management personnel. DLRCC have partially allocated resources to project manage the schemes – additional resources required.

## **4. Parks**

### **Parks & Landscaping Service:**

- Landscape Maintenance Contract 2019-2021 ongoing
- Tree Care Programme ongoing
- Pearse Park - Playground surface upgrade - gone to tender
- Sorrento Park upgrade on going
- Final landscape works to Park around Allotments at Shankill on going
- Marlay Craft Courtyard – processing applications for tenancies
- Springhill Tennis Pavilion - Works complete
- Hudson Road Phase 1 - Phase 1 works complete and park open to the public
- Hudson Road Phase 2 - Detail design complete and procurement has commenced
- Pavement Improvement Programme – Cabinteely Park path improvements completed. New perimeter path constructed in Woodford open space and new perimeter path under construction on open space at Leopardstown Avenue.
- Fernhill Phase 1 - Works on-going with the park open 7 days a week from 09:00-15:00
- Fernhill Phase 2 - Tender to take place in early April
- All Weather Pitch at Coláiste Eoin/Íosagain – awaiting signing of Management Licence
- Deansgrange Columbarium Walls – Works have commenced and are scheduled for completion in May
- Woodbrook College All Weather Pitch – Feasibility study complete
- Loreto Clubhouse – works have commenced and are due for completion in July
- Meadowvale Tennis – Contractor appointed with works to commence early April
- Grass Pitch Refurbishments – Works to Marlay GAA Pitch to commence mid April
- Stonebridge Road – Design for part 8 has commenced
- Kilbogget Sports & Community Building – Design & preparation for LSSIF grant application on-going
- Shanganagh Park Master plan – Design & analysis complete and non-statutory Have Your Say process to commence in April
- Shanganagh Castle – Sketch design complete & awaiting feedback from clubs
- Running Track & Associated Facilities- St. Thomas's - Design & preparation for LSSIF grant application on-going and Part 8 to commence in mid-April

### **Sports Services:**

#### **Sports Development**

#### **DLR Leisure:**

- 26 participants took part in the DRAFTS Afterschool programme.
- 226 participants took part in the Mini-Movers Fundamental Movement Programme.
- 135 participants took part in a wide range of activities from Archery – Tennis per week.
- 44 participants took part from groups within dlr in a wide range of activities from Boxercise to Skiing per week.

#### **Leinster Rugby:**

##### **Leinster Rugby:**

- Primary School Tag Rugby - 6 Schools - 329 boys, 521 girls
- Secondary Schools Tag Rugby - 1 schools - 120 girls

##### **After Schools Programmes:**

- The Good Shepard - 8 boys, 7 girls

### **Leinster Rugby Training & Blitzes:**

- DLR/SDCC 1st year 7's Blitz - DLSP FC - 170 (total players)
- DLSP FC Mixed Ability Blitz (DLSP FC, Malone RFC & Sunday's Well RFC) - 100 (total players)
- South Dublin Cup SCT Blitz hosted in Seapoint RC - Oatlands College, St Benildus College, Tallaght CS, St Colmcilles CS & Adamstown - 100 (total players)
- Leinster Rugby DLRCC Councils Team - 3 training sessions from 3 local DLR development rugby schools - 30 (total players)

### **Leinster Rugby New Development Rugby Schools:**

- Clonkeen College 1st year training - 20 (total players)
- St Laurence College 1st/2nd year training - 18 (total players)

### **Leinster Rugby Coach Development:**

- Willow Park School Games Based Approach - 14 (total coaches)

### **Leinster Cricket:**

- Primary Schools 154 boys 103 girls
- Secondary Schools 82 boys 63 girls
- Secondary School After School Programme 10 boys 2 girls
- International Women's Day Blitz 40 girls

### **FAI:**

- Primary Schools – 350 boys and girls
- Coach Ed – PDP 1 - 16 Transition Year pupils, Woodbrook College
- Soccer For Teens – 21 boys and girls
- Soccer Sisters Club Programme – 115 Girls – 10 Coaches

### **Sports Partnership:**

- Participation Programmes & Events – Active Dance sessions with TY girls in 4 new schools (190 participants), Cabinteely Walking For Health programme started, Go For Life Games weekly activities in dlr Leisure Centres, Couch to 5K programme with DSD now complete (21 participants).
- Schools - renewed push of Daily Mile amongst all primary schools with launches taking place in Our Lady of the Wayside and Bena Casa Special Schools in April. Working with local schools on their Active School Flag applications/process.
- Disability Sport – work started on Woodlands For Health programmes for 2019, Inclusive Gym programme in dlr Leisure Ballyogan with Enable Ireland, multi-sport activity club for children with a physical disability in Loughlinstown, Choices For Health programme with Cluain Mhuire ongoing.
- Sports Volunteer Training – Child Safeguarding in Sport workshops x 4 (64 participants), Disability Inclusion Training (16 participants), Youth Sports Leadership training for TY students in 2 secondary schools (St. Laurences and Ballinteer Community School)
- Ballyogan Sport & Physical Activity Hub – continuing roll out of activities/programmes to increase participation among children and young people in the area, initial partner review of first year of Hub actions and impact complete, hosting meeting of Sports Development Officers in April, a range of sports equipment now available for use by local schools, community groups and young people.
- Continuing rollout of new County Sports Participation Strategy 2018-2022

## **5. Roads Control Unit**

### **Reinstatement works**

Ongoing works. Roads Control Unit is continuing to carry out permanent reinstatements on behalf of Water Services Section as agreed under the Service Level Agreement with Irish Water. Richard Nolan Civil Engineering Limited is carrying out the reinstatement works which commenced on August 2018.

## Restoration works

Roads Control Unit is involving in carrying out restoration works on roads/footpaths that have deteriorated directly as a result of Utility/Private reinstatements to complete works to the satisfaction of the Council by using 'Long Term Damage' money. The locations planned to be completed in 2019 are:

1. Restorations works at Callaghan Lane, Dun Laoghaire: Fully Completed on Feb 2018
2. Restoration works at Cunningham Drive, Dalkey: Ongoing negotiation with a Private developer to finalize the fund contribution towards the road works.
3. Haigh Terrace, Dun Laoghaire. Ongoing negotiation with Utility Companies (Gas Networks Ireland and ESB) to finalize their contribution towards the road works.

## 6. Cleansing Section Information & Statistics

### November 2018 - Feb 2019

Cleansing Stats	Nov 2018	Dec 2018	Jan 2019	Feb 2019
Weight of Rubbish Collected from Streets/Beaches (tonnes)	369	330	340	250
Clean-Ups Assisted	44	20	42	21
Animal Removals from Public Spaces	23	15	36	36
Bathing Water Samples Taken	20	0	0	0
Gullies Cleaned	1,264	771	963	1,417
Dumping Incidents Managed	215	152	253	90
Bathing Water Pollution Incidents Detected	0	0	0	0
Reported Overflows from Drainage Network to Bathing Water	40	13	5	2
Street Bin Collections	2,260	3,159	3,432	3,214

## Cleansing & Beaches Projects Updates

- Weed Control, Gully Cleaning and Road Sweeping of the N11 commenced
- Street Bin Review Completed – Report to be Issued
- Trials carried out on new weed control equipment
- Bathing Water Monitoring Calendar for 2019 Bathing Season Planned and Submitted to the EPA
- Repairs and Upgrades to Bathing Areas Project On-going - Liaison with Bathers Associations and Beach Cleansing Groups
- Pesticide-Free Weed Control on Streets Project Commenced:
  - Preliminary Report Published
  - Liaison with Other LAs
  - Leaflet to be Prepared
  - Integrated Plan to be Developed for 2019
  - New Equipment being purchased

- DLR Accessible Coast Project:
  - Consulting Engineer Appointed
  - Preliminary report prepared and presented to Councillors
  - Beach Wheelchair available on Killiney Beach
  - Design of Improved ramp access to beach to be prepared 2019.
- Bathing Water Quality Communications Project Underway
  - Phase 1 Complete – Evaluations for Phase 2 Underway
  - Test application and app developed – to be trialled in Spring/Summer 2019
- Lifeguards positions advertised for 2019 Bathing Season
- Repairs and Upgrades to Bathing Areas Project On-going:
  - Procurement of 3D Survey at the Forty Foot to facilitate re-design of railings and coastal erosion monitoring adjacent to the James Joyce tower.
  - Sandycove: replacement railing at steps.
- Proposing to install digital screens at bathing areas in 2019: Initially at Sandycove and Seapoint: April 2019 – Screen Ordered.

## **7. Community Development & Social Inclusion Events & Activities**

### **Local Policing Fora**

Local Policing Fora held meetings for Central Dun Laoghaire Local Policing Forum on March 13<sup>th</sup> in County Hall, and Sandycove/Stepaside Local Policing Forum held a meeting on March 20<sup>th</sup> in the Samuel Beckett Civic Centre.

### **LCDC**

The Dún Laoghaire-Rathdown Local Community Development Committee (LCDC) has been established to develop, coordinate and implement a coherent and integrated approach to local and community development in the county. The LCDC comprises representatives of the local authority, other state agencies as well as the community and voluntary sector. A meeting of the LCDC was held on 13<sup>th</sup> March to conclude the business of the meeting held on 27<sup>th</sup> February. The final round of the 2018 CEP grant funding was approved with funding awarded to 22 different community projects.

### **National Community Weekend**

The Dún Laoghaire-Rathdown Local Community Development Committee (LCDC), which includes four elected representatives of the County Council, is administering funding from the Department of Rural and Community Development for National Community Weekend being held on 4-6 May 2019. The closing date for applications is the 29<sup>th</sup> of March.

<https://www.dlrcoco.ie/en/news/general-news/funding-national-community-weekend-may-4th-6th-2019>

Additional promotion of this grant funding opportunity took place in March through the Public Participation Network (PPN), the County Council Website and screens in the HUB and directly to the Councillors.

### **Estate Management**

Annual Service Plan submissions were received for each of the 12 Estate Management areas. Service Plan 1's have been reviewed and annual funding has been released. Service Plan 2's are being reviewed to identify and support cross departmental priority areas of work for progressing during 2019.

### **Comhairle na nÓg**

Dlr Comhairle na nÓg continue to meet on a monthly basis. Election of officers for 2019 has taken place. Dlr Comhairle has agreed to focus work on Peer Pressure as their project for 2019.

### **Universal Grant Scheme (Community Grants)**

The Council's Community Grant information sessions for 2019 Round 2 for both sides of the County commenced on 25<sup>th</sup> March 2019. A total of eight sessions will take place across six venues across dlr up to 4<sup>th</sup> April. Two Information Sessions were held in March; one in County Hall on 25<sup>th</sup> March and another in Kilcross Resource Centre, Sandycove on 26<sup>th</sup> March.

### **Healthy Eating Programme**

Following the dlr Healthy Eating Pilot Programme that took place in January in Sandyford and Loughlinstown, a schedule of cross county programmes was developed and the programme will continue to roll out in the coming months.

### **Led Lighting programme**

A programme to install LED lighting has commenced to support and enhance energy efficiency in a number of Community Centres across dlr.

### **Health & Safety Audits**

Community Facility Health & Safety audits cross-county have been completed.

### **Social Inclusion**

In support of social inclusion and cultural diversity, Intercultural & Anti-Racism Training was provided by The Immigration Council of Ireland and the Disability Foundation of Ireland to sdlr staff on the 20<sup>th</sup> of March.

## **8. Arts and culture events**

### **Municipal Gallery: And the tide was way out – Paul Hallahan & Lee Welch**

This exhibition of new art works by Paul Hallahan and Lee Welch continued in the Gallery. Over 2,800 people visited between 25 February to 24 March inclusive. Almost 400 people directly participated in Learning Programme events during the period February to date – these included open studios for adults and children, an artist's-in-conversation event, workshops, a gallery tour for children, a live performance art event, and Azure tours for people living with dementia.

<https://www.dlrcoco.ie/en/arts/municipal-gallery-dlr-lexicon/current-exhibition-and-tide-was-way-out-paul-hallahan-lee-welch>

### **Arts Opportunities**

The selection process for the 2019 Musicians in Residence took place in March. Two residencies for established musicians were awarded, and one for an emerging musician. The first residency, for the emerging musician, takes place from April to June with a concert scheduled for 16 June.

<https://www.dlrcoco.ie/en/arts/funding-opportunities/musicians-residence-2019>

The Emerging Artists Grants, funded by the Arts Council, are being widely advertised, with a deadline of mid-April. These support individual emerging artists from the County to develop and further their practice through the creation of new work, a vital support at this career stage.

<https://www.dlrcoco.ie/en/arts/funding-opportunities/emerging-artist-grants>

49 submissions were received for the 2020/21 Visual Art Commissions. These awards are funded by the Arts Council and allow artists to create a new body of work for exhibition in the Municipal Gallery, dlr LexIcon. The submissions are currently being assessed.

<https://www.dlrcoco.ie/en/arts/funding-opportunities/visual-art-commissions-2020-2021>

## **Music Generation dlr**

**Google Impact Challenge Dublin:** Music Generation dlr was successful in becoming one of 15 finalists in the Google Impact Challenge Dublin, and has been awarded €50,000 to dedicate to the music programme for Children with Special Educational Needs.

**A Cappella Choir:** A Cappella choir is going strong every second Tuesday in Blackrock Library with 22 participating young people from 10-14 years of age. It began in Stillorgan Library on the alternating Tuesdays from 19 March and both groups will come to together for a performance later in the year.

**Sandyford Youth Band:** The band, which is a partner of Music Generation dlr, performed in the Stepside St. Patrick's Day parade and they were delighted to receive the Cup for best group in the Parade. The young people and their families had a great time being involved.

## Libraries

March 2019

### Libraries: Major Events/Announcements/Launches/ Exhibitions

All branch library events are curated and programmed by dlr Libraries.

#### dlr LexIcon hosted the following during March:

- **Mountains to Sea dlr Book Festival.** March 28-31.
- **UCD adult education courses: A troubled affluence at the United States 1945-1974.** Tutor, Michael Doran. Weekly, Jan 29-April 2.
- **More philosophical fragments.** Tutor, Dr Patrick Quinn. Weekly, Jan 30-March 20.
- **Building resilience in your children.** A talk for parents by Hilda McEvoy. March 6.
- **Emerald City Productions.** Exhibition launch. March 21.

### Events for Adults

- **International Women's Day talk with Martina Devlin.** March 8, Dalkey Library.
- **No such thing as a silly question: introduction to using tablets with Createschool.** Weekly in March, Deansgrange and Dundrum Libraries.
- **Learn the basics of online with Aontas.** Five sessions in March, Blackrock Library.
- **Book club meetings** - Twenty monthly book clubs across all dlr library branches.
- **Scrabble club** - Fortnightly at Dundrum Library. Weekly at Deansgrange Library.
- **Local history club.** Monthly at Dalkey Library.
- **Innovation Enterprise Network.** Every Wednesday, Deansgrange Library.
- **Work matters at the library (national campaign):**
  - **Have a tech question?** March 11, dlr LexIcon.
  - **CV workshop.** March 20, dlr LexIcon.
  - **Create your own website.** March 5, dlr LexIcon.
- **Mindful chair yoga with Sally Dunne.** Weekly in March, dlr LexIcon.
- **Theatre club.** Monthly, Deansgrange Library.

### Language Classes for Adults

- **Coffee morning as Gaeilge.** Weekly informal conversational Irish language sessions at dlr LexIcon.
- **Language exchange sessions in Irish, French, German, Italian and Spanish.** Weekly sessions at Deansgrange Library.
- **Fáilte Isteach.** Weekly English language sessions at dlr LexIcon.
- **English conversation group.** Weekly sessions at Stillorgan Library.
- **Ciorcal comhrá.** Irish conversation group. Weekly sessions at Stillorgan Library.

### LexIcon Lab

The popular series of weekly events for adults and children continued during March in dlr LexIcon. They included the gaming club for kids and Raspberry Pi and Arduino workshops.

### Intergenerational events

- **Parent and toddler music classes with Music Generation dlr.** March 2, Stillorgan Library, March 15, Dalkey Library; March 16, Deansgrange Library; March 25, Shankill Library.
- **Musical Baby Book Club with Music Generation dlr.** March 20, Cabinteely Library.
- **Family ukulele classes with Music Generation dlr.** Tuesdays in March, Dalkey Library.
- **Grúpa Spraoi:** Imeachtaí agus spraoi don teaghlach go léir trí Ghaeilge. March 9, dlr LexIcon.
- **Enjoying Irish with young children.** With Áine Ní Shúilleabháin. March 20, dlr LexIcon.
- **Music and play sessions with Gymboree.** March 4, 11, 25, Dundrum Library

## Events for Children

### National Right to Read campaign:

**Storytime.** Five weekly storytime sessions – dlr LexIcon, Blackrock, Deansgrange and Stillorgan Libraries.

**Musical storytime sessions with Music Generation dlr.** March 5, dlr LexIcon; March 21, Blackrock Library; March 13, Stillorgan Library.

**Reader in residence programme with Julianne Mooney.** Weekly, dlr LexIcon.

**Children’s book club with Kim Harte.** Monthly at dlr LexIcon.

**Children’s book club with Eimear Hegarty.** Monthly in Blackrock Library.

**Children’s book club with library staff.** Monthly in Stillorgan Library.

**Teen book club with library staff.** Monthly in Blackrock Library.

**Teen book and movie club.** Monthly in Dalkey Library.

**Baby book clubs.** Monthly – Blackrock, Dalkey, Deansgrange, Shankill, Stillorgan, dlr LexIcon. Weekly - Cabinteely Library.

**World Book Day celebration.** School group with author Amanda Bell. March 7, Blackrock Library.

**World Book Day celebration.** School groups with author Nicola Pierce. March 7, Deansgrange Library.

- **Lego clubs.** Weekly, dlr LexIcon and Dalkey Library.
- **New! A capella choir for 10-14yr olds.** Fortnightly, Blackrock Library.
- **STEAM Saturday.** Fortnightly, Cabinteely Library.
- **Parent and toddler groups.** Weekly - Blackrock, Dalkey, Dundrum and Shankill Libraries.
- **Try an instrument with Music Generation dlr.** School groups and open sessions. March 14, dlr LexIcon.
- **Percussion workshops.** School groups. March 21, dlr LexIcon.
- **Bróga nua.** Irish language rhymes and songs with Áine Ní Shúilleabháin. School groups. March 11, Stillorgan Library; March 13, Shankill Library.
- **Engineering Week workshop with the Rediscovery Centre.** School groups. March 5, Blackrock Library.
- **An exploration of psychogeography.** School groups with author Amanda Bell. March 4, Cabinteely Library.
- **St Patrick’s Day craft event with Brigid O’Brien.** March 14, Dundrum Library.
- **Scéalta ó chéin is ó chónagar.** Storytelling for school groups as *Gaeilge* by Seosamh Ó Maolalaí. March 15, Dundrum Library.

### Libraries’ Exhibition Programme

- **My expressive journey: a collection of works produced by participants at Purple House Cancer Support.** Feb 5 – March 17, dlr LexIcon.
- **F.M. O’Flanagan: recorder of Dalkey.** Curated by David Gunning, Archivist in Residence at dlr LexIcon. Feb 5 – March 31, dlr LexIcon.
- **Remembered: a Bray man in the Great War.** Curated by dlr Libraries’ staff member Seán Downes. Feb 6 – March 30, Dundrum Library.
- **Seascapes.** An exhibition of work by RehabCare Art Group. March, Dalkey Library.
- **Emerald City Productions, an animation studio in Dún Laoghaire, 1985-1991.** March 21 – May 30, dlr LexIcon.

## 9. Environment

### Litter Control

#### Litter Fines

Month	Total
January	76
February	68
March	97
April	
May	
June	

July	
Aug	
Sept	
October	
November	
December	

### **Graffiti Removal**

<b>Month</b>	<b>Total</b>
January	577 Sq M
February	646 Sq M
March	1232 Sq M
April	
May	
June	
July	
Aug	
Sept	
Oct	
Nov	
Dec	

### **Environmental Awareness On-going**

- Continued Management of Green Schools Programme
- Continued support of Community Groups and Schools
- Management of LA21 EPF and Anti-Litter and Anti-Graffiti Fund

### **Additional Activities**

- Management of the DLR Environment Grant
- Planning IADT Anti-Litter exhibition
- Delivered a Regional Tidy Towns seminar
- Delivered Rethinkplastic workshops with community group
- Planning for Tidy Districts and Tidy Schools competitions
- Planning for Dublin Community Clean Up Day
- Planning for National Spring Clean

## **10. Finance**

The Council was informed on the 28th February by the Board of Dún Laoghaire Business Improvement District Company (BID DL CLG) of their decision not to seek the renewal of the BID. This decision means the BID scheme will not be renewed when the current Scheme, which has operated for 5 years, ends on the 31st March, 2019.

# Relevant Statistics

## **1. Libraries: (February 2018 stats)**

Registered Patrons: 61,526 (28% of dlr population)  
Issues: 93,375  
Digital library issues: 21,469  
Footfall: 90,716 (daily average footfall of 3,820)  
Self-Service Usage: Average of 70% across the branches  
Reserves placed: 4,014  
Wi-Fi & Internet Usage: 16,056 sessions

## **2. Libraries: Social media platforms (March 2019)**

Facebook: 4,911 followers  
Twitter: 6,710 followers  
Instagram: 1,420 followers  
5,306 subscribers to fortnightly Libraries e-bulletin

## **3. Dangerous Buildings**

1<sup>st</sup> March 2019 – 27<sup>th</sup> March 2019

Dangerous	0
Potentially Dangerous	6
Not Dangerous	0
Total	6

## **4. Parking Unit**

- There were 2,154 fixed charge notices/fines issued during March 2019. (correct as of 26/03/19)
- There were 84 successful convictions secured in the District Court relating to unpaid fixed charge notices/fines during March 2019.

## **5. Public Lighting**

Work continues on the replacement of the old lights with LED lighting which is more energy efficient, gives less maintenance and improved service. General maintenance including upgrading of brackets, columns and Networks is also on-going.

### **Public Lighting Maintenance**

Number of repairs carried out in Mar 2019:	698
Percentage of lights out at the end of Mar 2019:	0.7%
Pole replacement carried out in Mar 2019:	26
Bracket replacements:	303
Tree trimming:	5
ESBN Connections/ Requests:	11

### **LED Upgrading Program**

Ardenza Park	1
Ballinclea Heights	55
Balure Lane	1
Beechmount Drive	2
Bird Avenue/Clonskeagh Rd -	4

Brennanstown Road	36
Brewery Road (New Poles Dcc	35
Brighton Estate	1
Callary Road	4
Clonlea	25
Clonlea Wood	4
Coppinger Estate	1
Cranford Court / The Elms	1
Crinken Glen	1
Cross Avenue (Dun Laoire)	1
Cycletrack Wycham By Pass	8
Dorney Court	1
Eden Park	1
Falls Road	13
Glenageary Road Lower	2
Glenageary Road Upper	1
Glenomena Park	3
Glenview Park	1
Granville Close	1
Leopardstown Court	4
Leopardstown Road (Esb	1
Loreto Estate	63
Loughlinstown Drive	1
Monkstown Valley	14
Moreen Estate	1
N11 North Underpass @ Montrose	1
N11 North Bound	9
N11 South Bound	1
North Avenue	8
Oakdene	10
Old Conna Wood,Old Connaught	46
Park Road (Queens Rd D/L)	1
Patrick Street	2
Redesdale Crescent	2
Redesdale Road	12
Sand.I.E. Blackthorn Drive	3
Seaview Lawn-Wood	3
South Avenue	1
Stillorgan Ind Park	33
Stillorgan Park Dist Road	26
Stonebridge Road	1
Stradbrook Close	1
Summerhill Road(Refurbished-8-	1
Sycamore Road Mount Merrion	9
Sydenham Road	2
Talbot Lane	3
Taney Lawn	4
Taney Manor	4
The Close ( Mount Merrion )	4
The Rise(Mount Merrion)	8
Trees Avenue	5
Trees Road Lwr 1 To 15 Upr 16 To 22	21
Walkway B/T Trees Ave & North	2
Walkway Btw Ashlawn Park And Wyatville	1
Wesley Heights	1
Windsor Terrace-Newtownsmith	1
Woodlawn Crescent	1
York Road	1

## Planning and Building Control

Applications analysed	31
Inspections completed	1

### Requests

Light requested by stakeholders (completed)

Additions:	5
Alterations:	3
Legal requests:	2

# **TRANSFORMING HOW WE WORK**



## **Plans and Policies**

### **Service Provision**

#### **1. CoCo Markets**

##### **March 2019**

During the month of March we have received 3 applications, 2 for Marlay Park and 1 for Peoples Park. There was 1 permanent application and 2 2019 summer seasonal applications. Seasonal applications can be made for either winter (Christmas) or summer and they are for maximum term of 3 months or a minimum term of 1 month. A seasonal spot is only for traders whose produce/products only grow during certain times of the year or are only available during certain times of the year. These spots are not for new hot food, other food or food producers due to the temporary nature of the spot.

Applications received in March fell under the following categories:

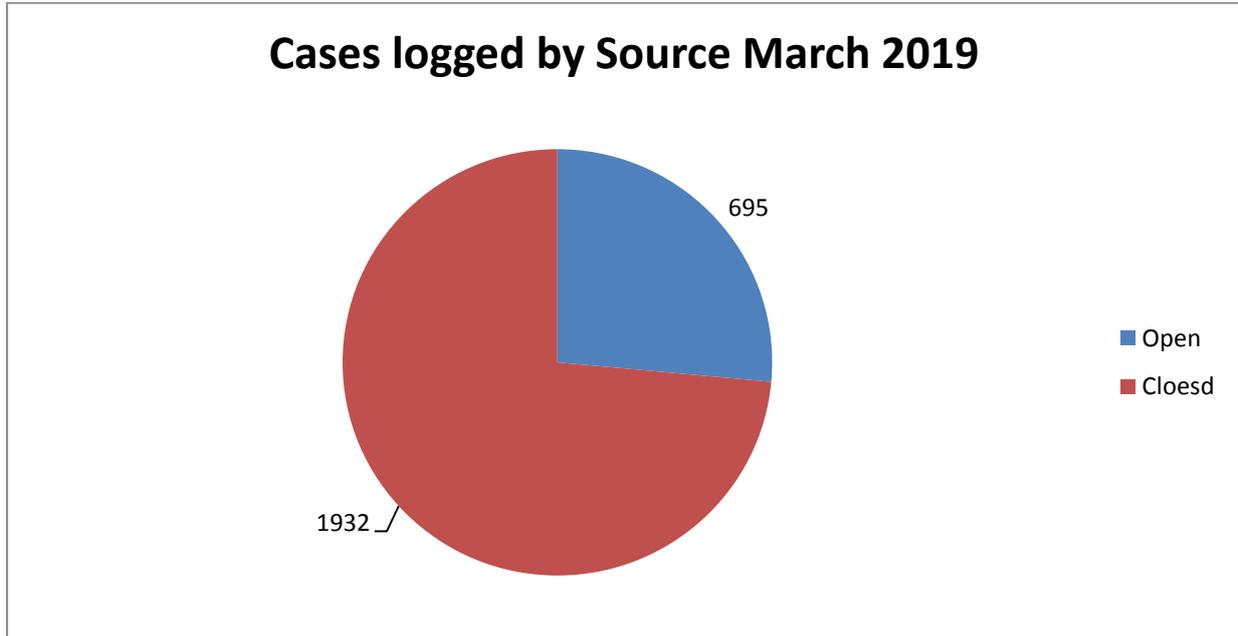
- 2 applications for Hot Food
- 1 application for Other Food

An application for 'Other Food' has been offered a space in Marlay Park, 1 application was refused and 1 application is being assessed.

# Relevant Statistics

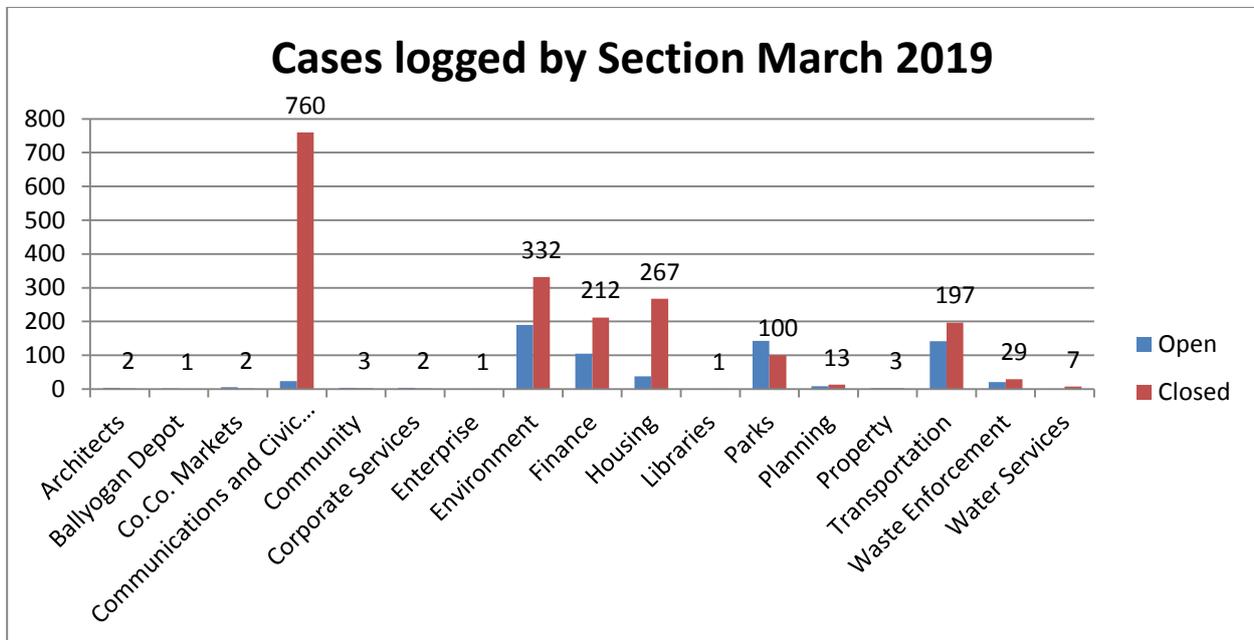
## 1. CRM Statistics

### Cases logged in March 2019



Open	695
Closed	1932

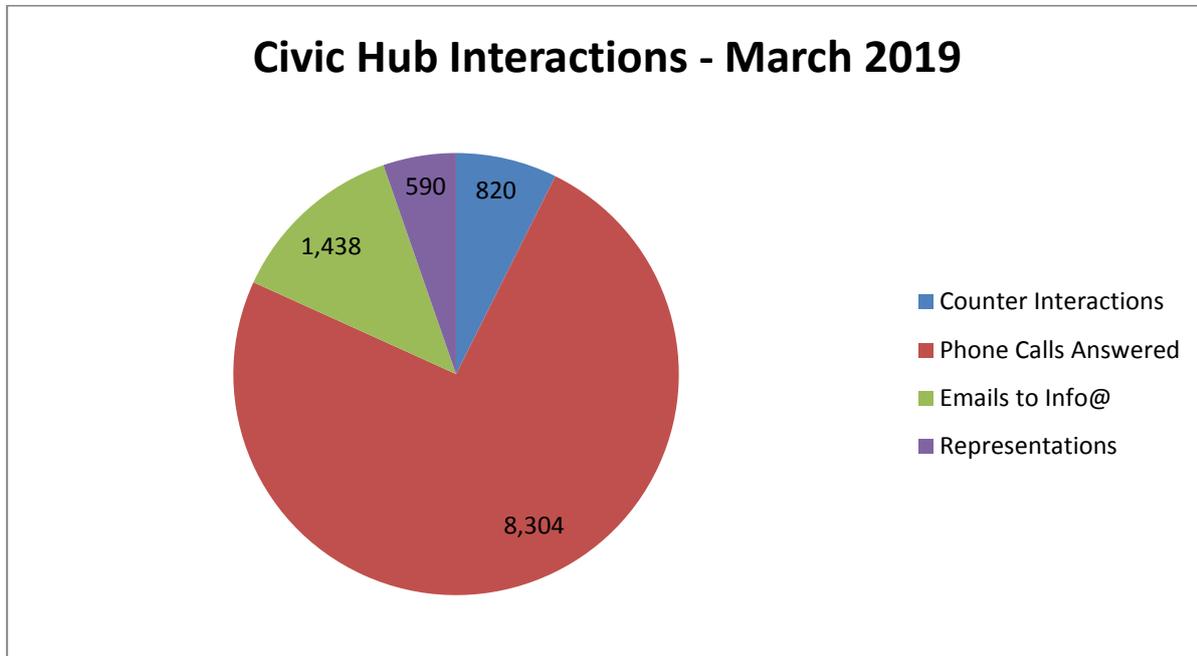
### Cases Logged in March, by Section:



Section /Department	Open	Closed	Total
Architects	4	2	6
Ballyogan Depot	2	1	3
Co.Co. Markets	6	2	8
Communications and Civic Hub	24	760	784
Community	4	3	7
Corporate Services	4	2	6
Enterprise		1	1
Environment	190	332	522
Finance	105	212	317
Housing	38	267	305
Libraries		1	1
Parks	143	100	243
Planning	8	13	21
Property	3	3	6
Transportation	142	197	339
Waste Enforcement	21	29	50
Water Services	1	7	8
<b>Grand Total</b>	<b>695</b>	<b>1932</b>	<b>2627</b>

## 2. Civic Hub Activities:

### Cases logged in March 2019



Phone Statistics	Answered Directly	Transferred to overflow	Abandoned*	Total
	7,103	1,201	283	<b>8,587</b>

\* Pie chart excludes abandoned calls

(Review and analysis of abandoned calls being carried out)

<b>Emails received</b>	Info@	Tempreps@	Total Emails
	1,438	590	<b>2,028</b>

<b>Counter Interactions</b>	Civic Hub	Planning	Appointments	Total
	335	348	137	<b>820</b>

<b>Total Customer Interactions:</b>	<b>11,435</b>
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### 3. Road Closures and Street Furniture

Road Opening Licences on the new MRL System updated on 02.01.2019. The new MRL system was implemented by DLRCC from 16th April 2018. The new MRL system was implemented by DLRCC from 16th April 2018.

<b>No. Road Opening Licences ROLs</b>		
<b>Year</b>	<b>Received</b>	<b>Active</b>
2018	2081	1827
2019- Up to 28.03.2019	3076	2570

#### Road Closures, Street Furniture, event signage and filming applications

There were 2 applications for Road Closures in March 2019. There was 1 renewal of existing licences for Street furniture. There were 3 applications for Event signage and 3 filming applications.

# Financial Reports

## Capital Account Income & Expenditure to 28<sup>th</sup> February 2019.

DLR CAPITAL ACCOUNT INCOME & EXPENDITURE SUMMARY BY SERVICE DIVISION TO 28/02/2019				
SERVICE DIVISION	Balance at 01/01/2019 €	Expenditure YTD €	Income YTD €	Balance at 28/02/2019 €
A Total Housing & Building	-11,181,035	2,274,677	-1,831,514	-10,737,872
B Total Road Transport & Safety	-8,625,843	453,040	-77,225	-8,250,029
C Total Water Services	-3,487,760	20,021	0	-3,467,739
D Total Development Management	-44,969,201	226,810	-2,260,244	-47,002,635
E Total Environmental Services	-7,326,783	11,057	-44,784	-7,360,510
F Total Recreation & Amenity	-11,686,227	562,932	-102,996	-11,226,291
G Total Agriculture, Education, Health&Safety	-5,200,437	311,690	-38,668	-4,927,416
H Total Miscellaneous Services	-37,679,112	132,185	-184,208	-37,731,136
<b>Grand Total</b>	<b>-130,156,398</b>	<b>3,992,411</b>	<b>-4,539,640</b>	<b>-130,703,627</b>

**Revenue Account Income & Expenditure to 28<sup>th</sup> February 2019.**

**DLR REVENUE ACCOUNT**  
**INCOME & EXPENDITURE SUMMARY BY SERVICE DIVISION TO 28/02/2019**  
 2 Months = 16.67%

		EXPENDITURE		
SERVICE DIVISION	Expenditure	Adopted Full Year Budget	Exp as % of Budget	
	€	€		
A	Housing & Building	7,211,492	43,150,600	16.71%
B	Road Transport & Safety	4,994,466	29,477,600	16.94%
C	Water Services	2,045,985	12,421,100	16.47%
D	Development Management	3,194,907	19,842,800	16.10%
E	Environmental Services	5,220,793	31,999,200	16.32%
F	Recreation & Amenity	5,594,771	34,263,100	16.33%
G	Agriculture, Education, Health & Welfare	1,075,675	4,585,500	23.46%
H	Miscellaneous Services	1,536,658	8,147,900	18.86%
	<b>Total Expenditure</b>	<b>30,874,747</b>	<b>183,887,800</b>	<b>16.79%</b>

		INCOME		
SERVICE DIVISION	Income	Adopted Full year Budget	Inc as % of Budget	
	€	€		
A	Housing & Building	6,119,265	36,902,000	16.58%
B	Road Transport & Safety	1,916,827	11,937,100	16.06%
C	Water Services	1,410,804	8,636,400	16.34%
D	Development Management	768,516	5,198,300	14.78%
E	Environmental Services	1,064,591	7,140,900	14.91%
F	Recreation & Amenity	930,849	5,406,900	17.22%
G	Agriculture, Education, Health & Welfare	811,435	4,065,600	19.96%
H	Miscellaneous Services	1,296,370	7,720,500	16.79%
	<b>Sub Total</b>	<b>14,318,655</b>	<b>87,007,700</b>	<b>16.46%</b>

	Provision for Credit Balance	0	1,500,000	0%
LPT	Local Property Tax	1,810,700	10,864,200	16.67%
PRD	Pension Related Deduction		0	0%
RA	Rates	14,150,061	84,515,900	16.74%
	<b>Total Income</b>	<b>30,279,416</b>	<b>183,887,800</b>	<b>16.47%</b>

	<b>Deficit at 28/02/2019</b>	<b>€595,331</b>		
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