

14TH JANUARY 2019

DECEMBER MONTHLY MANAGEMENT REPORT FOR COUNTY COUNCIL

Report Period from 1st December – 31st December 2018

CREATING AN ENVIRONMENT FOR ECONOMIC GROWTH



Plans and Policies

LEO Statistics

**Performance of the LEO (number of clients; grants given; number of companies assisted; number of jobs created, enterprise promotion initiatives).
Financial assistance approved Year to Date for 2018**

	No of feasibility study approvals	No of business priming approvals	No of business expansion approvals	No of Trading Online Vouchers approved	No of Technical Assistance for Micro Exporters approvals	Total no of applications approved
Jan – Dec 2018	14	21	9	56	21	121
Jan - Dec 2017	17	13	15	106	12	163
Note				1		

1. 2017 figure includes 28 deferred approvals from 2016 – national trend is down.

	No of applications processed for Microfinance Ireland
January - December 2018	17
January - December 2017	11

Job creation as a result of direct financial assistance Year to Date for 2018

January - December 2018 Jobs Created	55.5
January - December 2017 Jobs Created	64

Clients assisted in LEO activities Year to Date for 2018

	No of applications for financial assistance	No of clients attending networking events	No of clients commencing training/attending workshops or seminars	No of clients commencing mentoring assignments	No of clients attending business advice clinics	Total no of clients assisted
Jan - Dec 2018	131	776	1538	98	261	2804
Jan - Dec 2017	169	740	1215	121	347	2591
<i>Note</i>	<i>2</i>					

1. 28 TOV deferrals from 2016 included in Jan 2017 figure

	Vacant Commercial Premises Scheme	Shop Front Improvement Scheme	Business Promotion Grants
Jan - Dec 2018	8	2	16
Jan - Dec 2017	10	6	17

Enterprise promotion activities in December 2018

One-to-One Business Advice Sessions	5 th , 6 th , 12 th , 19 th & 20 th December
Group Business Information Sessions	Thursday 13 th December
Networks Festive Event	Tuesday 4 th December

PLANNING STATISTICS

RETURN OF PLANNING STATISTICS

1st January 2017 - 31st December 2017

1st January 2018 - 31st December 2018

	Outline Permission		Permission		Total	
	2017	2018	2017	2018	2017	2018
New applications received*	4	5	1740	1810	1744	1815
Decisions Deferred	3	0	341	371	344	371
Decisions to Grant**	1	0	1216	1177	1217	1177
Decisions to Refuse**	2	1	191	248	193	249
Issued within 2 months or 8 weeks	1	1	1117	1116	1118	1117
Invalid Applications	1	4	291	338	292	342

Notes:

*Includes **164** Applications for Retention in **2017**, Includes **147** Applications for Retention in **2018**

**Split decisions; Grant Permission & Refuse Permission (inc. For Retention) are entered in as a decision under both "Decision to Grant" and "Decision to Refuse".

17 Split Decisions (to Grant and Refuse) in **2017** and **20** Split Decisions (to Grant and Refuse) in **2018**

Strategic Housing Development (SHD) Applications:

No Business.

DRIVING QUALITY OF LIFE FOR ALL



Plans and Policies

Service Provision

1. Road Maintenance Management Report November 2018					
	STATUS				Comment
	Design Stage	Tendered	On site	Complete	
Roads programme					
Monkstown Road				x	Monkstown Road Complete, side roads: Clifton Lane, Drayton Close, Brighton Avenue deferred to 2019
Cornelscourt Hill (part of)				x	Completed August 2018
Newtown Park Avenue				x	Complete
Ballybetagh Road (Johnny Fox's to Amberley)				x	Complete
Ballinlea Road (part of)					Deferred to 2019
Furze Road (part of)				x	Complete
Highridge Green				x	Complete
Mather Road North				x	Completed June 2018
Ashlawn Estate (part of)	x				Requires interdepartmental collaboration
Slate Cabin Lane (part of)				x	Completed
Rathsallagh Estate (part of)				x	

Footpath programme					
Dun Laoghaire town				x	Georges Street Upper (north side, between Bol and People's Park)
Dun Laoghaire town				x	2 nd phase Queens Road footpaths on site
Blackrock town			x		
Stillorgan area (estates)				x	St Laurence's Park
Watsons Estate	x				ESB close to the surface, safety issue
Ashlawn Park	x				Requires interdepartmental collaboration
Corke Abbey				x	Complete
Sandyford Business district (part of)			x		Carmanhall Road, Ballymoss Road, Arkle Road
Meadow Park Avenue (part of)				x	Completed May 2018
Hyde Road Dalkey	x				Requires interdepartmental collaboration, defer to 2019
Woodpark estate, Ballinteer (part of)			x		
Pine Valley (part of)				x	Completed in May 2018
Patching Programme 2018					
Killiney Road (at smoothing Iron)				x	Completed Feb 2018
Ramps at Trimleston Avenue and Ardmore Park				x	Completed Feb 2018
Patching Dalkey town				x	Completed Feb 2018
Stradbroke Road Roundabout				x	Completed Easter Week
Roundabout at Dalkey Ave/Saval Pk Rd				x	Completed June 2018
Junction York Road/Tivoli Road				x	Completed June 2018
Deansgrange /Clonkeen Road				x	Completed June 2018
Clonard Estate				x	Completed May 2018
Hillcrest Road					Deferred to 2019
Woodbrook Glen				x	Minor patching completed
Woodpark estate Ballinteer				x	Completed June 2018
Sandyford Village				x	Completed June 2018
Nutgrove Avenue					To be moved to Roads Programme for 2019
Old Connaught Ave (at Conna Wood Est.)		x			Delayed due to Irish Water, to be deferred to 2019
Laneway TIC's					
Beech Park Avenue to Foxrock Wood		x			TIC on completion of tendering, pending resources
Bridges					
UCD flyover		x			Tenders received to site Q1 2019
Cornelscourt Hill				x	Completed April 2018
Kilgobbin Road				x	Completed April 2018
Allies River Road				x	Completed May 2018
Estate Management					
Rathsallagh Estate				x	
Kilcross court Footpaths				x	
Meadowlands				x	
TII works (N31, N11)					

Footpaths Crofton Road	x				Deferred to 2019, extent of works expanded by TII to include N31, Seapoint Ave to Crofton Road
Crofton Road (resurfacing)	x				As above
Mount Merrion Avenue (resurfacing, at junction Cross Avenue)					On hold
Resurfacing N11 at Cabinteely				x	Completed October 2018
Gully programme / Drainage					
2 tranches of gully repairs	x				For tender in Q3 2018
Kellystown Lane				x	Completed March 2018
Sandyford Road Coolkill				x	Completed June 2018
Ballycorus Road (near Mine Hill)		x			
Quinn's Road (o/s tennis club)		x			
Killiney Hill Road (at junction Killiney Ave)		x			
Other Works					
Wall at Ballinteer Road				x	Completed March 2018
Sea Wall at Brighton Vale			x		Deferred to January 2019

2. Traffic & Road Safety

Public Consultations

- Draft Dublin Agglomeration Noise Action Plan was presented to Dundrum and Dún Laoghaire Area Committees and a 6-week public consultation period ended on December 17th, 2018.
- Draft Control of On-Street Car Club Bye-Laws 2018 public consultation ended on December 13th, 2018.

Scheme updates

- Stillorgan Village Area Movement Framework Plan - Phase 1. Clonmel Enterprises Ltd. currently constructing the scheme. Works completed on the south side of the junction. This phase is due to be completed end of February 2019. Main works suspended during operation "Open City" for Dublin.
- Stillorgan Village Area Movement Framework Plan – Phase 2. Atkins preparing tender documentation for phase 2 of the scheme which is on Kilmacud Rd Lower from the Scouts Den to KBC bank
- N11/Stillorgan Road/Greenfield Road–Construction of a new bus stop at this junction is nearly complete
- Sandyford Cycle Route (UCD Accessibility on Clonskeagh Road) – Tenders have been assessed for the construction of the scheme with a Contractor due to be appointed in January 2019.
- Pedestrian and Cycle Scheme on N11 from The Rise to UCD at Nova Building – Detailed design ongoing for a new pedestrian and cycle entrance on Stillorgan Road at UCD, the upgrade of the Fosters Avenue junction and the development of a two way cycle route link
- Sandyford Cycle Route (Kilgobbin Road/ Drummartin Link Road) - Detailed design ongoing for the provision of underway of new cycling facilities along Drummartin Link Road and part of Kilgobbin Road.
- Stillorgan Road – Brewery Road Junction Safety Improvement scheme. Detailed design of the scheme is ongoing.

- Upper Churchtown Road/ Taney Road / Dundrum Road junction – Tender has been completed and consultant to be appointed for the detailed design in early 2019, subject to NTA funding.
- Wyattville Road Bus Stop Relocation - Tenders have been assessed for the construction of the scheme with a Contractor due to be appointed in January 2019.
- Monkstown Road Cycle Route- Cycle Route works and ducting works have been completed/ This was done as part of the Road Maintenance Section road reconstructions works.
- Design options are being progressed for the Dodder Greenway
- Rosemount Estate- Realignment of junction has been completed. This included installing a new footpath beside the green area leading into the alleyway connecting with Taney Park for safer pedestrian access.
- 30kph Speed Alert Signage Pilot Scheme in Residential Estates- Phase 2- Ongoing at 4th phase locations

Road Safety

- Road Safety Plan review presented to the Dundrum Area Committee on the 3rd of December, 2018
- Road Safety Working Together Group meeting held on December 13th, 2018

Sustainable Travel and Cycling

- Cycle Forum meeting held on December 11th, 2018
- Cycle Parking in December - Installed 5 no. cycle stands at Alma Road, Monkstown 3 no. on Newtown Park, Blackrock, 3 no. near Sandycove, and 4 no. on Old Dublin Road, Stillorgan – Total 15 no. stands, 30 no. cycle parking spaces
- 2000 bikes lights delivered to DLRCC and a road safety initiative held with An Garda Síochána where bike lights were handed out between 5pm and 6pm on December 21st on the Rock Road between 5 and 6pm.

TAG

- There was an Area 1 meeting on the 4th of December, 2018 at which 37 no. items were dealt with

3. Water & Drainage

Drainage, Flood Alleviation and Coastal Works

- Kilbogget Park Flood Storage: The Part 8 Consultation Process has concluded. A report was brought to the Sept 10th Council Meeting and received approval. It is now planned to agree phasing of project construction with the OPW.
- Glenavon Park Flood Storage/Wetlands Feasibility: The Feasibility Study has been completed and has recommended further detailed flow measurement surveys and analysis. This additional survey/analysis work is now completed. Final report received. Liaison ongoing with the OPW.
- Cabinteely Park Flood Storage Works: Hydraulic modelling work underway. Feasibility report complete. Concept/preliminary design has commenced earlier than planned. Liaison with Parks over embankment design and initial ground investigation is complete and discussions with the OPW have commenced.
- Fernhill Park Flood Storage: Hydraulic modelling work commenced in March 2017. Feasibility report complete. Parks are progressing preliminary design.

- Sandyford Park Flood Storage: Hydraulic modelling work delayed in order to expedite the Bracken Road hydraulic modelling. Feasibility report now complete. Project on hold pending direction from the OPW.
- Priorsland Flood Alleviation Update Report: Report complete. Ongoing liaison and provision of Technical Input to Cherrywood Planning Scheme Development Agency.
- Old Dublin Road Culvert. All drainage works are now complete.
- Dundrum Slang Integrated Catchment Model: Tender evaluation complete and project has been awarded. Project commenced in July 2018. The contract for the flow/rainfall survey has been awarded and is due to commence in January 2019.
- Carysfort Maretimo Integrated Catchment Model (Phase I) Brief preparation is complete. Tendering to commence in 2019.
- Woodbrook Landfill Coastal Protection Scheme. Project approved by Area Councillors to proceed to Part 8 Consultation - final documents awaited from Consultants. Site walkthrough with several Councillors complete. Part 8 consultation process is complete and the report for Council is being prepared..
- Ballinteer Roundabout Environs Enhanced Flood Storage: Ground Investigation works complete, topographical surveys complete, CCTV surveys to start in December. Following all survey work RPS will complete modelling work and make recommendations.

Draft Flood Risk management Plans (FRMPs)

The Flood Risk management Plans were launched on 3rd May 2018 and these were adapted by the Council at the Council Meeting on the 10th September.

All three Flood Risk Management Plans (FRMPs) in the Dun Laoghaire Rathdown County Council area (Deansgrange/Loughlinstown/Shanganagh, Carysfort- Maretimo and Old Connaught Wilford) have been included in the Ten-Year €1 billion Programme of Investment in Flood Relief Measures with Deansgrange/Loughlinstown/Shanganagh included in the first tranche of €257 million in funding for 50 new flood relief schemes to proceed to detailed design.

The OPW have asked DLR to project manage the scheme and have agreed to fund the necessary in-house project management personnel. The first Steering Group Meeting was held in October 2018. DLRCC will allocate/recruit experienced personnel in Q1/2 2019 to project manage the schemes.

4. Parks

Parks & Landscaping Service:

- Current Landscape Maintenance Contract being completed. Tenders awarded for 2019-2021 Landscape Maintenance Tender
- Tree Care Programme on going
- Installation of new trees along new path at Clonkeen Park
- Collection of data for Ezytree ongoing
- Final landscape works to Park around Allotments at Shankill on going
- Marlay Craft Courtyard – applicants recently interviewed and offers will be made to successful applicants early Jan
- Sandycove Park - Works complete
- Springhill Tennis Pavilion - Works on-going and due for completion mid January 2019
- Hudson Road Phase 1 - Works for completion January 2019 with park due to open upon completion
- Hudson Road Phase 2 - Detail design on-going including sports pavilion
- Pavement Improvement Programme - Works on-going in Broadford Park and Leopardstown Heights
- Fernhill Phase 1 - Works on-going and park due to open in January 2019
- Fernhill Phase 2 - Detail design nearing completion for tender in January 2019
- All Weather Pitch at Colláiste Eoin/Íosagain - to commence 14th Jan 2019

- Deansgrange Columbarium Walls - Contractor appointed with works due to commence March 2019
- Loreto Clubhouse - Detail design nearing completion for tender in January 2019
- Meadowvale Tennis – Tenders due on the 18th January 2019
- Marlay Masterplan – Report adopted in the December 2018 Council Meeting.
- Marlay Golf – Economic study to be undertaken in early 2019
- Stonebridge Road - Detail design to commence
- Kilbogget Sports & Community Building - Feasibility study on-going
- Shanganagh Park Masterplan – Design & analysis on-going
- Shanganagh Castle – Surveys and design on-going
- Upgrade of path surface St Fintans/Kill Abbey
- Installation of new path between Eaton Grove Wood and Quinns Road
- Upgrade/repairs to path at Brackenbush beside Tesco

Sports Services:
Sports Development

dlr Leisure:

- 11 participant's took part in the DRAFTS Afterschool programme
- 288 participants took part Mini-Movers Fundamental Movement Programme
- 98 participants took part in a wide range of activities from Archery – Golf per week

Leinster Rugby:

- Primary School Tag Rugby - 13 Schools - 657 boys, 775 girls
- Secondary Schools Tag Rugby - 3 schools - 23 boys, 175 girls
- Special Education School - 52 Boys, 24 Girls
- Coach Education
 - Tackle smart workshop - 15 coaches
 - Player tackle workshop - 30 players

FAI:

- Primary School - 150 participant
- Secondary School Futsal - 20 girls
- Late night league - 24 participants

Leinster Cricket:

- Primary Schools 83 boys, 90 girls

Sports Partnership:

- Disability Sport Open Evening held on the 4th December in Newpark School – information and come & Try session for children and their parents across all disability types
- Development of initiatives as part of Operation Transformation programme in early January
- Beginning rollout of new County Sports Participation Strategy 2018-2022
- Ballyogan Sport & Physical Activity Hub – establishing a Junior Parkrun in the area, confirmation of Dormant Accounts funding of €40,000 for 2019, rowing programme complete with St. Tiernans school, cycle skills programme organised for children linked in with the Family Resource Centre, fitness/activity group set up for young boys linked to the White House Youth Services
- 1 year anniversary of Marlay and Deerpark Junior Parkruns
- Coach/Volunteer Training - 4 x Safeguarding children in Sport workshops (56 participants), Walk Leader Training for local groups, Coaching Children 4-week volunteer course complete
- Healthy Ireland – 1 Action complete (Autism Outdoor Activity Camp) and second Action (support equipment for Mini Movers programme) progressing

5. Roads Control Unit

Reinstatement works

Roads Control Unit is continuing to carry out permanent reinstatements on behalf of Irish Water for excavations carried out by Water Services under the Service Level Agreement with Irish Water. It is anticipated that the total number of up to 520 locations will be reinstated in 2018-2019. Richard Nolan Civil Engineering Ltd. is carrying out the reinstatement works which commenced on August 2018.

Restoration works

Roads Control Unit is involving in carrying out restoration works on roads/footpaths that have deteriorated directly as a result of Utility/Private reinstatements to complete works to the satisfaction of the Council by using 'Long Term Damage' money. The locations planned to be completed in 2018 are:

1. Sweetman's Avenue, fully completed in November 2018.
2. Cunningham Drive: Contractor Citius Ltd to start on January 2019. Ongoing negotiations with the Developer to finalize a contribution towards road reinstatements associated with the construction of 18no. New residential units as permitted under planning permission D14A/0260.
3. Callaghan Lane, Dun Laoghaire: A contract awarded to SIAC Bituminous Products Ltd. with all road works to be commenced early 2019.
4. Haigh Terrace, Waiting for the outcome of Architects Department's Tender for the proposed improvement scheme Haigh Terrace.
5. Eden Villas, a fund contribution paid to complete the works to the best standards, GMC Utilities Group Ltd is carrying out the works on behalf of Irish water. Ongoing reinstatement work repairs by GMC at Eden Villas and surrounding areas.

6. Cleansing Section Information & Statistics

January - November 2018

Cleansing Stats	Jan	Feb	Mar	April	May	June	July	Aug	Sept	Oct	Nov
Weight of Rubbish Collected from Streets/Beaches (tonnes)	197	144	134	145	231	165	114	176	185	217	369
Clean-Ups Assisted	22	33	15	79	44	29	59	21	35	41	44
Animal Removals from Public Spaces	18	23	9	19	15	14	28	26	25	30	23
Bathing Water Samples Taken	18	0	5	18	36	36	45	36	8	8	20
Gullies Cleaned	1,567	1,260	465	1,193	1,770	422	875	949	1,461	2,104	1,264
Dumping Incidents Managed	184	129	120	219	176	118	176	148	282	219	215
Bathing Water Pollution Incidents Detected	0	0	0	1	2	2	2	0	0	1	0

Reported Overflows from Drainage Network to Bathing Water	14	1	6	12	1	0	8	0	4	7	40
Street Bin Collections	2,696	2,594	2,737	3,001	3,570	3,716	3,804	2,737	2,356	2,659	2,260
Smart Bin Reviews Completed	0	0	0	1	0	0	0	0	0	0	0
Blue Flag Applications	0	0	0	0	0	0	0	0	0	0	1

Cleansing & Beaches Projects Underway & Completed (January – December 2018)

- Blue Flag Awarded at Seapoint Beach for 2018.
- Repairs and Upgrades to Bathing Areas Project On-going:
 - Liaison with Bathers Associations and Beach Cleansing Groups
 - Procurement of 3D Survey at the Forty Foot to facilitate re-design of railings and coastal erosion monitoring adjacent to the James Joyce tower.
- Pesticide-Free Weed Control on Streets Project:
 - No pesticide purchased in 2018
 - Preliminary Report Published
 - Liaison with Other LAs
 - Leaflet to be Prepared
 - Integrated Plan to be Developed for 2019
 - Meeting with Dept. of Agriculture
 - Procurement of appropriate vehicles and tools underway.
- Three New Bathing Areas Formally Identified under the Bathing Water Regulations for 2018 – Sandycove, White Rock, Forty Foot - Report Published.
- DLR Accessible Coast Project:
 - Consulting Engineer Appointed for preliminary report
 - Preliminary report prepared and presented to Councillors
 - Beach Wheelchair made available on Killiney Beach
- Four new large sweeper trucks delivered.
- Training in DLR Website Management: Complete – Updates to Cleansing & Beaches pages on-going.
- Oil Spill Management Planning:
 - Training Completed on 25th and 26th April 2018
 - 24 Local Authority Staff took part in the Training in Ballyogan Depot
 - Detailed plans to be prepared, and equipment purchased.
- Procurement of Traffic Management for Road Sweeping and Gully Cleaning: In accordance with Part 8 requirements
- Improved Cycle Lane Cleaning Schedule Developed – to be published to website January 2019.
- 12 Lifeguards appointed for 2018 Bathing Season.

- Smart Bin Review Completed April 2018 – Report Published, Second Review Due in December 2018.
- 2018 Investigations into Alternative Algae Removal Methods:–
 - Power Washing trialled – health & safety concerns.
 - New non-biocide product purchased: training complete, risk assessments and safe operating procedure prepared, new product in use and under evaluation.
 - Improved Algae Removal Schedule in development for 2019.
- 2019 Blue Flag Application, Seapoint – complete and submitted to An Taisce in December 2018.
- Bathing Water Quality Communications Project – Developing an application and app for reporting of pollution incidents affecting bathing water – Phase 1 to be completed in February 2019 with prototype app and web application complete. Anticipated Phase 2 testing of app to commence in March/April 2019.
- Proposing to install digital screens at bathing areas in 2019 – First Location: Sandycove Beach: January / February 2019.
- Assistance provided with clean-up after plastic pollution incident from Dun Laoghaire, November 2018.
- Assistance provided with clean-up after Dublin City Marathon October 2018.
- Assistance provided with clean-ups before and after Halloween – October 2018.
- Smart Bins:
 - Meeting with smart bin provider to discuss approach to dealing with excessive disposal of household waste.
 - Six bins burnt out in 2018.
 - Wheeled liners delivered December 2018.
 - Procurement of bin truck for bin collections – December 2018 / January 2019.
- Fleet: Delays in repairs to fleet reducing level of service provided.

7. DLR Events Highlights

The Dún Laoghaire Christmas Festival continued with the Christmas market stalls on the Metals each weekend until 23 December.

The funfair rides on the Metals and in Moran Park will be open each weekend until Christmas and from 24 December to 2 January, excluding Christmas Day.

8. Community Development & Social Inclusion Events & Activities

Community Facilities

Events and activities organised by Community Groups continued in Community Centres including Christmas festivities.

Local Community and Development Committee

CEP Programme

The Dun Laoghaire-Rathdown Local Community Development Committee (LCDC) which includes four elected representatives of the County Council is administering funding from the Department of Rural and Community Development for the Community Enhancement Programme in dlr.

The LCDC issued a second call for applications for the Community Enhancement Programme (CEP) Grants Programme 2018 to invite interested community groups to apply for the remaining available funding. The total funding allocated for the Dun Laoghaire-Rathdown area is €361,092 with €253,000 having been allocated through the initial round of applications. The remaining funding of approximately €108,000 will be allocated through this second call for applications.

DLR-Drug and Alcohol Task Force

The Council hosted an event by DLR-Drug and Alcohol Task Force to launch of the report *"Just Maintaining the Status Quo"? The Experiences of Long-Term Participants in Methadone Maintenance Treatment*, by Paula Mayock, Shane Butler and Daniel Hoey, on December 10th, in County Hall.

Local Policing Forum

Sandyford Stepside Local Policing Forum held a committee meeting on 3rd December 2018 at the Samuel Beckett Civic Campus.

Community & Volunteer Awards 2018

The Council held a special Ceremony on 29th November 2018 to recognise and celebrate the valuable work of our community groups and volunteers across the County to recognise and honour the wealth of people and projects that contribute to the very fabric of life in the county.

This year 51 Community Groups and 25 Volunteers were formally recognised for their valuable contributions to community life in Dun Laoghaire Rathdown.

Awards were made to volunteers to recognise and celebrate their positive contributions to community life, as well as to Community Groups right across the County, who support and promote a wealth of community development activities including child and youth development, age friendly, social inclusion, arts and culture, health and wellbeing and civic pride.

The Overall Award was won by the Dalkey Tidy Towns Committee, whose excellent work enhances the appearance of the town and promotes sustainable living.

The following Community Groups were winners in their Categories:

Overall Winner

Dalkey Tidy Towns

Age Friendly Winner

Central Dún Laoghaire Senior Citizens

Arts & Culture Winner

Dundrum Arts & Cultural Festival

Child & Youth Development Winner

Parents Making Children Aware

Community & Civic Pride Winner

Meadowbrook Residents Association

Environment Winner

Glasthule Buildings

Health & Wellbeing Winner

Purple House Cancer Support

Social Inclusion – Care Services – Winner –

Acquired Brain Injury Side by Side

9. Arts and culture events

Arts and Disability

'All Aboard Again' is an artist residency focusing on young people with intellectual disabilities. The recipient is All in Arts, led by musician, Jonathan Reynolds.

'Access All Areas' is designed to respond to the need for better access to cultural activities at local level for people with disabilities. Loaded Dice Theatre Company, the recipients of the award is a theatre company comprised of adults with intellectual disabilities. Both opportunities are contra funded by the Arts Council

<https://www.dlrcoco.ie/en/arts/whats-latest-news>

Municipal Gallery: Peripheries: Patrick Graham, Eddie Kennedy and Sinéad Ní Mhaonaigh

Peripheries presents three of Ireland's finest contemporary painters from three different generations; curated by John Daly, Hillsboro Fine Art, Dublin, and presents new and recent work by the artists. The exhibition has received over 3,030 visitors from 22 November - 20 December. Over 160 children and adults directly participated in the Learning Programme to date.

<https://www.dlrcoco.ie/en/arts/municipal-gallery-dlr-lexicon/peripheries-exhibition-24-nov-20-18>

Grainstore, dlr's Youth Arts Facility

The Art of Choice Creative Ireland Project reached a successful conclusion with two artworks selected by the young people involved for the County Art Collection. The artworks will be announced early in 2019.

The Grainstore and Music Generation dlr co-hosted a Christmas event on 16 December for Grainstore Sounds, the youth music ensemble developed in partnership with Music Generation dlr, and invited guests Ocean of Power, a band for people with intellectual disabilities and Sandyford Youth Band. The day started with Christmas themed art and music workshops for local families and ended with the original sounds of these young musicians. There were 3,641 visits between 18 November and 20 December.

www.dlrgrainstore.ie

Music Development Programme – Workplace Choirs concert

As part of the Music Development Programme, Workplace Choirs were supported in the County - one with the HSE and the other with Blackrock Further Education Institute. These Choirs have worked since September with Choral Director Alan Leech, and Co-Choral Director Grace Bergin. Separate to these 2 Choirs, the Arts Office also supported a season of taster sessions for the new dlr Workplace Choir, with the Partnership office. Members of all three choirs came together for a performance in the Studio, dlr LexIcon on 4th December which was attended by 95 people. The dlr Choir also gave a special performance for colleagues on 19 December.

<https://www.dlrcoco.ie/en/arts/music/workplace-choirs>

Music Generation dlr

Music Generation dlr has programmes running in 11 Early Years settings and 11 Primary schools. The instruments range from percussion, ukulele, guitar, violin and cello. A number of the locations help Christmas concerts which included performances with the Music Generation dlr groups. As part of the programme, 436 instruments have been placed in schools around the county.

Music Generation dlr has been partnering with dlr libraries throughout November and December 2018. A highlight was a musical baby book club in the LexIcon 5 December with 49 young children in attendance along with parents, grandparents and carers.

On the 16 December, Grainstore Sounds, the youth music partnership programme between the Grainstore and Music Generation dlr, performed for friends and family in the Grainstore. They performed 7 original songs which they have been working on since November. They were joined at the end of the performance by Sandyford Youth Band, who are working in partnership with Music Generation dlr for 2018/2019. The Youth Band also performed in County Hall on the 21 December 2018.

Libraries

Major Events/Announcements/Launches/ Exhibitions

All branch library events are curated and programmed by dlr Libraries.

dlr LexIcon hosted the following during December:

UCD Adult Education Courses: Irish Nationalism & Unionism, Philosophical Issues and Early 20th Century Irish Women Artists. Each course runs for 10 weeks. From the end of Sept.

New dlr Libraries initiatives for December included **Cuairt agus Cultúir**, a joint programme with dlr Arts office, with scheduled visits to residents in Fern Dean and Ashbury Nursing Homes. The programme includes local history talks, music and storytelling, with Library staff reading aloud to residents individually or in groups.

Delivery of library stock to various **outreach** centres continued in December, including the book swaps in UCD, the Pavilion Theatre and the Family hub in Monkstown.

In December, dlr Libraries launched **Freegal**, a new free online music streaming and download service. Freegal offers access to 15 million songs, including Sony Music's catalogue of legendary artists, and over 40,000 music videos.

Events for Adults

- **Monday morning music with Tim Thurston.** From Darkness to light: a millennium of choral music. Nov 5,12,19,26 & Dec 3 & 10, dlr LexIcon.
- **RMS Leinster disaster.** A talk with Philip Lecane. Dec 13, Stillorgan Library.
- **Live readings for adults with actor & voice artist Michelle Read.** Nov 1 & Dec 6, dlr LexIcon.
- **Carnegie Cinema Club.** Dec 13, Blackrock Library.
- **Knitting club weekly sessions** - Blackrock Library.
- **Book club meetings** - Seventeen monthly book clubs across all dlr library branches, including new Teen book club **at** Blackrock Library.
- **Scrabble club** - Fortnightly at Dundrum Library. Weekly at Deansgrange Library.
- **Local history clubs.** Monthly at Dalkey and Stillorgan Libraries.
- **Innovation Enterprise Network.** Every Wednesday, Deansgrange Library.

Christmas events for Adults

- **Carraig Doves choir.** Dec 11, Blackrock Library.
- **The Supertones Children's Choir.** Dec 13, Blackrock Library.
- **Christmas card printing workshop.** Dec 14, Blackrock Library, Dec 18, Dundrum Library.
- **At home for Christmas programme.** Dalkey Library. Included the Dalkey Ukulele Klub.
- **Scandinavian wreath-making.** With Aoife Munn. Dec 6, Stillorgan Library, Dec 13, Shankill Library.

Language Classes for Adults

- **Coffee morning as Gaeilge.** Weekly informal conversational Irish language sessions at dlr LexIcon.

- **Language exchange sessions in Irish, French, German, Italian and Spanish.** Weekly sessions at Deansgrange Library.
- **Fáilte Isteach.** Weekly English language sessions at dlr LexIcon.
- **English conversation group.** Weekly sessions at Stillorgan Library.
- **Ciorcal comhrá.** Irish conversation group. Weekly sessions at Stillorgan Library.
- **Storytime in Portuguese.** Every 2nd Saturday, Dundrum Library.

LexIcon Lab

Our popular series of weekly events for adults and children continued during December in dlr LexIcon. They included 3D printing workshops for Schools, T-shirt printing for kids and parents, the gaming club for kids and drop in Maker evening, Create your own App workshops, Create your own website sessions, Digital sound editing and 3D printing for adults.

Intergenerational events

- **Parent and toddler music classes with Music Generation dlr.** Dec 1, Stillorgan Library, Dec 21, Dalkey Library.
- **Musical Baby Book Club with Music Generation dlr.** Dec 5, dlr LexIcon.
- **Family ukulele classes with Music Generation dlr.** Tuesdays from Nov 6 – Dec 18, Dalkey Library.
- **Grúpa Spraoi:** Imeachtaí agus spraoi don teaghlach go léir trí ghaeilge. Dec 8, dlr LexIcon.
- **Poetry by the Pond.** Dec 20, dlr LexIcon.
- **Scrabble Club** – Every Thursday, Deansgrange Library.

Events for Children

National Right to Read campaign:

- **Family time at your Library: Family storytime sessions in December.**
- **Family storytime.** Dec 11, dlr LexIcon.
- **Christmas Tales & Tunes with Music Generation dlr.** Dec 20, Deansgrange Library.
- **Reader in residence programme with Julianne Mooney.** Nov 23, 30, 7 & 14 Dec, dlr LexIcon.
- **Childrens' book club with Kim Harte.** Monthly at dlr LexIcon.
- **Read with Sophie the therapy dog.** Dec 12 & 19, dlr LexIcon.
- **Baby book club with Sara Keating.** Dec 7, Dalkey Library.

Bliain na Gaeilge events:

- **Grúpa Spraoi:** Imeachtaí agus spraoi don teaghlach go léir trí ghaeilge. Dec 8, dlr LexIcon.

Christmas events for children

- **Make Santa stick puppets with Breda Jackson.** Dec 12, dlr LexIcon.
- **Make a Christmas card pronto! with Jason Deans.** Dec 13, Blackrock Library.
- **Homemade lava lamps with Breda Jackson.** Dec 7, Cabinteely Library.
- **Family-friendly Christmas movie.** Dec 6, Cabinteely Library.
- **Vocal workshop with Music Generation dlr.** Dec 1, Blackrock Library.
- **Lego clubs.** Weekly in Dalkey Library & dlr LexIcon.
- **STEAM Saturdays.** Fortnightly at Cabinteely Library.
- **Early years programme.** Every Friday. Dalkey Library
- **Storytime sessions.** Weekly at dlr LexIcon, Blackrock, Dalkey, Deansgrange and Stillorgan Libraries.
- **Baby book clubs.** Monthly at Blackrock, Dalkey, Deansgrange and Stillorgan Libraries. Fortnightly at dlr LexIcon and Dundrum Library. Weekly at Cabinteely Library.
- **Parent and toddler group sessions.** Weekly in Blackrock, Dalkey, Dundrum and Shankill Libraries.

Libraries' Exhibition Programme

- **Charles Stanley Cuthbert: Manuscript of an Irish soldier during WWI.** Nov 5 – Jan 31, dlr LexIcon
- **Light keepers: an exhibition by Geraldine O'Sullivan.** Nov 1 – Jan 7, dlr LexIcon.
- **Irish Lights 1911-23: Safety at sea through War and upheaval.** Until Jan 7, dlr LexIcon.
- **Remembered: a Bray Man in the Great War by Seán Downes.** Nov 7 – Jan 31, dlr LexIcon.
- **Blazing a trail: Irish women who changed the world by Sarah Webb.** dlr LexIcon Until Jan 7 & Dundrum Library until Dec 21.

9. Environment

Litter Control

Litter Fines

Month	Total
January	64
February	43
March	73
April	100
May	37
June	48
July	109
Aug	41
Sept	72
October	139
November	72
December	37

Graffiti Removal

Month	Total
January	362 Sq. M
February	394 Sq. M
March	180 sq. M
April	1087sq.M
May	776 Sq. M
June	848 Sq. M
July	583 Sq. M
Aug	676 Sq. M
Sept	620 Sq. M
Oct	410 Sq. M
Nov	302 Sq. M
Dec	459 Sq. M

Environmental Awareness On-going

- Continued Management of Green Schools Programme
- Continued support of Community Groups and Schools
- Management of LA21 EPF and Anti-Litter and Anti-Graffiti Fund

Additional Activities

- Management of the DLR Environment Grant
- Planning IADT Anti-Litter exhibition
- Delivered the Conscious Cup campaign for staff
- Delivered a Recycled Christmas Tree Decoration competition for primary schools

Report on the dissolution of the Dun Laoghaire Harbour Company and its transfer to Dun Laoghaire Rathdown County Council

Introduction and Background

Dun Laoghaire Harbour was a state commercial company that was established under the **Harbours Act 1996** and subsequently vested on the 3rd March 1997.

The National Ports Policy was approved by Government and published by the Minister for Transport Tourism and Sport in March 2013. In that Policy, Dun Laoghaire Harbour and others were categorised as Ports of Regional significance. One of the key recommendations from that Policy was the transfer of control of the Ports of Regional Significance to the relevant local authority in this case to Dun Laoghaire Rathdown County Council.

Section 28 of the **Harbours Act 2015** provides for the

- Transfer and dissolution of the Dun Laoghaire Harbour Company
- Provision with respect to staff of the Dun Laoghaire Harbour Company
- Superannuation with respect to staff of the Dun Laoghaire Harbour Company
- Transfer of property, rights and liabilities of the Dun Laoghaire Harbour Company
- Presentation of Final Accounts within six months from date of dissolution to the Minister for Housing Planning and Local Government

In anticipation of the transfer, the Council commissioned a due diligence report on the DHCL produced in November 2016 **LHM Casey McGrath**. A summary of the findings/areas of risk identified by them are as follows:

- Ownership related issues over the title and ownership of the foreshore areas within the harbour confines and St. Michael's Pier
- Possible claw back of Government and EU Grants
- Pension Scheme Deficit
- Possible provision for legal costs in relation to outstanding legal matters including the title and ownership of the foreshore areas.

A further Report on DHCL was commissioned from the **Finance Expert** in February 2018. The risk conclusion highlighted in this Report was, that without any financial support from Central Government, the project net financial risk stands at €33,500.00.

There were three **Special Meetings** on DLHC on the

- 18th May 2015
- 6th March 2018
- 3rd October 2018

Statutory Instrument 391/2018 brought into effect the dissolution without winding up of DHCL and its transfer to Dun Laoghaire Rathdown County Council.

It was very clear to the Council that the financial implications of the dissolution and transfer would present serious challenges to the Council and its finances. Throughout the process up to the date of Statutory Instrument 391/2018 every effort was made to secure funding that would assist in the payment of works that would bring the harbour up to taking in charge standard. No funding was made available.

Comprehensive Review of DHCL and its integration with DLRCC

In anticipation of the challenges, the Council faces, a comprehensive review is now underway on all aspects of the DLHC with the principal objective of fully integrating its operations, administration and processes and aligning them with that of the Council

This review is considering the following matters:

- Corporate matters such as minutes of meetings and decisions made by the former Board
- Properties and leases. A complete inventory of all real estate is underway and will be managed by the Council's Property Management
- Plant and equipment

- Contracts, agreements and commitments
- Regulatory matters
- Banking and borrowings
- Financial matters and in this regard the following issues must be reviewed and considered
 - Internal and External Audit Reports
 - Management Accounts
 - Fixed Asset Register
 - Fixed Asset valuations
 - Accruals analysis
 - Cash flow projections
 - Analysis of income
 - Taxation
 - Employees and Employees benefits/Pensions
 - Insurances
 - Disputes and Litigation
 - IT and its integration with that of DLRCC
 - Health and Safety issues
 - Data Protection

Section 33 – Harbours Act 2015 – Final Accounts

It is prescribed under Section 33 of the Harbours Act 2015¹ that the Council presents final accounts for the DHCL to the Minister for Housing Planning and Local Government within six months from the date of dissolution. Accounts prepared under this section shall be submitted by the Council for audit and a copy of the accounts as audited together with a copy of the auditor's report shall be presented to the Minister for Housing Planning and Local Government. The Minister shall cause copies of those audited accounts and report to be laid before each House of the Oireachtas. When the Council has fulfilled its obligations under Section 33 of the Harbours Act 2015 the final accounts will be presented to Council.

Relevant Statistics

1. Libraries: (November 2018 stats)

Registered Patrons: 63,317 (29% of dlr population)
Issues: 101,994
Digital library issues: 18,032 (+17% on October 2018)
Footfall: 93,989 (daily average footfall of 3,741)
Self-Service Usage: Average of 68% across the branches
Reserves fulfilled: 3,990
Wi-Fi & Internet Usage: 16,629 sessions

2. Social media platforms (December 2018)

Facebook: 4,352 followers
Twitter: 6,507 followers
Instagram: 1,249 followers
5,252 subscribers to fortnightly Libraries e-bulletin (up from 3,831 in November as new subscribers imported from Sierra Library Management System).

3. Dangerous Buildings

1st Dec 2018 – 31st Dec 2018

Dangerous	1
Potentially Dangerous	4
Not Dangerous	0
Total	5

4. Parking Unit

- There were 2,514 fixed charge notices/fines issued during December 2018.
- There were 109 successful convictions secured in the District Court relating to unpaid fixed charge notices/fines during December 2018.

5. Public Lighting

Work continues on the replacement of the old lights with LED lighting which is more energy efficient, gives less maintenance and improved service. General maintenance including upgrading of brackets, columns and Networks is also on-going.

Public Lighting Maintenance

Number of repairs carried out in Dec 2018:	497
Percentage of lights out at the end of Dec 18:	0.9%
Pole replacement carried out in Dec 2018:	1
Bracket replacements:	165
Tree trimming:	21
ESBN Connections/ Requests:	15

LED Upgrading Program

Avoca Avenue	2
Ballinteer Road	22
Ballyogan Estate	1
Beech Drive (Dundrum)	3
Beech Lawn	5
Bird Avenue	11
Glenageary Road Lower	6
Kilmacud Rd Lower	1
Lane Off Dun Emer Drive,	5
Lane Pearse Road To Pearse	1
Llewellyn Estate	1
Mellifont Avenue	1
N11 North Bound	3
N11 South Bound	6
Newtownparklands Cycle Track	1
Oakton Drive	1
Old Bray Rd.	18
Pearse Gardens	5
Pearse Street	9
Pearse Villas	1
Pine Valley Estate	7
Shanganagh Cliffs	1
Sweetmount Drive	1
Sycamore Estate	1
Walkway B/T Pearse Ave & Pearse	1
Walkway Pearse Park/Pearse	1
Watson Estate	20
Whelan Terrace, St Anne's Sq	3
Willow Road (D/D)	6
Windsor Terrace-Newtownsmith	2

Planning and Building Control

Applications analysed	24
Inspections completed	1

Requests

Light requested by stakeholders (completed)

Additions:	1
Alterations:	4
Legal requests:	0

TRANSFORMING HOW WE WORK



Plans and Policies

Service Provision

1. CoCo Markets

In December 2018

During the month of December we received 7 applications, 4 for Marlay Park and 3 for Peoples Park. There were 2 permanent applications and 5 seasonal applications; 3 Summer and 2 Winter seasonal applications for 2019. Seasonal applications can be made for either Winter (Christmas) or Summer and they are for maximum term of 3 months or a minimum term of 1 month. A seasonal spot is only for traders whose produce/products only grow during certain times of the year or are only available during certain times of the year. These spots are not for new hot food, other food or food producers due to the temporary nature of the spot.

Applications received in December fell under the following categories:

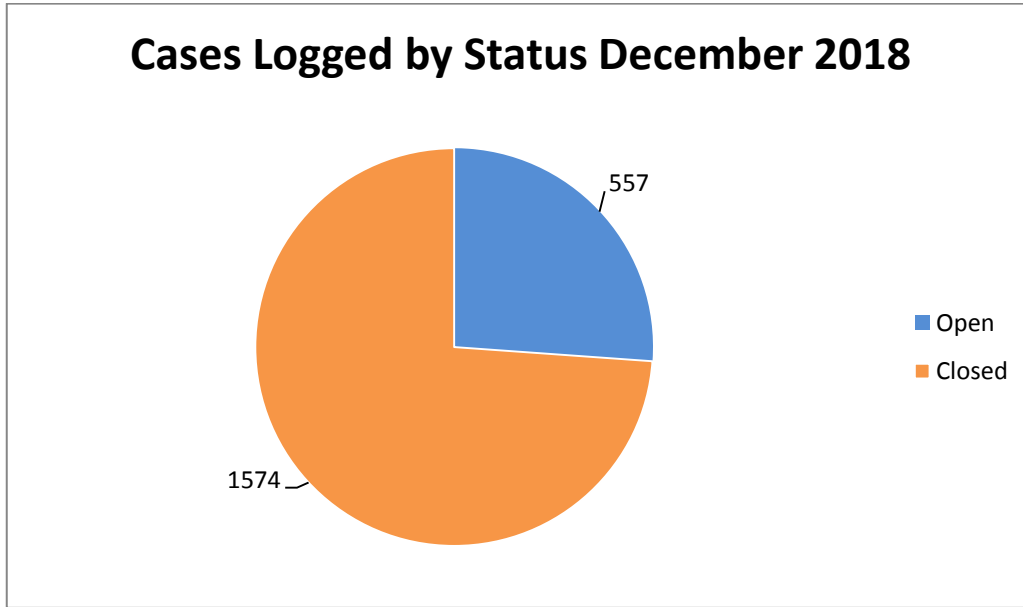
- 4 applications for Craft/Non Food
- 2 applications for Hot Food
- 1 application for Other Food

1 application was refused and 6 applications are waiting to be assessed.

Relevant Statistics

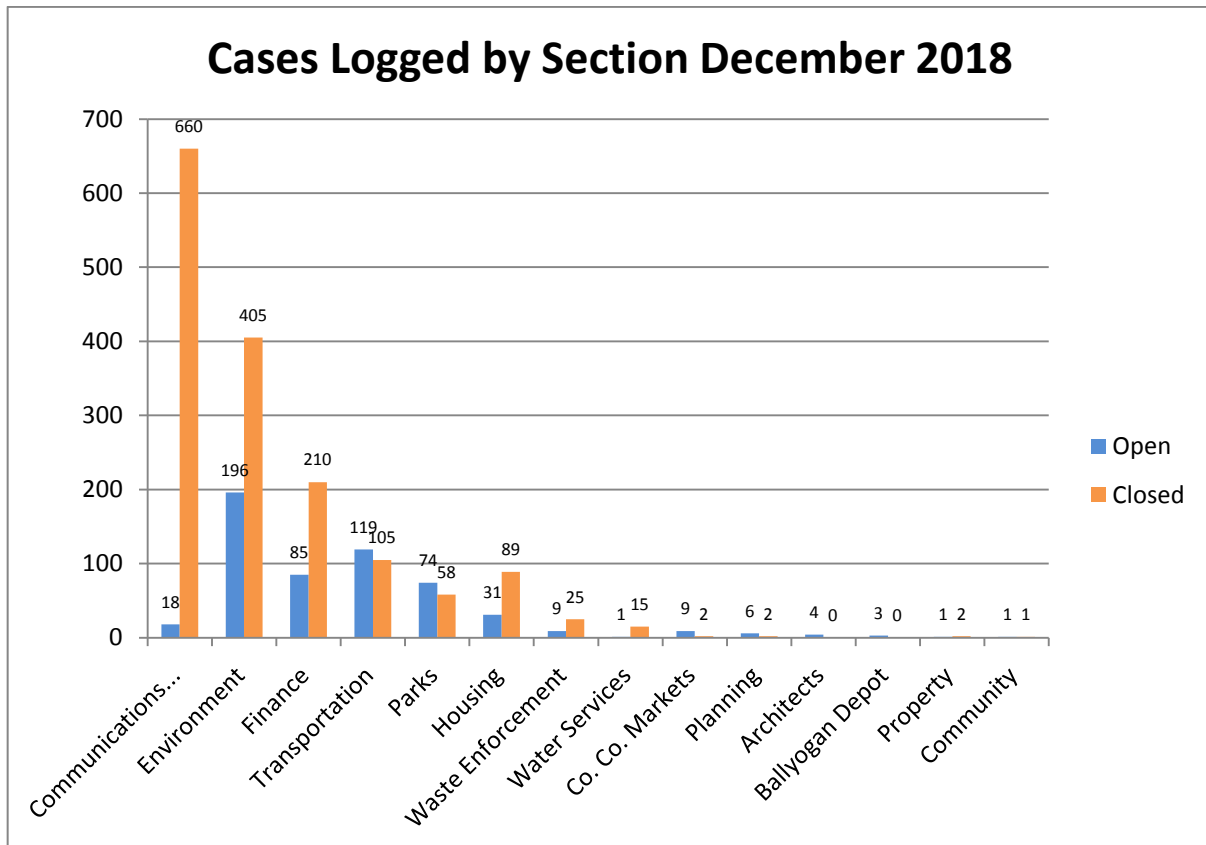
1. CRM Statistics

Cases logged in December:



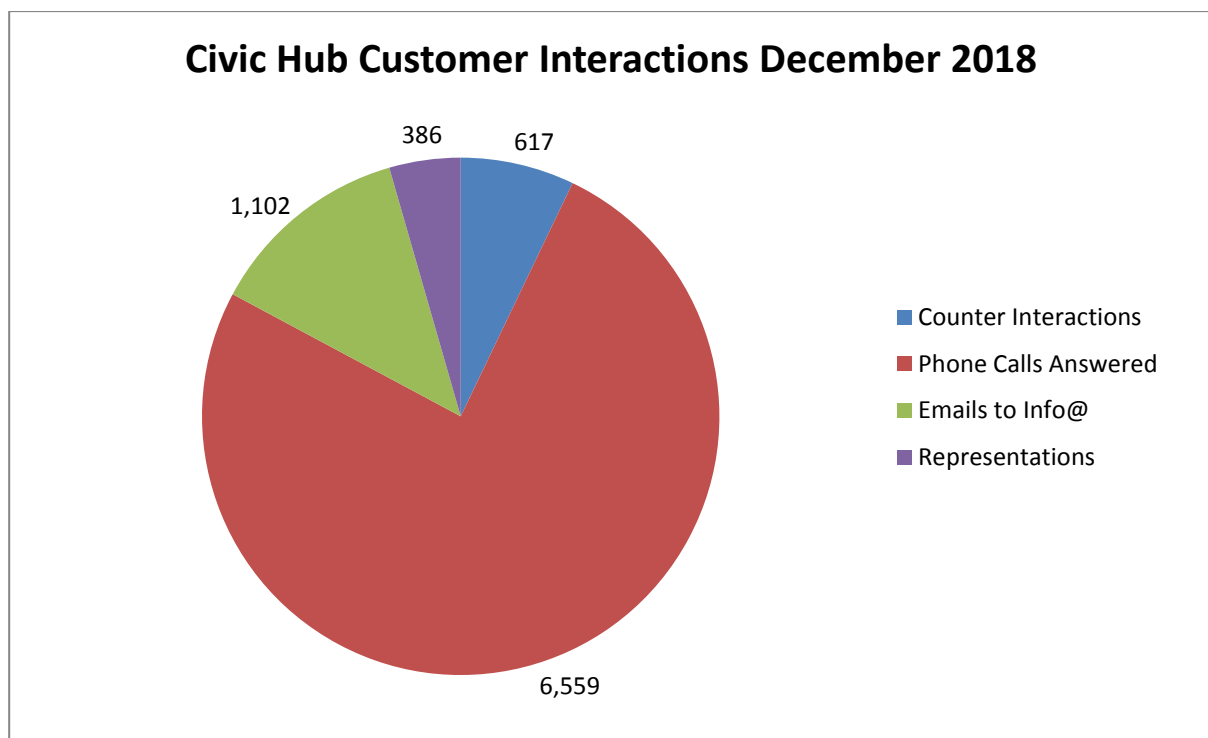
Open	557
Closed	1574

Cases Logged in December, by Section:



Status	Open	Closed	Total
Communications & Civic Hub	18	660	678
Environment	196	405	601
Finance	85	210	295
Transportation	119	105	224
Parks	74	58	132
Housing	31	89	120
Waste Enforcement	9	25	34
Water Services	1	15	16
Co. Co. Markets	9	2	11
Planning	6	2	8
Architects	4	0	4
Ballyogan Depot	3	0	3
Property	1	2	3
Community	1	1	2
Total	557	1574	2131
Status	Open	Closed	Total

2. Civic Hub Activities:



Phone Statistics	Answered Directly	Transferred to overflow	Abandoned*	Total
	5,203	1,356	1,086	7,645

* Pie chart excludes abandoned calls

Emails received	Info@	Tempreps@	Total Emails
	1,102	386	1,488

Counter Interactions	Civic Hub	Planning	Appointments	Total
	227	302	88	617

Total Customer Interactions:	8,664
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3. Road Closures and Street Furniture

Road Opening Licences on the new MRL System updated on 02.01.2019. The new MRL system was implemented by DLRCC from 16th April 2018.

Stages	Road Opening Licences ROLs	
	Nov 2018	Dec 2018
Being Processing		
Processing	25	3
Conditioning	76	81
Approval	58	48
Payment Approval	19	26
Active		
Granted	54	60
Works Status	1349	1474
Guarantee	448	494
Closeout	0	0
Archive		
Closed	0	0
Refused	83	91
Withdrawn	156	170
Total Received	2268	2447

Road Closures and Street Furniture

There were 2 applications for Roads Closure, 1 Filming requests and 5 applications for Event Signage in December 2018.

Financial Reports

Capital Account Income & Expenditure to 30th November 2018

DLR CAPITAL ACCOUNT INCOME & EXPENDITURE SUMMARY BY SERVICE DIVISION TO 30/11/2018				
SERVICE DIVISION	Balance at 01/01/2018 €	Expenditure YTD €	Income YTD €	Balance at 30/11/2018 €
A Total Housing & Building	-14,922,913	29,347,448	-29,050,469	-14,625,934
B Total Road Transport & Safety	-21,098,240	4,610,226	-6,784,134	-23,272,148
C Total Water Services	-3,274,701	184,287	-43,934	-3,134,348
D Total Development Management	-33,907,554	19,002,471	-35,899,232	-50,804,314
E Total Environmental Services	-14,117,823	566,276	-618,767	-14,170,315
F Total Recreation & Amenity	5,271,963	6,359,545	-15,399,437	-3,767,928
G Total Agriculture, Education, Health&Safety	-5,216,151	86,410	-46,560	-5,176,300
H Total Miscellaneous Services	-34,330,567	20,426,253	-5,347,674	-19,251,988
Grand Total	<u>-121,595,985</u>	<u>80,582,916</u>	<u>-93,190,207</u>	<u>-134,203,276</u>

Revenue Account Income & Expenditure to 30th November 2018

DLR REVENUE ACCOUNT			
INCOME & EXPENDITURE SUMMARY BY SERVICE DIVISION TO 30/11/2018			
		11 months =	91.67%
EXPENDITURE			
SERVICE DIVISION	Expenditure	Adopted Full Year Budget	Exp as % of Budget
	€	€	
A Housing & Building	38,445,425	42,299,698	90.89%
B Road Transport & Safety	27,118,302	29,767,706	91.10%
C Water Services	11,855,245	13,615,395	85.80%
D Development Management	16,648,352	17,730,568	93.90%
E Environmental Services	29,661,091	31,774,757	93.35%
F Recreation & Amenity	29,989,958	32,518,083	92.23%
G Agriculture, Education, Health & Welfare	960,443	438,650	218.95%
H Miscellaneous Services	8,205,973	8,669,345	94.66%
Total Expenditure	162,684,788	176,814,202	92.01%
INCOME			
SERVICE DIVISION	Income	Adopted Full year Budget	Inc as % of Budget
	€	€	
A Housing & Building	32,124,244	37,409,556	85.87%
B Road Transport & Safety	11,442,057	11,731,263	97.53%
C Water Services	8,298,499	9,500,478	87.35%
D Development Management	5,221,102	4,984,089	104.76%
E Environmental Services	6,986,856	7,365,458	94.86%
F Recreation & Amenity	5,268,488	5,402,787	97.51%
G Agriculture, Education, Health & Welfare	637,898	155,560	410.07%
H Miscellaneous Services	7,607,239	5,832,010	130.44%
Sub Total	77,586,382	82,381,201	94.18%
Provision for Credit Balance	0	1,500,000	0%
LPT Local Property Tax	9,956,925	10,862,100	91.67%
PRD Pension Related Deduction		0	0%
RA Rates	75,992,684	82,070,800	92.59%
Total Income	163,535,991	176,814,101	92.49%
Surplus at 30/11/2018	-851,203		