

12 MARCH 2018

# FEBRUARY MONTHLY MANAGEMENT REPORT FOR COUNTY COUNCIL

Report Period from 1st February – 28<sup>th</sup> February

## **CREATING AN ENVIRONMENT FOR ECONOMIC GROWTH**



### **Plans and Policies**

#### **LEO Statistics**

Performance of the LEO (number of clients; grants given; number of companies assisted; number of jobs created, enterprise promotion initiatives).

#### **Financial assistance approved Year to Date for 2018**

	No of feasibility study approvals	No of business priming approvals	No of business expansion approvals	No of Trading Online Vouchers approved	No of Technical Assistance for Micro Exporters approvals	Total no of applications approved
Jan – Feb 2018	2	2	3	11	2	20
Jan-Feb 2017	4	2	2	28	0	36
Note				1		

1. The first TOV approvals for 2018 were in February. 2017 figure includes deferred approvals from 2016.

	No of applications processed for Microfinance Ireland
January – February 2018	3
January – February 2017	1

### Job creation as a result of direct financial assistance Year to Date for 2018

<b>January – February 2018 Jobs Created</b>	7
<b>January - February 2017 Jobs Created</b>	10.5

### Clients assisted in LEO activities Year to Date for 2018

	No of applications for financial assistance	No of clients attending networking events	No of clients commencing training/attending workshops or seminars	No of clients commencing mentoring assignments	No of clients attending business advice clinics	Total no of clients assisted
Jan - Feb 2018	21	116	160	17	43	357
Jan – Feb 2017	37	52	253	28	60	430
<i>Note</i>	<i>6</i>	<i>1</i>	<i>3</i>	<i>2,4</i>	<i>2</i>	

1. Increased enterprise activity
2. Clients are increasingly time-poor and more familiar with LEO supports
3. Training supports have been refined and consolidated based on prior feedback
4. Clients require less assistance as base matures
5. Reflects increased start-up and expansion activity
6. TOV deferral from 2016 included in Jan 2017 figure

	Vacant Commercial Premises Scheme	Shop Front Improvement Scheme	Business Promotion Grants
January - February 2018	1	0	0
January – February 2017	3	3	0

### LEO Enterprise Events & Activities

#### Enterprise promotion activities in February 2018

<b>DLR Enterprise News</b>	<b>Local Enterprise Week 2018 5<sup>th</sup>-9<sup>th</sup> March Promotion</b> <a href="http://leodlr.newsweaver.com/Newsletter/3/15q70i4ee21qm7os4rp42l?email=true&amp;a=11&amp;p=52932629">http://leodlr.newsweaver.com/Newsletter/3/15q70i4ee21qm7os4rp42l?email=true&amp;a=11&amp;p=52932629</a>  <a href="http://leodlr.newsweaver.com/Newsletter/3/q8l6yodld1xqm7os4rp42l?email=true&amp;a=11&amp;p=52970355">http://leodlr.newsweaver.com/Newsletter/3/q8l6yodld1xqm7os4rp42l?email=true&amp;a=11&amp;p=52970355</a>
<b>One-to-One Business Advice Sessions</b>	7 <sup>th</sup> , 14 <sup>th</sup> , 15 <sup>th</sup> , 21 <sup>st</sup> & 28 <sup>th</sup> February
<b>Group Business Information Sessions</b>	Thursday 8 <sup>th</sup> February
<b>Enterprising Women Network Meeting</b>	Tuesday 20 <sup>th</sup> February
<b>Online Marketing &amp; Social Media Course</b>	Started Thursday 1 <sup>st</sup> February
<b>Start Network Meeting</b>	Tuesday 27 <sup>th</sup> February

# PLANNING STATISTICS

## RETURN OF PLANNING STATISTICS

1st January 2018 – 28th February 2018

1st January 2017 – 28th February 2017

	Outline Permission		Permission		Total	
	2017	2018	2017	2018	2017	2018
<b>New applications received*</b>	1	<b>1</b>	273	<b>278</b>	274	<b>279</b>
<b>Decisions Deferred</b>	1	<b>0</b>	65	<b>54</b>	66	<b>54</b>
<b>Decisions to Grant**</b>	0	<b>0</b>	176	<b>197</b>	176	<b>197</b>
<b>Decisions to Refuse**</b>	0	<b>0</b>	21	<b>38</b>	21	<b>38</b>
<b>Issued within 2 months or 8 weeks</b>	0	<b>0</b>	196	<b>230</b>	196	<b>230</b>
<b>Invalid Applications</b>	0	<b>0</b>	46	<b>54</b>	46	<b>54</b>

### Notes:

\* Includes **34** Applications for Retention in **2017**, Includes **07** Applications for Retention in **2018**

\*\*Split Decisions; "Grant Permission & Refuse Permission (incl. For Retention)" are entered in as a decision under both 'Decision to Grant' and 'Decision to Refuse'.

(**01** Split Decisions (to Grant and Refuse) in **2017** and **05** Split Decisions (to Grant and Refuse) in **2018**

### **Strategic Housing Development (SHD) Applications:**

There was no SHD Applications lodged in February 2018.

[Link to SHD Planning Applications received by An Bord Pleanála under section 4 of the P&D \(Housing\) & Residential Tenancies Act 2016](#)

# DRIVING QUALITY OF LIFE FOR ALL



## Plans and Policies

### Service Provision

1.Road Maintenance Management Report February 2018					
	STATUS				Comment
	Design Stage	Tendered	On site	Complete	
<b>The 2018 programmes will be finalised by end Feb 2018, for wider distribution.</b>					
<b>Roads programme</b>	<input type="checkbox"/>				
Monkstown Road	✓	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Start June 2018, requires interdepartmental collaboration
Cornelscourt Hill (part of)	✓				Q3 2018, Road Closure
Newtown Park Avenue	✓	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Delayed due to high pressure Gas Main, deferred to 2019
Ballybetagh Road (Johnny Fox's to Amberley)	✓	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Roads Closure needed
Ballinlea Road (part of)	✓	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
Furze Road (part of)	✓	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
Highridge Green	✓	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
Mather Road North	✓	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
Ashlawn Estate (part of)	✓	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	requires interdepartmental collaboration
Slate Cabin Lane (part of)	✓	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
Rathsallagh Estate (part of)	✓		<input type="checkbox"/>	<input type="checkbox"/>	

<b>Footpath programme</b>					
Dun Laoghaire town	✓	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Georges Street Upper (north side, between Bol and Peoples Park)
Blackrock town	✓	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
Stillorgan area (estates)	✓	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	St Laurence Park in 2018, other estates to be assessed.
Watsons Estate	✓	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	ESB close to the surface, safety issue
Ashlawn Park	✓	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	requires interdepartmental collaboration
Corke Abbey,	✓	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	ESB cables embedded in concrete - defer to 2018
Sandyford Business district (part of)	✓	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	defer to 2018 / Public Realm scheme
Meadow Park Avenue (part of)	✓	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	deferred to 2018
Hyde Road Dalkey	✓	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	requires interdepartmental collaboration
Woodpark estate, Ballinteer (part of)	✓	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	design in 2017, ready for site in 2018
Pine Valley (part of)	✓	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
<b>Patching Programme 2017</b>					
Killiney Road (at smoothing Iron)	<input type="checkbox"/>			✓	completed Feb 2018
Ramps at Trimleston Avenue and Ardmore Park	<input type="checkbox"/>			✓	completed Feb 2018
Patching Dalkey town	<input type="checkbox"/>			✓	completed Feb 2018
Stradbrook Road Roundabout	✓	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	planned Q2 2018
Roundabout at Dalkey Ave/Saval Pk Rd	✓		<input type="checkbox"/>	<input type="checkbox"/>	planned Q2 2018
Junction York Road/Tivoli Road	✓		<input type="checkbox"/>	<input type="checkbox"/>	planned Q2 2018
Deansgrange /Clonkeen Road	✓	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	planned Q2 2018
Clonard Estate	✓	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
Hillcrest Road	✓		<input type="checkbox"/>	<input type="checkbox"/>	
Woodbrook Glen	✓		<input type="checkbox"/>	<input type="checkbox"/>	
Woodpark estate Ballinteer	✓	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
Sandyford Village	✓	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
Nutgrove Avenue	✓	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
Old Connaught Ave (at Conna Wood Est)	✓	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
<b>Laneway TIC's</b>					
Beech Park Avenue to Foxrock Wood	✓				TIC on completion of tendering, pending resources
<b>Bridges</b>					
UCD flyover	✓				Q1 2018
Cornelscourt Hill	<input type="checkbox"/>	✓			Q1 2018
Kilgobbin Road	<input type="checkbox"/>	✓			Q3 2018
Allies River Road	<input type="checkbox"/>	<input type="checkbox"/>	✓		Q1 2018
<b>Estate Management</b>					
					to be confirmed for 2018
<b>TII works (N31, N11)</b>					
Footpaths Crofton Road	✓				summer 2018 following works to Monkstown Road
Crofton Road (resurfacing)	✓				includes busbays at DART station -

					deferred to 2018
Mount Merrion Avenue (resurfacing, at junction Cross Avenue)					
<b>Gully programme / Drainage</b>					
2 tranches of gully repairs	✓				for tender in Q1 2018
				✓	
Kellystown Lane		✓			
<b>Other Works</b>					
Wall at Ballinteer Road					ESB removed pole, near completion.

## 2. Traffic & Road Safety

### Public Consultations

- Mayfield Terrace/ Ballinteer Park- proposed one way system- Report to be brought to Dundrum Area Committee
- Charlemont Avenue - proposed one way system. Public consultation completed and a number of submissions received. Report to be presented to the Dun Laoghaire Area Committee.
- Landscape Rd – Traffic and Pedestrian Safety Improvement Scheme – Public Consultation for the proposed scheme closed on February 7th. Seventeen submissions were received and a presentation will be brought to the Dundrum Area Committee on March 5th

### Scheme updates

- Stillorgan Village Movement Framework Plan- Phase 1: Detailed design for new road layout and public realm upgrade at Kilmacud Road Lower/Upper/South Avenue Junctions was presented to the Dundrum Area Committee on 5<sup>th</sup> of February.
- Stillorgan Village Movement Framework Plan- Phase 2: Currently at tender assessment stage for a Design Consultant for phase 2 of the scheme which is on Kilmacud Rd Lower from the Scouts Den to KBC bank
- Wyattville Road Cycle and Pedestrian Improvement Scheme – Construction is ongoing. Final resurfacing is completed. Landscaping works / Park entrance works ongoing. Scheme will be completed in March
- Installation of 6 no Variable Messaging Signage is substantially completed and the VMS are currently in use. A further VMS is currently being installed on the Rock Road.
- Sandyford Cycle Route (UCD Accessibility on Clonskeagh Road) – A Road Safety Audit has been carried out on the preliminary design and detailed design will commence soon.
- Pedestrian and Cycle entrance at Belfield on N11 at Nova Building – Preliminary design ongoing for the design of a new pedestrian and cycle entrance on Stillorgan Road at UCD, the upgrade of the Fosters Avenue junction and the development of a two way cycle route link.
- Sandyford Cycle Route: Awaiting feedback from NTA/TII on the preliminary design. A Road Safety Audit has been carried out on the preliminary design and dlr is awaiting NTA/TII approval for the scheme to proceed to detailed design stage.

- Stillorgan Road – Brewery Road Junction Safety Improvement scheme –Safety Audit to be carried out on the design – A tender has been issued to appoint a consultant for the scheme detailed design.
- Cruagh Wood to Ballyogan Road Greenway Link – Detailed design being progressed.
- Upper Churchtown Road/ Taney Road /Dundrum Road junction -Assessment and Options Report completed and sent to the NTA.
- Barton Road East- Pedestrian crossing completed.
- 30kph Speed Alert Signage Pilot Scheme in Residential Estates- Phase 2: Ongoing at 2nd locations.

### **Road Safety**

- 30 kph Speed Limit Implementation -All signage and poles have now been installed and a snagging phase has been ongoing
- Supported a road safety Talk with Dún Laoghaire Further Education Institute at St. Joseph's National School where bike lights and high Viz vests were handed out on 5<sup>th</sup> of February
- *Met with AXA officials to finalise the Road Safety Road show which has been arranged for the Monday the 8<sup>th</sup> and Tuesday the 9<sup>th</sup> of October, 2018.*

### **Sustainable Travel and Cycling**

- A Public consultation will proceed soon on the 'Draft Control of On-Street Car Club Bye-laws, 2017'.
- 
- Tender issued for the procurement of cycle parking for schools and a call has been issued to all primary schools to apply for cycle parking.
- Bleeperbike Pilot on station-less bikes ongoing

### **TAG-**

- There was an Area 1 meeting on the 13<sup>th</sup> of February at which 32 items were dealt with.

### **Deputations**

- There were 2 deputation meetings on the 14<sup>th</sup> of February- Tudor Lawns Residents Association and Churchtown Residents Association and on the 15<sup>th</sup> of February Traffic and Road Maintenance met with the Tullyvale/ Gleann Na Rí Residents Association.

## **3. Water & Drainage**

### **Drainage, Flood Alleviation and Coastal Works**

- Corbawn Lane Beach Access Stabilisation: Tendering completed. Pre-award process underway.

- Kilbogget Park Flood Storage: Design and ground investigation is complete. Part 8 documentation complete. The proposal was noted at the January Dun Laoghaire Area Committee. It is now proposed to proceed with the Part 8 Consultation process.
- Glenavon Park Flood Storage/Wetlands Feasibility: The Feasibility Study has been completed and has recommended further detailed flow measurement surveys and analysis. This additional survey/analysis work is now completed. Final report received. Liaison ongoing with the OPW.
- Cabinteely Park Flood Storage Works: Hydraulic modelling work underway. Feasibility report complete. Concept/preliminary design has commenced earlier than planned. Ongoing liaison with Parks over embankment design.
- Fernhill Park Flood Storage: Hydraulic modelling work commenced in March 2017. Feasibility report complete. Concept design is ongoing.
- Sandyford Park Flood Storage: Hydraulic modelling work delayed in order to expedite the Bracken Road hydraulic modelling. Feasibility report now complete. Project on hold pending direction from the OPW.
- Priorsland Flood Alleviation Update Report: Report complete. Ongoing liaison and provision of Technical Input to Cherrywood Planning Scheme Development Agency.
- Old Dublin Road Culvert. All drainage works are now complete. Only outstanding item is the re-instatement of the anti-skid.
- Dundrum Slang Integrated Catchment Model: Brief completed. Project has gone out to Tender.
- Carysfort Maretimo Integrated Catchment Model (Phase I) Brief preparation is underway.

#### **Draft Flood Risk management Plans (FRMPs)**

The OPW is continuing to work on the draft Plans following the statutory consultation process. When the plans are finalised they will then be sent to the Minister for Public Expenditure and Reform for approval. If approved, they will then be sent to the Local Authorities who may adopt them. A national prioritised list of flood risk management measures has now been developed and DLR awaits details of same from the OPW.

## **4. Parks**

### **Parks & Landscaping Service:**

- Landscape Maintenance Contract on going
- Tree Care Programme on going.
- Civic Display & Hanging Baskets tenders received soon to be awarded
- Fernhill Park and Gardens open to pedestrians on Sundays (initial works to facilitate access complete)
- Marlay Craft Courtyard - Phase 3 commenced on site, T2 issued to bring ESB along Grange Rd to new substation
- Tender awarded for Taney Playground- Items under fabrication installation early Spring 2018
- Collection of data for Ezytreev ongoing.
- Footpath upgrade Programme- Completed on East Parks District (O'Rourke Park, Shanganagh Park, Blackrock Park) and tenders awarded for West County.
- Pine Valley Park Open Space - Drainage Works and Path improvement works awarded
- Fencing at Gledeswood Green complete
- Rollins roundabout upgrade civil works completed. Planting to commence in coming weeks
  - Works commenced at Otranto open space
  - Phase 1 works commenced at Hudson Road Park development
  - Repairs completed to wall at Sorrento Park
- Belermine MUGA -railing height increased for safety reasons.



## **Sports Services:**

### **Sports Development:**

#### **DLR Leisure:**

- 137 participant's took part in the DRAFTS Afterschool programme 11 schools
- 334 participants took part Mini-Movers Fundamental Movement Programme
- 150 participants took part in a wide range of activities from Archery – Golf per week

#### **FAI**

- Secondary Schools – 4 schools - 60 girls
- Girls Emerging Talent - 18 participants
- Positive Play Schools Football Programme - 160 participant
- Intercultural afterschool programme - 8 boys/4 girls
- Coach education - PDP2 - 24 coaches
  - 7v7 workshop - 26 coaches

#### **Leinster Rugby**

- Primary School Tag programme - 8 schools - 341 boys/319 girls
- Secondary Schools - 1 schools- 19 Boys/16 Girls
- After school Rugby - 15 Boys
- Tag Blitz- 220 boys/191 girls
- Coach education - Coach the coaches workshop - 7 coaches

#### **Leinster Cricket:**

- Primary Schools – 4 schools - 91 Boys/70 girls
- Afterschool programme - 6 Boys

#### **Events**

- The Council are partnering up with Red Bull Ireland to bring the Flugtag to Dun Laogharie, report to follow.

#### **Facilities:**

- Netting was completed in Stonebridge.
- GAA goalposts installed in Samuel Beckett.

## **Sports Partnership:**

- Participation Programmes & Events – Woodlands For Health (focusing on improving mental health), Cabinteely Walking Programme now complete (30 participants), Choices For Health (partnership with Cluain Mhuire), Active Dance (200 TY students), Athletics for Primary Schools Event (320 students)
- Healthy Ireland Projects – 2 x Junior Parkruns established (Marlay and Deerpark), Active Dance for 3 Youth Services, 2 x Autism activity groups started, Buggy Brigade programme set up in 3 dlr Leisure Centres, Older Adults weekly session in the four dlr Leisure centres and working with Active Retirement Groups around promoting physical activity
- Ballyogan Sport & Physical Activity Hub – participative research project starting in March, initial programmes and training workshops beginning
- Volunteer Training – Coaching Children Course (23 trainees), Youth Sports Leadership training (95 TY students in 4 secondary schools), Child Protection in Sport x 2 (29 volunteers)
- County Sports Participation Strategy – at initial stages of development with consult appointed to facilitate process and lead on public consultation

## 5. Cleansing

### Projects Underway & Completed This Month

- Preparation of Tender for Weed Management County-wide
- Dlr Accessible Coast Project:
  - Consulting Engineer appointed
  - Preliminary report being prepared
  - Topographical surveys being procured
  - Meetings with beach wheelchair suppliers underway
- Bathing Water Quality Communications Project underway with Small Business Innovation Research funding
- Trial of Bin Truck for Street Bin Collections Carried Out
- Agreed Change in Opening Times of Public Conveniences at Killiney – to be kept open during the Winter weekdays as of 2018
- Irish Lights Audit of Navigational Buoys Complete
- Meeting with Transformation Team re. Civic Hub
- Training in DLR Website Management Complete – Changes to Cleansing & Beaches Pages Proposed
- Identification of Bathing Waters 2018 & Report Completed
- Transfer of Admin Functions from County Hall to Ballyogan Depot Admin Staff
- Oil Spill Management Plan - Training Organised – Plan to be prepared
- Meetings with mechanical Section to Agree Cleansing Section Fleet Management Protocols

## 6. DLR Events Highlights

The Winter of Heritage programme ran from 22 January to 18 February with a series of free lectures and tours at heritage sites within the County. All lectures ran at full capacity and the total attendance across all events was approximately 2,200 people.

## 7. Community Development & Social Inclusion Events & Activities

### Community Facility Network Training

Review of the Community Facility Network Training for the west side of the County took place on 9<sup>th</sup> February in the Dundrum Council Offices while Community Facility Network Training for the east of the County took place on 14<sup>th</sup> February with 26 representatives from community facilities on the east side in attendance.

### Capacity Building Training

Capacity Building Training commenced on 19<sup>th</sup> February in the Dundrum Council Offices. This training has been offered initially to representatives of Management Committees of Community Facilities on the west side of the County with opportunities to attend either morning or evening sessions. The first workshop covered the topic of "Governance" while the second covered "Grant

Applications" with over 20 community volunteers in attendance at each session. The remaining workshops are scheduled for late February and early March.

## **Comhairle na nÓg**

Dlr Comhairle representatives presented to the February meeting of the LCDC. Dlr Comhairle held their second meeting of 2018 in February with 15 new members in attendance. Comhairle will work on Mental Health in Schools as their project for 2018. There is on-going engagement with dlr Children and Young People's Services Co-ordinator regarding participation in CYPSC Youth Consultation as well as working on a joint creative project in relation to youth mental health.

## **Estate Management Programme**

Annual Service Plan submissions were received and are currently being reviewed to identify and support priority areas of work for progressing during 2018.

## **Age Friendly Programme**

GOPA (Garda Older Persons' Association) in partnership with dlr hosted two (2) Valentine Tea Dances for residents of nursing homes throughout the County on 13th and 15th February in the Killiney Castle Hotel. Over 100 older people enjoyed afternoon tea and musical entertainment by the Garda Band, RAMS (Retired Active Men's Society) and Down the Line.

Dlr hosted the February meeting of the Network for Older People.

The Age Friendly "Touchstone Course" is underway on Wednesday mornings in UCD. This Programme which is funded by dlr is being delivered in partnership with UCD and is aimed at older people who want to develop their skills and knowledge to support them in participating in and helping to make their communities more age friendly.

## **Social Inclusion**

A section of the "21 Faces – take a Second Look" photography exhibition, which celebrates the uniqueness and diversity of children with Down Syndrome, was displayed in the two unoccupied units of the Dún Laoghaire Shopping Centre as a brief "Pop Up Exhibition", showing portraits of children from within dlr. This exhibition was produced by the Down Syndrome Centre with support from dlr.

Meetings were held with members of the dlr Ethnic Minority Integration Forum regarding plans for 2018, and also with IADT undergraduate students and visiting post graduate students from Canada to discuss participatory community and stakeholder engagement tools and approaches and the various dlr supports provided throughout the County.

## **Arts and culture events**

### **Municipal Gallery Programme**

'Double Vision' is an exhibition of work by sisters Diana Copperwhite and Shirley Copperwhite which opened 3<sup>rd</sup> February. Diana is a painter whose practice encompasses wall drawings, installation and painting. Shirley is a surface designer. The Learning Programme featured a special Design Day with talks, workshops and a film screening over and over 4,400 have visited the exhibition from 4 February to 23 February.

<http://www.dlrcoco.ie/en/arts/municipal-gallery-dlr-lexicon/double-vision-diana-copperwhite-shirley-copperwhite>

### **Grainstore, dlr's Youth Arts Facility**

From 1 February - 28 February there were 2270 visits to the Grainstore. A new pilot project from Prism dlr, in partnership with the Grainstore and dlr Sports Partnership has commenced which aims to establish a youth arts group for young people aged 13 – 25 years with autism spectrum

disorder, and a new class for parents and children aged 18 months to 4 years in creative movement called Magical Movers. CANVAS youth arts committee have also been engaged in recording music with Word Up Collective as part of an urban music residency for young people.

[www.dlrgrainstore.ie](http://www.dlrgrainstore.ie)

## Mountains to Sea

Tickets for the Mountains to Sea dlr Book Festival at the end of March went on sale in early February. So far over 2,000 tickets have sold. [www.mountaintosea.ie](http://www.mountaintosea.ie)

## Young Women in Film and Television at IADT

Dún Laoghaire-Rathdown County Council Arts Office has once again supported the award winning Young Women in Film & TV at IADT's National Film School which took place during mid-term break. The programme is delivered in partnership with Young Irish Film Makers. This gender-parity initiative seeks to address the issue of under-representation of women in key creative positions in the film & TV industry. Over a 3-day masterclass secondary school students got to work with successful females in key creative positions in the film and TV industry. The participants enjoyed an inspiring, action-packed, hands-on three days, where they learned about screenwriting, directed and filmed with professional actors on a set in studio and immersed themselves in the technology of cameras, editing and sound.

## Libraries: Major Events/Announcements/Launches/ Exhibitions

- **Family day** – Celebrating Chinese New year alongside events as Gaeilge. Feb 10, dlr Lexlcon.
- **Launch of Home Energy Saving Kits** to borrow from dlr Libraries in partnership with dlr Energy Team & Codema. Feb 12, dlr Lexlcon.
- **UCD Adult Education Courses.** Three courses running from Jan to Mar – *From Prohibition to Pearl Harbour – The United States, 1920-1941* with tutor Michael Doran; *Reading the Renaissance: love, power and politics* with tutor Dr Colin Lahive; *More philosophical fragments* with tutor Dr. Patrick Quinn. dlr Lexlcon.
- **Carnegie Cinema Club.** A screening of *Conceiving Ada* – celebrating International Day of Women and Girls in Science. Feb 8, Blackrock Library.

## Other dlr Library Events

- **Adult Events**
- **St. Brigid's Day crossmaking workshop** – Feb 1, Dundrum Library.
- **Mindful chair yoga** with Sally Dunne - 6 weeks from Feb 5, dlr Lexlcon.
- **Tai Chi for arthritis** with Marion O'Connor & Barbara Mullan - 6 weeks from Feb 9, dlr Lexlcon.
- **The Pedalling Pensioner: why you should keep pedalling throughout your life with Eugene O'Leary** – Feb 5, Dalkey Library.
- **Creative writing course with Leo Cullen** - 19 & 26 Feb, Blackrock Library
- **Make your own photo album: Bookbinding with Read that Image** - Feb 7, Cabinteely Library.
- **Happiness and well-being workshops with Patricia Allen-Garrett** – Feb 8, Shankill Library, Feb 15, Dundrum Library.
- **Gardening for health and well-being with Aoife Munn** – Feb 1, Stillorgan Library.
- **Creative writing course with Lucinda Jacob** – 21 & 28 Feb, Deansgrange Library.
- **Cardmaking classes with Katie Perry** – Feb 28, Cabinteely Library.
- **Knitting club weekly sessions** - Blackrock Library.
- **Book club meetings** - Seventeen monthly book clubs across all dlr library branches.
- **Scrabble club** - Fortnightly at Dundrum Library. Weekly at Deansgrange Library.
- **Local history night.** Monthly at Dalkey and Stillorgan Libraries.
- **Valentine's Special: Art & Love in the 20<sup>th</sup> Century with Leah Reynolds.** Feb 13, Blackrock Library.

- **Digital Classes for Adults**
  - **Tea & Teach Digital Academy** – learn about the online world. From Feb 6, dlr LexIcon & Feb 20, Deansgrange Library.
  - **Solving your smartphone queries – with Clonkeen College TY students.** Monthly, Dalkey Library.
  
- **LexIcon Lab**  
The popular series of weekly events for adults and children continued during February in dlr LexIcon. They included the gaming club for children, 3D printing workshops for school groups, and for adults - 3D printing, creating your own website, VR virtual reality workshops and introduction to Raspberry Pi classes, with a drop-in maker evening on 20 February.
  
- **Language Classes for Adults**
- **Coffee morning as Gaeilge.** Informal conversational Irish language sessions in dlr LexIcon every Tuesday morning.
- **Language exchange sessions in Irish, French, German, Italian and Spanish.** Weekly sessions in Deansgrange Library.
- **Ciorcal comhrá.** Weekly Irish language sessions. Stillorgan Library.
- **Fáilte Isteach.** Weekly English language classes at dlr LexIcon.
- **English conversation group.** Weekly, Stillorgan Library.
  
- **Children's Events**
  - **New Lego Club** with library staff, weekly from Feb 15, dlr LexIcon.
  - **Yoga for babies, toddlers and minders** - Feb 5, Shankill Library.
  - **Grúpa Spraoí: imeachtaí do pháistí as Gaeilge.** Gach mí – Feb 10, dlr LexIcon.
  - **Grá Mór** – with artist Helen Barry. Irish language event. Feb 14, dlr LexIcon.
  - **Cardmaking classes with Katie Perry** – Feb 15, Cabinteely Library.
  - **Reader in Residence programme with Julianne Mooney.** For primary school groups. 2 and 9 February, dlr LexIcon.
  - **STEM Saturdays.** Fortnightly at Cabinteely Library.
  - **Naturally Wild with Dale Treadwell** – Feb 16, Cabinteely Library.
  - **St. Valentine's Day arts and crafts** - Feb 15, Dundrum Library.
  - **Storytime sessions.** Weekly at dlr LexIcon, Blackrock, Dalkey, Deansgrange and Stillorgan Libraries.
  - **Parent and toddler group sessions.** Weekly in Blackrock, Dalkey, Dundrum and Shankill Libraries.
  - **Baby book clubs.** Monthly at Blackrock, Dalkey, Deansgrange and Stillorgan Libraries. Fortnightly at dlr LexIcon and Dundrum Library. Weekly at Cabinteely Library.
  - **Junior book club with Eimear Hegarty.** Feb 15, Blackrock Library.
  - **Children's book club with Kim Harte** – First Friday of the Month, dlr LexIcon.

### Libraries' Exhibition Programme

- **Humans of Dublin.** 8 January – 31 March, dlr LexIcon.
- **Holotropix: Return to wholeness.** 8 January – 28 February, dlr LexIcon.
- **12 Worlds: Contemporary Czech children's book illustrators.** 15 January – 31 March, dlr LexIcon.
- **Maid of Erin.** A display of political cartoons by John Fergus O'Hea from the Weekly Freeman, 1887-1889. 15 January – 31 March, dlr LexIcon.
- **Remembered: A Bray man in the Great War** – curated by dlr Libraries staff member – February & March, Blackrock Library.
- **Love letters in the window** – Valentine messages in the library window - Dalkey Library.
- **Soul – An exhibition by Patricia Fitzgerald** – until end Feb, Dundrum Library.

## 8. Environment

### Litter Control

#### Litter Fines

Month	Total
January	64
February	43
March	
April	
May	
June	
July	
Aug	
Sept	
October	
November	
December	

#### Graffiti Removal

Month	Total
January	362 Sq. M
February	394 Sq. M
March	
April	
May	
June	
July	
Aug	
Sept	
Oct	
Nov	
Dec	

### Environmental Awareness

#### On-going

- Continued Management of Green Schools Programme
- Continued support of Community Groups and Schools
- Management of LA21 EPF and Anti-Litter and Anti-Graffiti Fund.

#### Additional Activities

- Management of Environment Grant
- Planning sustainable gardening workshops for new year
- Planning for Community Fridge application under LAPN programme
- Regional Climate Change Adaptation and Mitigation Strategy actions
- Planning of Tidy Schools and Tidy Districts competitions.
- Early planning for anti litter exhibition.

### Dun Laoghaire Harbour Company

A special meeting of the County Council will be held on Tuesday 6th March 2018 to discuss the draft report of the Risk Review on Dún Laoghaire Harbour Company

# Relevant Statistics

## 1. Libraries:

Registered Patrons: 68,759

Issues: 111,102

Digital library issues: 6, 530

Footfall: 89,026

Self-Service Usage: Average of 69% across the branches

Reserves placed: 4,094

Wi-Fi & Internet Usage: 17,208 sessions

## 2. Dangerous Buildings

1<sup>st</sup> February 2018– 28<sup>th</sup> February 2018

Dangerous	2
Potentially Dangerous	0
Not Dangerous	1
Total	3

## 3. Parking Unit

- There were 2,870 fixed charge notices/fines issued during February 2018. (correct as of 26/02/2018)
- There were 105 successful convictions secured in the District Court relating to unpaid fixed charge notices/fines during February 2018.

## 4. Public Lighting

Work continues on the replacement of the old lights with LED lighting which is more energy efficient, gives less maintenance and improved service. General maintenance including upgrading of brackets, columns and Networks is also on-going.

### Public Lighting Maintenance

Number of repairs carried out in February 2018:	1050
Percentage of lights out at the end of February '18:	0.6%
Pole replacement carried out in February 2018:	14
Bracket replacements:	67
Tree trimming:	12
ESBN Connections/ Requests:	26

## **LED Upgrading Program**

ACHILL ROAD	1
Avalon	3
Belarmine walkway to Gaelscoil	1
BROADFORD ROAD	1
CLONKEEN RD	1
CONVENT COURT UPR KILMACUD RD	1
COOLKILL	1
CORNELSCOURT HILL ROAD (18 TO 32	31
CRANFORD COURT / THE ELMS	4
CRINKEN LANE	1
DEANSGRANGE ROAD	4
DELBROOK PARK BALLINTEER	1
ENNISKERRY ROAD (Columns 42-133)	4
GLENAMUCK ROAD	1
GLENAVON PARK	15
GRANGE CRESENT ( POT RD )	1
KILL ABBEY	3
KILL AVENUE	1
KILMACUD ROAD UPPER	1
LORETO ESTATE	1
LUDFORD DRIVE	9
LUDFORD ROAD	1
MACKINTOSH PARK	16
MOREEN CYCLETRACK	19
MOREEN ESTATE	12
NORTH AVENUE	2
ORBY ESTATE	44
Overend Avenue	3
ROSEMOUNT PARK	3
STILLORGAN HEATH - BREWERY ROAD	2
Stonebridge Grove	1
STONEBRIDGE ROAD	2
THE LAURELS	1
WESBURY *****	11
WESTMINSTER ROAD(3 IN LANE OPPS	1
WOODTHORPE,STILLORGAN	2

### **Planning and Building Control**

Applications analysed	10
Inspections completed	1

### **Requests**

Light requested by stakeholders (completed)

Additions:	0
Alterations:	2
Legal requests:	1



## 5. Cleansing Section Information & Statistics – January 2018

1. Weight of Rubbish Collected from Streets	197 tonnes
2. Community Clean Ups Assisted	33
3. Animal Removals from Public Spaces	23
4. Requests for Road Sweeping	49
5. Bathing Water Samples Taken	18
6. Bathing Water Pollution Incidents Detected	0
7. Reported Overflows from Drainage Network to Bathing Waters	1
8. Street Bin Collections	2,152
9. Gullies Cleaned	1,260

### **Additional Activities**

- Event management at beaches
- Management of permits for filming on beaches

# ***TRANSFORMING HOW WE WORK***



## **Plans and Policies**

### **Service Provision**

#### **1. CoCo Markets**

"During the month of February so far we have received 5 applications, 2 seasonal for Peoples Park and 3 (2 permanent and 1 seasonal) for Marlay Park. Seasonal applications can be made for either Winter or Summer seasons and are for maximum term of 3 months.

Applications received in February fell under the following categories:

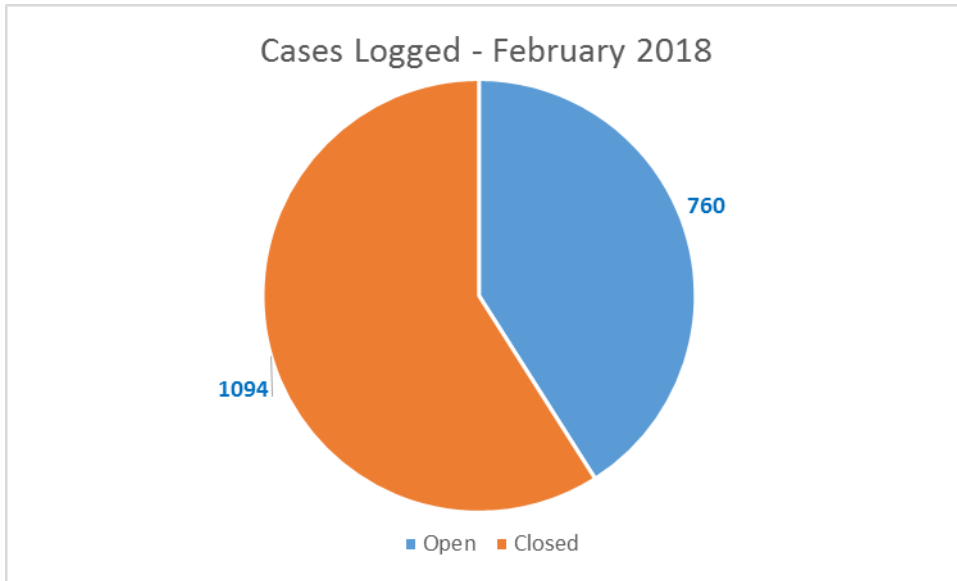
4 applications for Non-Food/Crafts Stalls  
1 application for Other Food

So far there has been 3 offers made. Two permanent spaces in Marlay Park were offered and both have been accepted. 1 Summer Seasonal space in Peoples Park was offered a space and we are awaiting a response back from the applicant."

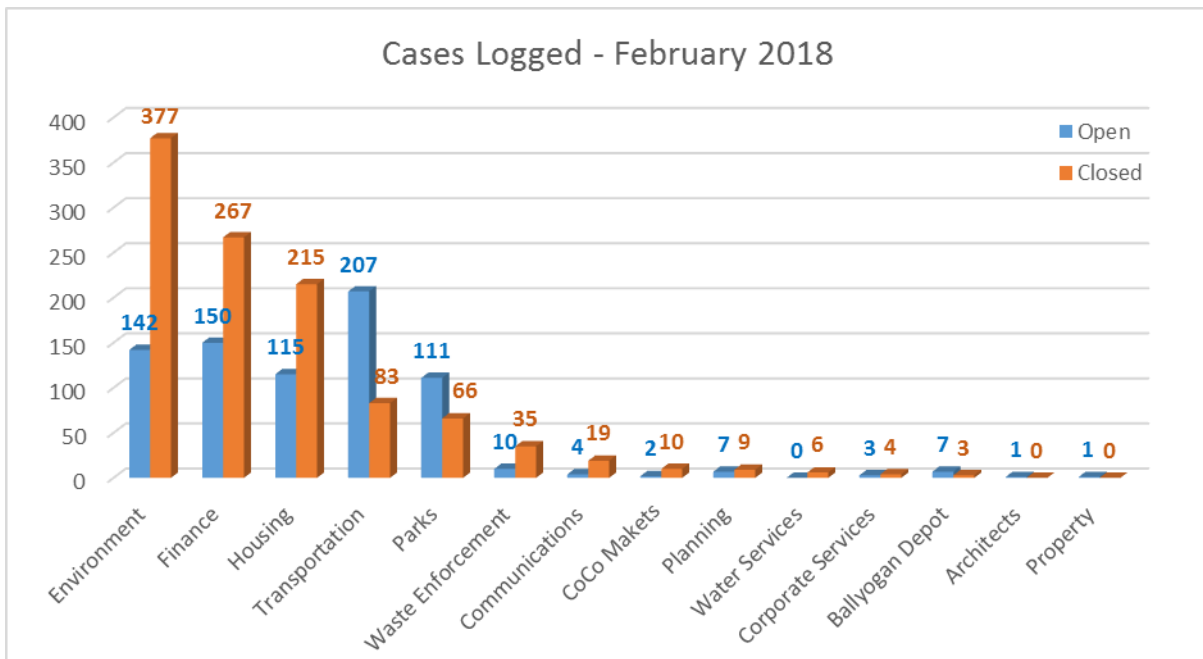
# Relevant Statistics

## 1. CRM Statistics

### Cases logged in February



### Cases Logged in February, by Section:



Section / Dept	Open	Closed	Total
Environment	142	377	519
Finance	150	267	417
Housing	115	215	330
Transportation	207	83	290
Parks	111	66	177
Waste Enforcement	10	35	45
Communications	4	19	23
CoCo Makets	2	10	12
Planning	7	9	16
Water Services	0	6	6
Corporate Services	3	4	7
Ballyogan Depot	7	3	10
Architects	1	0	1
Property	1	0	1
<b>Total</b>	<b>760</b>	<b>1094</b>	<b>1854</b>

Open	760
Closed	1094

## 2. **DLR Response to Storm Emma**

### **Report following Storm Emma and Recent Severe Weather**

#### **Road Maintenance, Parks, Housing, Public Lighting, Cleansing Sections, Libraries, Comms Office, Culture & Communities**

The response to the recent severe weather from all **dlr** staff was excellent and the staff in the Road Maintenance, Parks, Housing, Public Lighting, Cleansing Sections were in many ways on the frontline of this response, with crews involved in gritting and snow-ploughing roads, clearing footpaths, clearing around public transport nodes, and stops, clearing drains and dealing with coastal and surface water-related flooding.

Snow accumulations varied across the DLRCC area, ranging from c. 10 cm in coastal areas to up to c. 2 metres in upland areas. The majority of arterial routes were cleared by Sunday, 4<sup>th</sup> March, with all remaining roads, particularly in upland areas, cleared by Wednesday, 7<sup>th</sup> March.

It must be noted that there was an extreme weather event involving snow storms, extremely high winds and coastal flooding occurring simultaneously over a critical 4 to 5-day period. Therefore the response from DLRCC needed to be - and was - multi-faceted and required a high level of coordination within DLRCCC and with other Government and state agencies.

Table 1 shows a summary of activity related to severe weather between Thursday, 1<sup>st</sup> and Tuesday, 6<sup>th</sup> March.

Key Statistic	Road Maintenance	Cleansing	Total***
No. of crews	14	7	
No. of staff	34	20	
Plant and Equipment Used	10 gritters 8 ploughs 5 JCBs 2 tractors Payloader 4WDs 3 Grab trucks	4WDs, Shovel/brush, Gulley Cleaning Trucks, Road Sweepers	-
Approximate Number of Hours Worked*	2,100 hrs	975 hrs	3,075 hrs
Tonnage of Grit Spread			1,000 tonnes
Approximate km of Roads Managed			263 km
National (16 km)			
Regional (106 km)			
Local (151 km)			
No. of Schools Assisted**			30
No. of Bus-stops Cleared**			50 <sup>¥</sup>
No. of LUAS Stops Assisted**			15
No. of DART Stations Assisted**			10

**Table 1**

Notes

\* Includes work from Thursday, 1<sup>st</sup> March to Tuesday 7<sup>th</sup>, March.

\*\* Assisted by staff from Housing and Parks sections.

\*\*\* DLR crews assisted throughout by contractors particularly in snow clearing ops.

¥ Estimate

While the worst effects of the storm and its consequences have now largely been dealt with, the clean-up and remediation work by the Road Maintenance, Public Lighting and Cleansing Sections is significant and will extend beyond the coming weeks and months.

Ongoing clean-up and remediation work linked to the results of the severe weather includes:

- Clearing of debris from roads, cycle paths and beaches.
- Replacement of damaged/lost life rings and navigational buoys and other safety equipment at coastal locations.
- Assessment of damage caused to the roads infrastructure and completion of subsequent repairs and remediation.
  - Concern for the condition of road structure and pavement surfaces, particularly in upland and coastal areas, which are currently being assessed.
  - Likely adverse the impact on road drainage.

- Public lighting being assessed to determine the extent of damage or faults following the storm.
- Assessment of damage and organisation of emergency works to make public and coastal areas safe.
  - Damage to sea wall, platform and railings between Salthill and Seapoint. Damage to sea wall is significant and is being assessed, with a view to carrying out emergency repairs.
  - Damage at Sandycove including damaged granite steps, railings and slipway.
  - At the 40 Foot, there was damage that significantly impacted the bathing platform, bollards and railings.
  - A navigational buoy was washed ashore at Killiney and there are also significant levels of debris to be removed at this location.
  - Ring buoys missing at numerous locations and accumulated debris to be cleared from beaches.
  - Assessment of extent of damage at public and coastal locations is continuing.

General clean-up works may take in the order of another 3-4 weeks to complete, while repairs to damaged structures, coastal defences, amenities and roads infrastructure, which are all still being assessed, may take a further 3 to 6 months to complete, or longer, if damage severe and extensive. Once the assessment is complete within the coming weeks, clarity can be provided on the extent of remediation works and the estimated costs.

The funding position to complete the clean-up and remediation works is not clear, at this stage, but the Dept. Of Housing, Planning and Local Government has indicated that funding will be made available to *'fund local authorities for the exceptional and unbudgeted costs incurred in necessary immediate works with significant severe weather emergency events'*, (NECG statement, 6<sup>th</sup> March 2018). We will liaise with Government Departments as necessary in this regard.

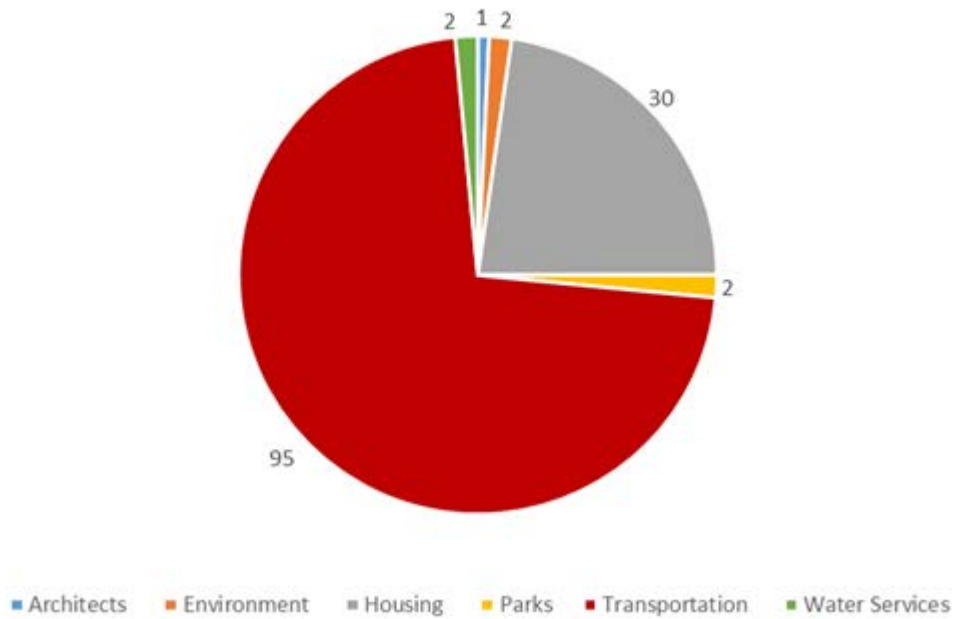
A meeting of the Senior Management Team and the **Crisis Management Team** based in County Hall was convened on Wednesday morning 28 February to direct and agree initial operations with agreed CMT contact points. The Crisis Management Team continued to meet for the duration of the weather event and were in continual contact with designated line managers throughout the weather event.

**Communications** - dlr put in place a comprehensive communications response framework for the weather event with an emergency line used for reports and queries regarding roads, flooding and council responses. There was also a very significant presence on our website and on our social media channels. As per the experience during Storm Ophelia, Twitter proved itself as being a highly effective outgoing communications tool for the Council and also provided members of the public with a genuinely responsive inward communication method, often alerting the Council to particular areas where there was issue with deep lying snowfall and coastal or snowmelt flooding. Along with the Council website it became the main method of disseminating information to the public over the course of the weather event. In the 5 day period over the weather event @dlrcc tweets received over **915,000** impressions on over 200 tweets with a good standard of engagement.

Our emergency phone lines and social media received direct contacts from the public regarding storm related report/queries. Some of these were dealt with at the point of contact while others were logged as CRMs transactions

Below is a pie chart indicating the CRM transactions (132 in total) associated with Storm Emma over the time period.

Storm Emma - Cases By Section/Dept



### Homeless Services

In preparation for Storm Emma, the Housing Department linked with the Dublin Regional Homeless Executive and various homeless service providers operating in Dún Laoghaire-Rathdown. A total of 165 extra emergency beds were made available in the Dublin Region during the week for rough sleepers. Efforts were made by the rough sleeper outreach team to link with all known rough sleepers in the area in advance of the weather cold weather arriving. Arrangements were made for Crosscare's Community Café in Dun Laoghaire to be open 8am - 8pm where hot refreshments were made available.

### Libraries, Arts, Community Centres

In view of Status Red Warning, Libraries in **dlr** remained closed from Thursday 1st March and all were reopened on 5th March. Community Centres were also closed during this period. Consequently all events were cancelled and will be re-scheduled where possible.

### 3. Road Closures and Street Furniture.

There was 1 Road Closure application and 5 applications for Street Furniture.

# Finance

## Financial Reports

### Capital Account Income & Expenditure to 31<sup>st</sup> January 2018

**DLR CAPITAL ACCOUNT  
INCOME & EXPENDITURE SUMMARY BY SERVICE  
DIVISION TO 31/01/2018**

<b>SERVICE DIVISION</b>	<b>Balance at 01/01/2018 €</b>	<b>Expenditure YTD €</b>	<b>Income YTD €</b>	<b>Balance at 31/01/2018 €</b>
<b>A Total Housing &amp; Building</b>	<b>-15,486,164</b>	<b>1,590,120</b>	<b>-1,573,151</b>	<b>-15,469,194</b>
<b>B Total Road Transport &amp; Safety</b>	<b>-26,339,070</b>	<b>544,814</b>	<b>-39,126</b>	<b>-25,833,382</b>
<b>C Total Water Services</b>	<b>-3,274,701</b>	<b>8,976</b>	<b>0</b>	<b>-3,265,724</b>
<b>D Total Development Management</b>	<b>-29,401,105</b>	<b>113,059</b>	<b>-1,060,396</b>	<b>-30,348,441</b>
<b>E Total Environmental Services</b>	<b>-14,378,823</b>	<b>431,200</b>	<b>-326,175</b>	<b>-14,273,798</b>
<b>F Total Recreation &amp; Amenity</b>	<b>5,165,747</b>	<b>41,567</b>	<b>-55,417</b>	<b>5,151,897</b>
<b>G Total Agriculture, Education, Health &amp; Safety</b>	<b>-5,216,151</b>	<b>2,091</b>	<b>0</b>	<b>-5,214,060</b>
<b>H Total Miscellaneous Services</b>	<b>-30,290,334</b>	<b>190,235</b>	<b>-30,632</b>	<b>-30,130,731</b>
<b>Grand Total</b>	<b>-119,220,600</b>	<b>2,922,063</b>	<b>-3,084,897</b>	<b>-119,383,434</b>



Revenue Account Income & Expenditure to 31<sup>st</sup> January 2018

**DLR REVENUE ACCOUNT**

**INCOME & EXPENDITURE SUMMARY BY SERVICE DIVISION TO 31/01/2018**

1 Month = 8.33%

SERVICE DIVISION		EXPENDITURE		
		Expenditure €	Adopted Full Year Budget €	Exp as % of Budget
A	Housing & Building	3,526,721	42,299,698	8.34%
B	Road Transport & Safety	1,609,746	29,767,706	5.41%
C	Water Services	1,128,035	13,615,395	8.28%
D	Development Management	1,498,005	17,730,568	8.45%
E	Environmental Services	2,486,801	31,774,757	7.83%
F	Recreation & Amenity	2,132,914	32,518,083	6.56%
G	Agriculture, Education, Health & Welfare	26,224	438,650	5.98%
H	Miscellaneous Services	665,907	8,669,345	7.68%
<b>Total Expenditure</b>		<b>13,074,353</b>	<b>176,814,202</b>	<b>7.39%</b>

SERVICE DIVISION		INCOME		
		Income €	Adopted Full year Budget €	Inc as % of Budget
A	Housing & Building	3,281,882	37,409,556	8.77%
B	Road Transport & Safety	899,331	11,731,263	7.67%
C	Water Services	653,436	9,500,478	6.88%
D	Development Management	440,819	4,984,089	8.84%
E	Environmental Services	607,782	7,365,458	8.25%
F	Recreation & Amenity	450,999	5,402,787	8.35%
G	Agriculture, Education, Health & Welfare	5,296	155,560	3.40%
H	Miscellaneous Services	405,046	5,832,010	6.95%
<b>Sub Total</b>		<b>6,744,592</b>	<b>82,381,201</b>	<b>8.19%</b>

	Provision for Credit Balance		1,500,000	0%
LPT	Local Property Tax	905,175	10,862,100	8.33%
PRD	Pension Related Deduction		0	0%
RA	Rates	6,908,713	82,070,800	8.42%
<b>Total Income</b>		<b>14,558,480</b>	<b>176,814,101</b>	<b>8.23%</b>

**Surplus at 31/01/2018**

**-1,484,127**