

QUARTERLY MANAGEMENT REPORT FOR COUNTY COUNCIL

July to September 2016

The Management Report is presented under the three Themes of the Corporate Plan in order to enable tracking of progress and to ensure consistency.

Capital Projects are listed in a single category

This report will continue to evolve to make it more comprehensive and user friendly.



CREATING AN ENVIRONMENT FOR ECONOMIC GROWTH

Plans and Policies

1. Local Economic & Community Plan (LECP)

Work is underway to progress the implementation of the Local Economic and Community Plan www.dlrcoco.ie. This key statutory plan to support and promote economic growth and enhance the quality of life and well-being of our communities in Dún Laoghaire-Rathdown. A progress report will be reported to Council at the end of the year on achievements since the plan was adopted and launched in April 2016.

2. Tourism

A Tourism Working Group has been established to support the development of a Tourism Strategy & Marketing Plan for Dún Laoghaire-Rathdown. Failte Ireland are also involved in the working group and recently attended the Economic Development and Enterprise SPC to inform members about the latest marketing campaign for 'Dublin – A Breath of Fresh Air' which is aimed at increasing visitor numbers principally from at the GB market.

Relevant Statistics

Performance of the LEO (number of clients; grants given; number of companies assisted; number of jobs created, enterprise promotion initiatives).

Clients assisted in LEO activities for September 2016

| | No of applications for financial assistance | No of clients attending networking events | No of clients commencing training/attending workshops or seminars | No of clients commencing mentoring assignments | No of clients attending business advice clinics | Total no of clients assisted |
|-----------------------|---|---|---|--|---|------------------------------|
| September 2016 | 33 | 65 | 102 | 10 | 15 | 226 |
| September 2015 | 6 | 65 | 55 | 7 | 23 | 156 |

Client assisted in LEO activities 3rd Quarter 2016

| | No of applications for financial assistance | No of clients attending networking events | No of clients commencing training/attending workshops or seminars | No of clients commencing mentoring assignments | No of clients attending business advice clinics | Total no of clients assisted |
|---------------------------------|---|---|---|--|---|------------------------------|
| 3rd Qtr. 2016 | 53 | 160 | 173 | 39 | 61 | 487 |
| 3rd Qtr. 2015 | 12 | 87 | 82 | 16 | 71 | 268 |

Financial assistance approved in September 2016

| | No of feasibility study approvals | No of business priming approvals | No of business expansion approvals | No of Trading Online Vouchers approved | Total no of applications approved |
|-----------------------|-----------------------------------|----------------------------------|------------------------------------|--|-----------------------------------|
| September 2016 | 1 | 5 | 2 | 25 | 33 |
| September 2015 | 1 | 0 | 2 | 14 | 17 |

| | No of applications processed for Microfinance Ireland |
|-----------------------|---|
| September 2016 | 0 |
| September 2015 | 0 |

| | Shop Front Improvement Scheme | Vacant Commercial Premises Scheme | Business Promotion Grants |
|-----------------------|-------------------------------|-----------------------------------|---|
| September 2016 | 2 | 1 | 0 *closing date for applications October 2016 |

Financial assistance approved 3rd Quarter 2016

| | No of feasibility study approvals | No of business priming approvals | No of business expansion approvals | No of Trading Online Vouchers approved | Total no of applications approved |
|---------------------------------|-----------------------------------|----------------------------------|------------------------------------|--|--|
| 3rd Qtr. 2016 | 2 | 8 | 3 | 39 | 52 (53 including 1 EGF Grant approved in July) |
| 3rd Qtr. 2015 | 2 | 1 | 4 | 42 | 49 |

| | No of applications processed for Microfinance Ireland |
|---------------------------------|---|
| 3rd Qtr. 2016 | 2 |
| 3rd Qtr. 2015 | 3 |

| | Vacant Commercial Premises Scheme | Shop Front Improvement Scheme | Business Promotion Grants |
|---------------------------------|-----------------------------------|-------------------------------|---|
| 3rd Qtr. 2016 | 3 | 4 | 0) * closing date for applications October 2016 |

Job creation as a result of direct financial assistance for September 2016

| | |
|------------------------------------|----|
| September 2016 Jobs Created | 16 |
| September 2015 Jobs Created | 4 |

Job creation as a result of direct financial assistance for 2nd Quarter 2016

| | |
|--|----|
| 3rd Qtr. 2016 Jobs Created | 23 |
| 3rd Qtr. 2015 Jobs Created | 10 |

RETURN OF PLANNING STATISTICS

1st July 2016 – 30th September 2016

1st July 2015 – 30th September 2015

| | Outline Permission | | Approval | | Permission | | Total | |
|--|--------------------|----------|----------|----------|------------|------------|-------|------------|
| | 2015 | 2016 | 2015 | 2016 | 2015 | 2016 | 2015 | 2016 |
| New applications received* | 2 | 5 | 0 | 0 | 306 | 358 | 308 | 363 |
| Decisions Deferred | 1 | 0 | 0 | 0 | 81 | 82 | 82 | 82 |
| Decisions to Grant** | 0 | 0 | 0 | 0 | 282 | 283 | 282 | 283 |
| Decisions to Refuse** | 0 | 2 | 0 | 0 | 36 | 49 | 36 | 51 |
| Issued within 2 months or 8 weeks | 0 | 2 | 0 | 0 | 313 | 332 | 313 | 334 |
| Invalid Applications | 0 | 2 | 0 | 0 | 17 | 71 | 17 | 73 |

Note:

*Includes **34** Applications for Retention (**2015**), Includes **60** Applications for Retention (**2016**)

**Split Decisions; "Grant Permission & Refuse Permission (incl. For Retention)" are entered in as a decision under both 'Decision to Grant' and 'Decision to Refuse'.

(**5** Split Decisions (to Grant and Refuse) in **2015** and **5** Split Decisions (to Grant and Refuse) in **2016**)

Planning Development Contributions Statistics 3rd Quarter (1st July – 30th Sept)

| Section 48 | Amount Collected | Amount Invoiced |
|-------------|----------------------|----------------------|
| 2016 | €2,717,419.96 | €1,588,270.23 |
| 2015 | €7,647,126.97 | €8,322,636.88 |

Active Land Management

The primary 'performance' indicator available to actively assess the issue of housing supply is the Dublin Housing Supply Coordination Taskforce (DHSCT) data - of which DLR contributes on a quarterly basis. The data utilised within the Household Taskforce is focused to capturing developments with planning permission for 10 or more units across the Dublin Region.

The most significant performance indicators - within DLR- are based on growth rates between Q2 2015 and Q2 2016. This includes:

- **19%** increase on the **number of sites** with planning permission from 62 sites to 74 sites.
- **19%** increase in the **total number of units** with planning permission from 5,596 to 6,754 units.
- **30%** increase in **active sites** from 29 sites to 38 sites.
- **70%** increase in the number of **units under construction** from 1,104 to 1,881.
- **673** completions over **first 8 months** of 2016 which is **above** completion rate for **the entire 12 months in 2015** of 651 units.

The most salient and positive performance indicators are based on DLR providing:

- **19%** of **units with planning permission** within the Dublin Region.
- **30%** of **Active Sites** within the Dublin Region.
- **39%** of **units under construction** within the Dublin Region.
- **20%** of all units currently being processed **within planning system** the Dublin Region.
- **26% of all housing completions across the Dublin Region (first 8 months 2016)**



DRIVING QUALITY OF LIFE FOR ALL

Plans and Policies

Arts Policy Consultation

A final draft of the Arts Development Plan 2016 – 2022 was recommended for approval at the Community Development, Culture and Ageing Strategic Policy Committee Meeting in September 2016. The draft plan will now go to Council for consideration.

Capital Projects

1. Cabinteely library

Works are substantially complete; snagging is now being done

2. Blackglen Road/Harold's Grange Road Improvement Scheme

The Part 8 for this scheme was approved on the 13th June 2016 by the Elected Members.

Negotiations were finalised with RPS Consultants on a brief to prepare a detailed design, CPO drawings, Oral Hearing process (likely to be required by An Bord Pleanala), tender documents and supervision of the construction contract. These works begun in September 2016.

3. Foxrock Village Car Park

Tenders went out and have been returned, a contractor has been selected to undertake the works. Waiting the signing and appointment of successful contractor, expect to commence on site early October 2016.

4. Corbawn Lane - Beach Access

Following agreement of Part 8 in March 2016, the scheme is cleared through other statutory processes.

5. Glenalbyn Pool

A report on the proposals for a swimming pool in Stillorgan was circulated as part of the meeting pack for consideration by the Council at its September meeting but the item was not reached on the night of the meeting . It is listed for discussion at this Council meeting under Chief Executive's Business .

10 Cherrywood SDZ – Progress Report.

The **current Main Work Streams** to realise the delivery of the Cherrywood SDZ include:

- Druid's Glen Road– Part 8 being advanced by dlr Road Projects;
- The Part 8 design preparation for the Bride's Glen to Shankill scheme being advanced by dlr Road Projects;
- The commencement of design scoping for the supporting greenway infrastructure with the SDZ area:
- Funding options for the delivery of the Infrastructure to support the SDZ;
- Town Centre – the Urban Form Development Framework (UFDF) – The DA's preparation of the Plan is well underway in collaboration with the relevant landowners (ref page 67 of the Cherrywood Planning Scheme). It should be noted that the preparation of the UFDF is a pre requisite to the approval of any planning applications for the Town Centre;
- The preparation of an Open Space Guidance Document; and
- Surface Water Attenuation Strategy review.

Planning Applications

The 3 applications for which Further Information were sought have since been granted. These are:-

DZ15A/0758 – Roads and Infrastructure – Phase 1

DZ15A/0183 – Tully Park

DZ15A/0814 – Beckett Park

DZ16A0585 – Retention of temporary Car Park in Carrickmines – permission granted

The other applications received for which Planning reports have been prepared by the DA include:

DZ16A0587 Beech Park – Further Information requested 28th Sept

DZ16A0597 AGI (Above Ground Gas Installation)- decision due 5th Oct

DZ16A0570 – Ticknick Park – Further Information requested 27th Sept

Stakeholder Engagement

The delivery of the Scheme is complex requiring a number of stakeholders to engage and dlr as Development Agency is actively promoting the implementation of the objectives of the approved Planning Scheme through collaboration and engagement with all relevant stakeholders.

With Government's focus on the housing crisis the Department of Housing, Planning and Local Government has taken specific interest in progressing the Cherrywood Planning Scheme. Meetings with all key stakeholders are ongoing.

Hines Real Estate Ireland (REI) has built a 3 - D timber scaled model of the entire Cherrywood SDZ area. In addition to this, Hines REI has installed a show apartment in the Cherrywood Marketing suite reflecting an example of an apartment built under the new design standards for apartments. The DA will be leading in arranging sessions with the elected members in due course to facilitate viewing both the model, which provides a comprehensive overview of the entire development and associated infrastructure provision and the show apartment.

Funding

It is acknowledged that a suite of infrastructure and services are required for the full development of the Planning scheme. As a Planning Scheme, infrastructural facilities and services that benefit the development can be funded by way of a supplementary levy scheme under Section 49 and /or an additional Section 48 levy scheme and /or a supplementary Section 48(2) (c) levy scheme as facilitated by the Planning and Development Acts 2000 – 2010 as amended. At the 14th December 2015 Council meeting, the Council provided for this to be progressed as part of the adoption of the Dun Laoghaire Rathdown County Council Development Contribution Scheme 2016 – 2020.

It is critical that a robust funding stream is established to ensure that infrastructure can be realised. Extensive progress has been made in relation to the funding mechanism required for the delivery of Cherrywood common infrastructure, to include a Cherrywood Section 48 Development Levy Scheme.

The common infrastructure elements include for a road network in the order of 10km, storm water infrastructure in the order of 3.8ha and the delivery of 29.7ha of open space – class 1. An informed cost estimate for the delivery of the common infrastructure will be in excess of €130,000,000 for construction alone. Discussions are ongoing with the Government’s Housing Project Delivery Office and the DHP&LG is the assessment of options to fund the required funding in addition to a proposed Cherrywood Section 48 Development Levy Contribution Scheme. These discussions will inform the Cherrywood Section 48 Development Contributions Scheme to be brought to the Members. It is envisaged that these discussions will conclude in the coming weeks to allow a draft Scheme to be brought to Council as soon thereafter.

It is also the intention to target the Local Infrastructure Housing Activation Fund (LIHAF) to part fund infrastructure in Cherrywood and the DA is currently engaging with all the landowners to discuss funding proposals and in preparing a bid under this fund. Submissions in this regard must be with the DHP&LG by 14th October 2016.

Scheme Amendments

The Planning and Development (Amendment) Act 2015

<https://www.oireachtas.ie/documents/bills28/acts/2015/a6315.pdf> as recently published provides for streamlining the process for the making of modifications to SDZ planning schemes. The new legislation provides for a new procedure in making an application to An Bord Pleanáa.

The DA has advanced the preparation of a number of amendments to include for the application of the new Apartment Guidelines 2015

http://www.environ.ie/sites/default/files/publications/files/apartment_guidelines_21122015.pdf. Four amendments have been prepared that relate directly to the above apartment guidelines legislation in terms of addressing/clarifying apartment development within the SDZ to ensure consistency with Government policy. A further fifth amendment relates to the development of the Town Centre (retail element). In the preparation of the Urban Form Development Framework (UFDF) the form of the construction project for the Town Centre is crystallising for reasons to do with construction, cost and layout. This requires amendment to the sequencing of development within the Town Centre.

It is envisaged that further amendments will be considered and drafted by the DA in the coming months.

11. Brennanstown Road Traffic Management Scheme.

The scheme went out on Part 8 Public Consultation on 19th August 2016. The closing date for submissions was 14th October 2016.

Quarterly Social Housing Progress Report

This report outlines the current situation up to 30th September 2016 regarding the provision, maintenance and management of social housing.

- Housing Demand
- Housing Supply
- Stock Maintenance
- Anti Social Behaviour/ Estate Management
- Rent collections and arrears
- Private Rented Stock
- Housing Support Services
- Current issues

| HOUSING DEMAND | |
|--|-------|
| Number of applicants on social housing waiting list | 5,742 |
| Number of applicants approved for 1 bed units | 2,638 |
| Number of applicants approved for 2 bed units | 1,722 |
| Number applicants approved for 3 bed units | 1,292 |
| Number applicants approved for 4 bed units | 90 |
| NUMBERS ALLOCATED (including Voluntary Allocations) between 1 January 2016 and 30th September 2016 | |
| Allocated | 179 |
| Refusals | 79 |
| Voluntary Allocation's between 1 January 2016 and 30th September 2016 | |
| Allocated to Voluntary Units | 37 |
| Refusals of Voluntary Tenancies | 27 |

CURRENT HOUSING SUPPLY

| | DUN LAOGHAIRE | DUNDRUM |
|---|---------------|---------|
| Social Housing Stock | 3,058 | 1,466 |
| Social Leasing | | |
| - One offs | 14 | 11 |
| - Voluntary | 77 | 64 |
| Properties in Rental Accommodation Scheme | 218 | 174 |
| Total | 3,367 | 1,715 |

ADDITIONAL SOCIAL HOUSING UNITS:

Social Housing Delivery Targets 2015 - 2017

Target 681 units €61.0 million

| Method of Delivery | Targets | Target Achieved 2015 | Target Achieved to date in 2016 | Proposed Delivery 2016/2017 | Note |
|--|------------|----------------------|---------------------------------|-----------------------------|--|
| Targets Construction, CAS, Acquisitions | 316 | 0 | 42 | 114 | |
| Voids | | 2 | 26 | 12 | |
| Part V | | 0 | 12 | 18 | |
| | | 3 | 0 | 2 | |
| | | 0 | 0 | 52 | |
| Target Leasing | 215 | 1 | 27 | 140 | |
| RAS Targets * | 150 | 95 | 48 (which includes 28 | 77 | Includes 60 renewals in 2015 and 28 renewals |

| | | | | | |
|--------------|------------|------------|------------------|------------|----------|
| | | | renewals) | | for 2016 |
| Total | 365 | 101 | 256 | 415 | |

The above report shows an actual delivery of 357 units to date and the figures shown for delivery in 2016/2017 only relate to signed agreements or agreements well advanced or Part 8s approved (114 to be delivered by construction), which will result in the delivery of 415 units. In addition to above other units will be delivered in 2016/2017 by way of additional CAS, Acquisitions, VOIDS, Part V's, RAS and Leasing. Additional Part 8 units will be advanced together with working with Approved Housing Bodies regarding delivery of units. The provision of Rapid Build Units are also been considered.

Housing construction capital programme

The table below sets out how we are achieving these targets, their current status and estimated completion date.

Completed schemes

| Location | No of units | Current Position | On site date | Scheduled Completion |
|---------------------|-------------|--------------------------|---------------|-----------------------------|
| Rochestown House P2 | 34 | Complete, fully occupied | November 2014 | Completed in August 2016 |
| Cromlech Close | 8 | Complete, fully occupied | April 2015 | Completed in September 2016 |

On site schemes:

| Location | No of units | Current Position | On site date | Scheduled Completion |
|--------------------------|-------------|--------------------------|---------------|----------------------|
| Cromlech Close | 7 | Construction in progress | April 2015 | October 2016 |
| Clontibret | 4 | Construction in progress | December 2015 | December 2016 |
| St. Michaels Terrace | 4 | Construction in progress | August 2016 | July 2017 |
| Rochestown House Phase 3 | 14 | Construction in progress | August 2016 | Q4 - 2017 |
| | 71 | | | |

Schemes with Part VIII Planning approval and DECLG Approval

| <u>Location</u> | <u>No of units</u> | <u>Current Position</u> | <u>Estimated on site date</u> | <u>Estimated Completion Date.</u> |
|-----------------|--------------------|---------------------------------|-------------------------------|-----------------------------------|
| Fitzgerald Park | 50 | Contractor being appointed | Q4, - 2016 | Q4 - 2017 |
| Rosemount Court | 44 | Tendered | Q4 - 2016 | Q1 - 2018 |
| Broadford Rise | 21 | Tender documents being prepared | Q4 - 2016 | Q1 - 2018 |

| | | | | |
|--|------------|---------------------------------|-----------|-----------|
| The Mews, Site Adj 49 Sallynoggin Park | 4 | Tendered | Q4 - 2016 | Q3 - 2017 |
| The Brambles, Park Close, Sallynoggin | 10 | Tendered | Q4 - 2016 | Q4 - 2017 |
| Asst. Harbour Masters | 2 | Tender documents being prepared | Q4 - 2016 | Q3 - 2017 |
| Temple Road | 3 | Tender documents being prepared | Q1 - 2017 | Q4 - 2017 |
| Pottery Road | 4 | Tender documents being prepared | Q1 - 2017 | Q4 - 2017 |
| Georges Place | 12 | Tender being prepared | Q1 - 2017 | Q4 - 2017 |
| | 150 | | | |

The above totals 221 units which have been either completed, on site or have Part 8 approval.

Progress has been made with the Housing Agency to progress the delivery of 155 units at Enniskerry Road.

Proposed Schemes

- Georges Street, Park House 4 units
- Rapid delivery of approx. 28 units at Churchtown, Hazelbrook.
- Rapid Build delivery of approx. 10-14 units at Glenamuck, Rockville Drive,
- Shanganagh Castle Site- This is capable of delivering over 500 units of accommodation. Discussions are taking place with the Housing Delivery Office as to the best use of the site in terms of mixed tenure and progressing the infrastructure deficit.

Part V Social and Affordable : Acquisition Programme

Part V Agreements Reached Jan – September 2016:

A total of 10 agreements were made in accordance with Part V of the Planning & Development Act 2000, as amended and the Urban Regeneration and Housing Act 2015 which will result in the delivery of 138 social housing units.

An additional 8 units, under an Agreement made in 2015, are due for delivery this year.

Discussions/negotiations are taking place with 22 other developers in relation to compliance with Part V and these have the potential to deliver up to 114 units of accommodation.

Acquisitions Jan – September 2016

A total of 14 units have been acquired and agreements have been reached to purchase an additional 30 units.

Social Leasing

Since the inception of this legislation the following number of units have been acquired by the Housing Authorities

| | |
|-----------------------------------|-----|
| | |
| Social Units provided to date | 193 |
| Affordable Units provided to date | |

CAS

The Department of Environment, Community and Local Government has approved funding of over €7 million under the Capital Assistance Scheme and funding has been received for the acquisition of 28 units as at 30th September 2016.

Housing Management and Maintenance

Stock Maintenance

| | |
|---|----------------|
| Routine Maintenance | |
| No. of Maintenance Requests | 1123 |
| No. of Requests in hand | 225 |
| Current Voids | 3 |
| Number of Units available and awaiting occupation | |
| Number of Units vacant/ undergoing works prior to allocation | 28 |
| Planned Maintenance | |
| Central Heating upgrades Units to be completed by end 2016 | 85 |
| Rewiring Units to be completed by end 2016 | 90 |
| Disabled Works – on going / completed to date | |
| Number of Units being considered for Disability Adaption Works - Extensions or major works | 3 |
| No of units where Extensions or major works completed to date this year | 1 |
| No of units –Completed as at - 30/9/2016 Bathroom Alterations (Target 35) Stair lift ramps | 36 11 10 |
| Energy Upgrade Works | |
| Cavity Wall / Attic Insulation Units completed to date | 0 |
| Cavity Wall/Attic Insulation units being considered | 0 |

Estate management and Anti-Social Behaviour

The following is a report of the matters addressed up to 30th Sept 2016:-

| ASB complaints | Dundrum Area | Dún Laoghaire Area | Total |
|---|---------------------|---------------------------|--------------|
| ASB complaints received | 12 | 62 | 74 |
| ASB complaints dismissed | 0 | 0 | 0 |
| ASB complaints valid for investigation | 12 | 62 | 74 |
| ASB Investigation cases (case can include multiple complaints) | | | |
| ASB investigation ongoing | 1 | 2 | 3 |
| ASB investigation completed | 11 | 60 | 71 |
| Total ASB investigation cases | 12 | 62 | 74 |

| Action Taken | | | |
|---|-----------|-----------|-----------|
| Advice Given | 5 | 28 | 33 |
| Verbal Warning issued | 0 | 13 | 13 |
| 1st Written Warning issued | 0 | 2 | 2 |
| 2nd Written Warning issued | 0 | 0 | 0 |
| Final Written Warning issued | 0 | 0 | 0 |
| Tenancy Notification | 0 | 1 | 1 |
| Tenancy Warning | 3 | 5 | 8 |
| Protracted Enquiry | 1 | 0 | 1 |
| Refer Housing Welfare Officer | 0 | 2 | 2 |
| Refer to Maintenance | 0 | 0 | 0 |
| Refer to Allocations | 1 | 2 | 3 |
| Refer to Environment | 0 | 1 | 1 |
| Refer Gardai | 0 | 0 | 0 |
| Legal Action | 0 | 2 | 2 |
| Exclusion Orders sought | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Record Only | 0 | 1 | 1 |
| Possession application served | 0 | 1 | 1 |
| Total Action taken | 10 | 58 | 68 |
| Tenancy Outcome | | | |
| Voluntary Surrender of Tenancy (due to ASB sanction) | 1 | 1 | 2 |
| Eviction (following Possession application) | 1 | 0 | 1 |
| Exclusion Orders obtained | 0 | 2 | 2 |
| Estate Management Interviews / Background Checks in accordance ASB Strategy. | | | |
| Housing Applicants Approved | | | 21 |
| Housing Applicants refused/deferred | | | 10 |
| Housing Applicant decision pending | | | 3 |
| Total No. Housing Applicants interviewed | | | 34 |
| Tenancy Training | | | |
| Information Session for new Tenants. | | | 0 |
| Attendees | | | 0 |

A further 5 reports were investigated by Allocations relating to senior citizens accommodation, all 5 have been addressed by advice given.

The table below refers to the number of rent accounts that are in arrears and highlights the liability owed to Council.

| Current Rent Arrears | DLRCC Rents | Value | DLRCC RAS | Value |
|---------------------------------|--------------|-------------------|------------|-----------------|
| Rents between 4-6 weeks old | 276 | €91,102 | 33 | €10,888 |
| Rents between 7-12 weeks old | 473 | €292,214 | 83 | €41,746 |
| Rents greater than 12 weeks old | 1,269 | €4,031,085 | 140 | €322,524 |
| *TOTAL | 2,018 | €4,414,400 | 256 | €375,158 |

*The above is the position at 31/08/2016. It does not include accounts with credit or zero balances. It does however include accounts that are currently keeping arrangements to reduce arrears as well as accounts that have had back dated debits applied as part of the Annual Rent Review. Furthermore, for payments made in post/offices/shops, there is a time lag of 3-5 days before they are credited to actual rent accounts.

Private Rented Stock

There are approximately 15,366 private rented properties registered with the Private Rented Tenancies Board at the 22nd June 2016*.

The following statistics apply to properties inspected from 1st January 2016 until 30th September 2016.

| | |
|---|-----|
| No. of properties inspected | 143 |
| No. of inspections conducted | 268 |
| No. of advisory notes issued to landlord (informal notices) | 208 |
| No. of improvement notices issued | 9 |
| No. of prohibition notices issued | 4 |
| No. of Rent Book Notices issued | 0 |

Housing Support Services in Dun Laoghaire-Rathdown

| Housing Welfare Support Services | 1 January 2016 – 30th September 2016 |
|--|--------------------------------------|
| Number of households currently engaging with Housing Welfare | 56 |
| Number of housing welfare cases completed | 54 |
| Number of new housing welfare cases | 72 |
| | |

| Homelessness Services | 1 January 2016 – 23 September 2016 |
|---|------------------------------------|
| Number of individuals/households registered as homeless on 23 rd September 2016 (41 or 19% of these registered as homeless for the first time in Q3) | 213 |
| Numbers offered advice, support, and information regarding Homeless Assistance Payment (HAP) | 472 |
| Number of individuals/families who have refused offer of Temporary Emergency Accommodation | 48 |
| Number of tenancies currently being supported through Sustainment Packages funded by the Housing Authority in order to prevent homelessness. | 51 |
| Number of Allocations to homeless individuals/families | 15 |
| Number of SHS offers currently accepted by homeless individuals/families | 5 |
| Number of Homeless HAP tenancies secured | 75 |

Note: The Tenancy Protection Service managed by Threshold advise and provide assistance with tenancy issues and negotiations with landlords. This Service has played a key role in preventing families in the private rented sector entering homelessness since it was set up in June 2014.

A new key worker from the Focus Ireland Housing Action Team (HAT) began working with the Homeless Section in June 2016. They will work exclusively with the homeless families placed in Blackrock House and Trafalgar Terrace.

Grant Assistance to the Elderly and Disabled

Notification of the 2016 Allocation for Housing Adaptation Grants for Older People and People with a Disability was received from the Department of the Environment on 5th February 2016. An allocation of €1,342,645 has been made to this Council of which €268,529 (20%) to be funded from the Council's own non LPT revenue resources and €1,074,116 from exchequer funding. A portion of the exchequer funded element will be provided from the County Council's Local Property Tax Revenue for 2016 in lieu of exchequer funds.

| 1 January to 28 th September 2016 | No. of Grants | Value | Total Budget Provision 2016 |
|--|---------------|------------|-----------------------------|
| No applications received | 131 | 1,047,478 | |
| Provisionally approved | 93 | 700,885 | |
| Grants Paid | 67 | 538,779 | |
| Sub - Total Value | | | 1,017,700 |
| No applications received | 25 | 115,312.20 | |
| Provisionally approved | 28 | 135,938.87 | |
| Grants Paid | 26 | 120,509.89 | |
| Sub -Total Value | | | 62,500 |
| No applications received | 7 | 40,605 | |
| Provisionally approved | 9 | 50,582 | |
| Grants Paid | 10 | 47,738 | |
| Sub - Total Value | | | 175,000 |
| BUDGET 2016 PROVISION | | | 1,255,200 |
| DOE 2016 ALLOCATION | | | 1,342,645 |

Note: Grants are funded 80% from the Department of Environment (LPT) and 20% from Council Resources.

Traveller Specific Accommodation

Dún Laoghaire-Rathdown County Council have developed a proposal to provide 4 no. Halting Site bays (each to comprise a hard standing for mobile/caravan and a day house with kitchen/living room, utility room and bathroom) and access road at Glenamuck Road. The site is identified in the Traveller Accommodation Programme 2014-2018. It is expected that the works will be completed by July 2017.

Housing and Disability Steering Group

Steering Group meeting took place in September 2016 to continue to progress the strategy.

<http://www.enviro.ie/en/Publications/DevelopmentandHousing/Housing/FileDownload,28016,en.pdf>

Service Provision

1. Road Restoration Programme

- **Commons Road, Loughlinstown**

Road re-construction and re-surfacing works completed satisfactorily

- **Tivoli Terrace South – Dun Laoghaire**

Work commenced on site on the 12th September, 2016 and progressing satisfactorily.

- **Salthill Dart Station Access Road – Monkstown**

Work commenced on site on the 12th September, 2016 and progressing satisfactorily.

- **Hillside Estate & Environs – Dalkey**

Work commenced on site on the 29th August, 2016 and progressing satisfactorily.

- **Fairlawns Estate – off Saval Park Road – Dalkey**

Work commenced on site on the 29th August, 2016 and progressing satisfactorily. Additional road re-construction and footpath restoration works being carried out by the Contractor on Saval Park Road adjacent to Fairlawns Estate.

- **Brooklawn Estate, off Mount Merrion Avenue – Blackrock**

Tender accepted and Contract awarded for road re-construction and re-surfacing works. Works due to commence on site on the 3rd October, 2016.

- **Desmond Avenue, Dun Laoghaire**

Work on procurement documentation deferred pending completion of Roads Programme 2016. This is facilitate the allocation of resources to include public realm enhancements in the tender documentation for the Scheme.

- **Pearse Villas – 2 Cul de Sacs – Sallynoggin**

Tender accepted and Contract awarded for road re-construction and re-surfacing works. Works due to commence on site on the 4th October, 2016.

- **Annaville Avenue – Blackrock**

Tenders received for road re-construction and re-surfacing works. The possibility of commencing these works will depend on the outcome of ongoing liaison with Irish Water regarding “Water Mains Rehabilitation” work taking place in advance of proposed road re-surfacing works.

Asset Needs Brief completed. Irish Water has approved the carrying out of the “Water Mains Rehabilitation” works to be progressed as soon as a Contract is awarded.

The road re-surfacing and footpath restoration works may need to be postponed until 2017 depending on timing of progress on the Irish Water works.

- **N31 Crofton Road – Old Dunleary**

Work carried out and completed satisfactorily on HD 28 works (HFS – High Friction Surfacing) road re-surfacing work on the N31 National Primary Road funded by Transport Infrastructure Ireland (TII).

- **Myrtle Grove – Stillorgan**

Road re-surfacing works completed satisfactorily.

- **Allen Park Road & Drive – Stillorgan**

Work commenced on site in August and progressing satisfactorily. Due for completion by end of September 2016.

- **St. Bridget's Park & Gort na Mona Drive – Cornelscourt**

Work commenced on site in August and progressing satisfactorily. Due for completion by end of September 2016.

- **Bird Avenue – Clonskeagh (including Traffic Scheme)**

Work commenced on site on the 15th August and is progressing satisfactorily.

- **Woodbrook Glen – Bray**

Tenders for proposed road restoration works to be issued in week beginning 3rd October, 2016.

- **Surface Dressing Works on 3 Roads**

"Surface Dressing" works at the following locations :-

- (1) Devil's Elbow
- (2) Ballyedmonduff House
- (3) Killegar Lane

Works carried out and completed satisfactorily.

2. Road Patching Programme

This Programme of work has been commenced in 2016. "**Road Patching**" is a process where a section, or sections of a road, are re-constructed and/or re-surfaced by Contractors where pot hole filling or temporary repairs are no longer considered to be viable.

The process is beneficial in maintaining roads in a safe condition pending the carrying out of a full re-surfacing job, and extends the lifespan of the current road structure.

This work has been **completed** in the following locations to date in 2016 :-

- Bakers Corner, Deansgrange
- Wolfe Tone Avenue, Dun Laoghaire
- Tubbermore Road & Avenue, Dalkey
- Ballycorus Road, Shankill
- Rathmichael Road, Shankill
- Leinster Lawns, Clonskeagh
- Taney Road, Dundrum
- Carrickbrennan Road, Monkstown
- Cabinteely Village Crossroads, Cabinteely
- Kill Lane adjacent to Foxrock Close (Bus Land & Cycle Track)
- Dorney Court, Shankill

Procurement ongoing for works at the following locations :-

- The Slopes, Sloperton (at roundabout/turning area)
- Cross Avenue, Blackrock (adjacent to entrance to Blackrock College)

3. Footpath Programme

Bird Avenue – Dundrum

Footpath re-construction works being carried out in conjunction with road re-surfacing works progressing satisfactorily.

Broadford Estate – Ballinteer

Work commenced on site and progressing satisfactorily. Due for completion by mid October 2016

Balally Estate – Dundrum

Works carried out and completed satisfactorily.

Marley Grange Estate – Rathfarnham

Works carried out and completed satisfactorily.

The Rise – Mount Merrion

Kerbs and bituminous footpath re-construction works nearing completion on Phase 1. Work on procurement for Phase 2 of proposed works postponed following re-allocation of resources to full time site supervision of road and footpath restoration works on Bird Avenue.

Avoca Avenue - Blackrock

Tender accepted and Contract awarded for footpath re-construction works. Works to commence on site in October.

Upper Georges Street – Dun Laoghaire

Work on procurement documentation deferred pending completion of Roads Programme 2016. This is facilitate the allocation of resources to include public realm enhancements in the tender documentation for the Scheme.

Farrenboley Cottages

Tenders documentation for proposed footpath restoration works being prepared for issue to Contractors.

Highridge Green – Kilmacud

Tenders for proposed footpath restoration works due for return on the 30th September, 2016. Contractor to be appointed following completion of tender assessment process.

Shanganagh Road (between Broomfield Court & Hazelwood)

Tenders documentation for proposed footpath restoration works being prepared for issue to Contractors.

4. Roads Control & Reinstatements Office

- Footpath re-construction works procured and completed at "**Grange Cottages**", Grange Road, Rathfarnham
- On-going works by Contractor to permanently reinstate roads & footpaths as a result of water & drainage operations

Re: Gas Networks Reinforcement Projects

There are a number of Gas Networks Ireland Pipeline Reinforcement projects that are on site at present as follows :-

- Bellevue, Booterstown – Licence Ref. No. BG1/DL1506/141

Installation of approximately 700 metres of PE Main along the slip road that runs parallel to the N11 and joins with Seafield Road.

- Green Road, Blackrock – Licence Ref. No. BG1/DL1506/144

Installation of approximately 950 metres of PE Main along Sydney Avenue, Green Road and Waltham Terrace.

Utility: Gas Networks Ireland
Contractor: BB/CLG

Work is in progress on site in relation to the above works and is progressing satisfactorily.

5. Road Maintenance & Footpath Works – Direct Labour Workforce

- Routine maintenance works on roads are carried out by direct labour crews in response to complaints – i.e pothole repair etc.
- Routine maintenance works on footpaths are carried out by Direct Labour crews in response to complaints via CRM

6. Parks

Parks & Landscaping Service:

- Tree Care Programme ongoing
- Landscape Maintenance Programme ongoing
- Parks 2016 Footpath Improvement Programme commenced
- Fernhill, Marlay, Hudson Park Road, and Blackrock Masterplans being developed
- Blackrock bandstand and paths at pond area complete
- Clarinda Park path upgrade complete
- Rosemount Park- large area cleared, levelled and returned to parkland and new barrier installed at Larchfield Rd entrance
- Award of Green Flag status in respect of Cabinteely Parks and The People's Park

7. Sports

Sports Partnership:

- Sports Forum – Seminar around Gambling Addiction in Sport
- 6-month Community Sports Development Officer now in place (funding from Sport Ireland)
- Social media campaign in July around activities available in the County
- LSP Volunteer Training – Child Protection in Sport workshops
- Organisation of dlr Community 5k taking place on the 8th October
- Woodlands for Health – 12 week programme targeting people experiencing mental health difficulties using weekly walks in the mountains.
- Active Dance – taking place in 4 secondary schools this term targeting Transition Year girls
- Partner in the NRH Spinal Championships in September
- Supporting the development of the Sports Facilities Strategy

Sports Development:

- DRAFTS after school programme continued within the DEIS schools.
- The sailing in the community programme took part with over 200 kids taking part.
- The Mini Movers programme was piloted in primary schools.

- The partnerships continued with the sports programmes within the Community/School/Clubs in DLR
- The Bay 10K took place on 1st August with approx. 1,250 participants

8. Drainage Works

- Dargle View Screen Upgrade (and flood alleviation works in environs): The works were tendered in August and works commenced on site in September and are anticipated to be completed towards the end of October.
- Old Dublin Road (Woodbrook) Screen Upgrade: The works were tendered in August and the contract has recently been awarded. Works are due to commence in the coming weeks.
- Kilbogget Park Flood Storage: Design works have commenced and are expected to be completed mid-2017.
- Marlay Park enhanced flood storage feasibility study: The consultant's report is scheduled to be completed mid-2017.
- Glenavon Park Flood Storage/Wetlands Feasibility: The Feasibility Study has been completed and has recommended further detailed flow measurement surveys and analysis. This additional work has commenced.
- Loreto Park Minor Flood Alleviation Works: Tenders were received in September and the contract has just been awarded. It is anticipated that the works will be completed before the end of the year.

Draft Flood Risk management Plans (FRMPs)

The draft plans for the Eastern River Basin District have been available since Friday 23rd September, 2016 under the national Catchment Flood Risk Assessment & Management (CFRAM) Programme. This public consultation will run for ten weeks until Friday 2nd December, 2016. Details of the consultation have been available on the dedicated consultation website www.opw.ie/FloodPlans from 23rd September. Copies of the draft Plans, related Environmental Assessments and information leaflet are available at the principal offices of each Local Authority. Observations or comments must be made directly in writing to the Office of Public Works (OPW) or via the email address draftplans@opw.ie.

In accordance with Sections 18(2) and (3) of Statutory Instrument S.I. No. 122 of 2010 (European Communities (Assessment and Management of Flood Risks) Regulations 2010, as amended by S.I. No. 495 of 2015 (European Communities (Assessment and Management of Flood Risks) (Amendment) Regulations 2015, Local Authorities may make submissions up to Monday 19th December 2016. Any such submission is a reserved function of the Council.

Following the public consultation process, the draft Plans will be finalised taking on board the comments received and will then be sent to the Minister for Public Expenditure and Reform for approval. If approved, they will then be sent to the Local Authorities who may adopt them. A national prioritised list of flood risk management measures has not been developed as this can only be finalised when comments submitted during the consultation process have been taken account of.

9. Traffic and Road Safety

Public Consultations

- N11 Corridor at Greenfield Road –Proposed Bus Stop Relocation from Mount Merrion Avenue - Non-Statutory Public Consultation began on the 6th of September. This will run until the 19th of October. Further information available the following link: <https://dlrcoco.citizenspace.com/transportation/n11-corridor-at-greenfield-road-proposed-bus-stop>

Scheme updates:

- Killiney Road and Ballinclea Road Accident Investigation and Prevention Scheme: Construction will commence in October 2016 and is expected to be completed by December 2016
- Sandyford Cycle Route – Preliminary design being finalised for route from Clonskeagh to Sandyford
- N11/Stillorgan Road cycle improvements – Detailed design being finalised.
- Convent Road, Blackrock Improvement Scheme: Construction will be completed in October 2016
- Wyattville Road Cycling and Pedestrian Scheme: Detailed design has been completed and tender for contractor will be carried out in October 2016 with works commencing in November 2016
- Cross Avenue and Environs Traffic Improvement Scheme: Detailed design is completed and a tender competition was held in September 2016.
- Monkstown Village Road Safety Improvement Scheme: Detailed design has been completed and tender for contractor will be carried out in October 2016 with works commencing in November 2016
- New Bus Routings - Sallyglen Road: Substantially complete as of Sept 30th.
- New Bus Routings - Pottery Road: Contractor currently on site, completion due date mid-October
- Carmanhall Road Pedestrian Improvement Works, Sandyford. The contractor will be on-site on the 10th of October. This will provide additional wider footpath for pedestrians near the Beacon South Quarter.
- Stillorgan Road (N11) /Johnstown Road Junction Improvement scheme – Construction work on this scheme commenced in June 2016 and is estimated to continue until late 2016. The traffic signals at the junction of Johnstown Road and Maple Manor have been upgraded and footpath improvements are currently being carried out on both side of Johnstown Road leading up to the N11.
- The Meadowbrook Car Park Road Safety Improvements Scheme: This scheme is on hold at the moment awaiting further examination.
- Deputations meetings Q3: Deputation meeting was held with Meadowbrook Residents Association on the 14th of September.

Variable Message Signage

- VMS Signage; Site Investigations Limited have been appointed to carry out ground investigation at 7 possible VMS locations on Stillorgan Road and Rock Road.

Road Safety

- The DLR/AXA Roadsafe Roadshow will take place on the 10th and 11th October 2016 in the Royal Marine Hotel in Dún Laoghaire.
- A meeting with Dalkey School project took place on 21st of September.
- The 21st of September was National Road Safety Day. Project EDWARD was publicized as tweets were published and retweeted. The 1st of October sees the launch of "Safer Roads for Dublin" by An Garda Síochána for October and November months.

Cycling

- County Cycle Forum set up

- The company 'Cycle Safety and Skills School' have been re-appointed as schools cycle skills trainer for the school year September 2016 to June 2017
- Following a tender process, AECOM has been appointed to carry out an international study of small Public Bike Share schemes that may be applicable to DLRCC

Sustainable Travel

- A report on a pilot car club was presented to the Dundrum and Dún Laoghaire Area Committees

Traffic Advisory Group

- In June/July there were 24 TAG items for Dundrum area and 36 Items for Dún Laoghaire

10. Environmental Monitoring

The former Bray Municipal Landfill at North Beach, Bray is located largely within the county boundary of Dun Laoghaire Rathdown County Council and has been the subject to on-going erosion by winter storms at sea over a prolonged period.

At the end of January 2016 the Environmental Protection Agency, under Section 63(3)(a) of the EPA Acts 1992 and 2003, issued the following advice and recommendations to Dun Laoghaire Rathdown Council:

1. DLRCC is required to carry out or cause to be carried out, an Environmental Risk Assessment, including site investigations of the site Bray Landfill, Bray
2. The Risk Assessment should be carried out in accordance with the EPA's "Code of Practice: Environmental Risk Assessment for Unregulated Waste Disposal Sites" (April 2007) and should be used to identify remediation options and develop a remediation plan for the site.
The Agency considers achievement of these requirements to be necessary to the satisfactory performance by your Council of its statutory environmental protection functions in this matter.

On foot of this instruction proposals were sought by Dun Laoghaire Rathdown Council from qualified consultants and Fehily Timoney & Company were appointed to carry out the necessary work. The Council is currently working with Fehily Timoney & Company to complete a technical report which will identify if the former landfill does pose a threat to the environment and if so, to identify what works might need to be undertaken. The Council is continuing to liaise with the EPA on this matter. The Council in partnership with Wicklow County Council carried out a clean-up of the beach area earlier this year following the storms.

DLR Events Highlights

1. LEO Enterprise Events & Activities

Enterprise promotion activities in September 2016

| | |
|--|---|
| DLR Enterprise News | http://leodlr.newsweaver.com/Newsletter3/163I4p3ddhwqm7os4rp42I?email=true&a=11&p=50802967 |
| One-to-One Business Advice Sessions | 7 th , 14 th , 21 st , 28 th , September. |
| Group Business Information Sessions | 15 th September. |
| Online Marketing & Social Media Course | 8 week course that started on 1 st September 2016. |
| Mentor Induction Training | Tuesday 6 th September & Thursday 29 th September. |
| Taxation Issues & Requirements for Business | This half day workshop took place on 7 th September. |
| Enterprising Women Network Meeting | Tuesday 13th September. |
| Mastermind Group – Enterprising Minds | Thursday 15th September. |
| Start Your Own Business Course | Started on 20 th September 2016. |
| Start Network Meeting | Tuesday 20 th September. |
| Online Marketing & Social Media Course | 8 week course that started on 22 nd September 2016. |

- Trading Online Voucher Seminar – Wednesday, 21st September – Dún Laoghaire**
LEO Dún Laoghaire-Rathdown organized a free 3-hour morning digital marketing workshop for local entrepreneurs and micro-enterprise owners. The training event provided guidance to 25 attendees who had expressed an interest in applying for up to €2,500 in grant aid to support the development of their business' online presence. The Trading Online Voucher scheme funding is provided by the Department of Communications, Energy & Natural Resources and is administered by the Local Enterprise Offices nationally.
<https://www.localenterprise.ie/DLR/Financial-Supports/Types-of-Funding/Trading-Online-Vouchers/>
- Funding & Finance Workshop – Thursday, 29th September – Dún Laoghaire**
LEO Dún Laoghaire-Rathdown presented at a morning workshop hosted by the Department of Social Protection (DSP). The event informed attendees about business funding and support opportunities provided by LEO DLR, Micro Finance Ireland, Dun Laoghaire-Rathdown Chamber and the DSP. 30 people were in attendance. The event formed part of the DSP's Jobs Week (26th-30th September) which provided support to jobseekers and employers throughout the country.
- 'Student Enterprise Programme' Workshop – Friday, 30th September - Stillorgan**
To promote the national LEO's Student Enterprise Programme (www.studententerprise.ie), previously called the Student Enterprise Awards, LEO DLR hosted a facilitated idea generation workshop for students in Talbot hotel Stillorgan. Over 100 students from 4 local schools attended. Additional workshops are scheduled for October 2016 and February 2017.
<https://www.localenterprise.ie/DLR/Student-Enterprise/Secondary-School/Enterprise-Workshops/>
- Launch of Digital Dun Laoghaire Initiative – Friday, 30th September – Dun Laoghaire**
LEO Dún Laoghaire-Rathdown has supported the launch of Digital Dun Laoghaire at the Lexicon. The initiative seeks to build a strong cluster of digital companies in Dún Laoghaire to support innovation and urban regeneration.
- 'Inspire & Grow' CoCo Markets Initiative**
The Local Enterprise Office, Dún Laoghaire-Rathdown (LEO DLR) in conjunction with the Municipal Services Department, DLR County Council launched the 'Inspire & Grow' pilot initiative to afford Food/Arts & Crafts Producers/Suppliers, within the County the opportunity to take a

stand at the CoCo Markets in either, the Peoples Park, Dún Laoghaire or Marlay Park, Rathfarnham in July 2016. The pilot initiative has an incubation period of 8 weeks for each Food/Arts & Craft sector participant and it is an amazing opportunity for start-up Food/Arts & Craft producers/suppliers to develop the feasibility/viability of their products and to test the overall sales pitch of their products via marketing, promotion, etc., within the CoCo Markets. <https://www.localenterprise.ie/DLR/Enterprise-Development/Food-and-Tourism/Food/CoCo-Markets-Pilot-Initiative-for-Food-Sector/>

- **Breakfast Workshop, Friday 30th September, Food in Tourism**

This Dublin Food Chain breakfast morning is designed to inspire Dublin's food community to seize the opportunity and become involved in the tourist sector, helping place Dublin on the international food stage. This event is being led by LEO Dun Laoghaire Rathdown in partnership with Fáilte Ireland and will be hosted in the spectacular Marlay Park House.

- **Small Business in Dun Laoghaire-Rathdown wins at first-ever Local Enterprise Village Awards**

A total of 84 small businesses, all of which were showcasing their products and services inside the Local Enterprise Village at the National Ploughing Championships, took part in the awards competition and there were six winners. Dun Laoghaire-Rathdown based business '[The Irish Workshop](#)' was one of six winners to take home an award, winning best 'Consumer Service' Award.

2. Community Development and Social Inclusion Events & Activities

- Dún Laoghaire Rathdown's 2016 Festival of Inclusion is to commence on Friday 7th October 2016 at 3pm at Nutgrove Shopping Centre. This week long event, organised by the Council's Social Inclusion Unit, will highlight and promote the positive work done by many communities, in collaboration with the Council and partner agencies, to eliminate disadvantage and marginalisation.
- The many entries received for the Community Awards 2016 will be on display in the Concourse from 10th October to 14th October inclusive, highlighting the excellent work done by community and voluntary groups in the County. The Council will acknowledge the valuable contribution made by these many groups at the Community Awards Ceremony on 13th October.
- Notice of the Community Grants Scheme for 2017 was published in August with a closing date of 17th October 2016. Application forms were sent to all registered community and voluntary groups.

3. Arts & Culture Events

Arts Events

- **Municipal Gallery Programme**

'Lines of Negotiation: Mapping the Land' was officially opened on 15 September. Curated by Claire Behan with assistance from people who live in or are connected to the Glencullen/Tibradden area, (including members of Mountain Meitheal Ireland and the Dublin Mountains Partnership), the exhibition brings together nine artists whose artworks contemplate our relationship with, and our influence within, the mountainous landscapes of Dún Laoghaire-Rathdown County. A substantial Learning Programme accompanies the exhibition which takes place during September, October and November.

<http://www.dlrcoco.ie/en/arts/municipal-gallery-dlr-lexicon/current-exhibition>

- **Culture Night @dlr LexIcon**

This took place on Friday 16 September and dlr LexIcon opened from 5-9pm for the event. A special Culture Night programme of music took place in the Gallery –Cumann na nÓg Traditional Music Ensemble; Ríona Sally Hartman; and Anita Vedres and Malachy Robinson all performed. There was a printmaking workshop in the Project Room beside the Gallery; and Fiona Dowling, dlr Storyteller in Residence, performed special 'Story Naps' with special guests in the Studio. Dlr Libraries also has a variety of events and over 750 people visited dlr LexIcon for Culture Night.

http://www.culturenight.ie/dublin_event/dlr-lexicon/

- **Literature Commission for Blackrock**

Writer David Butler has been awarded a literature commission that will focus on the Blackrock area, as part of the dlr Arts Office public art programme. He will be based in the area between October 2016 – May 2017 and plans to write a sequence of poems that draw inspiration from the rich visual, cultural and historical heritage of the area. David will also engage with various local groups through Blackrock Library.

<http://www.dlrcoco.ie/en/arts/public-art-art-collections/public-arts-programmes/current-public-art-programme-0>

- **Grainstore, Youth Arts Facility**

September has been a busy month for the Grainstore with Culture Night and of Canvas' Summer Musical Theatre Project. Canvas (dlr's Youth Arts Committee) had been working with singer/songwriter James O'Reilly to create their own musical, composing, writing and performing 4 original songs. Culture Night consisted of four different activities and music was supplied by the winners of the Battle of the Bands who had recently played at Longitude, as well as members of Canvas. Figures for September were 1104 visits with children and young people just getting back to school and into their routines.

<http://www.dlrgainstore.ie/projects/culture-night-2016>

- **Artist's Professional Development**

A facilitated visit to the Municipal Gallery LexIcon was held for artists planning to make an application for the Visual Arts Commission on the 22nd of September. This was followed up by a training session for Artists on the 29th of September in dlr LexIcon.

- **Storyteller in Residence**

The Storyteller in Residence will hold a Wisdom Fair in dlr LexIcon on Sunday 9th of October. It will be suitable for adults and children 7+ and storytellers will include Fiona Dowling, Aideen McBride, Pat Speight, Michael Phelan.

Libraries: Major Events/Announcements/Launches during September

- Launch of exhibition and book entitled Edward Lee: Model Employer and Man of Moral Courage. 5th September 2016. Michael Lee, great grandson of Edward Lee, wrote the book and curated the exhibition, both of which were produced by dlr Libraries. Social historian Pádraig Yeates spoke at the launch event.

- dlr Library Voices autumn/winter series commenced with Jay McInerney in conversation with Nadine O'Regan on 8th September. On 13th September Eimear McBride in conversation with Sinéad Gleeson and Patrick Deeley in conversation with Selina Guinness on 22nd September. The series continues in October /November with Robert Harris, Margaret Atwood (sold out), Sebastian Barry and Margaret Drabble.

- **Launch of exhibition entitled Marine, curated by the Irish Guild of Embroiderers. 9th September 2016.**

with Alexis Bernstorff and Lucy Hamilton Turley and Ann Wickham, Chair of the Irish Guild of Embroiderers all speaking. The exhibition will include workshops for adults and children, including 2 sessions for autistic children and the monthly meeting of the Guild is on 1st October 2016 and open to all.

- **Book Club cross-border initiative held in Belfast on 10th September.**

Book Clubs from dlr LexIcon travelled by coach to Belfast where they met counterparts from two Belfast book clubs from East and West Belfast. After this meeting, the book clubbers were brought on visits to the Belfast Central Library Fine Printing Dept. followed by visits to Linen Hall Library and City Hall. It was a very successful trip, a return visit after the Belfast groups visited dlr LexIcon in May 2016.

- **Roald Dahl Centenary Day on 13th September 2016.**

Organised by Sarah Webb, dlr Writer in Residence, the Roald Dahl Book Show was held in the Studio for a capacity audience of school children and art and writing workshops were also held. The event was televised by RTÉ and appeared on the News and has also received excellent print and media coverage.

- **Culture Night events in dlr LexIcon. 16th September.**
Library events included Marine exhibition demonstrations, Southside Traveller trailer exhibition, drop-in Smartphone classes, genealogy sessions, competitions with Books Ireland and family writing/art workshops with Sarah Webb and Alan Nolan.
- **Summer Reading Programme continued in all dlr Libraries until 31st August.**
A highly successful Summer Stars prize-giving ceremony was held on Saturday 17th September. The event included a short comedy show for the families and children in attendance.
- **Sarah Webb, Writer in Residence 2016-2017 commenced series of autumn events.**
This included book clubs, writing clubs and drop-in sessions.
- **dlr LexIcon's Adult Education classes in partnership with UCD.**
Enrolment commenced on 8th August for the 2 autumn classes x 8 weeks each: Ireland 1916-1923 – Revolution and Reaction with Michael Doran (commences 4th October) and The Sublime and the Beautiful – An introduction to Romanticism with Jessica Fahy (commences 29th September).

Library Events

Adult Events

- **Weekly Smartphone Classes with Vodafone Ireland.** In dlr LexIcon and Stillorgan Libraries throughout September.
- **Tai Chi for arthritis with osteopath Marion O'Connor and physiotherapist Barbara Mullan.** Course of 6 weeks in dlr LexIcon commenced end of July and finished 16th September. There is a large waiting list for these popular classes. Further classes booked for October-November.
- **Talk on Health and Nutrition with Jaclyn Doyle.** Held in Stillorgan Library on 14th July.

LexIcon Lab

- The popular series of weekly events for adults and children continued during September in dlr LexIcon. They included coding classes for children, introduction to 3D printing for adults, maker evenings and introduction to Raspberry Pi classes.

Libraries Exhibition Programme

- **Edward Lee: Model Employer and Man of Moral Courage** (dlr LexIcon 5th September-5th November.)
- **Marine: Exhibition by the Irish Guild of Employers.** (dlr LexIcon 5th September-5th November.)
- **Memories and Times Gone By Exhibition** (Deansgrange Library 5th July-31st August and Shankill Library 6th September-7th October).
- **Did you Know ...?** Exhibition celebrating forgotten aspects of our local heritage. Curated by Tim Carey. (Dundrum Library 5th July-31st August).
- **Martello Towers.** Exhibition curated by dlr's Heritage Office outlining the story of these remarkable landmark towers. (Stillorgan Library 8th August-30th September).

4. Environmental Awareness Events

Continued management of Councils Green Schools programme.

Continued support for Tidy Towns, Residents Associations, Community Groups and Schools.

Tidy Districts Awards Ceremony 2016 held in Sept.

Planning Reuse Month event – Barnardos Fashion Show, LexIcon Theatre- October.

Managing Stop Food Waste Programme – funded by EPA.

Ongoing management of LA21 LEPF and Anti Litter and Anti Graffiti grants

DLR Events Highlights

Dlr Events

The Marlay Park concerts in took place on 8th July (Kodaline) and 9th July (Stone Roses) with Longitude running the following weekend from 15th to 17th July.

The Teddy Bears Picnic took place on July 10th in Blackrock Park.

Atmosphere ran on 30th July in Newtownsmith.

Outdoor Movies were held in Marlay Park on 20th and 21st August.

Cabinteely Carnival took place in Cabinteely Park on 11th September.

Heritage Events

Biodiversity Events

Statistics

1. Parking Unit

- There were 8,125 fixed charge notices/fines issued during the period July/August/September (up to the 27/09/2016).
- There were 296 successful convictions relating to unpaid parking fines secured through the District Court Service, during the period July/August/September 2016.

2. Public Lighting

Public lighting continuation of the old lighting upgrading to new LED lighting which give more energy efficient light, less maintenance and improved service. Upgrading of brackets, columns and Networks is on-going.

Energy Consumption and Finance:

Intensive investigation in progress to match the energy unmetered registers and the payment process for energy usage as part of the ISO 50001 certification process.

Public Lighting Maintenance Jul-Sept 2016:

| | |
|-------------------------------|--------------|
| Number of repairs carried out | 1225 |
| Percentage of lights out | 0.3% |
| Pole replacement carried out | 46 |
| Bracket replacements: | 273 |
| Tree trimming: | 17 locations |
| ESBN Connections/ Requests: | 70 |

LED Upgrading Program

| | |
|------------------------------|----|
| Goatstown Road | 31 |
| Roebuck Road | 29 |
| Dundrum Road | 19 |
| Newtown Park Ave | 7 |
| N11(Leopardstown to Foxrock) | 39 |
| Sallyglen Road | 63 |
| Churchview Road | 48 |
| Church Road | 39 |
| College Road | 30 |
| Rathsallagh Dist Road | 32 |
| Wyckham By-Pass | 72 |
| Individual upgrades:- | 15 |
| Kill Lane | 34 |
| Leopardstown Road | 22 |
| Mount Annville Road | 34 |
| Wyattville DC | 27 |
| BALLINTEER AVENUE | 1 |
| CUMBERLAND STREET | 6 |
| Dublin Road Shankill | 2 |
| GEORGES STREET | 2 |
| GOATSTOWN ROAD | 2 |
| LOUGHLINSTOWN DRIVE | 1 |
| BROADFORD ROAD | 8 |
| CHURCH ROAD(KILLINEY) | 6 |
| KILCROSS ESTATE | 3 |
| MOUNT EAGLE ESTATE | 1 |
| ROCHESTOWN AVENUE | 3 |

Planning and Building Control

| | |
|-----------------------|----|
| Applications analysed | 13 |
| Inspections completed | 1 |

Requests

Light requested by stakeholders (completed)

| | |
|-----------------|---|
| Additions: | 4 |
| Alterations: | 5 |
| Legal requests: | 1 |

3. Dangerous Buildings:

18th June 2016 – 28th September: 19 Dangerous buildings were reported. Of these, 3 were dangerous, 14 were potentially dangerous and 2 were not dangerous.

4. Litter Control

Litter Fines

| Month | Total |
|--------------|--------------|
| January | 12 |
| February | 105 |
| March | 51 |
| April | 21 |
| May | 30 |
| June | 11 |
| July | 29 |
| August | 18 |

| | |
|-----------|----|
| September | 15 |
| October | |
| November | |
| December | |

Graffiti Removal

| Month | Total |
|--------------|--------------|
| January | 110 Sqm |
| February | 271 Sqm |
| March | 171 Sqm |
| April | 450 Sqm |
| May | 783 Sqm |
| June | 340 Sqm |
| July | 376 Sqm |
| August | 202 Sqm |
| September | 782 Sqm |
| October | |
| November | |
| December | |

5. Libraries:

- Membership stands at 79,756 or 38% of the population of dlr
- 129,256 items were issued in August 2016
- 71,769 people crossed our doors last month including 25,750 into the LexIcon
- We supplied 13,773 Internet or wifi sessions across our branches last month
- 73% of issues were borrower moderated



TRANSFORMING HOW WE WORK

Plans and Policies

Payroll Shared Services Project

Work on this project by the Council's Project Team continues with regular engagement with the Local Government Management Agency and the Council's service provider CoreHr. The envisaged date for participation in the national payroll shared service centre has been revised to June 2017

Service Provision

1. Public Consultations

2. CoCo Markets

- 4 Musical acts performed in the markets in August as part of the CoCo Markets Summer of Music.
- Woolly Wards Family Farm and Munster Falconry visited the Marlay Park CoCo Market in August.
- 6 new traders started in the CoCo Markets from July to September

Statistics

1. Traffic

There are 8 Road Closures, 5 Tables and Chairs Licences and 2 Skip Licenses issued in the quarter to September 30th.

2. CRM Statistics

The following DLR CRM Corporate Cases were dealt with from 1st July to 30th September 2016

| Section / Department | Open | Closed | Grand Total |
|-----------------------------|-------------|---------------|--------------------|
| Architects | 1 | 10 | 11 |
| Environment | 238 | 1515 | 1753 |
| Housing | 289 | 1259 | 1548 |
| Finance | 191 | 957 | 1148 |
| Parks | 412 | 501 | 913 |
| Transportation | 419 | 382 | 801 |
| Planning | 15 | 97 | 112 |
| Communications | 8 | 79 | 87 |
| Waste Enforcement | 29 | 49 | 78 |
| CoCo Markets | 10 | 62 | 72 |
| Water & Drainage | 15 | 10 | 25 |
| Corporate Services | 1 | 18 | 19 |
| Community | 2 | 13 | 15 |
| Libraries | 2 | 1 | 3 |
| Enterprise | 1 | | 1 |
| Grand Total | 1633 | 4953 | 6586 |

3. Finance

Overdraft Facility

Overdraft facility of €5.5m in place but not availed of in 2016 to date.

Local Property Tax:

Following the decision of the Council at its meeting of the 12th Sept to retain for 2017 the 15% reduction in the basic rate of local property the procedures required to be undertaken by the Council were then completed which comprised of the placing of an advertisement in the Press (Irish Times 19/9/2016) & the forwarding of the prescribed notifications to the Dept of Housing, Planning, Community & Local Government & the Revenue Commissioners.

Non Domestic Water Charges:

The billing and collection of non - domestic water charges was undertaken by the Council on behalf of Irish Water in accordance with the terms of the Service Level Agreement between the organisations. This function will now revert to Irish Water and the water charges bills for the 4 month period ending 31/8/2016 will be issued by Irish Water directly to Customers. Discussions are ongoing between the Council and Irish Water to ensure this transition takes place with minimum inconvenience for the Customers involved and to also ensure any administrative supports required by Irish Water from the Council during this period are in place.

Financial Reports

Revenue Account Income & Expenditure to 31st August 2016
Capital Account Income & Expenditure to 31st August 2016

DLR REVENUE ACCOUNT

INCOME & EXPENDITURE SUMMARY BY SERVICE DIVISION TO 31/08/2016

8 months = 66.67%

| SERVICE DIVISION | | EXPENDITURE | | |
|--------------------------|--|--------------------|----------------------------------|-----------------------|
| | | Expenditure € | Adopted Full Year Budget € | Exp as % of Budget |
| A | Housing & Building | 24,551,764 | 37,232,000 | 65.94% |
| B | Road Transport & Safety | 18,891,586 | 28,384,000 | 66.56% |
| C | Water Services | 8,868,799 | 13,644,500 | 65.00% |
| D | Development Management | 9,323,839 | 14,977,100 | 62.25% |
| E | Environmental Services | 21,831,205 | 33,124,300 | 65.91% |
| F | Recreation & Amenity | 18,550,435 | 28,489,400 | 65.11% |
| G | Agriculture, Education, Health & Welfare | 428,083 | 494,900 | 86.50% |
| H | Miscellaneous Services | 6,806,393 | 10,281,000 | 66.20% |
| Total Expenditure | | 109,252,104 | 166,627,200 | 65.57% |

| SERVICE DIVISION | | INCOME | | |
|------------------------------|--|--------------------|----------------------------------|-----------------------|
| | | Income € | Adopted Full year Budget € | Inc as % of Budget |
| A | Housing & Building | 21,074,349 | 33,097,200 | 63.67% |
| B | Road Transport & Safety | 8,363,582 | 11,012,200 | 75.95% |
| C | Water Services | 6,092,807 | 10,056,900 | 60.58% |
| D | Development Management | 3,167,922 | 4,092,800 | 77.40% |
| E | Environmental Services | 5,415,142 | 7,593,500 | 71.31% |
| F | Recreation & Amenity | 2,767,476 | 4,563,200 | 60.65% |
| G | Agriculture, Education, Health & Welfare | 111,169 | 197,300 | 56.35% |
| H | Miscellaneous Services | 3,509,586 | 4,258,300 | 82.42% |
| Sub Total | | 50,502,033 | 74,871,400 | 67.45% |
| | Provision for Credit Balance | 0 | 1,500,000 | 0% |
| LPT | Local Property Tax | 5,598,400 | 8,397,600 | 66.67% |
| PRD | Pension Related Deduction | 1,436,063 | 2,375,000 | 60.47% |
| RA | Rates | 52,988,800 | 79,483,200 | 66.67% |
| Total Income | | 110,525,296 | 166,627,200 | 66.33% |
| Surplus at 31/08/2016 | | 1,273,192 | | |

**DLR CAPITAL ACCOUNT
INCOME & EXPENDITURE SUMMARY BY SERVICE DIVISION TO 31/08/2016**

| SERVICE DIVISION | *Balance at 01/01/2016 € | Expenditure YTD € | Income YTD € | Balance at 31/08/2016 |
|--|--------------------------------|-------------------------|--------------------|--------------------------|
| A Total Housing & Building | -5,067,329 | 13,885,375 | -24,146,461 | -15,328,415 |
| B Total Road Transport & Safety | -25,105,271 | 3,718,621 | -754,506 | -22,141,156 |
| C Total Water Services | -3,545,714 | 137,288 | -71,406 | -3,479,833 |
| D Total Development Management | -10,827,131 | -522,554 | -3,986,234 | -15,335,919 |
| E Total Environmental Services | -12,027,826 | 752,007 | -1,748,300 | -13,024,118 |
| F Total Recreation & Amenity | 9,758,876 | 4,975,801 | -4,469,101 | 10,265,577 |
| G Total Agriculture, Education, Health&Safety | -5,250,903 | 5,695 | 0 | -5,245,209 |
| H Total Miscellaneous Services | -4,953,751 | 365,504 | -454,480 | -5,042,727 |
| Grand Total | -57,019,049 | 23,317,737 | -35,630,488 | -69,331,800 |