

12 FEBRUARY 2018

JANUARY MONTHLY MANAGEMENT REPORT **FOR COUNTY COUNCIL**

Report Period from 1st January – 31st January

CREATING AN ENVIRONMENT FOR ECONOMIC GROWTH



Plans and Policies

LEO Statistics

Performance of the LEO (number of clients; grants given; number of companies assisted; number of jobs created, enterprise promotion initiatives).

Financial assistance approved Year to Date for 2018

	No of feasibility study approvals	No of business priming approvals	No of business expansion approvals	No of Trading Online Vouchers approved	No of Technical Assistance for Micro Exporters approvals	Total no of applications approved
January 2018	0	1	3	0	2	6
January 2017	2	1	2	28	0	33
Note				1		

- 1. Unlike the other grants listed here, Trading Online Voucher applications and approvals are spread through the year, rather than monthly. The first TOV approvals for 2018 will be in February. Jan 2017 figure shows deferred approvals from 2016.*

	No of applications processed for Microfinance Ireland
January 2018	2
January 2017	0

Job creation as a result of direct financial assistance Year to Date for 2018

January 2018 Jobs Created	5
January 2017 Jobs Created	8.5

Clients assisted in LEO activities Year to Date for 2018

	No of applications for financial assistance	No of clients attending networking events	No of clients commencing training/ attending workshops or seminars	No of clients commencing mentoring assignments	No of clients attending business advice clinics	Total no of clients assisted
Jan 2018	6	63	145	10	25	249
Jan 2017	33	23	63	13	24	156
Note	6	1	1,3			

1. Increased enterprise activity
2. Clients are increasingly time-poor and more familiar with LEO supports
3. Training supports have been refined and consolidated based on prior feedback
4. Clients require less assistance as base matures
5. Reflects increased start-up and expansion activity
6. TOV deferral from 2016 included in Jan 2017 figure. Non TOV applications are up by 1.

	Vacant Commercial Premises Scheme	Shop Front Improvement Scheme	Business Promotion Grants
January 2018	1	0	0
January 2017	2	0	0

LEO Enterprise Events & Activities

Enterprise promotion activities in January 2018

DLR Enterprise News	http://leodlr.newsweaver.com/Newsletter3/r3nzd2r43ifqm7os4rp42l?email=true&a=11&p=52833026
One-to-One Business Advice Sessions	10 th , 11 th , 17 th , 24 th , 25 th , 31 st January
Group Business Information Sessions	Thursday 18 th January
Enterprising Women Network Meeting	Tuesday 23 rd January
Start Your Own Business Course	Started Tuesday 23 rd January
IBYE Regional Finals*	Wednesday 24 th January
Dublin Food Chain Event – Learning from Digital Experts	Friday 26 th January
Start Network Meeting	Tuesday 30 th January

* Ireland's Best Young Entrepreneur – Regional Finals

The Dublin region finals of the Ireland's Best Young Entrepreneur competition took place at the Royal College of Physicians in Dublin city centre on Wednesday 24th January. LEO DLR's three County winners competed to represent the Dublin region in their respective categories and there was success for Conor

O'Loughlin of GloFox, as he was named winner in the Best Established Business category. He will go forward to represent Dublin in the national IBYE finals, to take place at Google HQ on 4th March. Conor was presented with his award by Pat Breen TD, Minister of State with special responsibility for Trade, Employment, Business, EU Digital Single Market and Data Protection, in the presence of An Cathaoirleach, Councillor Tom Murphy and colleagues from the Dublin local authorities. GloFox have grown very successfully and employ 42 people at their Sandyford base, from where they offer software solutions for the management of Gyms and Fitness Studios and their clients. GloFox have a presence in 18 international markets and report 65% of their new business coming from activity in the United States.

PLANNING STATISTICS

RETURN OF PLANNING STATISTICS

1st January 2018 – 31st January 2018

1st January 2017 – 31st January 2017

	Outline Permission		Permission		Total	
	2017	2018	2017	2018	2017	2018
New applications received*	0	0	135	128	135	128
Decisions Deferred	0	0	25	26	25	26
Decisions to Grant**	0	0	83	85	83	85
Decisions to Refuse**	0	0	5	16	5	16
Issued within 2 months or 8 weeks	0	0	88	98	88	98
Invalid Applications	0	0	25	32	25	32

Notes:

* Includes **17** Applications for Retention in **2017**, Includes **03** Applications for Retention in **2018**

**Split Decisions; "Grant Permission & Refuse Permission (incl. For Retention)" are entered in as a decision under both 'Decision to Grant' and 'Decision to Refuse'.

(**00** Split Decisions (to Grant and Refuse) in **2017** and **03** Split Decisions (to Grant and Refuse) in **2018**

Strategic Housing Development (SHD) Applications:

Case No.	Applicant's Name & Brief Description of Development
300555	Greenacre Residential DAC 526 no. dwellings (459 no. houses, 67 no. apartments) Fortunestown Lane, & Garter Lane, Saggart, Co. Dublin.

[Link to SHD Planning Applications received by An Bord Pleanála under section 4 of the P&D \(Housing\) & Residential Tenancies Act 2016](#)

DRIVING QUALITY OF LIFE FOR ALL



Plans and Policies

Service Provision

1. Road Maintenance Management Report – January 2018

	STATUS				Comment
	Design Stage	Tendered	On site	Complete	
The 2018 programmes will be finalised by end Feb 2018, for wider distribution.					
Roads programme					
Loughlinstown Drive (Part off)				✓	
Newtownpark Avenue	✓				Delayed due to high pressure Gas Main, deferred to 2018
Cherrywood Estate				✓	
Avoca Avenue				✓	
Granitefield(Part of)				✓	
Monaloe(Part of)				✓	
Sycamore Road(Part of)				✓	
Merville Avenue				✓	
Seafield Road(Part of)				✓	

Kilgobbin Road				✓	
North Avenue(Part of)				✓	Includes work for Traffic Section
Nutgrove Way				✓	Includes work for Traffic Section
Barton Road				✓	Includes work for Traffic Section
Slate Cabin Lane(Part of)					deferred to 2018
Footpath programme					
Upper Georges Street Dun Laoghaire	✓				Deferred to 2018 to avoid disruption to Christmas trade
Killiney Hill Road				✓	
Killiney, Avondale Crescent, Saval Park Gardens Mapas Estate, Barnhill				✓	
Tivoli terrace East				✓	
Merville Avenue				✓	
Watsons Estate					ESB cables embedded in concrete - defer to 2018
Ashlawn Park, Ballybrack.					defer to 2018 / Public Realm scheme
Corke Abbey, /Woodbrook Glen					Deferred to 2018
Glenavon Park (along the river), Ballybrack.					reassessment in Oct 2017 - footways poor but no significant trip hazards - defer
Meadow Park Avenue	✓				design in 2017, ready for site in 2018
Marley Grange				✓	
Ballinteer and Broadford estates				✓	
Ballaly Estate				✓	
Grange Road (to Pine Valley)				✓	
Patching Programme 2017					
Convent Lane				✓	
Coliemore Road				✓	
Mutton Lane				✓	
Brighton Avenue				✓	
Georges Avenue				✓	
Granite Hall				✓	
Frascati Park				✓	

Wyckham Park Road				✓	
Kill Lane				✓	
Entrance to carpark opp. Dalkey Heritage Centre	✓				Awaiting agreement with carpark owners
Trimleston Ave/Rock Road				✓	
Old Bray Road at Dunnes Stores Cornelscourt				✓	
Killiney Road		✓			
Mount Carmel Ave and Eden Park Road				✓	
Goatstown Road				✓	
Old Bray Road at junction Cornelscourt Hill				✓	

Laneway TIC's

Stillorgan Laneways				✓	
Beech Park Avenue to Foxrock Wood	✓				TIC on completion of tendering pending resources
Upper Trees Road (in front of shops)				✓	TIC October 2017, repairs complete 2017.

Bridges

UCD flyover	✓				urgent repairs needed to parapet railings
Cornelscourt Hill		✓			Category 5 application for derogation being processed.
Kilgobbin Road		✓			Category 5 application for derogation being processed.
Allies River Road			✓		Category 5, trial holes complete 2017

Estate Management

Cois Cairn				✓	Completed December 2017
Goatstown close				✓	Complete December

TII works (N31, N11)

Footpaths Crofton Road	✓				Deferred to 2018
Crofton Road (resurfacing)	✓				includes busbays at DART station - deferred to 2018
Mount Merrion Avenue (resurfacing, at junction Cross Avenue)					Awaiting technical resources.
N11 retexturing				✓	Complete December 2017

Gully programme / Drainage

2 tranches of gully repairs	✓				for tender in Q1 2018
Foxsite Cottages				✓	
Kellystown Lane		✓			

Other Works

Wall at Ballinteer Road			✓		ESB removed pole, near completion.
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2. Traffic & Road Safety

Public Consultations

- Mayfield Terrace/ Ballinteer Park- proposed one way system- Report to be brought to Dundrum Area Committee
- Charlemont Avenue - proposed one way system. Public consultation completed and a number of submissions received. Report to be prepared for Dun Laoghaire Area Committee.
- Landscape Rd – Traffic and Pedestrian Safety Improvement Scheme – Public Consultation for the proposed scheme commenced on Jan 15th and will close on February 7th.
- ❖ <https://dlrcoco.citizenspace.com/transportation/landscape-road-traffic-safety-improvements-scheme/>

Scheme updates

- Stillorgan Village Movement Framework Plan- Phase I:
Proposed road layout and public realm upgrade at Kilmacud Road Lower/Upper/South Avenue Junctions to be presented at Dundrum ACM on Feb 5th.
- Stillorgan Village Movement Framework Plan- Phase 2:
Currently at tender stage for a Design Consultant for phase 2 of the scheme which is on Kilmacud Rd Lower from the Scouts Den to KBC bank
- Wyattville Road Cycle and Pedestrian Improvement Scheme –Construction is ongoing. Scheme is approximately 90-95% complete. Final road resurfacing currently programmed for February 2018
- Installation of 6 no Variable Messaging Signage is substantially completed and the VMS are currently in use. The design has been completed for a new location on the Rock Road near Phoenix Terrace and this is due to be installed early in 2018.
- Sandyford Cycle Route (UCD Accessibility on Clonskeagh Road) – Safety Audit to be carried out on the design

- Pedestrian and Cycle entrance at Belfield on N11 at Nova Building – Preliminary design ongoing for the design of a new pedestrian and cycle entrance on Stillorgan Road at UCD, the upgrade of the Fosters Avenue junction and the development of a two way cycle route link.
- Sandyford Cycle Route: Awaiting feedback from NTA/TII on the preliminary design.
- Stillorgan Road – Brewery Road Junction Safety Improvement scheme –Safety Audit to be carried out on the design
- Cruagh Wood to Ballyogan Road Greenway Link - Detailed design being progressed.
- Upper Churchtown Road/ Taney Road /Dundrum Road junction - Assessment and Options Report completed and sent to the NTA.
- Ludford/Meadowbrook/Meadow Grove Traffic Survey – Survey Report presented, as Headed Item, to the Dundrum Area Committee meeting. Additional survey data requested by Ludford Residents Association and issued to Ludford Residents Association.
- Barton Road East- Pedestrian crossing installation underway.
- 30kph Speed Alert Signage Pilot Scheme in Residential Estates- Phase 2: Ongoing at 2nd locations. Review of speed survey data from Location 1.

Road Safety

- 30 kph Speed Limit Implementation -All signage and poles have now been installed and a snagging phase has been ongoing
- 2500 bikes lights delivered to DLRCC and a road safety initiative held with An Garda Síochána where bike lights and high Viz vests were handed out between 5pm and 6pm on January 23rd on the Rock Road

Sustainable Travel and Cycling

- A report titled 'Draft Control of On-Street Car Club Bye-laws, 2017' was presented to the Dún Laoghaire Area Committee on January 22nd
- Bleeperbike Pilot on station-less bikes ongoing

TAG-

- There was an Area 1 meeting on the 16th of January at which 30 items were dealt with. There was an Area 2 meeting on the 30th of January at which 33 items were dealt with.

Deputations

- There were 2 deputation meetings on the 10th of January. 1) Trafalgar Terrace Residents Association 2)Corbawn Area Residents Association- CARA

3. Water & Drainage

Drainage, Flood Alleviation and Coastal Works

- Corbawn Lane Beach Access Stabilisation: Tendering completed. Pre-award process underway.
- Kilbogget Park Flood Storage: Design and ground investigation is complete. Part 8 documentation complete. The proposal was noted at the January Dun Laoghaire Area Committee. It is now proposed to proceed with the Part 8 Consultation process.
- Marlay Park enhanced flood storage feasibility study: The final consultant's report has been received. An ecological impact statement has been received. Project de-prioritised.
- Glenavon Park Flood Storage/Wetlands Feasibility: The Feasibility Study has been completed and has recommended further detailed flow measurement surveys and analysis. This additional survey/analysis work is now completed. Final report received. Liaison ongoing with the OPW.
- Cabinteely Park Flood Storage Works: Hydraulic modelling work underway. Feasibility report complete. Concept/preliminary design has commenced earlier than planned. Ongoing liaison with Parks over embankment design.
- Fernhill Park Flood Storage: Hydraulic modelling work commenced in March 2017. Feasibility report complete. Concept design is ongoing.
- Sandyford Park Flood Storage: Hydraulic modelling work delayed in order to expedite the Bracken Road hydraulic modelling. Feasibility report now complete. Project on hold pending direction from the OPW.
- Priorsland Flood Alleviation Update Report: Report complete. Ongoing liaison and provision of Technical Input to Cherrywood Planning Scheme Development Agency.
- Old Dublin Road Culvert. All drainage works are now complete. Only outstanding item is the re-instatement of the anti-skid.
- Dundrum Slang Integrated Catchment Model: Brief completed. It is planned to go to Tender in February 2018.
- Carysfort Maretimo Integrated Catchment Model (Phase I) Brief preparation is underway.

Draft Flood Risk management Plans (FRMPs)

The OPW is continuing to work on the draft Plans following the statutory consultation process. When the plans are finalised they will then be sent to the Minister for Public Expenditure and Reform for approval. If approved, they will then be sent to the Local Authorities who may adopt them. A national prioritised list of flood risk management measures has now been developed and DLR awaits details of same from the OPW.

4. Parks

Parks & Landscaping Service:

- Landscape Maintenance Contract on going
- Tree Care Programme on going.
- Christmas tree recycling complete
- Seasonal Bulb Planting complete
- Civic Display & Hanging Baskets tenders received soon to be awarded
- Fernhill Park and Gardens open to pedestrians on Sundays (initial works to facilitate access complete)
- Marlay Craft Courtyard - Phase 3 commenced on site, T2 issued to bring ESB along Grange Rd to new substation

- Tender awarded for Taney Playground- Items under fabrication installation early Spring 2018
- Collection of data for Ezytreev ongoing.
- Footpath upgrade Programme- Commenced on East Parks District (O'Rourke Park, and Shanganagh Park completed) and tenders awarded for West County.
- Pine Valley Park Open Space - Drainage Works and Path improvement works awarded
- Fencing at Gledeswood Green complete
- Rollins roundabout upgrade tender awarded works commenced
- Rathmichael woods upgrade completed
- Belermine MUGA -railing height increased for safety reasons.

Sports Services:

Sports Development:

- 135 participants took part in the DRAFTS Afterschool programme 11 schools
- 157 participants took part Mini-Movers Fundamental Movement Programme
- 110 participants took part in a wide range of activities from Archery – Golf per week

FAI

- Secondary Schools – 4 schools - 70 girls
- Positive Play Schools Football Programme - 160 participant
- Coach education - PDP1 - 75 coaches

Leinster Rugby

- Primary School Tag programme - 9 schools - 403 boys/414 girls
- Secondary Schools - 2 schools- Boys 40
- Blitz- 2 schools - 53 boys/25 girls
- Coach education - 25 teachers

Sports Partnership:

- Participation Programmes & Events – Operation Transformation Walk (180 participants), Cabinteely Walking Programme (40 participants), Junior Parkrun (Marlay and Deerpark now established), The Daily Mile ongoing in 25 Primary schools, Choices For Health
- Initial work continuing on the Ballyogan Sport & Physical Activity Hub including participative action research with young people in the area
- Healthy Ireland Projects - Junior Parkrun x 2, Active Dance, Disability Sport, Buggy Brigade, Older Adults. All projects to be completed/in place by the end March
- Volunteer Training – Child Protection in Sport x 2 (32 volunteers), Coaching Children (initial course of 25 now full and second being organised)
- Youth Sports Leadership training for TY students in 3 secondary schools (St. Tiernans, St. Laurences and Ballinteer Community School)
- Disability Sport – 2 x autism activity programmes & volunteer training, 5-week Inclusive gym programme, Inclusive Sports Hall Athletics, supporting the Sports Relay in DLR.
- New Sports Participation Strategy to be developed with September 2018 as the target completion date

5. Cleansing

Road, Footpath and Cycle-Track Sweeping, Provision of Litter Bin Service, Maintenance of Beaches, Gully Cleaning and Litter Clean-Ups

Projects Underway & Completed This Month

- Preparation of tender for waste disposal from Ballyogan Depot
- Dlr Accessible Coast Project:
 - Consulting Engineer appointed
 - Preliminary report being prepared
 - Topographical surveys being procured
 - Meetings with beach wheelchair suppliers underway
- Bathing Water Quality Communications Project underway with Small Business Innovation Research funding

6. DLR Events Highlights

Nothing to report this month

7. Community Development & Social Inclusion Events & Activities

Comhairle na nÓg

Dlr Comhairle held their first meeting of 2018 in January. Election of Chairperson, Secretary and Public Relations Officer will take place in February.

Estate Management Programme

Annual Service Plan submissions have been received and are currently being reviewed to identify and support priority areas of work for progressing during 2018.

Age Friendly Programme

The DLR Age Friendly Programme Coordinator presented to a group of European delegates (URBACT Change project) regarding the DLR Age Friendly Strategy, Age Friendly Priorities and Actions to date.

A follow up meeting was held with delegates from Aarhus (Denmark) to discuss and share learning's to date.

DLR hosted the January meeting of the Garda's Older Person's Association (GOPA).

DLR hosted the January meeting of the Network for Older People.

An Age Friendly "Touchstone Course" is to be run over 8 weeks from Feb 7th to March 28th. This is funded by DLRCC and is being delivered in partnership with UCD and is aimed at older people who want to develop their skills and knowledge to support them in participating in and helping to make their communities more age friendly. Details have been circulated to all relevant Networks and Associations Countywide.

Arts and culture events

Municipal Gallery Programme

'Arrival', the biennial open call exhibition of visual art by artists who have studied in, are originally from, or are living or working in the county, features a broad range of artworks and is accompanied by a Learning Programme which includes children, adult and family workshops. 2,800 people visited the exhibition since it opened up to 27 December.

<http://www.dlrcoco.ie/en/node/28703>

Traditional Music Commissions

Two musicians have been awarded Traditional Music commissions following an open call process. Niall Vallely will create new work which will explore the interaction between live musicians and pre-recorded material; contemporary music and traditional music; modern technology and century-old technology; Irish musicians in 2018 and Irish musicians in 1918.

Lorcan Mac Mathúna will work with young musicians and singers from The Pipers Club CCÉ, based in Monkstown, on a journey exploring themes of place and folklore. He will work with musicians, storytellers and archivists on delivering a concert which will be performed in October 2018

<http://www.dlrcoco.ie/en/arts/public-art-art-collections/current-public-art-programme/current-commissions>

Grainstore, dlr's Youth Arts Facility

During December there were 1,673 visits to the Grainstore. CANVAS youth arts committee continued to work with artist in residence John Conway; developing skills in writing, filming and editing their own work, and are looking forward to applying for Phase 2 funding to continue the project. The recipient of the Grainstore commission was confirmed as Theatre Director Ciarán Taylor, selected for his bold vision of a site specific promenade performance created in collaboration with young people from the Grainstore. Performances for the public will take place in late 2018 in the Grainstore and the dlr LexIcon. The pilot for the Comic Book art strand was completed and plans were put in place to continue with a new term in 2018. The Grainstore initiated the recruitment process for a Youth Arts Facilitator to support Canvas to develop their events and programme for 2018. www.dlrgainstore.ie

Residencies

James Phelan, Writer in Residence, held an event on the 4th of December 2017 about the screen adaptations of The Handmaid's Tale. 64 people booked in for the event and it was very positively received.

Musicians in Residence, Mongoose, performed a sold out concert in the Studio in dlr LexIcon on the 9th of December 2017 and Nick Roth performed a concert to over 200 people in the Pavilion Theatre on the 13th of December. <http://www.dlrcoco.ie/en/arts/funding-opportunities/residencies>

Libraries: Major Events/Announcements/Launches/ Exhibitions

Libraries: Major Events/Announcements/Launches during December

- **A tale of the expected.** A *Down at Heel* production of Martina Reilly's bittersweet comedy (play). 13 January, dlr LexIcon Studio.
- **UCD Adult Education Courses.** The first sessions of three courses begin in January – *From Prohibition to Pearl Harbour – The United States, 1920-1941* with tutor Michael Doran; *Reading the Renaissance: love, power and politics* with tutor Dr Colin Lahive; *More philosophical fragments* with tutor Dr Patrick Quinn. dlr LexIcon.
- **Carnegie Cinema Club.** A screening of *Mary and Max*, dir. Adam Elliot. 11 January, Blackrock Library.
- **Staying healthy throughout your life.** Talk with Denise Comerford, retired Cardiac Nurse Specialist and Health Promotion Manager, SVUH, to launch the **Healthy Ireland at your Library** initiative. 15 January, Dalkey Library.
- **Outreach - Delivery of pre-school book gift sets** to LauraLynn Children's Hospice and to other Community and Leisure Centres in the County.

Other dlr Library Events

Adult Events

- **From first draft to final draft.** Creative writing with Gerard Beirne. 4 weeks, dlr LexIcon.
- **Yoga and mindfulness for adults with Autism.** With Tanja Thomas of Yo-Yo Yoga. Three Wednesdays in January, dlr LexIcon.
- **Mindfulness for emotional and mental well-being with Angelika Renger.** 12 and 26 January, Blackrock Library. 18 and 25 January, Stillorgan Library.
- **Exploring bibliotherapy: can you read yourself better?** With Stella O'Malley. 16 January, Shankill Library.
- **Mandala art workshop with Patricia Fitzgerald.** 17 and 24 January, Dundrum Library. 19 January, Cabinteely Library.
- **Creative writing course with Leo Cullen.** 18 and 25 January, Stillorgan Library.
- **Creative writing course with Lucinda Jacob.** 4 weeks in January, Deansgrange Library.
- **Knitting club weekly sessions.** Blackrock Library.
- **Book club meetings.** Seventeen monthly book clubs across all dlr library branches.
- **Scrabble club.** Fortnightly at Dundrum Library. Weekly at Deansgrange Library.
- **Local history night.** Monthly at Dalkey and Stillorgan Libraries.

Digital Classes for Adults

- **No such thing as a silly question.** With Createschool.ie Weekly sessions, dlr LexIcon.
- **Computers and Internet for near beginners with Sabine McKenna.** 3 week course starting in January. Deansgrange Library.

Language Classes for Adults

- **Coffee morning as Gaeilge.** Informal conversational Irish language sessions in dlr LexIcon every Tuesday morning.
- **Language exchange sessions in Irish, French, German, Italian and Spanish.** Weekly sessions in Deansgrange Library.
- **Ciorcal comhrá. Weekly Irish language sessions.** Stillorgan Library.
- **Fáilte Isteach.** Weekly English language classes at dlr LexIcon.
- **English conversation group.** Weekly, Stillorgan Library.

Children's Events

- **Yoga for babies, toddlers and minders.** 8 January, Shankill Library.
- **Grúpa Spraoi: sean-nós dancing with Sibéal Davitt.** 13 January, dlr LexIcon.

- **Reader in Residence programme with Julianne Mooney.** For primary school groups. 19 and 26 January, dlr LexIcon.
- **Winter fun with LEGO bricks.** With Bricks 4 Kidz. 27 January, Deansgrange Library.
- **STEM Saturdays.** Fortnightly at Cabinteely Library.
- **Fun and engaging class visits for local school children.** With author and illustrator Alan Nolan. Mondays in January, Stillorgan Library.
- **Storytime sessions.** Weekly at dlr LexIcon, Blackrock, Dalkey, Deansgrange and Stillorgan Libraries.
- **Storytime with Emer from Vroom-Town.** 26 January, Dalkey Library.
- **Parent and toddler group sessions.** Weekly in Blackrock, Dalkey, Dundrum and Shankill Libraries.
- **Baby book clubs.** Monthly at Blackrock, Dalkey, Deansgrange and Stillorgan Libraries. Fortnightly at dlr LexIcon and Dundrum Library. Weekly at Cabinteely Library.
- **Junior book clubs.** 18 January, Blackrock Library with Eimear Hegarty.

LexIcon Lab

The popular series of weekly events for adults and children continued during January in dlr LexIcon. They included a new gaming club for children, 3D printing workshops for school groups, and for adults - 3D printing, creating your own website, virtual reality workshops and introduction to Raspberry Pi classes.

Libraries' Exhibition Programme

- **Humans of Dublin.** 8 January – 31 March, dlr LexIcon.
- **Holotropix: Return to wholeness.** 8 January – 28 February, dlr LexIcon.
- **12 Worlds: Contemporary Czech children's book illustrators.** 15 January – 31 March, dlr LexIcon.
- **Maid of Erin.** A display of political cartoons by John Fergus O'Hea from the Weekly Freeman, 1887-1889. 15 January – 31 March, dlr LexIcon.
- **Dalkey Tidy Towns.** January, Dalkey Library.
- **Soul.** An exhibition by Patricia Fitzgerald. 5 January – end February. Dundrum Library.

8. Environment

Litter Control

Litter Fines

Month	Total
January	64
February	
March	
April	
May	
June	
July	
Aug	
Sept	
October	
November	
December	

Graffiti Removal

Month	Total
January	362 Sq. M
February	
March	
April	
May	
June	
July	
Aug	
Sept	
Oct	
Nov	
Dec	

Environmental Awareness

On-going

- Continued Management of Green Schools Programme
- Continued support of Community Groups and Schools
- Management of LA21 EPF and Anti-Litter and Anti-Graffiti Fund.

Additional Activities

- Management of Environment Grant
- Planning sustainable gardening workshops for new year
- Secondary schools Eco Conference delivered in partnership with IADT
- Planning for Community Fridge application under LAPN programme
- Regional Climate Change Adaptation and Mitigation Strategy actions
- Delivery of Upcycle Exhibition
- Planning of Tidy Schools and Tidy Districts competitions.

Dun Laoghaire Harbour Company

A special meeting of the County Council will be held on Monday 26 February 2018 to discuss the draft report of the Risk Review on Dún Laoghaire Harbour Company

Relevant Statistics

1. Libraries:

(Statistics for January 2018)

- Registered Patrons: 69,729
- Issues: 71,218
- Footfall: 77,919
- Self-Service Usage: Average of 69% across the branches
- Reserves placed: 2,469
- Wi-Fi & Internet Usage: 12,527 sessions

2. Dangerous Buildings

1st Jan 2018– 31st Jan 2018

Dangerous	3
Potentially Dangerous	0
Not Dangerous	1
Total	4

3. Parking Unit

- There were 2,855 fixed charge notices/fines issued during January 2018. (correct as of 29/01/2018)
- There were 74 successful convictions secured in the District Court relating to unpaid fixed charge notices/fines during January 2018.

4. Public Lighting

Work continues on the replacement of the old lights with LED lighting which is more energy efficient, gives less maintenance and improved service. General maintenance including upgrading of brackets, columns and Networks is also on-going.

Public Lighting Maintenance

Number of repairs carried out in January 2018:	515
Percentage of lights out at the end of January '18:	0.3%
Pole replacement carried out in January 2018:	6
Bracket replacements:	121
Tree trimming:	0
ESBN Connections/ Requests:	6

LED Upgrading Program

ALLEYS RIVER ROAD	1
BALLINTEER PARK	1
CLONKEEN ROAD CULDESAC 2/L	1
GLENAGEARY LODGE	1
GLENAVON PARK	25
KILLINEY HILL ROAD	1
LANDSCAPE AVENUE	1
LANDSCAPE CRESCENT	8
LANDSCAPE PARK	12
Leopardstown Rise R113	1
LUDFORD DRIVE	9
LUDFORD PARK	17
LUDFORD ROAD	20
MACKINTOSH PARK	10
Manor Marley Grange	1
MOUNT ALBANY/RICHMOND	1
N11 SLIP ROAD TO/FROM R118 SOUTH	5
N11 South Bound	2
ORWELL ROAD	1
SAND.I.E. FURZE ROAD	1
WALKWAY FROM RATHSALLAGH TO	1
WALKWAY OFF EATON SQ B/S	1
Wingfield Corke Abbey	1
WOODPARK THE PARK	1

Planning and Building Control

Applications analysed	26
Inspections completed	0

Requests

Light requested by stakeholders (completed)

Additions:	0
Alterations:	1
Legal requests:	3

5. Cleansing Section Information & Statistics – January 2018

1. Weight of Rubbish Collected from Streets	195 tonnes
2. Community Clean Ups Assisted	22
3. Animal Removals from Public Spaces	18
4. Requests for Road Sweeping	90
5. Bathing Water Samples Taken	18
6. Bathing Water Pollution Incidents Detected	0

7. Reported Overflows from Drainage Network to Bathing Waters	14
8. Street Bin Collections	2,435
9. Gullies Cleaned	1,567

Additional Activities

- Event management at beaches
- Management of mooring permits at Colliemore Harbour
- Management of permits for filming on beaches

TRANSFORMING HOW WE WORK



Plans and Policies

Service Provision

1. CoCo Markets

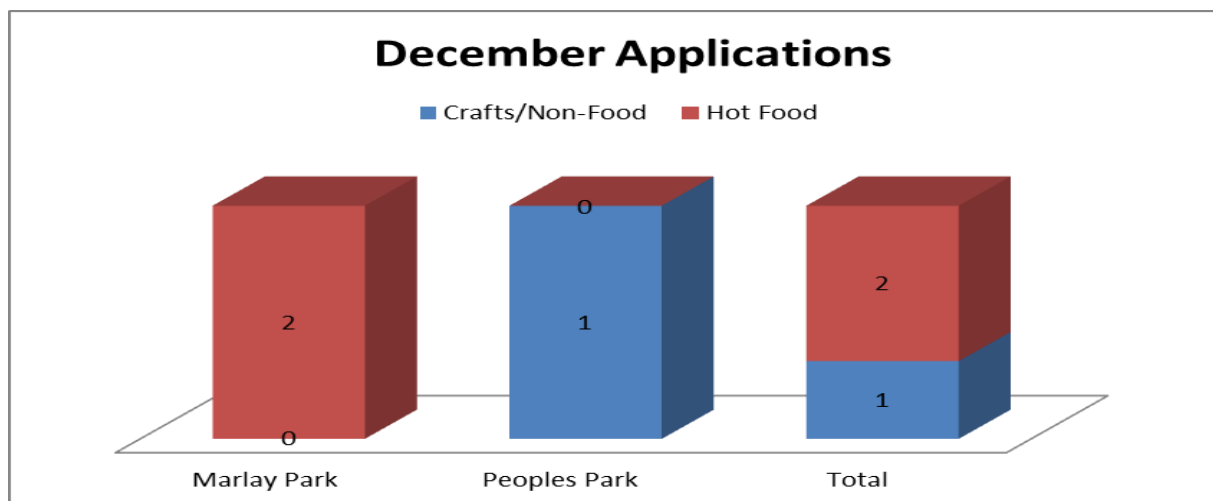
In December 2017

During the month of December we received 3 applications, 1 for People Park and 2 for Marlay Park. Peoples Park CoCo Market is full and application received for this CoCo Market was for Summer Seasonal 3 month terms.

One of the applications for Marlay Park was offered a space, accepted and started in Marlay Sunday on 28th January 2018.

Applications fell under the following categories:

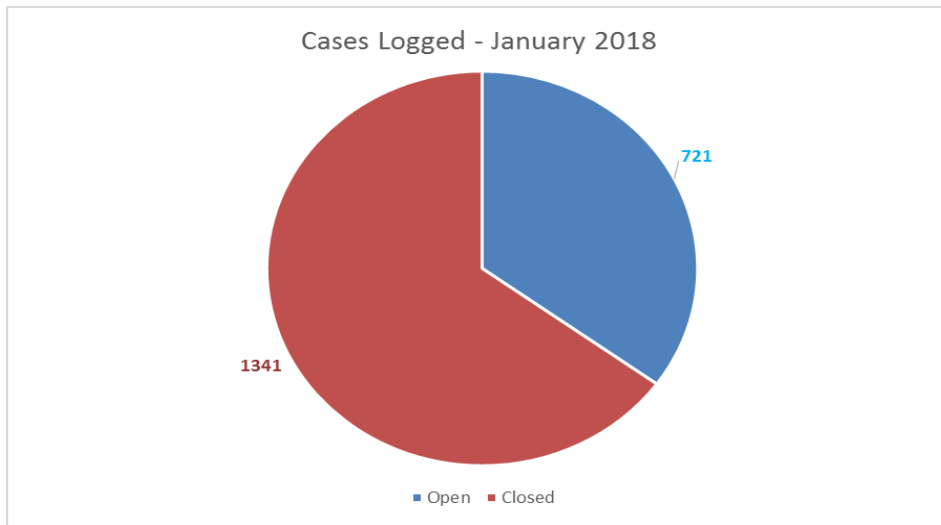
- 2 applications for Hot Food Stall
- 1 application for Non-Food/Crafts Stalls



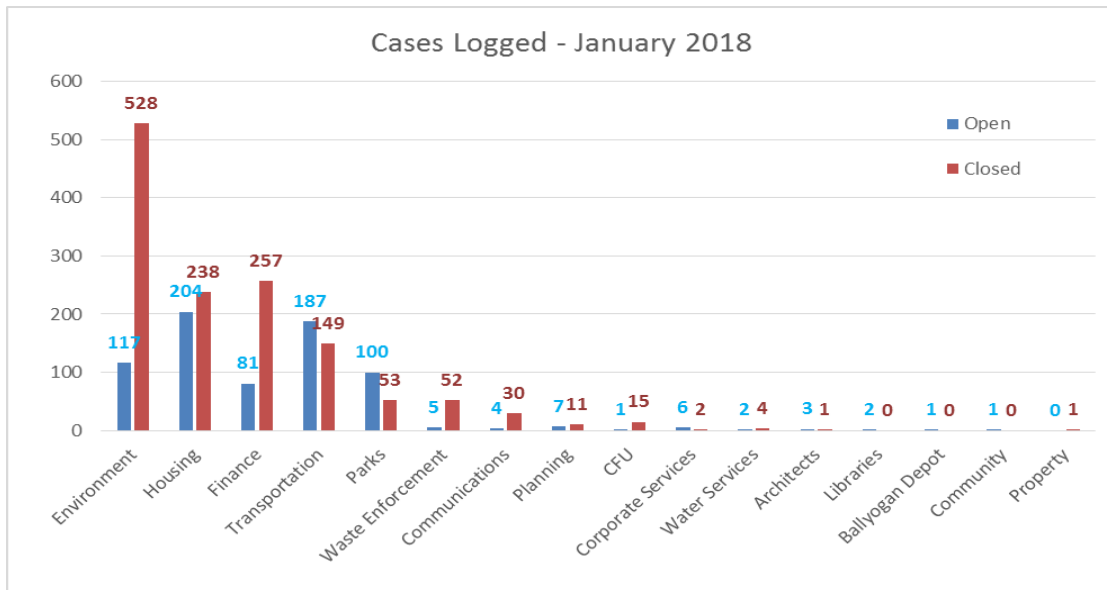
Relevant Statistics

1. CRM Statistics

Cases logged in January



Cases Logged in January, by Section:



Section / Dept	Open	Closed	Total
Environment	117	528	645
Housing	204	238	442
Finance	81	257	338
Transportation	187	149	336
Parks	100	53	153
Waste Enforcement	5	52	57
Communications	4	30	34
Planning	7	11	18
CFU	1	15	16
Corporate Services	6	2	8
Water Services	2	4	6
Architects	3	1	4
Libraries	2	0	2
Ballyogan Depot	1	0	1
Community	1	0	1
Property	0	1	1
Grand Total	721	1341	2062

2. **Road Closures and Street Furniture.**

There were 3 Road Closure applications as well as 17 renewals of street furniture licences.

Finance

Financial Reports

Capital Account Income & Expenditure to 31st December 2017

DLR CAPITAL ACCOUNT INCOME & EXPENDITURE SUMMARY BY SERVICE

SERVICE DIVISION	Balance at 01/01/20	Expendit ure YTD	Inc om	Balance at
A Total Housing & Building	-8,716,624	44,589,831	-50,071,216	-14,198,010
B Total Road Transport & Safety	-29,028,148	7,202,962	-5,426,613	-27,251,800
C Total Water Services	-3,286,377	450,263	-176,620	-3,012,733
D Total Development Management	-13,791,448	2,291,125	-15,260,316	-26,760,638
E Total Environmental Services	-13,032,434	1,439,442	-2,524,799	-14,117,790
F Total Recreation & Amenity	11,275,442	4,270,843	-7,088,653	8,457,632
G Total Agriculture, Education,	-5,618,988	27,672	0	-5,591,316
H Total Miscellaneous Services	-27,669,560	549,746	-1,032,377	-28,152,191
Grand Total	-89,868,137	60,821,884	-81,580,594	-110,626,847

Revenue Account Income & Expenditure to 31st December 2017

DLR REVENUE ACCOUNT

INCOME & EXPENDITURE SUMMARY BY SERVICE DIVISION TO 31/12/2017

SERVICE DIVISION		EXPENDITURE		
		Expenditure €	Adopted Full Year Budget €	Exp as % of Budget
A	Housing & Building	41,321,317	41,086,800	100.57%
B	Road Transport & Safety	29,551,477	29,336,100	100.73%
C	Water Services	12,770,043	13,475,200	94.77%
D	Development Management	16,879,528	16,713,000	101.00%
E	Environmental Services	33,731,549	32,496,500	103.80%
F	Recreation & Amenity	30,212,123	29,340,600	102.97%
G	Agriculture, Education, Health & Welfare	419,470	519,100	80.81%
H	Miscellaneous Services	8,488,856	8,697,200	97.60%
Total Expenditure		173,374,364	171,664,500	101.00%

SERVICE DIVISION		INCOME		
		Income €	Adopted Full year Budget €	Inc as % of Budget
A	Housing & Building	37,662,520	36,066,700	104.42%
B	Road Transport & Safety	13,186,667	11,852,700	111.25%
C	Water Services	8,726,439	9,503,500	91.82%
D	Development Management	5,071,091	4,298,600	117.97%
E	Environmental Services	7,593,576	7,220,500	105.17%
F	Recreation & Amenity	5,562,773	4,842,300	114.88%
G	Agriculture, Education, Health & Welfare	161,715	181,900	88.90%
H	Miscellaneous Services	6,367,437	5,037,900	126.39%
Sub Total		84,332,219	79,004,100	106.74%

	Provision for Credit Balance		1,500,000	0%
LPT	Local Property Tax	10,853,500	10,853,500	100.00%
PRD	Pension Related Deduction		0	0%
RA	Rates	79,834,567	80,306,900	99.41%
Total Income		175,020,285	171,664,500	101.95%

Surplus at 31/12/2017 **-1,645,921**