

MONTHLY MANAGEMENT REPORT FOR COUNTY COUNCIL

13th November 2017

Report Period from 27th September – 31st October

CREATING AN ENVIRONMENT FOR ECONOMIC GROWTH



Plans and Policies

LEO Statistics

Performance of the LEO (number of clients; grants given; number of companies assisted; number of jobs created, enterprise promotion initiatives).

Clients assisted in LEO activities Year to Date for 2017

	No of applications for financial assistance	No of clients attending networking events	No of clients commencing training/attending workshops or seminars	No of clients commencing mentoring assignments	No of clients attending business advice clinics	Total no of clients assisted
January - October 2017	151	656	1192	105	312	2416
January - October 2016	93	869	1427	109	235	2733

Financial assistance approved Year to Date for 2017

	No of feasibility study approvals	No of business priming approvals	No of business expansion approvals	No of Trading Online Vouchers approved	No of Technical Assistance for Micro Exporters approvals	Total no of applications approved
January - October 2017	14	11	14	94	12	145
January - October 2016	8	18	6	60	1	93

	No of applications processed for Microfinance Ireland
January - October 2017	10
January - October 2016	10

	Vacant Commercial Premises Scheme	Shop Front Improvement Scheme	Business Promotion Grants
January - October 2017	9	5	17
January - October 2016	8	10	23

Job creation as a result of direct financial assistance Year to Date for 2017

January - October 2017 Jobs Created	57
January - October 2016 Jobs Created	48

LEO Enterprise Events & Activities

Enterprise promotion activities in October 2017

DLR Enterprise News	http://leodlr.newsweaver.com/Newsletter3/1bsbveroxqjgm7os4rp42l?email=true&a=11&p=52521019
One-to-One Business Advice Sessions	4 th , 11 th , 18 th & 25 th October
Group Business Information Sessions	Thursday 5 th October & 26 th October
National Women's Enterprise Day	Thursday 12 th October
Start Network Meeting	Tuesday 17 th October
Trading Online Information Seminar	Tuesday 17 th October
Build Your Business – For Mature Entrepreneurs Programme	Started Tuesday 10 th October (8 week course)
Designing a Successful Sales Process	Started 18 th October (4 week course)
Student Workshop	Friday 6 th October

National Women's Enterprise Day

LEO DLR, on behalf of the Dublin LEOs, hosted the regional event marking National Women's Enterprise Day on 12th October in the Leopardstown Pavilion. An Cathaoirleach, Cllr Tom Murphy opened the event and over 200 attendees were greeted by Minister Mary Mitchell O'Connor and the Chief Executive, Philomena Poole. The audience heard from notable female entrepreneurs based in the region and participated in Q&A. They also availed of mentoring sessions, an enterprise services expo and a working lunch. RTÉ television provided coverage of the event on 'The Today Show'.

PLANNING STATISTICS

1st January 2017 – 31st October 2017

1st January 2016 – 31st October 2016

	Outline Permission		Approval		Permission		Total	
	2016	2017	2016	2017	2016	2017	2016	2017
New applications received*	8	4			1237	1451	1245	1455
Decisions Deferred	2	3			302	258	304	261
Decisions to Grant**	1	1			945	1019	946	1020
Decisions to Refuse**	4	1			162	163	166	164
Issued within 2 months or 8 weeks	5	2			1091	1167	1096	1169
Invalid Applications	2	1			187	250	189	251

Notes:

* Includes **110** Applications for Retention in 2016, Includes **143** Applications for Retention in **2017**

**Split Decisions; "Grant Permission & Refuse Permission (incl. For Retention)" are entered in as a decision under both 'Decision to Grant' and 'Decision to Refuse'.

(**16** Split Decisions (to Grant and Refuse) in 2016 and **15** Split Decisions (to Grant and Refuse) in **2017**

DRIVING QUALITY OF LIFE FOR ALL



Plans and Policies

Service Provision

1. Road Maintenance Management Report - October 2017					
	STATUS				Comment
	Design Stage	Tendered	On site	Complete	
Roads programme					
Loughlinstown Drive (Part off)			✓		
Newtownpark Avenue	✓				Delayed due to high pressure Gas Main, maybe deferred to 2018
Cherrywood Estate				✓	
Avoca Avenue				✓	
Granitefield(Part of)				✓	
Monaloe(Part of)		✓			to site november 2017
Sycamore Road(Part of)				✓	
Merville Avenue				✓	
Seafield Road(Part of)			✓		

Kilgobbin Road				✓	
North Avenue(Part of)				✓	Includes work for Traffic Section
Nutgrove Way				✓	Includes work for Traffic Section
Barton Road			✓		Includes work for Traffic Section
Slate Cabin Lane(Part of)					deferred to 2018
Footpath programme					
Upper Georges Street Dun Laoghaire	✓				for tender Nov 17
Killiney Hill Road				✓	
Killiney.Avondale Crescent, Saval Park Gardens Mapas Estate, Barnhill			✓		
Tivoli terrace East				✓	
Merville Avenue				✓	
Watsons Estate					ESB cables embedded in concrete - defer to 2018
Ashlawn Park, Ballybrack.					defer to 2018 / Public Realm scheme
Corke Abbey, /Woodbrook Glen					to be progressed if resources permit
Glenavon Park (along the river), Ballybrack.					to be progressed if resources permit
Meadow Park Avenue	✓				design in 2017, ready for site in 2018
Marley Grange				✓	
Ballinteer and Broadford estates				✓	
Ballaly Estate				✓	
Grange Road (to Pine Valley)				✓	
Patching Programme 2017					
Convent Lane				✓	
Coliemore Road				✓	
Mutton Lane				✓	
Brighton Avenue				✓	
Georges Avenue				✓	
Frascati Park			✓		
Wyckham Park Road				✓	
Kill Lane				✓	
Dalkey Heritage Centre			✓		

Trimleston Ave/Rock Road	✓				
Old Bray Road at Dunnes Stores Cornelscourt				✓	
Old Bray Road at junction Cornelscourt Hill				✓	

Laneway TIC's

Stillorgan Laneways				✓	
Beech Park Avenue to Foxrock Wood					TIC June 2017, pending technical resources
Upper Trees Road (in front of shops)					TIC October 2017, pending technical resources

Bridges

UCD flyover	✓				urgent repairs needed to parapet railings
Cornelscourt Hill		✓			Category 5
Kilgobbin Road		✓			Category 5
Allies River Road		✓			Category 5, to site november 2017

Estate Management

Cois Cairn		✓			to site November
Goatstown close		✓			to site November

TII works (N31, N11)

Footpaths Crofton Road	✓				
Crofton Road (resurfacing)					includes busbays at DART station
Mount Merrion Avenue (resurfacing, at junction Cross Avenue)					awaiting technical resources
N11 retexturing		✓			Tracblast due November 2017

Gully programme / Drainage

2 tranches of gully repairs					awaiting technical resources
Foxsite Cottages		✓			
Kellystown Lane	✓				

Other Works

Wall at Ballinteer Road			✓		awaiting ESB to remove pole
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2. Traffic & Road Safety

Public Consultations

- ❖ Sandyford Cycle Route (UCD Accessibility on Clonskeagh Road) - Public consultation process completed and report being prepared for the November Dundrum Area Committee.
- ❖ Stillorgan Road – Brewery Road Safety Improvement scheme - Public consultation process completed and report being prepared for the November Dundrum and Dun Laoghaire Area Committees.
- ❖ Mayfield Terrace/ Ballinteer Park- proposed one way system. Public consultation completed and a number of submissions received. Closing date was 20 October, 2017. Report to be prepared for Dundrum Area Committee

Scheme updates

- ❖ Monkstown Village Road Safety Improvement Scheme: Construction commenced in April. Works outside the business premises on Monkstown Crescent have commenced. Work is approximately 85% complete. Due to be completed by end of November/beginning of December.
- ❖ Wyattville Road Cycle and Pedestrian Improvement Scheme – Construction is ongoing. Scheme is approximately 85% complete.
- ❖ Installation of 6 no Variable Messaging Signage is substantially completed and VMS currently in use. The design has been completed for a new location on the Rock Road near Phoenix Terrace.
- ❖ Pedestrian and Cycle entrance at Belfield on N11 at Nova Building – Preliminary design currently underway for the design of a new pedestrian and cycle entrance on Stillorgan Road at UCD, the upgrade of the Fosters Avenue junction and the development of a two way cycle route link.
- ❖ Sandyford Cycle Route: a preliminary cycle design has been prepared for Drummartin link road through the M50 Rotary to be discussed with TII and NTA in November.
- ❖ Cruagh Wood to Ballyogan Road Greenway Link - Detailed design being progressed.
- ❖ Upper Churchtown Road/ Taney Road /Dundrum Road junction - Assessment and Options Report completed and sent to the NTA.
- ❖ Ludford/Meadowbrook/Meadow Grove Traffic Survey – Survey Report presented, as Headed Item, to the Dundrum Area Committee meeting and awaiting feedback from local residents.
- ❖ Barton Road East –construction of new pedestrian crossing- Civil works have been completed
- ❖ Footpath and Cycle Track Improvement Works at Kingston park and Grangefield Estates- Signalised pedestrian crossing on Brehon Field Road to be advanced. The main link has been completed.
- ❖ 30kph Speed Alert Signage Pilot Scheme in Residential Estates (DTTAS funded)

The proposed scheme is as follows:

- ❖ Meetings with residents associations from each of the seven estates have been completed with one from each ward.
- ❖ Residents were asked where locations are of most concern in relation to speed and identify locations to install speed alert feedback signs. All locations have been agreed with residents. Contractor will begin to install bases for poles/signs in the next 3-4 weeks

List of pilot estates; Hainault Road, Avoca Avenue cell, Balally Estate, Marley Grange, Beech Park/Clonkeen road; Ballyogan Avenue and Watson's estate

- ❖ Mount Anville Wood – Works to commence on 31/10/17 to narrow the entrance road into the estate. Pedestrian facilities to benefit from improved sightlines and tactile paving
- ❖ Landscape Road – Following a meeting with residents association preliminary traffic calming and footpath upgrade plans are being prepared

Road Safety

- ❖ 30 kph Speed Limit Implementation -All signage and poles have now been installed and a snagging phase has been ongoing.
- ❖ Tenders currently being assessed for the procurement of novelty bike lights to be used at road safety promotional events.
- ❖ Road Safety Working Together Group meeting held on October 2
- ❖ Open day at Kill Avenue Fire station supported by DLR Co co with high Viz gear giveaway on 28 October. 1,000 people attended.
- ❖ AXA Road Safety Road show took place on the 9th and 10th of October with DLRCoCo support. 2,600 TY students attended.

Sustainable Travel and Cycling

- ❖ Tender currently being assessed for the procurement of 50 cycle stands and 20 toaster stands – Total 200 cycle parking spaces
- ❖ Locations identified for the provision of 20 cycle stands (40 spaces) – Upper George's Street, Deer Park and Rosemount Estate.
- ❖ 6 month pilot for Station less bikes currently being developed with a view to launching in December.

TAG

- ❖ There was a TAG meeting for AREA 1 Dun Laoghaire on the 18th of October and 20 items were dealt with.

3. Water & Drainage

Drainage, Flood Alleviation and Coastal Works

- Corbawn Lane Beach Access Stabilisation: Tendering underway – tenders due back in November 2017
- Kilbogget Park Flood Storage: Design and ground investigation is complete. Part 8 documentation complete. It is planned to bring the scheme to DL Area Committee Meeting in November prior to progressing to formal Part 8 Consultation.
- Marley Park enhanced flood storage feasibility study: The final consultant's report has been received. An ecological impact statement has been received.

- Glenavon Park Flood Storage/Wetlands Feasibility: The Feasibility Study has been completed and has recommended further detailed flow measurement surveys and analysis. This additional survey/analysis work is now completed. The final report is due Q4 2017
- Cabinteely Park Flood Storage Works: Hydraulic modelling work underway. Feasibility report complete. Concept/preliminary design to commence in Q1 2018
- Fernhill Park Flood Storage: Hydraulic modelling work commenced in March 2017. Feasibility report complete. Concept design is now underway.
- Sandyford Park Flood Storage: Hydraulic modelling work delayed in order to expedite the Bracken Road hydraulic modelling. Feasibility report now complete. It is planned to progress a ground investigation in Q1 2018.
- Priorsland Flood Alleviation Update Report: Report complete. Ongoing liaison and provision of Technical Input to Cherrywood Planning Scheme Development Agency.
- Old Dublin Road Culvert. Watermain removed from culvert. Reinstatement due to take place in November 2018.
- Dundrum Slang Integrated Catchment Model: Brief completed. Planned to go to Tender in Q1 2018. In advance of this it is planned to procure a Flow/Monitor survey.
- Carysfort Maretimo Integrated Catchment Model (Phase I) Brief preparation is underway.

Draft Flood Risk management Plans (FRMPs)

The OPW is continuing to work on the draft Plans following the statutory consultation process. When the plans are finalised they will then be sent to the Minister for Public Expenditure and Reform for approval. If approved, they will then be sent to the Local Authorities who may adopt them. A national prioritised list of flood risk management measures has not been developed as this can only be finalised when comments submitted during the consultation process have been taken account of.

4. Parks

Parks & Landscaping Service:

- Landscape Maintenance Contract on going
- Tree Care Programme on going.
- Summer hanging baskets and tubs taken down.
- Hudson Road Part 8, Managers Report being compiled – for November Council meeting.
- Fernhill Park and Garden Masterplan detailed design of Phase 1 currently underway
- Fernhill –tree works phase 2 - nearing completion
- Marlay substation -awaiting ESB connection
- Marlay Craft Courtyard - Espressions of interest advertised for craft tenants and open day held on 27th Oct
- Taney Playground tendered
- Collection of data for Ezytreev ongoing.
- Non-herbicide weed control trials, on going. Report to Council for December meeting
- Autumn Bulb planting ongoing
- Footpath upgrade Programme- Ongoing
- Footpath upgrade Springhill Park - completed

Sports Services:

Sports Development:

- 111 participant's took part in the DRAFTS Afterschool programme 9 schools:-
- 214 participants took part Mini-Movers Fundamental Movement Programme
- 142 participants took part in a wide range of activities from Archery – Golf per week
- Leinster Cricket primary schools programme - mixed 346 participants
- FAI Secodary Schools – 170 participants
- FAI girls emerging talent 72 participants
- FAI Positive Play Schools Football Programme - 250 participants
- Leinster Rugby Tag programme - 400 boys, 250 girls
- Leinster Rugby Secodary Schools - Girls 35, Boys 135
- Coach education programme
- School Teachers Rugby workshop 35 coaches

Sports Partnership:

- Participation Programmes & Events – dlr Community 5K with 1,200 participants of all ages and abilities, Active Dance programme complete with nearly 100 TY girls, The Daily Mile taking place in 20 Primary schools (approx. 4,000 children), Choices For Health (mental health intervention) ongoing, assisted in IADT Sports Day, tennis development programme in St. Tiernans (20 girls), setting up 2 Junior Parkruns (Deerpark & Marlay Park)
- Volunteer Training – Child Protection in Sport courses x 7 (98 volunteers), Sports First Aid course (14 volunteers), training for older adults around physical activity (PALs), starting Sports Leadership training in 2 schools (St. Tiernans & Cabinteely CS)
- Disability Sports Inclusion – setting up new Autism Activity Group, Inclusive GAA starting in Cuala, Enjoy Tennis programme with Carmona Services, Inclusive Cycle Skills programme complete, Swim 4 All in Loughlinstown ongoing

5. DLR Events Highlights

The Samhain Haunted Forest Walk took place on 29 October in Marlay Park. With the favourable weather, all of the sessions were fully attended, with an audience of 3,500 for each, and plenty of positive feedback on social media.

Community Development & Social Inclusion Events & Activities

Grants

The Universal Grants Scheme received over 280 applications by the closing date in October and applications are currently being assessed. Eight public Grant Scheme information meetings took place across the County in late September and early October to provide support and advice to community groups on making applications. Details were published in local newspapers, on the dlr website, through social media platforms and through the PPN. Information was provided on the different grant categories as well as the application process. A total of 97 individuals attended these information sessions.

Comhairle na nÓg

Meetings with DLR Comhairle na nÓg took place in preparation for the AGM which is scheduled to take place on 16th November 2017 and notifications have been issued to all secondary schools.

A number of meetings have been organised with representatives from agencies working with seldom heard and out of school young people to encourage attendance at the AGM and engagement with Comhairle na nÓg.

Representatives from DLR Comhairle na nÓg attended meetings in the offices of Department of Children and Youth Affairs to support the planning of 2017 Dáil na nÓg which is scheduled to take place in Croke Park on 6th December.

At the County Council meeting held on 9th October 2017 it was **AGREED** to invite the Chairperson and Vice Chairperson of Comhairle na nÓg to speak to the Elected Members at a future Council meeting.

Estate Management Programme

Nine Estate Management areas held Skip days during October. Skip Days take place in October before Halloween to allow for the collection and removal of waste material which otherwise may be used for bonfires. In addition to organising Skip Days some areas also organise WEEE Collections to take place around the same time, which allows for the free collection of electrical, battery and lighting waste items which are not collected by the various skip companies.

Network Of Community Facilities

A network of Community Facilities is being piloted on the West side of the County. The initial consultation with Community Facilities took place on 10th October. A total of 16 individuals, representing 8 Community Facilities, attended this consultation. Once this Network has been developed on the West side consideration will be given to developing a Network on the East side of the County.

Age Friendly Programme

The roll out of dlr's latest Age Friendly Initiatives, the *Petal Project* and *Directory of Activities and Services for older people in Dún Laoghaire-Rathdown County*, has commenced. The Directory has been distributed through the HSE, Gardaí and the Network for Older People as well as being made available in all dlr community facilities and libraries. These are key elements in supporting implementation of the Age Friendly Strategy and meeting needs identified by older people in the County. In addition, a number of Age Friendly events took place during the Festival of Inclusion:

- Diversity Fashion Show (Nutgrove Shopping Centre) 06/10/2017
- Big Sing (Dún Laoghaire Shopping Centre) 08/10/2017
- Ballybrack/Killiney Older Person's Entertainment Evening 09/10/2017
- Tea & Textiles dlr Arts Office 10/10/2017
- Safety and the Older Person – Connecting Communities (An Garda Síochána) 12/10/2017

Social Inclusion

The County-wide, week-long **Festival of Inclusion "Connecting Communities"** took place between October 6th - 14th 2017: 40 Events took place during the Festival, with key events including:

- *The Diversity Fashion Show & Festival Launch* in the Nutgrove shopping Centre had its largest attendance to date and featured 11 models from various backgrounds such as the Travelling Community, models with disabilities, new Irish Citizens, along with young and old models alike.
- *The dlr Community 5K* took place in Kilbogget Park on the 7th of October with 1200 participants taking part, 50% of those were under 18 year's old. The event also attracted a great representation of all sectors throughout the community.
- *The Big Sing* took place on the 8th of October in the Dún Laoghaire Shopping Centre with over 350 people in attendance.
- *The dlr Mountains to Sea Downhill Challenge* took place on the 14th of October with close to 100 people registered; there was a great mix of young & old in attendance along with new residents to dlr.

- *The dlr Connecting Communities Exhibition* took place in the County Hall Concourse from the 9th - 13th of October. 25 Groups took part with 3 main exhibitions from: The Down Syndrome Centre, Dún Laoghaire IADT and Southside Travellers Action Group.
- 26 Local schools also took part in the Primary Schools Colouring Competition with 350 student's pictures being displayed throughout the exhibition. Two of the exhibitions have now moved on to other locations within dlr (The Down Syndrome Centre - as part of Nutgrove Shopping Centre's Arts Festival and the IADT Street Feast Exhibition is currently on display in the dlr LexIcon)

Other events of note:

- Southside Travellers "Celebration of Traveller Culture"
- Safety and the Older Person - An Garda Síochána
- UCD: Taster sessions at the Samuel Beckett Civic Campus
- Southside Partnership Career's Week (Countywide)
- Irish Citizen's Celebration
- International Women's Breakfast: 75 Women in attendance from diverse cultural backgrounds.
- RehabCare Pop Up Shop - Arts and Crafts

Children and Young People's Services

Work on Needs Analysis and Service Mapping has begun and meetings are being held with stakeholders to build up an understanding of the service needs for children and young people in dlr. In addition, AIRO has been commissioned to conduct socio-demographic mapping of indicators relevant to children and young people's services. Both of these reports will inform the development of a 3 year CYPSC Children and Young People's Plan.

Arts and culture events

Municipal Gallery Programme

Slice, Vast, Deep the new exhibition by artist Aideen Barry created for the dlr Visual Art Commission 2017 continued in the Gallery. The Learning Programme featured a number of events, including an Artist in Conservation, a book-binding workshop for adults, several animation workshops for children, two Azure tours for people living with dementia, and a family tour and workshops as part of the dlr LexIcon Family Day on 14 October.

<http://www.dlrcoco.ie/en/arts/municipal-gallery-dlr-lexicon/current-exhibition-aideen-barry>

Traditional Music Per Cent for Art Commission

The Arts Office, under the auspices of the Public Art Steering Group, has recently advertised for a traditional music commission. A special briefing session for interested artists was held on 17 October and was attended by musicians/artists.

<http://www.dlrcoco.ie/en/arts/funding-opportunities/traditional-music-commission>

Musicians in Residence

Mongoose performed at Family Day in dlr LexIcon on the 14th of October to a large audience in the Children's Library. Their residency will continue to the end of December.

<http://www.dlrcoco.ie/en/arts/funding-opportunities/residencies/musicians-residence>

Grainstore, dlr's Youth Arts Facility

During the period 1 October to 23 October there 2,153 visits to the Grainstore. The Grainstore received funding from National Youth Council of Ireland to run a pilot film programme with Canvas youth arts committee, and the first planning session and workshop took place on 11 October with film maker John Conway. A new youth arts commission, funded through the Percent for Art scheme and dlr Arts Office has been advertised and site visits from interested artists took place on 6 October.

<http://www.dlrgrainstore.ie/whatson>

I AM BABA

I am baba is a new theatre performance for 0-12 month old babies and is commissioned by the four Dublin Local Authorities. It is funded under the Arts Council's Invitation to Collaboration Scheme 2016. It is supported in dlr by DLR 0-3's Parenting Support Initiative, Southside Partnership, Barnardos, Cottage Home Shanganagh, Mounttown Early Years Service and Ballyogan Family Resource Centre. It was previewed locally in dlr LexIcon, Shanganagh Park House and Samuel Beckett Civic Campus from the 25-27 October.

<http://www.dlrcoco.ie/en/arts/learning/engagement-programmes/international-early-childhood-arts-commission>

Libraries: Major Events/Announcements/Launches/ Exhibitions

- **Electric Generations: The story of electricity in the Irish Home.** Exhibition launch. 4 October, dlr LexIcon.
- **A sailor went to sea, sea, sea: a book's journey in words and pictures.** Sarah Webb, Steve McCarthy and art designer, Emma Byrne in conversation with Elaina Ryan of Children's Books Ireland. 9 October, dlr LexIcon Studio.
- **dlr Library Voices: Bernard MacLaverty in conversation with Eithne Shortall.** 11 October, dlr LexIcon Studio.
- **dlr LexIcon Family Day.** Yoga storytime, art workshops, exhibition launches, music and Irish storytime. 14 October, dlr LexIcon.
- **dlr Library Voices: Ruth Fitzmaurice in conversation with Sue Leonard.** 17 October, Pavilion Theatre.
- **UCD Breakout research presents: Human rights in focus.** 24 October, dlr LexIcon Studio.
- **Children's Book Festival (CBF) 2017. Throughout the month in all dlr Libraries.** (See Children's Events below for details.)

Other dlr Library Events

Adult Events

- **Carnegie Cinema Club: *The Eclipse*, dir. Conor McPherson.** 12 October, Blackrock Library.
- **Creative photography workshops.** dlr LexIcon.
- **Dealing with loss and grief course.** Blackrock and Dundrum Libraries.
- **Knitting club weekly sessions.** Blackrock Library.
- **Book club meetings.** Seventeen monthly book clubs across all dlr library branches.

- **Scrabble club.** Fortnightly at Dundrum Library. Weekly at Deansgrange Library.
- **Local history night.** Monthly at Stillorgan Library.

- **Digital Classes for Adults**

- **Weekly Smartphone Classes with Vodafone Ireland.** In dlr LexIcon and Dundrum Library throughout October.
- **Digital skills course with SearSol.** dlr LexIcon

- **Language Classes for Adults**

- **Coffee morning as Gaeilge.** Informal conversational Irish language sessions in dlr LexIcon every Tuesday morning.
- **Language exchange sessions in Irish, French, German, Italian and Spanish.** Weekly sessions in Deansgrange Library.
- **Ciorcal comhrá. Weekly Irish language sessions.** Stillorgan Library.
- **Fáilte Isteach.** Weekly English language classes at dlr LexIcon.
- **English conversation group.** Weekly, Stillorgan Library.

Children's Events

- **Gothic horror and ghosts in fiction** with author E.R. Murray. 2 October, Cabinteely Library. 6 October, Dundrum Library. 9 October, Stillorgan Library. Local school groups.
- **THOR BLIMEY! The secrets of the Vikings and their Gods** with author Alan Early. 6 October, Blackrock Library. 9 October, Deansgrange Library. 16 October, Dalkey Library. Local school groups.
- **Time leap through Ireland.** Author visit with Alan Early and E.R. Murray. 10 October, dlr LexIcon. Local school groups.
- **Build a book with LEGO.** 11 October, Dalkey Library.
- **Storytelling for Samhain** with world-renowned storyteller Pat Ryan. 19 October, dlr LexIcon. 20 October, Dalkey Library. Local school groups.
- **Stories for Samhain** with storyteller Fiona Dowling. 18 October, Shankill Library. 20 October, Blackrock Library. Local school groups.
- **Flying High!** Kite making, stories and music with author and illustrator Ann Lorraine Mack and friends. 21 October, Dalkey Library.
- **Teddy Bear storytime and sleepover.** 24 October, Cabinteely and Dalkey Libraries (and social media channels).
- **Mo's big dream comes true.** Book launch and reading by authors Gina, Gabriel and Joshua Mullins. 24 October, Stillorgan Library.
- **Battle of the books quiz final.** 25 October, Dalkey Library. Local school groups.
- **STEM Saturdays.** Fortnightly at Cabinteely Library.

- **Storytime sessions.** Weekly at Blackrock, Cabinteely and Deansgrange Libraries.
- **Parent and toddler group sessions.** Weekly in Blackrock, Dundrum and Shankill Libraries.
- **Baby book clubs.** Monthly at Blackrock, Cabinteely, Deansgrange and Stillorgan Libraries.
- **Junior book clubs.** 6 October, dlr LexIcon with Kim Harte. 19 October, Blackrock Library with Eimear Hegarty.

LexIcon Lab

- The popular series of weekly events for adults and children continued during October in dlr LexIcon. They included coding for children, and for adults - introduction to 3D printing, maker evenings, 360 degree video, creating your own website and introduction to Raspberry Pi classes.

Libraries' Exhibition Programme

- **Bicentenary of the Harbour.** dlr LexIcon, 15 May – mid-December. Dalkey Library, October. Researched by Colin and Anna Scudds of Dún Laoghaire Borough Historical Society.
- **UCD Architecture Project: The Metals.** 11 September – 15 October, dlr LexIcon.
- **Remembering Maeve.** An exhibition in partnership with UCD Special Collections. 18 September – 26 November, dlr LexIcon.
- **Remembered: A Bray man in the Great War.** Curated by dlr Libraries' staff member Seán Downes. October, Dundrum Library.
- **Sightsavers: Framing the future.** October, Deansgrange Library.
- **Electric Generations: The story of electricity in the Irish home.** 2 October – 2 December, dlr LexIcon.
- **I am Dún Laoghaire.** 14 October – 29 December, dlr LexIcon.
- **Street Feasts.** dlr Community/IADT photography exhibition as part of dlr Festival of Inclusion. With funding from **Creative Ireland** programme. 16 October – 12 November, dlr LexIcon.

6. Environment

Litter Control

Litter Fines

Month	Total
January	22
February	98
March	48
April	14
May	30
June	19
July	14
Aug	30
Sept	7
October	43

Graffiti Removal

Month	Total
January	400 Sqm
February	350 Sqm
March	275 Sqm
April	516 Sqm
May	868 Sqm
June	185 Sqm
July	1143 Sqm
Aug	354 Sqm
Sept	276sqm
Oct	242sqm

Environmental Awareness

On-going

- Continued Management of Green Schools Programme
- Continued support of Community Groups and Schools
- Management of LA21 EPF and Anti-Litter and Anti-Graffiti Fund.

Additional Activities

- Management of Environment Grant
- Prize payment and queries relating to the Tidy Districts competition
- Completion of staff Fix-it workshops
- Management of competition linked to upcycle exhibition (Lexicon January)
- Delivery of a Pollinator Workshop in partnership with Biodiversity Officer
- Delivery of Climate Change Talks to active retirement groups
- Safe and responsible Halloween awareness campaign (social media/press)

Dun Laoghaire Harbour Company

The Council appointed a Risk Assessor following the presentation of the completed due diligence report to the Members in January 2017. That due diligence report was constrained by a non-disclosure agreement and it was made clear that no such agreement would be entered into in order for the Risk Assessment to be completed.

Work got underway and there were numerous delays in the provision of information to facilitate the completion of the exercise. However the Risk Assessors have now stated that they have moved to a very different stage and approach and all of the information that they have required is being provided. Concerns on the extent of the infrastructure deficits are significant and they are currently in the process of trying to quantify the exact nature of the liability.

In view of the fact that information is now being made available the Risk Assessors are of the view that they will now be able to complete their work in the near future. They have also stated that they are available to attend the Council meeting where the report and recommendations will be presented in order to talk through their findings. It is anticipated that this will be the January meeting of the Council

Relevant Statistics

1. Libraries:

Registered Patrons: 71,362
Issues: 106,194
Footfall: 86,742
Self Service Usage: 69% average
Internet & WiFi Usage: 14,750 sessions

2. Dangerous Buildings

27th Sept 2017 – 31st Oct 2017

Dangerous	2
Potentially Dangerous	3
Not Dangerous	1
Total	6

3. Parking Unit

- There were 2,861 fixed charge notices/fines issued during October 2017.
- There were 106 successful convictions secured in the District Court relating to unpaid parking fines, during October 2017.

4. Public Lighting

Work continues on the replacement of the old lights with LED lighting which is more energy efficient, gives less maintenance and improved service. General maintenance including upgrading of brackets, columns and Networks is also on-going.

Public Lighting Maintenance:

Number of repairs carried out	1221
Percentage of lights out	0.55%
Pole replacement carried out	70
Bracket replacements:	278
Tree trimming:	48 locations
ESBN Connections/ Requests:	45

LED Upgrading Program

WHITEHALL ROAD	16
FRASCATI ROAD 1 TO 54	1
ORWELL ROAD	17
DEANSGRANGE ROAD	15
KILMACUD ROAD UPPER	8
BIRCHES LANE (B/S SILVER BIRCHS)	1
CARYSFORT AVENUE	1
CLONKEEN RD	5
DOMINICK STREET	1
DUNDRUM ROAD	1
HAROLDS GRANGE ROAD(POLES 1 TO	1
KILL AVENUE	2
KILMACUD RD LOWER	1
Monkstown Avenue Est	1
SEAFIELD ROAD D/L	6
THE OAKS (CHURCHTOWN RD.UPR.)	1
THE RISE(MOUNT MERRION)	1
N11 North Bound	18
N11 South Bound	23
THE MAPLES (OFF BIRD AVE)	34
SHANGANAGH VALE ESTATE	24
MOUNT ALBANY/RICHMOND	9
BALLYOGAN WOOD/VALE	1
Belarmine walkway to Enn Road	1
BIRCHES LANE (B/S SILVER BIRCHS)	6
BLACKTHORN DRIVE TO SANDYFORD	9
BRENNANSTOWN VALE	4
CLONARD ESTATE	4
DUNDRUM WOOD,OFF BALLINTEER	7
KILL ABBEY	3
LORETO ESTATE	1
MONKSTOWN RING ROAD	2
OPHALLY COURT	1
SANDYFORD HALL ESTATE	2
STONEMASONS WAY EXTENSION	2
Travellers Site - NUTGROVE	5
CLONSKEAGH ROAD	4
DODDER ROAD LOWER (PARTIAL)	1
DRUMMARTIN LINK ROAD/GREEN	1
KILGOBBIN HEIGHTS	1
KILL AVENUE	9
KILMACUD RD LOWER	4
KILMACUD ROAD UPPER	3
LINK ROAD-MONKSTOWN	1
MEADOW COURT (ANNABEG)	1
MOUNT MERRION AVENUE	42
N11 North Bound	9
NEWTOWN AVENUE	1
ORWELL ROAD	10
SHANGANAGH VALE ESTATE	3
St. Helens Wood	2
Stillorgan Park Dist Road	1
Walkway b/t Meadowvale and Clonkeen	3
WALKWAY TANEY CRESCENT / TANEY	1
WESBURY *****	1
WHITEHALL ROAD	1
WOODLANDS DRIVE(STILLORGAN)	2
ALMA PLACE and PARK	1
ATHGOE PARK	1
CLONKEEN RD	32
CLONSKEAGH ROAD	13

Cois Coille	2
CUNNINGHAM ROAD	1
DRUMMARTIN LINK ROAD/GREEN	2
HAZELWOOD	20
HIGHLAND ESTATE	11
HILLVIEW GROVE (NEW HOUSING)	12
KILGOBBIN HEIGHTS	1
MOUNT MERRION AVENUE	20
N11 NORTH UNDERPASS @ MONTROSE	13
N11 SOUTH UNDERPASS @ MONTROSE	12
OPHALLY COURT	1
RATHSALLAGH PARK	1
SANDYFORD HALL ESTATE	10
SANDYFORD ROAD	51
SHANGANAGH VALE ESTATE	1
VALE VIEW ESTATE	5
WHITEHALL ROAD	4

Planning and Building Control

Applications analysed	10
Inspections completed	3

Requests

Light requested by stakeholders (completed)

Additions:	15
Alterations:	1
Legal requests:	1

TRANSFORMING HOW WE WORK



Plans and Policies

Service Provision

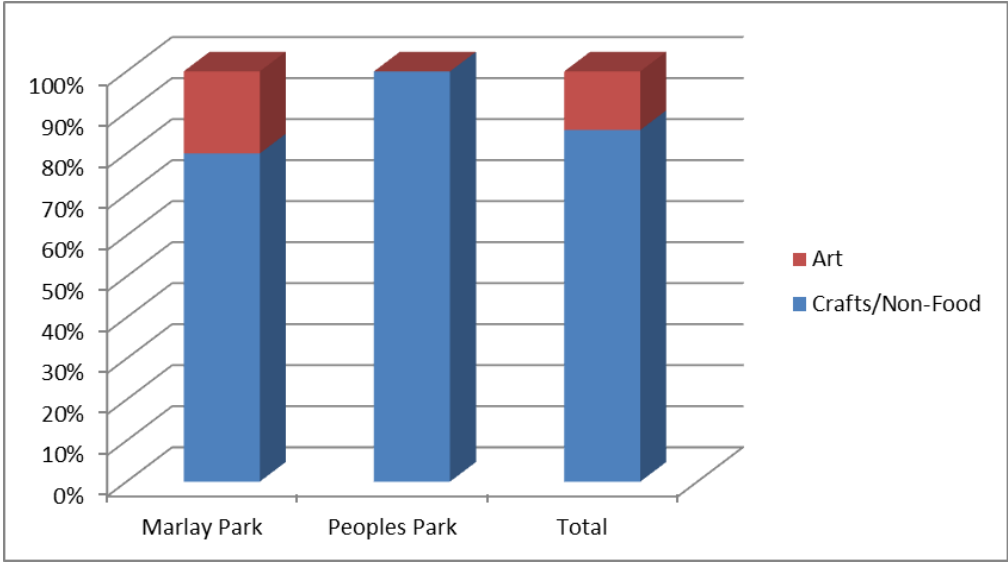
1. CoCo Markets

In the month of September we received 7 applications, 2 for Peoples Park and 5 for Marlay Park. Peoples Park CoCo Market is full and all applications received were for Christmas Seasonal Session.

The applications received varied from trader selling wireless earphones and charges to trader selling personalised pictures.

Applications fell under the following categories:

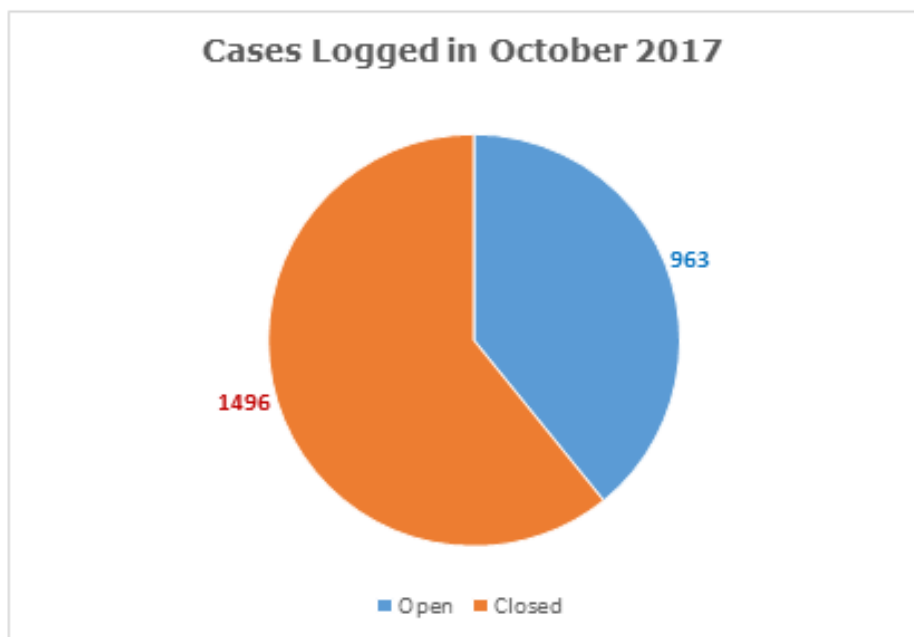
- 6 applications for Non-Food/Crafts
- 1 application for Art



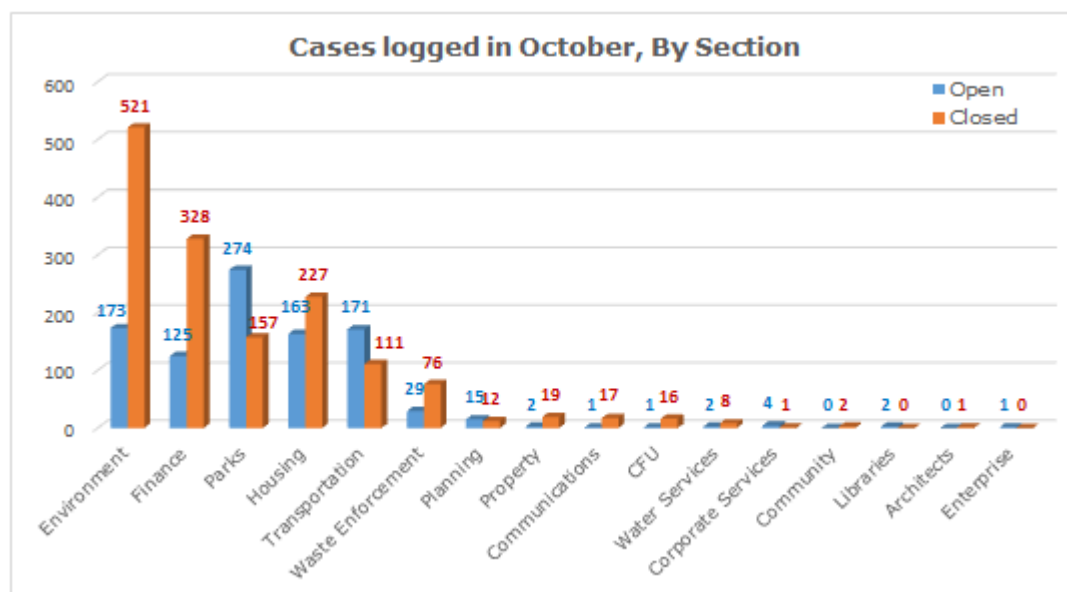
Relevant Statistics

1. CRM Statistics

Cases logged in October:



Cases Logged in October, by Section:



DLR Response to Hurricane Ophelia

Sunday evening 15th October 2017 - Met Eireann issued an unprecedented Red weather warning alert upgraded from Orange.

In anticipation of high winds and heavy rainfall, during the preceding 48 hours before landfall, **dlr** crews undertook a series of checks on fluvial infrastructure clearing all river and stream trash screens, ensured gullies and culverts were clear and undertook other work necessary to mitigate against some of the storms potential worst effects. By way of further preparation, in the interests of public safety, **dlr** took the decision to close all public parks & libraries. Notice of this was issued to the public on the day before the storm and repeated again on the morning of the storm.

Monday 16th October 2017 - On the day of Storm Ophelia **dlr** was fully prepared to respond and had the following crews on standby to deal with reports of trees down, transportation routes being blocked, flooding incidents, damage to buildings: -

- 6 roads crews,
- 4 parks crews,
- 4 cleansing crews and
- 1 Dangerous Buildings Team inspection

These crews were based in depots around the County to ensure a quick reponse no matter the location.

A **Crisis Management Team** based in County Hall was convened on the morning of the storm and directed operations over the course of the day, managing the flow of information into and out of the County, following best practice in the field and meeting every 90 minutes from 0800.

Communications - **dlr** put in place a comprehensive communications response for Storm Ophelia with 5 specific phonelines for reports of damage to roads, parks, flooding and buildings. There was also a significant presence on our website and on our social media channels -Twitter especially proved itself as being a highly effective outgoing communications tool for the Council and also provided members of the public with a genuinely responsive inward communication method.

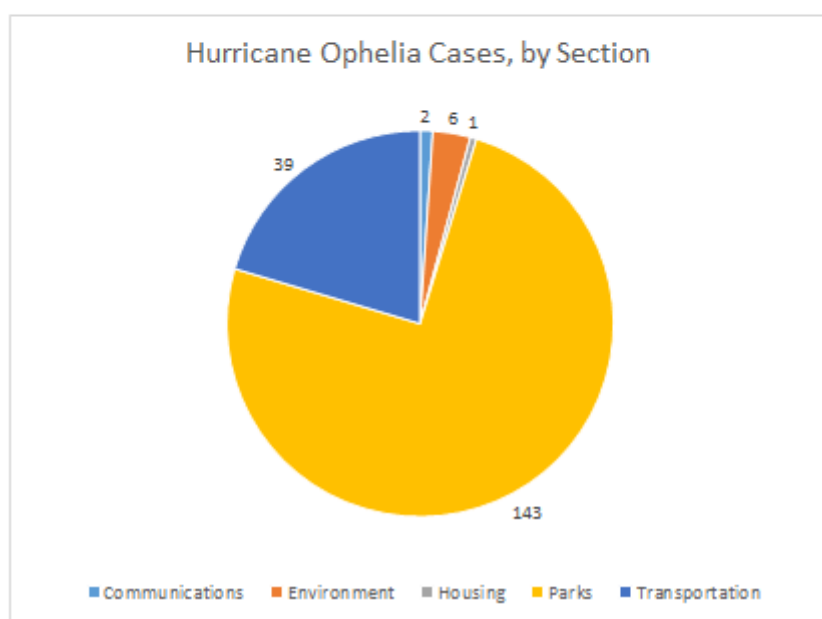
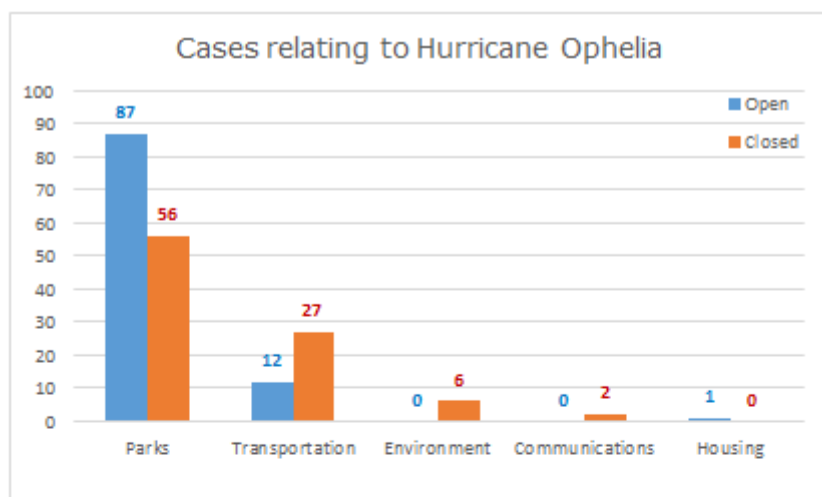
In the 24 hour period of Storm Ophelia @dlrcc tweets received **440,000** impressions with a good standard of engagement. Our phone lines and social media received **372** direct contacts from the public regarding reports of trees down, damage to buildings and other storm related queries.

Over the course of the Storm Ophelia **dlr** roads, parks and cleansing crews working in collaboration with the Gardaí, DFB, Civil Defense and ESNB, dealt with blockages to roads in Glenageary, Monkstown, Dalkey, Cabinteely, Carrickmines, Kiltarnan, Dundrum and other areas- often involving large trees that had been downed by high winds. The vast majority of routes were reopened by midnight on the day of the storm with the last road cleared within 24 hours of incident. The Dangerous Buildings Team surveyed damage to a building in Dalkey which necessitated a street closure.

Over the course of Storm Ophelia, in **dlr** there were no reported serious injuries/fatalities and no major infrastructural damage.

The following charts give a breakdown of all the cases logged on CRM on the 16th and 17th October which reported directly to damage caused by Ophelia

Hurricane Ophelia



All of the above cases were logged on CRM on the 16th and 17th October and relate directly to damage caused by Ophelia

2. Road Closures and Street Furniture.

There were 4 Road Closures and 5 Street Furniture Applications up to the 31st of October, 2017. There were also 7 skip licence applications

Finance

Financial Reports

Revenue Account Income & Expenditure to 30th September 2017
Capital Account Income & Expenditure to 30th September 2017

DLR REVENUE ACCOUNT

INCOME & EXPENDITURE SUMMARY BY SERVICE DIVISION TO 30/09/2017

9 months = 75.00%

SERVICE DIVISION		EXPENDITURE		
		Expenditure €	Adopted Full Year Budget €	Exp as % of Budget
A	Housing & Building	29,475,179	41,086,800	71.74%
B	Road Transport & Safety	21,713,244	29,336,100	74.02%
C	Water Services	9,650,440	13,475,200	71.62%
D	Development Management	12,118,925	16,713,000	72.51%
E	Environmental Services	24,739,542	32,496,500	76.13%
F	Recreation & Amenity	22,262,033	29,340,600	75.87%
G	Agriculture, Education, Health & Welfare	338,774	519,100	65.26%
H	Miscellaneous Services	6,465,810	8,697,200	74.34%
Total Expenditure		126,763,948	171,664,500	73.84%

SERVICE DIVISION		INCOME		
		Income €	Adopted Full year Budget €	Inc as % of Budget
A	Housing & Building	26,468,873	36,066,700	73.39%
B	Road Transport & Safety	9,208,034	11,852,700	77.69%
C	Water Services	6,978,329	9,503,500	73.43%
D	Development Management	3,972,702	4,298,600	92.42%
E	Environmental Services	5,429,823	7,220,500	75.20%
F	Recreation & Amenity	3,900,390	4,842,300	80.55%
G	Agriculture, Education, Health & Welfare	110,858	181,900	60.94%
H	Miscellaneous Services	4,552,841	5,037,900	90.37%
Sub Total		60,621,850	79,004,100	76.73%
	Provision for Credit Balance	0	1,500,000	0%
LPT	Local Property Tax	8,140,125	10,853,500	75.00%
PRD	Pension Related Deduction		0	0%
RA	Rates	59,922,336	80,306,900	74.62%
Total Income		128,684,310	171,664,500	74.96%

Surplus at 30/09/2017 **-1,920,362**

**DLR CAPITAL ACCOUNT
INCOME & EXPENDITURE SUMMARY BY SERVICE DIVISION TO 31/09/2017**

SERVICE DIVISION	Balance at 01/01/2017 €	Expenditure YTD €	Income YTD €	Balance at 30/09/2017
A Total Housing & Building	-8,716,624	25,757,417	-23,356,248	-6,315,455
B Total Road Transport & Safety	-29,028,148	4,543,266	-1,402,009	-25,886,892
C Total Water Services	-3,286,377	374,418	-155,808	-3,067,768
D Total Development Management	-13,791,448	1,537,915	-9,840,930	-22,094,463
E Total Environmental Services	-13,032,434	665,767	-1,074,668	-13,441,335
F Total Recreation & Amenity	11,275,442	2,132,583	-831,860	12,576,165
G Total Agriculture, Education, Health&Safety	-5,618,988	18,858	0	-5,600,130
H Total Miscellaneous Services	-27,669,560	108,615	-708,941	-28,269,886
Grand Total	-89,868,137	35,138,839	-37,370,465	-92,099,764