

How we delivered our homes

Type of Delivery	2023 Total	2024 Q1 at 15/04/24	2024 Q2 at 07/06/24	2024 Q3	2024 Q4	2024 Total	2024 Target
DLR Build	77	0	4			4	372
DLR Part V	190	0	8			8	
AHB Build	197	0	38			38	
AHB Part V	205	0	0			0	
DLR Acquisition (including Tenant-in-situ)	9	7	5			12	
AHB Acquisition (CAS and CALF)	4	1	2			3	
DLR Lease	144	0	0			0	101
AHB Lease	0	0	0			0	
Total Build, Acquisitions and Leasing	826	8	57			65	473
Type of Delivery	2023 Total	2024 Q1	2024 Q2	2024 Q3	2024 Q4	2024 Total	
RAS	42	6	6			12	
HAP – Standard	154	29	24			53	
HAP - Homeless	84	16	16			32	
Total RAS and HAP	280	51	46			97	
TOTAL DELIVERY	1106	59	103			162	473