

DÚN LAOGHAIRE RATHDOWN JANUARY MONTHLY MANAGEMENT REPORT

1st January – 31st January 2024

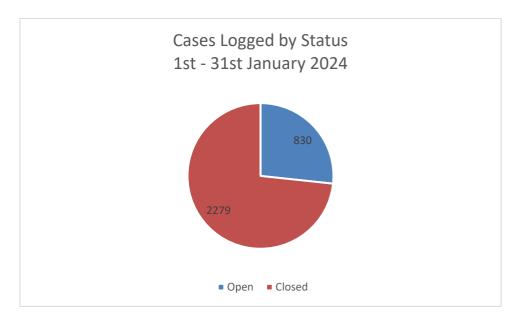


Corporate Affairs3
Director: Stephen Brady
Finance and Water Services7
Director: Helena Cunningham
Housing *
Director: Catherine Keenan
Planning and Economic Development
Director: Aidan Blighe
Forward Planning Infrastructure *
Director: Anne Devine
Infrastructure and Climate Change
Director: Paul Kennedy
Architects
County Architect: Andrée Dargan
Community, Cultural Service and Parks26
Director: Therese Langan

*Included in Quarterly Management Report



Civic Hub Stats



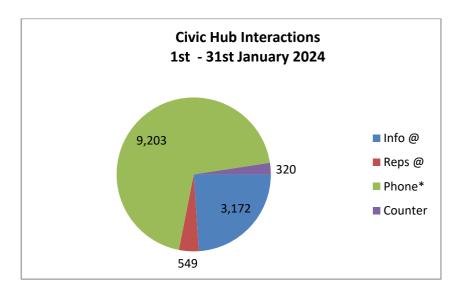
Cases Logged from 1st - 31st January 2024

Open	830
Closed	2279

Cases Logged from 1st – 31st January 2024, by Section:

Section/Dept	Open	Closed	Total
Architects	2	8	10
Arts	1		1
Communications	16	428	444
Community	2		2
Corporate Services	2	1	3
dlrcoco	4	20	24
Enterprise		1	1
Environment	50	143	193
Finance	5	294	299
Harbour	3	6	9
Housing	70	179	249
ICC	444	857	1301
Libraries	3		3
Parks	166	261	427
Planning	3	6	9
Property	10	1	11
Transportation	1	1	2
Waste Enforcement	42	51	93
Water Services	6	22	28
Grand Total	830	2279	3109





Pie chart excludes abandoned calls

Civic Hub Activities:

Cases logged from

Phone Statistics	Answered Directly	Transferred to overflow
	7839	1364

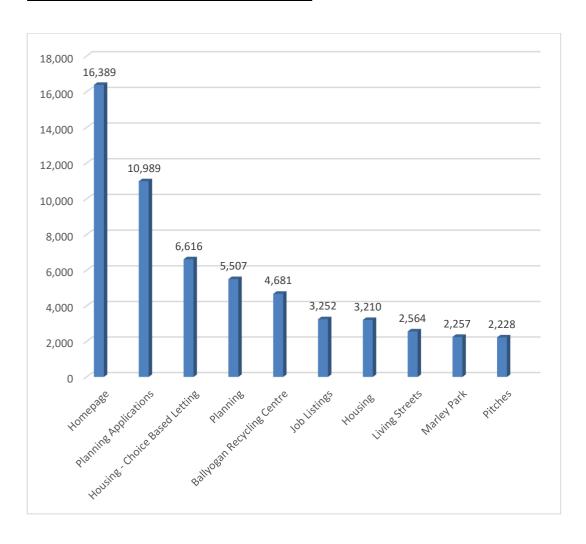
Emails received	Info@	Reps@	Total Emails
	3172	549	3721

Counter Interactions	Civic Hub	Appointments	Total
	257	63	320



Website Activity – page views

Website	Page Views
Dlrcoco.ie	153,564
dlrLibraries	40,237





Social Media Activity

Profile '	•	Audience	Net Audience Growth	Published Posts	Impressions	Engagements	Engagement Rate (per Impression)	Video Views
Repo	rting Period	88,543	515	544	1,112,463	39,202	3.5%	185,528
Jan 1, 2	2024 - Jan 31, 2024	> 0.6%	₹ 88.6%	≥ 7%	≯ 7.8%	≥ 25.1%	≥ 16.1%	₹ 98.7%
Comp	are to	88,034	273	585	1,031,867	31,332	3%	93,366
Dec 1,	2023 - Dec 31, 2023							
S	@DLR_Libraries	8,804	3	11	9,777	161	1.6%	3
🚓 dir 🏏	@dlrArts	3,082	9	27	7,062	165	2.3%	270
*** y	@dlrcc	20,578	87	147	263,879	6,893	2.6%	31,288
O y	@dlrheritevents	3,997	-9	0	752	23	3.1%	0
Sort y	@leo_dlr	5,577	2	3	207	7	3.4%	0
***	dircoco.ie	8,267	114	132	133,905	2,291	1.7%	23,474
- Table (1)	direvents	14,319	-7	10	16,859	1,056	6.3%	100
and (f	Dún Laoghaire- Rathdown County Council	19,253	281	175	600,129	24,717	4.1%	129,816
40	Dún Laoghaire- Rathdown Sports Partnership	4,666	35	39	79,893	3,889	4.9%	577

Press Queries:

There were 15 press queries received during this period.

Freedom of Information

There were 17 FOI requests received during this period.



Drainage & Flood Alleviation

Engineering and environmental consultants were appointed in December 2019 for Flood Risk Management Works on the Deansgrange Stream. Activities completed to date include additional survey work, CCTV surveys, a constraints study, hydrological analysis, and hydraulic modelling. Optioneering, environmental surveys and engagement with key stakeholders continue. A Ground Investigation Contract is complete. We have received preliminary approval from Irish Rail to tunnel under the rail line. Public consultation for the Part 8 Planning process on the proposed scheme ended in August. The Chief Executive report for Part 8 was brought to, and approved at, the December Council Meeting, subject to approval from ABP and also a survey of SuDS opportunities being carried out in the wider catchment.

Engineering and environmental consultants have also been appointed for Flood Risk Management Works on the Carrickmines/Shanganagh Rivers. Data gathering is underway. A Flow/Rainfall Survey is complete. Further topographical survey work has been done. Early damage/benefits assessments are underway to ensure a cost beneficial scheme is achievable. An initial public engagement has been completed following short briefing sessions with Area Councillors. The on-site investigation work is largely completed. The options for the project are being considered. Interim technical reports have been developed for some option locations due to the complexity of the project. Initial discussions have now begun with a small number of landowners and a final option has emerged. A Public Consultation Day took place on the 13th December 2023. Comments will be incorporated into the final option, where appropriate, and the EIAR report can now be finalized once final mammal surveys are completed in June 2024. It is planned to submit documentation to ABP in Q3 2024.

The Monkstown environs flood risk mapping project is substantially completed, and final draft mapping and draft options have been submitted for review. Discussions are ongoing with the OPW mapping section re the preferred mapping format.



DLR CAPITAL ACCOUNT INCOME & EXPENDITURE SUMMARY BY SERVICE DIVISION TO 31/12/2023

SERVICE DIVISION	Balance at 01/01/2023 €	Expenditure YTD €	Income YTD €	Balance at 31/12/2023 €
	_			
1 Total Housing & Building	19,396,542	161,347,501	162,085,144	20,134,186
2 Total Road Transport & Safety	7,132,720	32,928,161	31,730,379	5,934,938
3 Total Water Services	2,106,576	585,469	784,581	2,305,688
4 Total Development Management	190,242,443	39,697,476	17,339,201	167,884,167
5 Total Environmental Services	2,177,644	26,105	451,000	2,602,539
6 Total Recreation & Amenity	13,896,870	12,314,218	10,093,470	11,676,122
7 Total Agriculture, Education, Health & Safety	4,040,386	4,849,712	5,658,573	4,849,247
8 Total Miscellaneous Services	40,954,458	877,063	1,586,541	41,663,936
Grand Total	279,947,639	252,625,706	229,728,889	257,050,822

SUMMARY OF RATES DEBTORS TO 31/12/23								
	Balance at 01/01/2023 €		Balance at 31/12/23		Current year debit €		Arrears >1 year	
	·							
RATES	25,264,293		26,343,141		12,473,758		13,869,383	



DLR REVENUE ACCOUNT INCOME & EXPENDITURE SUMMARY BY SERVICE DIVISION TO 31/12/2023

91.67%

		EXPENDITURE			
	SERVICE DIVISION	Expenditure €	Adopted Full Year Budget €	Exp as % of Budget	
Α	Housing & Building	73,893,500	72,721,224	101.61%	
В	Road Transport & Safety	31,831,800	35,181,888	90.48%	
С	Water Services	12,355,200	12,568,752	98.30%	
D	Development Management	38,434,500	28,095,012	136.80%	
E	Environmental Services	36,464,300	36,294,420	100.47%	
F	Recreation & Amenity	40,301,500	37,496,868	107.48%	
G	Agriculture, Education, Health & Welfare	5,782,900	4,792,800	120.66%	
н	Miscellaneous Services	10,472,800	9,364,272	111.84%	
	Total Expenditure	249,536,500	236,515,236	105.51%	

			INCOME	
		Income	Adopted Full year Budget	Inc as % of Budget
	SERVICE DIVISION	€	€	
Α	Housing & Building	64,401,000	64,175,328	100.35%
В	Road Transport & Safety	12,985,300	13,012,752	99.79%
С	Water Services	8,201,600	8,420,220	97.40%
D	Development Management	17,763,000	6,560,712	270.75%
E	Environmental Services	8,203,600	7,498,392	109.40%
F	Recreation & Amenity	6,203,200	5,699,244	108.84%
G	Agriculture, Education, Health & Welfare	4,135,200	3,369,900	122.71%
н	Miscellaneous Services	16,641,300	17,213,376	96.68%
	Sub Total	138,534,200	125,949,924	109.99%
LPT	Local Property Tax	12,566,600	12,566,604	100.00%
RA	Rates	98,422,900	97,998,804	100.43%
	Total Income	249,523,700	236,515,332	105.50%
	Balance as at 30/11/2023	-€12,800	Deficit	



Planning Applications – monthly statistics 1st January 2024 – 31st January 2024

	Outline Permission	Permission	Total
New application Received*	0	89	89
Decision Deferred	0	18	18
Decision to Grant**	0	97	97
Decision to Refuse**	0	8	8
Issued within 2 months or 8 weeks	0	89	89
Invalid Applications	0	21	21

^{*}Includes 12 Applications for Retention.

Large-scale Residential Development (LRD) Applications

Planning Applications received under Section 5 of the Planning and Development (Amendment) (Large-scale Residential Development) Act 2021.

- ·					
Case No	Applicant's Name & Brief Description of Development	Date	Last Day for	Application	
		Application	Submissions / Observations	Website	due date by
		Received	Observations		DLR
LDD34A	Dona donora - Data II CD DAC	02/01/2024	06/02/2024		27/02/2024
/0004		03/01/2024		www.iron	27/02/2024
70004	The proposed development relates to			<u>works-</u>	
	modifications to a permitted Strategic Housing			<u>lrd1.ie</u>	
	Development (ABP-305261-19) and therefore				
	constitutes a Large-scale Residential Development				
	(LRD). The development will consist of the				
	•				
	construction of a ventilation stack (12.4sq.m) at				
	podium courtyard level with associated				
	reconfiguration of the podium and insertion of				
	plant rooms (totalling 64.8sq.m) at Basement				
	Levels -1, 1 and IM. The proposed development				
	results in the loss of 2no. car parking spaces at				
	, , ,				
	Basement Level -1 and reconfiguration of parking				
	spaces at Basement Levels 1 and IM within				
	Dundrum Town Centre. No modifications are				
	proposed to the permitted unit types or				
	residential building at "The Ironworks". The				
	application may be inspected online at the				
	, ,				
	following website set up by the applicant:				
	<u>www.ironworks-lrd1.ie</u>				
	https://planning.agileapplications.ie/dunlaoghaire/appli				
	cation-details/97930				
	cation actains 57 550				

^{**}Split decisions; are entered as follows

⁸⁵ Grant Permission (2 SDZ)

⁵ Grant Permission & Grant Retention

⁶ Grant Permission for Retention

¹ Grant Permission & Refuse Permission (Split Decision)these are entered in as a decision under both "Decision to Grant" and "Decision to Refuse".



	continuing contae county				
Case No	Applicant's Name & Brief Description of Development	Date Application Received	Last Day for Submissions / Observations	Application Website	Decision due date by DLR
/0018	KW Investment Funds ICAV acting for and on behalf of its sub- fund KW Investment Fund XVII, intend to apply for planning permission for a Large Scale Residential Development consisting of alterations to the Strategic Housing Development permitted under ABP Ref.: 305176-19, as amended by LRD23A/0165, which is currently under construction, on a site at the former Stillorgan Leisureplex, Old Dublin Road, Stillorgan, Co. Dublin, A94NY56. The subject site also includes 62 and 63 St. Laurence's Park, Stillorgan, Co. Dublin (buildings now demolished, and no development is proposed in this location as part of the subject development). The proposed alterations primarily comprise of the provision of an accessible roof terrace of 238 sq.m. at Level 06 above Block 4, accessed from Block 3. The proposal also includes the increase in green roof areas by 75.9sq.m. to provide a total of 2,946.4 sq.m. green roof areas across the entire development. No alterations are proposed to the overall unit numbers (232 no. permitted) or floor area of the permitted development. The application can be viewed online at www.cornerstone-lrd.ie .		19/02/2024	www.corne rstone- Ird.ie	08/03/2024

https://planning.agileapplications.ie/dunlaoghaire/application-details/97988

Planning Counter Figures: 1st – 31st January, 2024

Customore Convod	270
Customers Served	270

Building Control: 1st January - 31st January 2024

Fire Safety Certs applications received*	11
Fire Safety Certs applications Granted *	20
Fire Safety Certs applications Refused/Withdrawn/Invalid *	0/0/0
Disability Access Cert Applications Received **	10
Disability Access Cert Applications Granted / Refused**	6/0
Commencement Notices Validated	41
7 Day Notices received	6
Completion Certs Validated	5

^{*}Includes FSCs, Reg Certs, 7 Day Notices & Rev Fire Certs

^{**}Includes DACs, Dispensation/ Relaxation



Comhairle Contae County Council Local Enterprise Office and Economic Development Unit

Approvals for Financial Assistance Year to Date				
	Total approved January 2024	Enterprise Ireland target January 2024		
Feasibility Study	0			
Business Priming	0	4		
Business Expansion	0	4		
Technical Assistance for Micro Exporters	2			
Trading Online Vouchers	12	4		
Other Grant Applications (Green, Digital, Agile, IP etc.)	5	2		
Microfinance Ireland *	0	1		
Total Approvals	19			

^{*}Number of clients supported to submit MFI application for approval by MFI

Job creation as a result of direct financial assistance			
January 2024			
No of jobs created 0			

Clients assisted in LEO activities Year to Date for 2024	Total January 2024
Number of applications for Financial Assistance	19
Clients attending Networking Events	83
Clients commencing training and attending workshops or seminars	148
Clients commencing mentoring assignments	41
Clients attending Business Advice clinics	17
Total No of Clients Assisted	308

DLR Economic Development Supports	Total January 2024
Vacant Commercial Premises Scheme	0
Shop Front Improvement Scheme	
Business Promotion Grants	0
Street Furniture Grants	0



Enterprise Promotion activities in January 2024

DLR Enterprise News	LEO DLR - You're Invited to an	
	Online Information Session with Revenue (Sent 12/01/24) Open rate 63%, 3482 recipients LEO DLR - Upcoming Training & Events (Sent 22/01/24) Open rate 55%,	
	3484 recipients	
Business Advice Sessions	Sessions throughout January	
8 Week Start Your Own Business Course	Started 9 th January	
AI for Competitive Analysis and Strategic Planning	11 th January	
Finance for Non-Finance Managers	15 th January	
Sports to Start Up Programme	18 th January	
Food Start Up Programme	Started 22 nd January	
Trading Online Voucher Information Seminar	24th January	
10 Week Digital Marketing & AI for Business Course	Started 24th January	
6 Week Export Development Programme	Started 31st January	

LEO dlr Social Media Analysis: 1st January −28th January 2024				
	No of followers	No of New followers	No of posts	Impressions
Facebook	2,176	2	4	1,069
Twitter	5,575	-4	3	136
Instagram	1,775	35	3	445
LinkedIn	971	15	4	87

Tourism Development

DLR Tourism Strategy 2023 - 2028.

A briefing session was held for councillors on January 22^{nd} on the development of the new DLR Tourism strategy 2024-2028. A copy of the draft strategy was provided to all Councillors in advance and a meeting.

Festivals & Participative Events Grant 2024

A call for Festivals & Participative Events Grant 2024 was opened to applications on 8^{th} January. Guidelines and the application form are available on dlrcoco.ie This opportunity was promoted on dlrtourism.ie & all corresponding social channels. Closing date for the receipt of applications is 3pm on Wed 7^{th} February.

St Patricks Day Parade, Dun Laoghaire – 17th March 2024

This March, Dun Laoghaire will host its first St Patricks Day Parade in over 60 years.



An organising committee has been formed and preparations are well under way. A call for participants has been launched and is currently open.

Attendance at Board of management meetings.

DLR Tourism attended several Board of management Meetings in January including:

- Joyce Tower & Museum
- Dublin Mountain Partnership
- Dalkey Castle & Heritage Centre

January Promotion - "What's on in January" is a communication we email all tourism providers the previous month and we communicate via social media, dircoco.ie and our social channels.

Music, theatre, ice skating, markets and cookery classes featured on January's list.

Social Media Analysis January 2024					
	No of followers	No of New followers	No of posts	Impressions	
Facebook	9606	134	10	60,311	
Twitter	3,975	16	7	1,868	
Instagram	3,681	87	10	45,633	

Dún Laoghaire Harbour

Cruise Ship Business

The 2023 Cruise season was very successful with positive feedback from Ships Agents, Cruise Ships officers and crew and most importantly the visiting cruise guests. Bookings for 2024 are strong with 85+ vessels currently booked into Dun Laoghaire Harbour. We are working with the Tourism Department, the Dun Laoghaire Business Association and the Dun Laoghaire Chamber of Commerce to maximize the local benefits of the cruise visitors.

Projects:

Harbour Masterplan

A project to create a Masterplan to guide the future development of the Harbour has been approved. Tenders for a design team were issued and are being assessed at present. The proposal includes significant public and stakeholder consultation, and will likely commence in Q2 2024.

National Watersports Campus

DLRCC in partnership with Irish Sailing and the Irish Underwater Council have been approved in principle for Stream 1 Grant funding for the development of a National Watersports Campus. We have responded to requests for additional information and are now finalizing the grant process and agreements with the project partners. An MOU has been signed with Irish Sailing and Diving Ireland in order to set out and agree the objectives of the project.

A concept brochure was presented to the Elected Members during the February Council meeting and has since been published. It is hoped that this initiative will assist in building momentum and support for the project. This document was presented to Councillors in February 2023.



A scheme to apply for additional "top-up" funding was announced in July and DLRCC have been successful in securing an additional €410,952 for this important project. We are working to complete the grant contracts and hope to tender for a design team in Q1 2024 to commence the Stream 1 design phase.

Berth 2 Fenders (Carlisle Pier)

A project to replace the Berth 2 fenders has been given approval to proceed to procurement stage. RPS Group have been appointed to carry out the design and procurement for this project. This project was tendered, and Sorensen Construction have been appointed to deliver the project. The project is now completed, and this berth is back in use.

Berth 3 Fenders (Carlisle Pier)

Grant funding has recently been secured for a project to replace the Berth 3 fenders from the recent Brexit Local Authority Marine Infrastructure Scheme. This project was tendered, and Sorensen Construction have been appointed to deliver the project. The project is now on site and Berth 3 will remain closed to shipping for 2-3 months to facilitate the new fender installation. This project is likely to complete in February 2024

Dublin Array Windfarm

The developers of the Dublin Array Windfarm have approached the Harbour about the possibility of establishing an Operations and Maintenance Base for the windfarm. It is hoped that there might be synergies with the Ferry Terminal project. Early engagement is ongoing with the developer's team to establish the exact requirements.

Skate Park

Due to delays with Irish Water in the original location, a temporary BMX was constructed in the car-park in Apna Park, behind the West Pier. The track is very popular with local young people. An adjacent Skateboard ramp is now completed and enjoying frequent visitors.



1. R	oad Maintenance Management Re	port				
			STA	TUS		
Ref.	Programme Type	Design Stage	Tendered	On site	Complete	Comments
RRP Major	Road Resurfacing Programme - Major Works					
1	The Park Estate Cabinteely (part of)				√	Works Completed
2	Mulvey Park (part of)				✓	Works Completed
3	Barrack Road, Glencullen (part of)				✓	Works Completed
4	Meadowmount (part of)				✓	Works Completed
5	College Road / Killmashogue (part of)				✓	Works Completed
6	Ballinclea Road (part of)				✓	Works Completed
7	Ashlawn Estate (part of)	✓				2024 Works Programme
8	Glenageary Road Upper			✓		Schcme works are ongoing.
9	Barnhill Road (part of)				✓	Works are complete
10	Dalkey Avenue (part of)		✓			Works to take place in early 2024
11	Monkstown Crescent (part of)				✓	Works are complete
RRP Minor	Road Resurfacing Programme - Minor Works ('Patching')					
1	Old Clonkeen Road				√	
2	Trisilian, Foxrock				√	Works Completed
3	Olivemount Grove / Road				√	
4	Prospect Lawn				√	
5	Brennanstown Road	✓				2024
6	Grange Wood				✓	
7	Idrone Lane				✓	Works complete
8	Pucks Castle Lane				√	Further temporary works were carried out on surface defects in December
9	Sallynoggin Road				✓	Works are complete
10	Avondale Road (driveways)				√	Works are complete
11	Rock Road (Booterstown to Blackrock)				✓	Works are complete
12	Foxrock Court		√			Works to take place in early 2024
13	Dundela estate (parts of)				✓	Works Completed on half the road



FP	Footpath Upgrade Programme	ty Coun	CII		ĺ	
1	Pine Valley (part of)				√	Works Complete
2	Sandyford Business District (part of)				√	Works Complete
3	Kerrymount Avenue (part of)				√	Works Complete
4	The Park, Cabinteely (part of)				√	Works Complete
 5	Mount Anville Road (part of)				√	Works Complete
6	Dún Laoghaire Town (part of Northumberland Avenue)			√		Phase 2 Public realm works will commence in early 2024
7	Watsons Estate (part of)	√				2024 Works Programme
8	Thornhill Road (part of)	✓				Works will take place as part of 2024. Programme
9	Trafalgar Terrace	√				Design to be reviewed
BSP	Bridges & Structures Programme		✓			
2	Dublin Road Shankill Bridge	✓				
3	Category 3 Bridges - Bridge assessment			√		Consultant has inspected 75% of bridges in the County
DGRP	Drainage / Gully Repair Programme				,	
1	Ballinteer Road at Lynwood Mount Albion Road Churchtown				√	Works Completed
2	Brighton Road Foxrock.				√ √	Works Completed Works Completed
3	Cherrywood Road/Bray Road junction				√	No works required
<u>4</u> 5	Castlebyrne Park				✓	Driveway works complete and CCTV surveys carred out.
6	Priory Avenue				√	Works are complete
7	Mounttown Road Upper				√	Works are complete
8	Silchester Park/Adelaide Road junction		√			contractor appointed
NRP	National Roads Programme					
1	N11-N31, 3-Year Resurfacing				√	Phase 3 Works are substatially complete as far as Loglinstown Rouanbout
	1					
AWP	Accessibility Works Programme					
AWP	Accessibility Works Programme Loreto Park (part of)				√	Works are complete
1					√ √	Works are complete Works are complete
	Loreto Park (part of)				-	•



СМР	Cycleway Maintenance Programme					
1	Wyckham Bypass				√	Works are complete
2	N11 3-Year Resurfacing Programme			✓		Outbound carriageway on Phas 3 has been completed to Loughlinstown Roundabout. The Phase 3 inbound works are outstanding
3	Sallyglen Road (part of)				✓	Cycle track lining had been renewed each side of Sallyglen Road
EMP	Estate Management Programme					
1	Moreen/Blackthorn				✓	Works are complete
2	Rathsallagh Estate				√	Works are complete
TICP	Taking in Charge Programme*					
1	Redesdale estate - certain laneways				√	Works Complete
2	Foxrock Wood - Beech Park Laneway	✓				
	*Subject to investigation and clarification of ownersh these roads/laneways up to taking in charge standard completing such works would be depende	d, and n	o comn	nitment	can be	e made at this stage as
RCRP	Roads Control Reinstatement Programme					
1	Cherrygarth, Stillorgan				✓	Works Substantially Complete
2	Sandycove Avenue re-instatement works				√	Works are complete
3	Castle Close re-instatement works				√	Works are complete
4	Stonebridge Lane, Shankill				√	Works are complete
	Other Notable Minor Works Schemes					
1	St. Johns Park resurfacing				✓	Works are complete
2	Pakenham Road Longford Place junction resurfacing				✓	Works are complete
3	Footway works Avoca Road	I			✓	Works are complete

2. Traffic and Road Safety

	Preliminary Design Stage	Public Consultation	Detailed Design Stage	Tendered	On site	Complete	Comment
NTA STMG Scl	neme	s 20	23 –	Sche	emes	bei	ng progressed by Traffic & Road Safety
	Section						
Sandyford Cycle Route (Roebuck Road to UCD)			>				Progressing slowly due to lack of internal resources and is also subject to funding



continuing country country									
Cycle Parking Development				✓		Cycle parking roll-out continuing. A tender is being prepared for the purchase of new cycle stands.			
Stepaside Village and Cycle Scheme	√					Awaiting final public consultation report. Funding is on hold			
Sandyford Village and Cycle Scheme					✓	A contractor was recently appointed to carry out works on Phase 1 of Sandyford Village. Phase 1 of the works consisted of the following: Raised table and Zebra crossing at the junction of Sandyford Park (North of the Village) Entry treatment at the south end of the village Works are now complete Phase 2- funding source yet to be identified			

Public Consultations-Speed Limit Review

Public consultation has now been completed. The deadline for submissions was Friday 19th of January 2024. There has been over 600 submissions received and a report will now be compiled.

Ballybrack Underpass Churchview Road

The final report has been sent to Ward Councillors for feedback. A deadline of the 8th of December was sent to Councillors for return of feedback. One submission was received before that deadline.

Stillorgan Village Movement Framework Plan

Phase 3 – Prelim redesign almost complete. Property title searches ongoing.

Traffic Advisory Group (TAG)

There was a meeting on 23^{rd} of January for Dundrum Area 2 at which 7 items were dealt with. There was also a meeting on the 30^{th} of January for Dún Laoghaire Area 1 at which 18 items are dealt with.

Road Safety and Sustainable Travel

- Ramps were installed on Grange Road, Ballinteer at Pine Valley estate near Marlay park
- A permeability link was completed in Mount Eagle Estate, Leopardstown for cyclists
- Tenders are being prepared for a zebra crossing and footpath upgrade for Shanganagh Road, Shankill

Deputations

Traffic and Road Safety staff met with residents from Glencairn Estate, The Gallops and Redesdale Estate, Kilmacud on the 17th of January 2024.

BusConnects

Bus Interchanges at Dundrum and Dún Laoghaire

Discussions regarding Dundrum bus interchanges are ongoing. Dún Laoghaire (Harbour Rd) went to public consultation at the end of December 2023. 67 submissions were received on the scheme. The issues raised included the use of shared road space between pedestrians and cyclists, the integration of the cycle track into the existing road layout, and loss of car parking to the bus lay-bys among others. These matters are currently being reviewed in unison with the scheme itself. A public consultation report is being prepared.



Dundrum LAP/Area Based Transport Assessment

The Dundrum LAP was made by Elected Members at a Special Council Meeting on the 10th of October 2023 and came into effect on Tuesday, 21st November 2023, however, it is now subject to a judicial review.

Racecourse South lands & at Kilternan and Glenamuck

A draft ABTA is being prepared for the Racecourse South Lands at Carrickmines in accordance with the requirements of SLO 143 in the current County Development Plan.

In relation to Kilternan – Glenamuck, work is ongoing on the ABTA. A comparative data analysis has been carried out on the 2016 and 2022 census results. This includes changes to demographics, mobility patterns and modal splits.

ICAS for Old Connaught

A draft 'Options Assessment' report has been prepared for Old Connaught. Various land use and transport option scenarios have been prepared, as well as a multi criteria analysis table. Model runs for the area have also been carried out.

Sandyford Urban Framework Plan and Eastern Bypass Corridor Study

Tender documents are currently being prepared to inform a review of Sandyford Urban Framework Plan Area (SUFP) including the carrying out of a review of current mobility policies, as well as future plans for the Dublin Eastern Bypass Corridor.

Road Closures, Filming Locations and Event Signage

In January 2024 there were:

- 2 applications for road closures
- 1 applications for film location
- 1 application for event signage

3. Roads Control

Ref.	Programme Type	STATUS
RCRP	Roads Control Programme 2023	
	Cherrygarth (Part off) off Trees Road Lower, Stillorgan	Contractor remedial works on the public roads are now substantially complete. DLR are currently surveying the completed works for quality assurance. A small number of footpath sections and landscape works will be completed by DLR staff in due course.

Road Opening Licences (1st January 2024 – 31st January 2024)

National Maproad Roadworks Licensing MRL	System
Applications Received	218
Applications Not Processed Yet	80
Applications Refused/Withdrawn	3
Valid Licences Issued	116
Licensed Works Completed	3



Section 254's

Local Authorities, in their capacity as planning authorities, are tasked with the issuing of licenses for the placement of appliances, cables, signs, and/or other items on public roads under Section 254 of the Planning and Development Act 2000. The Road Maintenance Section is the area responsible for the issuing of such licenses for above ground telecommunications infrastructure.

Section 254 - Above Ground Telecommunications Infrastructure							
1 st January 2024 – 31 st January 2024							
Applications							
Received	0						
Granted	1						
Withdrawn	0						
Refused	4						

4. Cleansing, Beaches & Coastal Protection Section Statistics:

Cleansing & Beaches Stats	Jul 2023	Aug 2023	Sept 2023	Oct 2023	Nov 2023	Dec 2023
Weight of Rubbish Collected from Streets/Beaches (tonnes)	229	193	210	441	386	287
Clean-Ups Assisted	54	68	72	64	70	46
Animal Removals from Public Spaces	21	26	12	28	24	25
Bathing Water Samples Taken	60	37	45	18	18	18
Gullies Cleaned	1745	886	883	1264	1077	637
Dumping Incidents Managed	51	50	48	70	47	36
Bathing Water Pollution Incidents Detected	7	2	9	0	0	0
Reported Overflows from Drainage	No report	No report	No report	No	No	No
Network to Bathing Water	received	received	received	report	Report	Report
				received	Received	Received
Street Bin Collections	5359	5409	5259	4813	4769	4890
Filming/ Event Licences	-	-	-	-	-	0

^{*} Statistics available up to the end of December 2023.

Cleansing, Beaches & Coastal Protection Updates – January 2024

- Kavanaghs Corner (adjacent to the 40 Foot) Storm damage remedial repair project on bathing access points. A Contractor has started the remedial repair works, with completion anticipated in March 2024 (due to weather conditions project has been delayed)
- Coliemore Harbour granite wall remedial repair project Works have been completed including the installation of rock anchors to reinforce the bedrock beneath the southern pier access, pointing and reinstatement of the pier access pathway.
- The Beaches team are collaborating with the SCORE project on the deployment of smart sensors at Killiney Beach as part of the Beach pebbles project.
- The Sweeping schedule is reinstated from February, 5th 2024



5. Public Lighting

Work continues on the replacement of the old lights with LED lighting which is more energy efficient, gives less maintenance and improved service. General maintenance including upgrading of brackets, columns and Networks is also on-going.

Public Lighting Maintenance

Number of repairs carried out in Jan 2024:	297
Percentage of lights out at the end of Jan 2024:	1.3%
Pole replacement carried out in Jan 2024:	0
Bracket replacements:	5
Tree trimming:	90
ESBN Connections/ Requests:	16
LED Upgrades	31
Total lights upgraded to LED	21,468
Total percentage (%) of lights as LED	86.8%

(extra lines added)

LED Upgrading Program

Belarmine Close Heath Vale Crofton Road Fitzgerald Park New Est Granville Road - Cabinteely	1 2
Fitzgerald Park New Est	2
Granville Road - Cabinteely	4
	1
Harolds Grange Road(Poles 7 To 38)	1
Highland Estate	1
Killiney Hill Road	1
Kilmacud Road Upper	1
Laneway B/T Oliver Plunkett Sq,Ashgrove	2
Mill Lane	1
Mount Eagle Estate	1
Oakwood	1
Olcavar	1
Park Road Glenageary Heights	1
Roebuck Castle *****	1
Roebuck Lawns	1
Salthill Dart Station (Car Park)	1
Shanganagh Road Cromlech To Corbawn	1
Shrewsbury Lawn	1
Station Road (Killiney)	1
Tudor Lawns	1
Walkway Queens Road	2
Woodlands Drive	1
Woodpark The Heights	1
WYCKHAM PARK ROAD	1

Planning and Building Control

A 1: 1:	2.4
Applications analysed	34
Inspections completed	2

Requests

Light requested by stakeholders (completed)

Additions:	0
Alterations:	2
Legal requests:	0



6. Relevant Statistics

There were 2,779 Fixed charge notices/fines issued between 1^{st} and 31^{st} January 2024 breakdown of which is as follows:

Violation	Total no. tickets issued
Vehicle committing an offence contrary to Pay & Display/Permit Parking Area Regulations	1410
Vehicle committing an offence contrary to Pay & Display Parking Regulations	376
Parking a non-goods vehicle in a goods vehicle loading bay	344
Parking a vehicle on a footway	189
Parking a vehicle on a double yellow line	93
Vehicle committing an offence contrary to Pay & Display / Permit Parking Area Regulations	68
Parking a vehicle in a taxi stand	58
Overstaying 3 hour parking limit	51
Parking a vehicle on a roadway with less than 3 lanes where there is a continuous white line	48
Parking or stopping a vehicle in a disabled person`s parking bay	30
Parking a goods vehicle in a loading bay for over 30mins	27
Parking a vehicle at a no parking sign at a time prohibited	12
Parking a vehicle on a single yellow line during a prohibited time	12
Parking a vehicle within a stopping place or stand or bus stop	8
Parking a vehicle on a median strip	7
OVERSTAYING 2 HOUR PARKING LIMIT	6
OVERSTAYING 1 HOUR PARKING LIMIT	6
Parking a vehicle in a prohibited place	6
Parking a vehicle on a cycle track	5
Parking a vehicle on a grass margin	4
Not parking a vehicle within the limits of a parking bay	4
Parking a vehicle within 5 meters of a road junction	4
Parking a vehicle obstructing other traffic	2
Parking in a bay reserved for Car Club Vehicles	2
Parking a vehicle within 15 meters of pedestrian crossing (approach side) or 5 meters on the other side	2
Parking or stopping a vehicle on a clearway	1
Parking out of the limits of a bay	1
Parking a vehicle interfering with other traffic	1
Electric vehicle in an electric vehicle bay but not charging	1
Parking Electric Vehicle Only Bay	1
Total no. of Fixed Charge Notices issued between 1st to 31st January 2024	2779

There were 0 convictions secured in the District Court in January 2024, all cased adjourned to February 2024.



Environmental Enforcement, Litter and Animal Control

DATE: 1 st – 31 st January 2024	Number	Comment
Enforcement Complaints – Opened	30	Air/Noise/Waste
Enforcement Complaints - Closed	31	Air/Noise/Waste
Environment Cases – Opened (Dumping/Litter)	153	Litter Section
Environment Cases – Closed (Dumping/Litter)	163	Litter Section
Litter Fines issued	29	Litter Pollution Act/Litter Bye-laws
Waste Fines issued	2	Waste Bye-laws and WMA
Legal Proceedings initiated	2	Litter Pollution Act/Litter Bye- laws/Waste Bye-laws

Dog Statistics from 1 st Jan 2024 - 31 st Jan 2024						
No. of dogs on hand on 1 st Jan	2					
No. of dogs entering the shelter	6					
No. of dogs surrendered	0					
No. of dogs rehomed	2					
No. of dogs reclaimed	2					
No. of dogs sent to rescue	1					
No. of dogs put to sleep	0					
No. of dogs remaining in the pound on 31st Jan	3					
Dog attacks in this period	4 – 1 on person					



Energy

dlr received its ISO 50001 Certification from National Standard Authority of Ireland following its recent annual audit.

The Sustainable Energy Authority of Ireland now require public bodies to complete building registers to track carbon impacts of new buildings (acquisitions, new leases and new builds) and disposals and exits from buildings. The predicated energy and carbon use of buildings impacts the public sector energy and carbon targets. The Carbon (transport and thermal heating) reduction target is 51 % by 2030 (from an average baseline 2016-2018). dlr are currently on 16% (2022 data).

Dún Laoghaire-Rathdown County Council is a proud partner in the upcoming Zero Emissions Building (ZEB) Summit 21-22 February 2014. The public sector plays a crucial role in shaping the future of sustainable construction. With new legislation on the horizon and the need for sustainable buildings more pressing than ever, this event is to encourage people to stay informed, connect with industry leaders, and explore innovative solutions that will benefit our communities and the environment. As part of our commitment to fostering sustainability and innovation, dlr will be hosting a special half-day workshop on the 21 February in County Hall for in-depth discussions and knowledge sharing on carbon reduction in housing projects. The dlr Chief Executive Frank Curran and County Architect Andrée Dargan are among the speakers at the conference on 22 February in the RDS. https://zebsummit.com/

Conservation

Planning Applications (inc.FI & comp reports)	18
LRD Applications	2
Section 5 Declarations	2
Built Heritage Investment Scheme (BHIS) 2023 & Historic Structures Fund (HSF) 2023 Grant Scheme	Closing date for applications was 12 January 2024. Following this all applications for both schemes are being reviewed and assessed by the Conservation Officers before submitting all the necessary information to the Department of Housing Local Government and Heritage by the 9 February.

Dangerous Buildings

Dangerous	0
Potentially Dangerous	4
Not Dangerous	1
Total	5



Community Response Forum

The Ballyogan Regional Temporary Rest Centre opened its doors to Ukrainian nationals on 28th April 2022. The Centre has capacity to accommodate up to 392 displaced Ukrainian nationals for short periods. Up to 26th January 2024 over 11,201 people have stayed at the centre. Among the facilities available in Ballyogan are separate laundry, sanitary facilities, internet access, television spaces, games room, chessboards, recreation room, libraries of Ukrainian books for children and adults, translation services, as well as online access to Ukrainian newspapers and magazines.

As part of the comprehensive wrap around service, accommodation services at the Centre are being supported by HSE staff providing onsite support to meet the healthcare needs of Ukrainian residents, and residents also have access to an offsite GP service 7 days a week.

The Community response to the crisis in Ukraine and the influx of Ukrainian nationals into the county is being led and coordinated by Dún Laoghaire-Rathdown County Council in collaboration with a wide range of stakeholders through the Community Response Forum, supported by a wide range of community and volunteer groups.

The Community Response Forum has been meeting since 28 March 2022 and has met twice in January 2024. Support services are being provided to those Ukrainian nationals who are being accommodated in the Ballyogan Regional Temporary Rest Centre and Larch Hill Scout Centre as well as in hotels and in private accommodation within the County.

A sub-committee of the Forum has also been established to provide support services to International Protection Applicants who are being accommodated in the County.

Local coordination efforts continue to provide comprehensive support services from Southside Partnership dlr, HSE, An Garda Síochána, Department of Social Protection, dlr Education and Training Board, TUSLA, Community and Family Resource Centres, dlr Volunteers Centre and a number of other community and voluntary groups.

Community Recognition Fund

Community Department continued to work with the successful applicants under the Community Recognition Fund to progress their projects. This fund launched by Minister for Rural and Community Development Heather Humphreys and Minister of State Joe O'Brien on 24th January 2023 is designed to specifically support communities that have welcomed and are hosting families and citizens from Ukraine and other countries.

LCDC

Local Enhancement Programme

The Local Enhancement Programme was announced by the Department of Rural and Community Development with €149,273.40 in funding provided to DLR LCDC to support grants for capital costs for community groups in the County, with an additional fund of €29,854.68 ring-fenced for Women's Groups, bring the total allocation for Dún Laoghaire Rathdown County Council to €179,128.08.

Applications are now open for submission and can be found here with a **Deadline of Wednesday 28**th **February at 11:55pm.** If an applicant requires additional assistance with making an application, they can phone or email the Community Dept. on 01-2054893 or email community@dlrcoco.ie

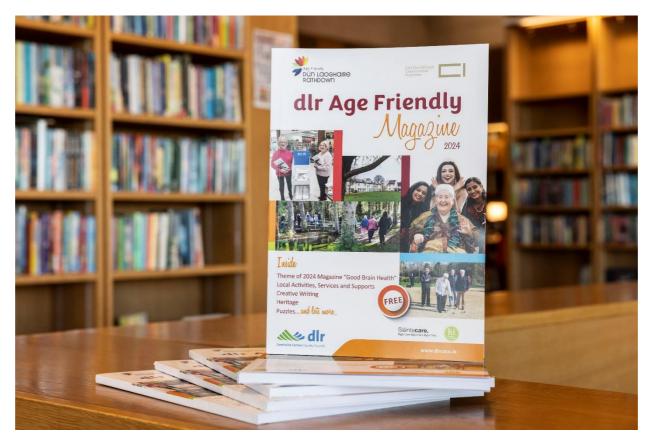
Local Policing Fora (LPF)

A meeting of the Sandyford Stepaside LPF took place on 16th January 2024. A meeting of the Dundrum Stillorgan LPF took place on 31st January 2024.



dlr Age-Friendly Magazine 2024:

The annual dlr Age-Friendly Magazine will be available shortly, produced by the dlr Age-Friendly Programme, Community Section and dlr Libraries. It is free of charge and is funded by Creative Ireland, Healthy Ireland, and Dún Laoghaire-Rathdown County Council.



The main theme of this year's magazine is promoting 'Good Brain Health' and the 2024 magazine is packed with information on services and programmes to encourage and support older people to take part and enjoy the many social, cultural, creative, educational, leisure and fitness activities that are available across the county; activities which, are the foundations to Good Brain Health.

There is advice and guidance available also on issues relating to brain health as well as creative writing, puzzles, local heritage and much more – all gathered together in one valuable magazine.

The 84-page magazine will be available in all 8 Library branches, dlr County Council Offices, community centres, primary care centres, nursing homes, day care centres and shopping centres from next week with 15,000 copies being distributed around the county.

Promoting Cultural Integration & Inclusion in the Workplace Seminar

The dlr Social Inclusion Unit and dlr Integration Forum organised a very successful half-day seminar with over 70 attendees on 'Promoting Cultural Integration & Inclusion in the Workplace' in the Leopardstown Clayton Hotel, Thursday 25th January 2024.

There were speakers from IADT, dlr Chamber, Immigrant Council of Ireland, Microsoft Ireland, O.H Degani Consultants as well as participation and information stands from DLR County Council, dlr Local Enterprise Office & Southside Partnership DLR.

This seminar is the first in a series of events to take place throughout 2024 supporting



inclusion and integration and will feed into the development of a new Integration Strategy for the county. The next seminar is planned for May 2024 on the theme of Promoting Equality, Diversity, Inclusion & Integration in the Community, supported by the Department of Justice and Equality & DLRCC.

dlr Festival of Inclusion 2024

dlr Festival of Inclusion 2024 will take place from the 16th – 26th May celebrating the theme of 'Building Friendships in the Community | Ag Cothú Cairdis sa Phobal'. Everyone is encouraged to organise activities as part of the festival and applications for funding and events are open until the 28th March 2024. Further information available from the Community Section at (01) 205 4893 / community@dlrcoco.ie

Foxrock seeking Age-Friendly Village Recognition

The Foxrock Area Community & Enterprise (FACE) group are collaborating with dlr Age-Friendly Programme, dlr Economic Development Unit, Traffic Department and other DLRCC departments in preparing the area for National Age-Friendly Village Recognition with a work-plan identified for 2024.

Comhairle na nÓg

January is election time in Comhairle nan Óg. DIr Comhairle members elected a new committee to run dlr Comhairle for 2024 focusing on the work topic School Stress. A member was elected to represent dlr Comhairle on the National Executive and their work topic for the coming 18 months is Mental Health. Three members were elected to represent DLR Comhairle at Dáil na nÓg 2024. Development on the work plan for 2024 has started, including working with An Cathaoirleach Councillor Denis O'Callaghan to fix a date for dlr Comhairle members to present to the Elected Members at a Council meeting.

Estate Management

Each of the 12 Estate Management Fora have submitted Service Plans for 2024. Service Plans will be reviewed in early 2024.

Arts

Musicians in Residence Scheme

The Arts Office, working with Music Network, launched the application process for the 2024 dlr Musicians-in-Residence Scheme. This is funded by The Arts Council and will support two established and one emerging musician. Successful artists will receive funding, a space to work in and advice and mentoring to support their career development. Audiences will also have an opportunity to engage with the resident musicians at a series of open rehearsals, workshops and public performances in Dún Laoghaire. An online information session for musicians interested in applying was hosted on 17 January. The closing date for applications is Tuesday 6 February.

Municipal Art Gallery, dlr LexIcon

Justice + Peace, Youth Arts Exhibition

The exhibition opened in December. On 13 January a prizegiving took place. An Cathaoirleach, Cllr. Denis O'Callaghan awarded the selected winners, a performance from local rapper J. Official was part of the afternoon with over 80 people, young people and their families and friends in attendance.

The title, theme and overall look of the exhibition was developed by a group of young people from Crosscare Youth Services, Dún Laoghaire. They collaborated with artist Ciara Keegan and were supported by youth workers to explore the different stages of putting together an exhibition. Together as a group they looked at theme, graphic design, selection of artworks and exhibition layout. The group advertised for young people to exhibit, responding to their



chosen theme Justice + Peace. This project provided a space for conversation amongst the group about what may be affecting young people today in the Dún Laoghaire-Rathdown area and across the world. The mural which features as part of the exhibition was created by local young people at a drop-in session in the Gallery. On the 25 January, DDLETB hosted a youth consultation in the Gallery with over 50 young people and their youth workers in attendance. The exhibition continues until 25 February.

Gallery Learning Programme

In January we hosted 2 **Open Art Studios,** one for adults and one for children. Both took place in the Project Room, Level 3, dlr LexIcon. These are popular drop-in Open Art Studios, with no experience or pre-booking required, facilitated by artist Kim Jenkinson. Workshops for local youth services linking to the themes of social justice kick off at the end of January, programmed by the National Youth Council of Ireland.

Arts and Health Programme

Funded by the HSE, the dlr/HSE Arts and Health Programme supports a wide range of creative supports for older people, people living with dementia and people with disabilities in the County. In January we hosted our first Dementia Inclusive Gallery Tour for the year with a group from Shrewsbury House, a new service based in Cabinteely. Cuairt agus Cultúr programme continues this January in residential and day services across the County. This cultural and wellbeing programme is in partnerhsip with dlr Library Service and dlr Age Friendly Programme.

Libraries

Online Resources

We have a vast selection of resources/services available on our website here https://libraries.dlrcoco.ie/online-library All you need is your dlr Library card. Highlights include:

- **Kanopy** is our film streaming service that provides instant access to thousands of critically-acclaimed movies, documentaries and shows for children. Partnering with studios like A24, The Criterion Collection, PBS and more, there is sure to be something for everyone in the family to enjoy.
- **Moshi** is a well-being app for kids, with hundreds of original and inspiring audio stories, music and mindful meditations to enrich the imagination, promote improved sleep, and unlock potential.
- **LOTE** is an online database of digital books in World Languages, created for children to enjoy books and learn language through storytelling. The platform provides over 1,600+ digital books in 50+ languages together with English translations.
- **Medici.tv** is the leading video streaming service in classical music, opera, dance, and jazz. There are thousands of videos of concerts, operas, ballets and masterclasses, as well as weekly and monthly live concerts and all that is required is a dlr Library Card.

dlr Libraries' resources for Ukrainians and other guests of the County

A snapshot of our list of resources is here: https://shorturl.at/HMQX5 and at <a href="https://shorturl.at/H

Library staff in dlr LexIcon keep in contact with the staff and service users of the International Protection Centre in the Eblana Centre (Dún Laoghaire) to let them know of the services and resources available to them in their local dlr library. Book stock has been sent to the service users of the IPCs in Dundrum and Dún Laoghaire. In the LexIcon, a meeting space with free



wifi has been made available, and tutors from the *English in the Library* group are now offering weekly English conversational sessions for Eblana centre users.

January Highlights

Ballyogan Library Update

An Cathaoirleach, Cllr Denis O'Callaghan and other stakeholders visited Samuel Beckett Centre, Ballyogan in January to mark the progress to date on the works for the new library, which is due to open later in the year. The library will be an accessible building on two floors and will be open six days a week, Monday to Saturday. This will be the first public library in the County with a sensory space, a dedicated teen area and a music studio. The development of the library is part of Samuel Beckett's Phase 2A development initiative for the Ballyogan area. Samuel Beckett Phase 2 will include the development of a Sports Campus and swimming pool.

Launch of My Open Library Kiosk (9 Jan, Dalkey Library)

We launched the new My Open Library (MOL) kiosk recently in Dalkey Library. The kiosk is an easy way to register for the MOL service which allows you access to the library outside of staffed hours from 8am to 10pm, 365 days a year.

As well as allowing a quick way to sign up for the service, the accessible kiosk has handy infographic guides on how to use the service, options to change your PIN, access the catalogue, book an event and leave feedback. The MOL kiosk, co-funded by the Department of Rural and Community Development and dlr Libraries, was developed by dlr Libraries and IPC Media to enhance ease of access for all our users and is available at Dalkey and Deansgrange Libraries- both of which offer the MOL service to registered members. Over 100 new members have joined up on the kiosk already since its launch in January!

Events celebrating St Brigid's Day

Ahead of St Brigid's Day on 1 February, we held **Traditional Crossmaking** workshops for adults, families and schools. Aoife from Wicklow Willow hosted workshops in several libraries on how to make a traditional St. Brigid's cross from rushes.

Céilí, Craft & Chat (1 Feb, dlr LexIcon)

We invited local active retirement groups and day centres to join us to celebrate Imbolc/Brigid's Day with some traditional Irish music from Comhaltas, Irish dance from Munster Academy and Brigid crossmaking craft from Wicklow Willow, followed by a social cup of tea and a chat.

Reader Development in Schools Outreach Programme (Jan-Mar, Deansgrange & Dalkey Libraries)

Liaising with local primary schools, Julianne Mooney Siron works weekly with classes on reader development in a library setting to engage the children in using the library and instilling in them a love of books and reading.

Sensory programming for the Neurodiverse

Studio Saturday (20 Jan, dlr LexIcon)

Studio Saturdays are our monthly workshops tailored to children with additional needs/ neurodivergence. These are drop-in events, with the hours of 11am-2pm specifically tailored for Neurodiverse families, and 2pm-3pm open to all.

On 20 January, we welcomed Lisa Redmond and the team from Active Academy. The session offered obstacle courses and number blocks & peg boards, as well as sensory and parachute



play. The children were free to interact at a level they are comfortable with or to play independently if they preferred. More than 150 attended across the day.

Sensory resources

- Our Tovertafels (Magic Tables) in dlr LexIcon, Deansgrange and Dalkey Libraries continue to be booked for use by individuals and groups
- Requests to borrow items from our Accessible Services Collection [ASC] of sensory toys and equipment are ongoing.
- We continue with designated *Quiet Evenings* in many library spaces where lighting is dimmed, and phones and IT equipment are silenced to make our spaces more welcoming for the neurodiverse.
- We are currently updating the toys/equipment in our sensory boxes. These boxes are available in each library to use on-site.

Events for Adults

Cognitive Stimulation Sessions – dlr LexIcon (19 Jan onwards)

Cognitive Stimulation sessions (CST) are evidence-based group intervention sessions for those with mild to moderate dementia. Sessions take place every Friday over 14 weeks in dlr LexIcon from January 19th delivered by St Josephs Crinken and supported by HSE/St John of God.

dlr Social Prescribing Programme for Health & Well-Being (17, 24, 31 Jan & 7 Feb, dlr LexIcon)

Funded by the Creative Ireland Programme, this collaboration between Southside Partnership dlr and dlr Libraries aims to offer a targeted programme for people with disabilities, to help improve the mental health and well-being of participants and reduce the sense of isolation often felt by such vulnerable groups in our society.

The second 4-week Creative Café began in dlr LexIcon in January. Four "taster" sessions were programmed, from watercolour painting, a local history talk on the Dublin mountains, the history of blues music and reading for well-being. All workshops to date have been very well attended.

Winter Quiz Nights (19 & 26 Jan, Online)

Back by popular demand, our online quiz nights returned on Friday 19 January and will run weekly until the end of February, alternating between family and adult quizzes, with the following themes: The Year 2023, Television & Movie Scenes and History, Geography, Famous Faces, Flags and Food & Drink.

Bridge for Beginners (22 & 29 Jan, 12 & 19 Feb, Cabinteely Library)

Bridge is one of the most popular card games and can provide immense challenge and enjoyment. It is a great way to develop and retain memory, tactical, probability and communication skills, and is a great social activity. More sessions with tutor Michael O'Loughlin had to be added due to demand.

Blackrock Library Film Club (18 January, Blackrock Library)

Held once a month, this film club offers the screening of a cinematic classic or undiscovered gem, followed by a group discussion. January's choice was the Polish film *Ida* (2013), directed by Pawel Pawlikowski.

National Folklore Collection Talks (30 January, 6 & 13 February, dlr LexIcon)

Attendees learned more about the origins and work of the National Folklore Collection UCD, including oral historian Kevin C. Kearns and his work in Dublin across several decades.



Participants were encouraged to think of stories that may have been handed down through older family members or friends to share with the group. The first two talks were facilitated by a library staff member. For the third, Ríonach Uí Ógáin, former Director of the National Folklore Collection, will discuss her own work as former director with the National Folklore Collection and the digitisation of the collection through the Dúchas website.

Creative Writing Groups

Dalkey Library Writers' Group (8 January, Dalkey Library) This is a new, self-led group that will meet monthly to give support and encouragement.

Writing your Memoir with Leo Cullen (24 Jan, dlr LexIcon) - Taking place on alternate Wednesdays over 3 months, this course facilitated by author Leo Cullen is aimed at those who have already written a quantity of work (fiction, memoir, essay, poetry) either published or unpublished. A memoir requires a central condition – an anchor. Everything else orbits around this condition. At these memoir classes you will explore your condition, your anchor.

Scriveners – Fortnightly writing group, Dundrum Library Writeway - Fortnightly writing group, Dundrum Library Monthly Writers' Group, Deansgrange Library Green Kites Poetry Group – Fortnightly writing group, Deansgrange Library

Language Exchange Groups (Daily, Deansgrange Library)

Deansgrange Library offers daily conversation groups, from 10.00am -11.30am, in an informal self-led setting. All levels are welcomed, and no booking is required. The schedule is: Mondays – Italian, Tuesdays – Irish, Wednesdays – German, Fridays – French, Saturdays – Spanish.

Digital Literacy

Weekly computer classes with Age Action continued in Blackrock Library with twice weekly classes in Deansgrange Library.

Library Clubs & Groups for adults

A wide variety of clubs and groups continue to use our library spaces to meet. These include the Language Exchanges and the Scrabble Club in Deansgrange Library, the Craft Circle in Shankill Library and Craft and Chat in dlr LexIcon, the Knit Clubs in Cabinteely and Blackrock Libraries, and the Family Lego Club in Blackrock Library. The English in the Library group meet weekly in dlr LexIcon. Blackrock Library hosts a Local History Group every month and the Musical Memories Choir, for those affected by dementia plus their family carers, takes place every Thursday morning in Deansgrange Library, and is run in conjunction with Newpark Academy of Music.

Book Clubs

Each of our 8 libraries has in-person book clubs, including the Audio Book Club in Dundrum Library and the Irish language Club Leabhair in Dalkey Library. A new Thriller Tuesday Book Club started in dlr LexIcon on 30 January, based on the crime, thriller, mystery and suspense genres. The group will meet monthly on the last Tuesday of each month. The chosen title for January was *The Thursday Murder Club* by Richard Osman.

Blackrock Library staff are looking for new members for their monthly online book club which takes places on the second Thursday of the month via Zoom.

The popular online Book Club with facilitator Mary Burnham met on 31 January to discuss *Trespasses* by Louise Kennedy.



Exhibition Programme

Age is a privilege, unless you forget! Debbie Castro 4 December - 10 February Level 3, dlr LexIcon

Age is a privilege, unless you forget! is an intimate collaboration with the artist's father, Charles. Multi-layered, it explores the perspective of a person living with dementia with an aim to open up a dialogue for the wider community. There are no answers and no guarantees with this illness, only that it gets progressively worse. The number of people with dementia by 2051 worldwide is thought to rise to 250 million and as such, needs to be discussed as much as possible now.

Age is a Privilege, Unless You Forget! encourages visitors to find their own unique way of responding to the show and to experiences they may have had, of witnessing the decline in memory of people in their lives.

It is through engagement with the exhibition that viewers will learn more about the experience and practice of the artist, while discovering more about themselves. Inside the lost and found memories of Debbie and her father, we are encouraged to form a mosaic of our own recollections, reveries and feelings. By illustrating the development of her father's illness and giving his experience a physical form in her exhibition, Debbie invites others to gain a profound insight into the loss of memory. The personal becomes universal.

'Friday Friends' Living Well with Dementia Art exhibition **December & January** Level 4, dlr LexIcon

Friday Friends is an exhibition of various art works produced by the members of the Living Well with Dementia art group. This weekly group is facilitated by Caroline Hyland who is an illustrator and art facilitator with a background in Visual Communications, Art Education and Occupational Therapy. The LWwD weekly art group is open to all but is particularly welcoming to people living with dementia. Every Friday, using a variety of media, Caroline guides the group in the creation of beautiful artwork and provides an opportunity for participants to engage in meaningful self- expression, pleasure, and enjoyment. This exhibition showcases the innate talent and artistic ability that lives within us all.

This exhibition promotes Living Well with Dementia and advocates for a society to see the person first and not the disease.

Cuala GAA Local history exhibition

4 - 30 January

Deansgrange Library

We are proud to present an exhibition on the history of Cuala GAA. See how the club has evolved through the years to the powerhouse it is today.

For information on all our onsite exhibitions, please visit https://libraries.dlrcoco.ie/events-and-news/exhibitions

Events for Children and Families

Family Film Club at dlr LexIcon (25 Jan, dlr LexIcon)

Monthly film club for children and families. This month's film was Wallace and Gromit: The Curse of the Were Rabbit.

Board Game Club (9, 23 Jan, Dalkey Library)

New for January, this new club is aimed at young people aged 10 - 13 yrs. A great



opportunity to meet new people while also enjoying some classic board games including Cluedo, Monopoly, Betrayal and many more.

Library Clubs & Groups for children

Blackrock, Dalkey, Dundrum & Shankill Library all run weekly Parent and Toddler groups, as well as Baby Book Clubs in Dalkey, Cabinteely, dlr LexIcon once a week. Shankill Library host a monthly Junior bookclub and Dalkey have a popular new family book club. Deansgrange Library have started a new baby/parent group who meet weekly. Storytimes for children take place across our libraries weekly.

For full details visit: https://libraries.dlrcoco.ie/events-and-news/library-services-for-the-young/storytime

Statistics

Social media (as of 29 January)

Facebook	8,257
Twitter	8,802
Instagram	4,322
TikTok	521
dlr Libraries e-bulletin	11,889

Online resources (as of 29 January)

Resource	Description	
Overdrive	eBooks	1,904
	eaudio	1,556
	Magazines	12,652
	Comics	2
Borrowbox	eaudio	10,531
	eBook	5,179
Freegal	Streaming and downloads	2,864
Pressreader	Offsite and onsite Newspapers	20,831
Tumblebooks	Streaming e-books	41
Lote4Kids	logins	6
Who else writes	logins	4
Who next guide	logins	4
Medici	Videos Viewed	-
Moshi	Accounts	-
Kanopy	Visits	7,792
Totals		63,366 (without Medici & Moshi)



Parks Capital Projects – Jan 2024 Progress								
	On Hold	(i) Preliminary	(ii) Design	(iii) Tender	(iv) Construction	(v) Complete	Comment	
Killiney Hill Accessible Entrance						✓	Complete in May 2023.	
Corke Abbey/Woodbrook Glen Improvements						✓	Playground to be opened in early May 2023.	
Myrtle Square & Convent Lane Greening						✓	Complete in Oct 2023.	
Meadowbrook Pitches, Padel Courts & Teenage Play						✓	Complete in Oct 2023.	
Grass Pitch Refurbishments					✓		Works started in April 2023 for 6 grass pitches (+ running track at Kilbogget) – pitches out of use until Sep 2024.	
Oatlands All Weather Pitch					✓		Works commenced in Aug 2023 for completion in July 2024.	
Mounttown Boxing Facility					✓		Works to commence in Jan 2024 for completion in Dec 2024.	
Hudson Road Park (Sports Pavilion)					✓		Modular building being constructed off site – for completion in Q3 2024	
Fernhill Park & Gardens - Phase 3		√				√	Toilets, Seating and dogs-off-leash area, sports pavilion complete. Adventure Play Space being progressed.	
Blackrock Park - Phase 2			✓		V	✓	Teenage zone, boules court and play space complete, renovation of steps, seating and planting for completion in Q1 2024. Conservation Architect led team appointed for the kiosk building – detail design on-going.	
Pavement Improvement Programme				✓	√		Works and procurements on-going.	
Marlay Golf Redevelopment				✓			On-going.	
Shanganagh Park Masterplan – Phase 1			√				On the agenda for the Feb 2024 Council Meeting	
Shankill Tennis Upgrade Works				√			Works to commence in Q2 2024 – for completion in Q4 2024	



Parks Capital Projects – Jan 2024 Progress							
	On Hold	(i) Preliminary	(ii) Design	(iii) Tender	(iv) Construction	(v) Complete	Comment
Multi-Use Campus at St. Thomas Estate – Phase 2			√				New Part 8 to be advertised in early March 2024
New Play Spaces at Finsbury Park & Kilcross			>				Public consultation nearly concluded. Works scheduled to commence in Q3 2024 for completion in Q4 2024.
Play Space Development (East & West)		√	✓				Priority projects for completion in Q4 2024.
Jamestown Park Masterplan		✓					Masterplan considerations on- going.
Parks Depots	✓						Initial stakeholder engagement is taking place.
Shanganagh Castle Sports Facilities	✓						No progress. To progress when resources permit.
Woodbrook College All-Weather Pitch	✓						Delay due to Dept. of Education review. On hold
Cabinteely Park Projects	✓						No progress. To progress when resources permit.
Dalkey Island (Upgrade Tower & Gun Battery)	✓						No progress. To progress when resources permit.
Marlay Park Masterplan	√						No progress. Recent pedestrian entrance constructed and putting green with Padraig Harrington.
Wetlands & Attenuation (East & West)	√						Recent work on Cabinteely pond and Corke Abbey Valley Park. Other projects being identified.
Sandyford Urban Open Space	✓						Acquisition is being progressed.
Kilbogget Park Community Sports Centre	√						No funding available. On hold.
Shanganagh Crematorium	✓						No funding available. On hold.
Stonebridge Road Changing Rooms	√						No funding available. On hold.



COCO Markets

During the month of January 2024, we received 14 market applications. These applications

fell under the following categories:

	Date	Dún	Marlay	Marlay		
Source	applied	Laoghaire	Saturday	Sunday	Category	Accepted
CRM 310705	03.01.24	1			Craft	
Email	04.01.24	1	1	1	Hot Food	
Email	04.01.24				Craft	
Post	02.01.24	1			Artist	Υ
Post	03.01.24		1	1	Craft	Υ
CRM 311198	03.01.24			1	Craft	Υ
CRM 311606	07.01.24		1		Other Food	Y
CRM 312038	11.01.24				Hot food	
Email	12.01.24	1	1		Hot Food	
Email	14.01.24		1		Hot food	
Email	12.01.24	1	1		Other food	Υ
CRM 312323	15.01.24		1	1	Craft/artist	Y
Email	16.01.24	1			Other food	
Post	26.01.24		1	1	Hot food	

Commemorative Benches & Trees

During the month of January 2024, we received 9 Commemorative Benches & Trees applications. These applications fell under the following categories:

Source	Date Applied	Tree	Bench	Location	Accepted
Email	03.01.24	1		Sandycove	
DLR-CRM 311401	05.01.24	1		Killiney Hill	
DLR-CRM 312778	19.01.24		1	Deer Park	
CRM 282981	16.01.24		2	Shanganagh park	Y
DLR-CRM 312249	17.01.24		1	Kilternan	
Email	10.01.24		1	Shanganagh park	Y
Post	20.01.24		1	Marlay Park	
Email	02.01.24		1	Crostwaite Park	
Email	24.01.24		1	Marlay Park	

Filming in the Park

During the month of January 2024, we received 4 Filming in the Park requests. These applications were for short term filming or photography shoots:

CRM Source or Email	Location	Date Request Received	Date of Filming	Permit Granted (Y/N)	Reason (if refused)
311194	Killiney Hill	03/01/2024	12/01/2024	N	Company cancelled



Comb	nairle	Contae	County	/ Council

	Park				request
312337	Killiney Hill Park	16/01/2024	23/01/2024	Y	
313048	Dillons Park	23/01/2024	01/02/2024	Y	
Email	Clonkeen Park	12/01/2024	01/02/2024	N	Company cancelled request

Filming in the Heritage Houses

During the month of January 2024, we received 2 Heritage House Film request. These

applications were for longer term filming:

Source	Location	Date request received	Date of Filming	Permit Granted (Y/N)	Reason (if refused)
Email	Cabinteely House	15/09/2023	05/10/2023-To present	Y	N/A
Email	Marlay House	31/10/2023	13/10/2023-To present	Y	N/A

Heritage

- dlr People's Archive Day, Jan 12th; 34 collections recorded, multi-disciplinary advice provided on conservation at home, key items photographed
- Dir Creative Café social prescribing programme with Southside Partnership interactive session on people and archaeology, Jan 24th
- Input to Tidy Towns workshop/networking initiative, Jan 19th
- Dublin Mountains Community Archaeology.
 - ▶ Dublin Mountains Partnership Volunteer training session Jan 20th
 - > Public online webinar Jan 31st
 - Primary School teachers resource pack prepared
 - Copies of Sléibhte Séadchomhartha Bhaile Átha Cliath to An Siopa Leabhar, Conradh na Gaeilge
 - PPN online training session planning (27th February)
- Issuing of dlr community heritage grant scheme results advice to applicants
- Support for national CMF funding applicants
- Support for Heritage Council funding applicants
- Input to repair of boundary walls at dlr historic cemeteries
- Design development restoration of HaHa at Marlay Park
- Articles for 2024 Age-friendly magazine and dlr Times
- Dalkey Castle and heritage centre board strategy workshop
- Heritage events 2024 review/planning meeting
- Input to draft dlr Tourism strategy briefing for Councillors
- Naming and numbering planning compliance reports
- Ongoing liaison and advice to internal dlr sections, citizens, and community groups

Park East Side and West Side

- County Wide Tree Remedial Works under way.
- County Wide Tree Planting Commenced
- Seats installed various locations.
- Completion of Playground Public Consultation: The Gallops; Deer Park; Belarmine.
- Christmas Tree Recycling completed: number of trees shredded per area.

Parks East		Parks West	
Shanganagh	6,300	Cabinteely Park	8,500
Blackrock	12,800	Marlay Park	8,000
Killiney Hill	8,200	Sandyford	9,000
Total	27,300 Trees	Total	25,500 Trees



DLR Sports Partnership Update – January 2024

- **Tea Dances** secured Healthy Ireland funding to organise a series of social dance events for older adults. First sessions on the 7th February (Sallynoggin) and 15th February (Taney).
- Active Cities progressing various participation and capital projects. The next meeting
 of the Steering Group is 19th February to look at continuing progress and identifying
 opportunities.
- **Walking For Health** delivering a new 5-week walking programmes in Marlay Park for older adults looking to return to activity (15 participants).
- **Couch To 5K** ongoing in-person programme based out of Shanganagh Park with participants now doing the local Parkrun (35 Participants).
- **Schools Programmes** delivering a number of sports programmes in local schools in partnership with NGBS Table Tennis, Rowing, Basketball, Cycling.
- **Balance Bikes** loaning out our 10 balance bikes to local schools to assist in junior and senior infant cycle skills (booked up for next few months).
- **Try Track & Field** collaboration with Athletics Ireland to deliver this physical literacy programme to 6 DEIS Primary Schools from March (650 participants).
- **Table Tennis** St Laurence's school have completed their 6-week Young Leaders Award. Ballinteer Community School started in Jan. (75 participants).
- **Get Going Get Rowing** secondary schools' programme to introduce the sport to teenage girls. Ballinteer Community School completed the programme in January (145 participants).
- **IADT** supporting a new Couch To 3K programme on campus for students (50 participants).
- **Sensory Ice Skating** organised a dedicated inclusion session on the ice skating rink in Dun Laoghaire on the 10th January for all abilities (40 participants)
- **Inclusive Bike Fleet** ongoing support provided to this free inclusive bike hire service for people with a disability along the Coastal Mobility Route (540 bookings in 2023).
- **Enable Ireland Teen Gym** working with dlr Leisure Loughlinstown to develop a gym introduction programme for service users.
- **SportsAbility Forum** re-establishing this information sharing and networking group for relevant services, clubs and special schools to support future provision.
- **We Go Swing** new wheelchair inclusive swing being installed in Kilbogget Park and due to be in operation in early Feb. (funded through Dormant Accounts and DLRCC).
- Calendar of Training/Workshops full 2024 calendar of volunteer training and development workshops available for booking online (inc. Safeguarding, Inclusion First Aid etc.).
- **Winter Initiative** linking into this Sport Ireland initiative to roll out a range of participation and awareness raising activities during the winter months.
- **Local Sports Plan** consultants have completed desk-based research, internal meetings and a detailed consultation process with workshops, meetings and an online survey. Initial draft document currently under review internally.
- **Staffing** funding secured from Sport Ireland for a Programmes Manager and Sport 4 Empowerment Officer. Disability Sports Officer role also needs to be advertised.
- Dormant Accounts Fund 2023 starting delivery of four funded projects (Active Cities €116,500, Her Moves €15,000, Disability Capital €25,000, Volunteer Supports €15,000).
- Volunteers in Sport Awards LSP network as the main sponsor of this national initiative with promotion of nominations for DLR based clubs/volunteers. Event on the 29th February.
- **Give it a Go Campaign** posting daily local opportunities to be active over the DLRSP social media channels. Promoting great work of local clubs.
- **Website** performing strongly in its first 5 months with over 26,000 page views, 7,500 new visitors and creating landing pages for campaigns. Now tracked through Google Analytics.



- Social Media daily posts around updates and promotion of opportunities across the county. 4,300 Facebook followers, 2,172 Twitter followers and 1,154 Instagram followers.
- **DLRSP Newsletter** the second edition of the quarterly newsletter has been circulated, both online and in printed form.
- **Video Content** continuing to capture short videos of DLRSP programmes and events with over 70,000 views across the various videos produced in 2023.

Highlights 2023- Dún Laoghaire-Rathdown sports Partnership



Allotments

During the months of January 2024, we have been liaising with the allotment plot holders. An inspection was carried out at Castle Allotments in Shankill in October. In December, the annual licence renewal letters were sent to all plot holders in both Castle and Mount Anville Allotments. We have received responses from plot holders, including payments for same.

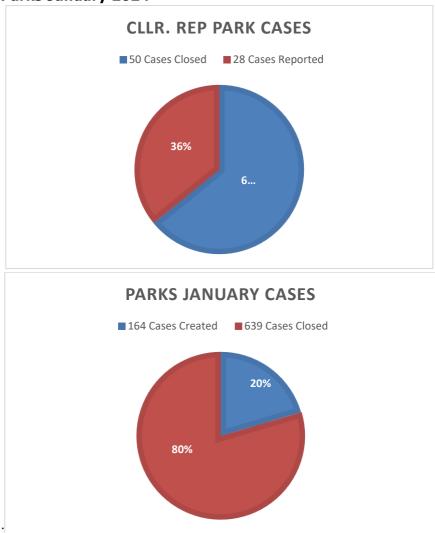
Castle Allotments January 2024				
Received response/payment	50			
Awaiting response/payment	46			
Plot due for use change (raised beds)	1			
Total Plots	97			

Mount Anville January 2024				
Received response/payment 43				
Awaiting response/payment 67				



Total Plots 110

CRM Report Parks January 2024



Sports Development

dlr Leisure: Set up and completed the following activities in January 2024.

Schools (Drafts programme)

- 1. Good Shepard, Dundrum (10-12 age)
- 2. Queen of Angels (10-12 age)
- 3. St Kevin's, Sallynoggin (10-12 age)
- 4. St Joseph's, Dun Laoghaire (10-12 age)
- 5. Dominican School, Dún Laoghaire (10-12 age)
- 6. Holy Family School, Monkstown (10-12 age)
- 7. Our Ladies School (10-12 age)
- 8. Cholmcille's School, Ballybrack (10-12 age)

Youth groups

- Nutgrove Crosscare Boys group (10-12 age)
- Shankill Crosscare 2 x groups mixed group (10-14 age)
- Mounttown Crosscare boys only group (15 age)



- Comnairie Contae County Counc
- Dún Laoghaire Crosscare girls only (15-17 age)
- Sallynoggin Crosscare mixed group (10-14 age)
 Dún Laoghaire Crosscare mixed group (11-13 age)
- Dún Laoghaire Crosscare mixed group (15-18 age)
- Whitehouse Crosscare boys group (10-14 age)
- Youth Diversion Ballyogan boys group (15-17 age)
- Ballybrack Crosscare group 1 (12-15 age)
- Sallynoggin Youth Reach gym sessions mixed group (17-18 age)
- Carmona Special Needs Group mixed (18-24 age)
- Strive Disability mixed group (18-24 age)
- Festina Lente mixed group (20-24 age)
- St. Michael's Goatstown (24 age)

Other activities

- Held quarter 1 report meeting with Aoife Heffernan from the ETB.
- Met with Ronan Adams from Royal St. George and have booked our after-school sailing programme starting in April.
- Met with Sarah from Shankill Crosscare and have arranged a block of sport sessions starting 29th January for 7 weeks.
- Met with Ryan from Kilcross Crosscare to arrange a block of sports sessions for their groups.
- Met with Amy from Kilcross Youth Club in relation to summer project sessions along with establishing a block of monthly sport sessions.
- Met with Jo Brennan from Foróige and have arranged a block of sport sessions in quarter 1.
- Ran an after-school sports club for Scoil Mhuire, Shankill in collaboration with School Completion Officer Colin Barry.
- Assisted dlr Sports Partnership with their 'Couch to 5k' programme.
- Met with Casey from Nutgrove Crosscare and have set up a sports programme to assist with their active youth challenge.

Leinster Rugby - January 2024 Report

Jonathan Sharkey (Leinster Rugby CRO)

Primary Schools = 5 Males = 277

Females = 286

Secondary Schools =

Males =

Females =

Emily McKeown (Leinster Rugby WDO)

Primary Schools = 4

Males = 88

Females = 223

Secondary Schools = 3

Males = 0

Females = 68

Luke Sloyan (Leinster Rugby CCRO in Seapoint RC)

Primary Schools = 3

Males = 295

Females = 162



Secondary Schools = 2 Males = 55 Females = 8

dlr rugby clubs sessions, workshops or AOB (please include numbers and breakdown male/female)

Metro female rugby committee meeting – 3 dlr clubs attended, Old Wesley RFC, Seapoint RC & DLSP FC – EMcK

Blackrock College RFC U9s ruck session – 35 male players – JS

DLSP FC U9s tackle session - 32 male players - JS

Blackrock College RFC U12s ruck session - 35 players - JS

dlr female club rugby

Seapoint RC U16s Leinster Rugby league match - EMcK

dlr rugby development schools (male/female)

De La Salle College 1st year touch rugby training – 12 female players – EMcK St Raphaela's X7's training – 10 female players (1st to 3rd years) – EMcK Leinster Rugby dlr area schools team training for the councils cup – 25 male players – JS

South Dublin 7s or female tournaments 1st year touch or X7s (dlr only)

South Dublin 7s - 3 dlr schools attended - 101 male players - JS

School numbers as of Jan '24	Boys	Girls	Totals
U7	82	104	186
U8	158	186	344
U9	251	244	495
U10	395	382	777
U11	434	446	880
U12	420	415	835
U13	445	455	900
U14	33	238	271
U15	28	31	59
U16	0	3	3
U17	16	15	31
U18	10	12	22
U19	13	8	21
Grand totals	2285	2539	4824

FAI:

- Administration Planning work for all programmes in 2024 on a continual basis.
 Regional and national staff meetings and training days on-going on a weekly and monthly basis.
- **FFA** Walking Football in St Joseph's AFC, Sallynoggin.
- **Club Mark**: St Joseph's awarded Club Mark. On-going contact meetings with registered clubs to complete applications in order to achieve the award.
- **Coach Ed** PDP 1 & PDP 2 courses delivered for Granada FC, 50 coaches in total. Calander of courses for Region 2 in 2024 developed.
- Child Welfare 1 Safeguarding course delivered for St Joseph's AFC, 32 participants.
- **Girls ETP Weekly sessions** Talent ID ongoing in DLR & region 2. Programme commences on Feb 8th.



- **Social Inclusion** 20 IPA adults playing football one day a week.
- **Futsal In the Yard** Planning for 2024 ongoing. Programme starting on February 20th in St. Patrick's NS, Glencullen.
- **Primary 5s** Promotion and administration ongoing. Over 60% of DLR schools registered.

Disney Playmakers – Two School-Club links planned with Cabinteely FC/OLGC Johnstown and Park Celtic FC/St Brigid's GNS, Foxrock.

Personal Development – Both Development Officers began new Sport Ireland Coaching Development Level 7 award. The course continues until May 2024.

Leinster Cricket:

On-going planning for future school yard sessions. To date we had 9 schools booked for sessions in January, however due to inclement weather and lack of indoor facilities we have had to postpone sessions in 3 of those schools, these sessions will take place in February instead.

Table cricket leaders course completed at Enable Ireland, Sandyford. With sessions almost completed in both Sandyford and Dún Laoghaire it is planned to hold a match between both centres and then to move the equipment to Enable Ireland Sandymount and to complete both a leader's course for staff and arrange further matches between the centres

Plans are ongoing to create a men's shed program to coach adult cricket within that framework.

Continued liaison with both Sandyford and DLR cricket clubs regarding on-going works at both Marlay and Shanganagh parks.

We are working with a group from Dalkey to start a junior club for children aged 7-14. It is still very early stages. Initially they intend to use the indoor facility at Dalkey GAA club, they also intend to explore the use of Castle Park School's cricket pitch as an outdoor option or use either Shanganagh or Marlay Park.