

# **DÚN LAOGHAIRE RATHDOWN**

## **APRIL TO JUNE QUARTERLY MANAGEMENT REPORT**

**28<sup>th</sup> March – 20<sup>th</sup> JUNE 2024**

## **CONTENT DIRECTORATES**

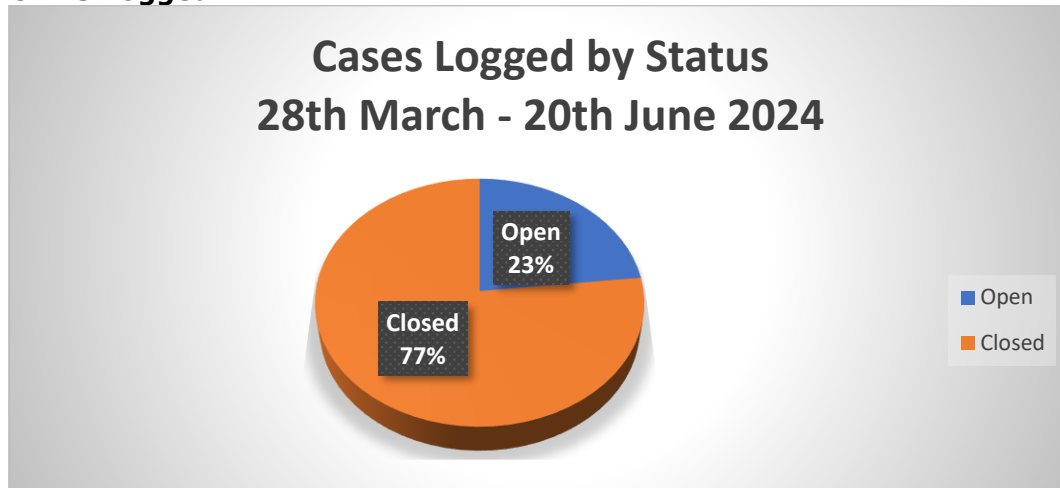
<b>CORPORATE AFFAIRS</b> Director: Stephen Brady	<b>Page 3</b>
<b>FINANCE AND WATER SERVICES</b> Director: Helena Cunningham	<b>Page 10</b>
<b>HOUSING</b> Director: Catherine Keenan	<b>Page 12</b>
<b>PLANNING &amp; ECONOMIC DEVELOPMENT</b> Director: Aidan Blighe	<b>Page 21</b>
<b>FORWARD PLANNING INFRASTRUCTURE</b> Director: Anne Devine	<b>Page 48</b>
<b>INFRASTRUCTURE AND CLIMATE CHANGE</b> Director: Paul Kennedy	<b>Page 54</b>
<b>ARCHITECTS</b> County Architect: Andree Dargan	<b>Page 64</b>
<b>COMMUNITY CULTURAL SERVICES, &amp; PARKS</b> Director: Therese Langan	<b>Page 65</b>

\*Included in Monthly Management Report

## Corporate Affairs

### CRM Statistics

#### CRMS Logged



Open	2094
Closed	6911

#### Cases logged by section

Section/Department	Active	Inactive	Total
Architects	1	30	31
Ballyogan Depot	2		2
Comms & Civic Hub	37	1022	1059
Community	6	9	15
Corporate Services	5	12	17
dlrcoco	43	55	98
Enterprise	3	1	4
Environment	1	3	4
Finance	50	704	754
Forward Planning Infrastructure		2	2
Harbour	2	18	20
Housing	81	444	525
ICC	1122	3548	4370
IT	2	4	6

Libraries	2	7	9
Parks	645	943	1588
Planning	45	82	127
Property	11	2	13
Sports	1		1
Transportation	2		2
Water Services	33	25	58
<b>Grand Total</b>	<b>2094</b>	<b>6911</b>	<b>9005</b>

\*This does not fully reflect the interaction of the Housing Department as they also directly deal with calls, emails and post.

**Civic Hub Activities:**

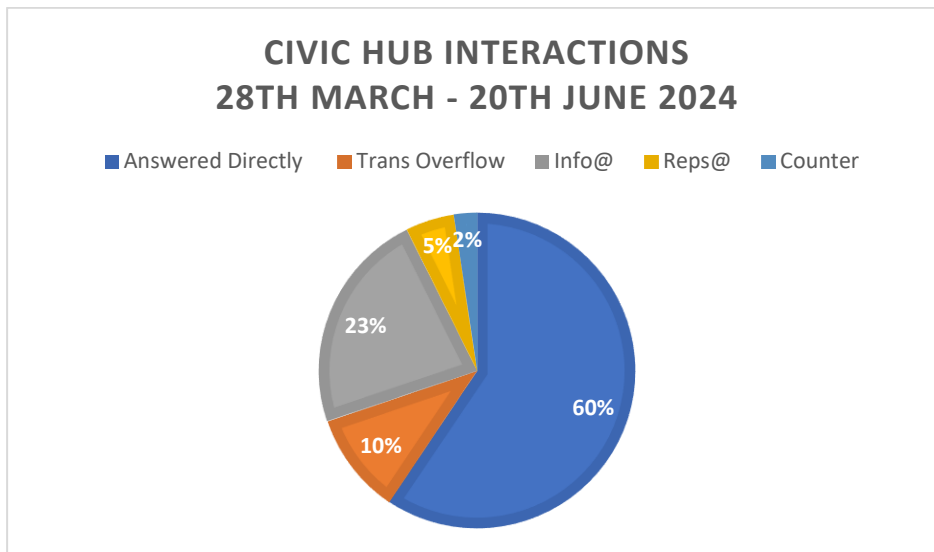
Phone Statistics	Answered Directly	Transferred to overflow
	20,430	3567

Emails received	Info@	Reps@	Total Emails
	7855	1711	9566

Counter Interactions	Civic Hub	Appointments	Total
	663	150	813

**DLR Civic Hub:**

In Quarter 2 of 2024, the Civic Hub has dealt with over 34,376 customer interactions:



**Communications Office**

The Communications Office oversees communications for the organisation and is responsible for all internal and external communications, public relations, corporate branding, creative graphic design, crisis management, advertising, event promotion and marketing extending across all service departments.

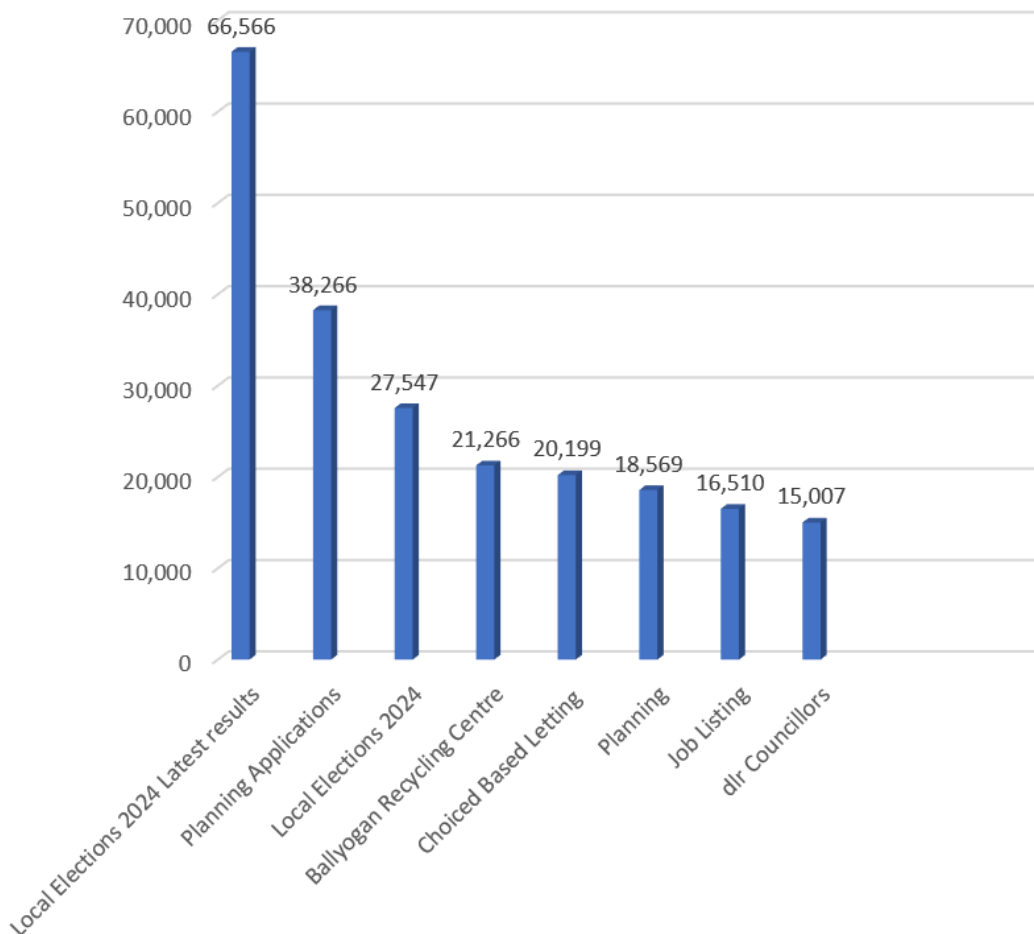
We publish four editions of the dlr Times in Irish/English which is distributed to every household in the County (70k).

We also manage the Irish Office and the Office of An Cathaoirleach.

**Quarter 2 Monthly Report for dlrcoco.ie and dlrlibraries.ie**

Website	Page Views	Users
dlrcoco.ie	780,860	316,747
dlrLibraries	40,924	15,165

**Top viewed pages on dlrcoco.ie**



**Press Releases**

We issued 37 Press Releases

**Highest Performing News Stories**

[Click here to view the News Listings](#)

1. Ballyogan Recycling Centre is currently closed – 4,007 views
2. Seaside Discovery - Free Daily Bus Tours – 3,349
3. Explore the coast with the Seaside Discovery Free Bus Tours – 3,123

**Press Queries:** 45







**Freedom of Information Requests:** 42

**Public Consultations:** 54 up to 20<sup>th</sup> June 2024

**Social Media Activity**


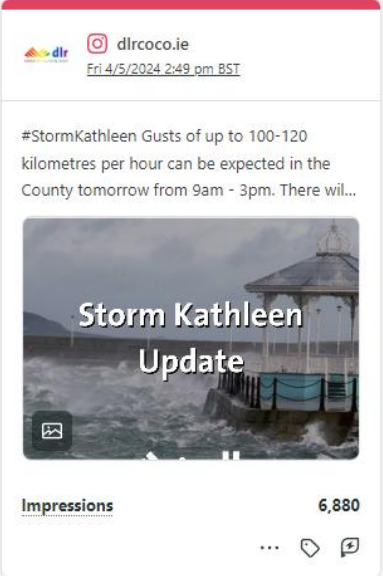
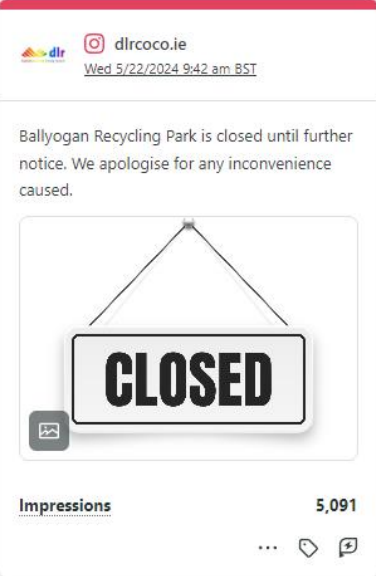
**Highest performing social media posts on Facebook**

1. Regal Princess arrived in Dún Laoghaire
2. Regal Princess arrived in Dún Laoghaire
3. Ballyogan Recycling Centre Closure

<p> Dún Laoghaire-Rathdown Cou... Wed 6/12/2024 9:14 am BST</p> <p>Regal Princess arrived in Dún Laoghaire this morning and brought 3599 passengers and 1340 crew 📍</p>  <p><b>Impressions</b> 53,221</p>	<p> Dún Laoghaire-Rathdown Cou... Thu 4/25/2024 10:08 am BST</p> <p>🌍👤 Today the Regal Princess arrived carrying 3277 passengers and 1360 crew members. She will be tendering ashore until...</p>  <p><b>Impressions</b> 46,334</p>	<p> Dún Laoghaire-Rathdown Cou... Wed 5/22/2024 9:41 am BST</p> <p>Ballyogan Recycling Park is closed until further notice. We apologise for any inconvenience caused.</p>  <p><b>Impressions</b> 39,222</p>
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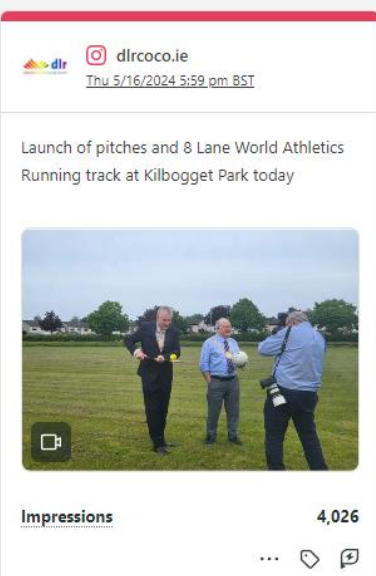
### Highest performing social media posts on Instagram

1. Burnt out Big Belly bin
2. Storm Kathleen
3. Ballyogan Recycling Centre closure

 <p>dlr have encountered three burnt out Big Belly Bins in Dún Laoghaire town this weekend - two of them on Marine Road and one on...</p> <p><b>Impressions</b> 6,961</p>	 <p>#StormKathleen Gusts of up to 100-120 kilometres per hour can be expected in the County tomorrow from 9am - 3pm. There wil...</p> <p><b>Impressions</b> 6,880</p>	 <p>Ballyogan Recycling Park is closed until further notice. We apologise for any inconvenience caused.</p> <p><b>Impressions</b> 5,091</p>
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### Highest performing reels on Instagram

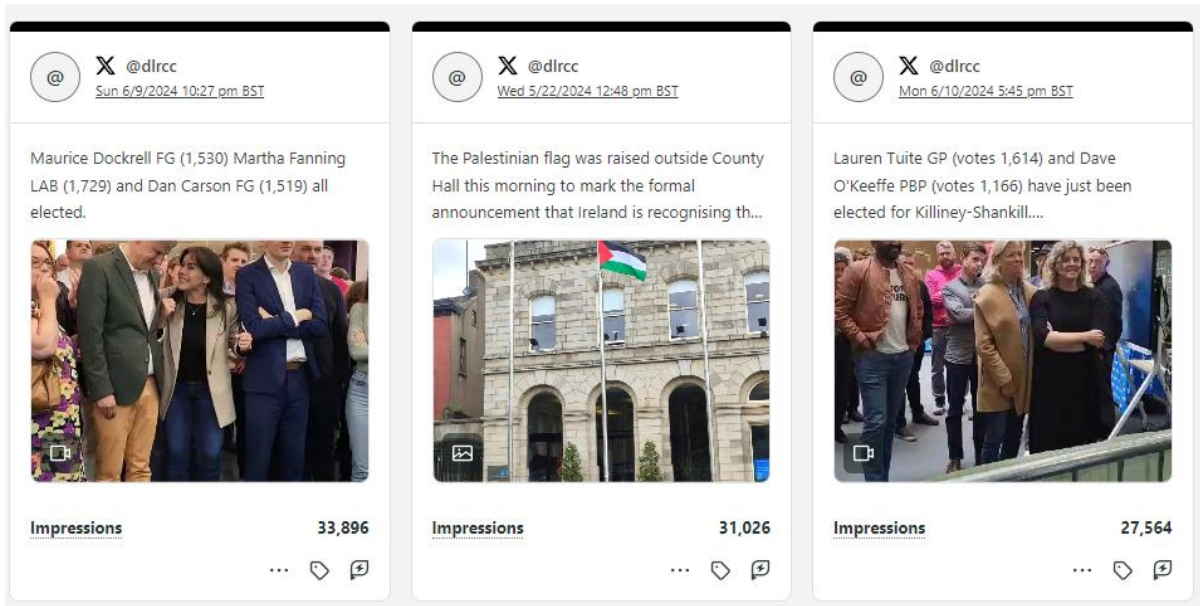
1. Waterspout at Dún Laoghaire Harbour
2. Seaside Discovery Launch
3. Lauch at Kilbogget Park

 <p>A rare waterspout caught on camera at Dun Laoghaire Harbour</p> <p><b>Impressions</b> 6,423</p>	 <p>Today we launched the Seaside Discovery free bus service that will run over the Summer ☀️ 45 minutes round trip from Dun Laoghaire to...</p> <p><b>Impressions</b> 4,414</p>	 <p>Launch of pitches and 8 Lane World Athletics Running track at Kilbogget Park today</p> <p><b>Impressions</b> 4,026</p>
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### Highest performing social media posts on X

1. Maurice Dockrell elected
2. Palestinian flag raised

### 3. Lauren Tuite elected



### Social media statistics











We have over 92k followers across all social accounts including the corporate account, dlr events, dlr arts, libraries, LEO office, dlr heritage and dlr Sports Partnership.

We published 1,843 posts in Quarter 2. Further breakdown below of the accounts and performance.

### Audience growth

- Dún Laoghaire-Rathdown County Council **Facebook** increased by 490 followers
- Dún Laoghaire-Rathdown County Council **Insta** increased by 513 followers
- Dún Laoghaire-Rathdown County Council **X** increased by 222 followers



Profile	Audience ▼	Net Audience Growth	Published Posts	Impressions	Engagements	Engagement Rate (per Impression)	Video Views
<b>Reporting Period</b> Mar 28, 2024 - Jun 20, 2024	<b>92,297</b> ↗ 1.6%	<b>1,436</b> ↗ 25.3%	<b>2,085</b> ↗ 13.1%	<b>4,916,092</b> ↗ 72.7%	<b>181,747</b> ↗ 63.9%	<b>3.7%</b> ↘ 5.1%	<b>267,756</b> ↗ 1.6%
<b>Compare to</b> Jan 3, 2024 - Mar 27, 2024	<b>90,868</b>	<b>1,146</b>	<b>1,843</b>	<b>2,847,391</b>	<b>110,911</b>	<b>3.9%</b>	<b>263,640</b>
 <b>@dlrcc</b>	20,841	222	462	885,242	39,471	4.5%	126,434
 <b>Dún Laoghaire-Rathdown County Council</b>	19,486	490	456	2,337,447	98,333	4.2%	42,173
 <b>dlrevents</b>	14,046	63	155	232,772	7,306	3.1%	1,806
 <b>dlrcoco.ie</b>	9,073	513	571	732,288	8,703	1.2%	73,906
 <b>@DLR_Libraries</b>	8,808	-3	63	21,076	546	2.6%	433
 <b>@leo_dlr</b>	5,538	-25	95	5,654	69	1.2%	0
 <b>Dún Laoghaire-Rathdown Sports Partnership</b>	4,630	125	132	655,509	25,615	3.9%	20,868
 <b>@dlrheritevents</b>	4,013	18	54	19,419	785	4%	1,964
 <b>@dlrArts</b>	3,103	9	0	596	31	5.2%	17
 <b>DLR Arts Office</b>	2,759	24	97	26,089	888	3.4%	155

## Finance and Water Services

### Rates

The Local Government Rates and Other Matters Act (LGROMA), 2019 was passed by the Oireachtas and enacted on 11<sup>th</sup> July 2019. Only certain provisions of the Act relating to rates commenced in 2019. The Historic and Archaeological Heritage and Miscellaneous Provisions Act, 2023 was identified as the vehicle for carrying Rates Act amendments. That Act was signed into law by the President on 13<sup>th</sup> October 2023.

Section 4(3) of the Local Government Rates & Other Charges Act, 2019 which states:

‘The rate calculated under this section in any year shall be due and payable on the first day of January of that year’.

Has been enacted which results in changes to how rates will be levied from 1<sup>st</sup> January 2024.

Rates will now be due on 1<sup>st</sup> January and will no longer be payable in two moieties.

From 1st January 2026, interest will be applied on overdue rates (Section 12).

### Main Process Changes resulting from the commencement of the LGROMA 2019

- Removal of two moieties – there will now be a single bill for the year. The due date is 1<sup>st</sup> January of each year.
- Amendments to a valuation list will be effective immediately i.e.:
  - *Revisions;*
  - *Additions and Removals; and*
  - *Appeals (Valuation Tribunal and Courts).*
- There will now be provision for pro-rata liability and billing where occupation ends or begins mid-year.

The annual rate on valuation was agreed at the Budget meeting on 28<sup>th</sup> November 2023 The commercial rate for 2024 was levied at 0.2077. The vacancy abatement rate for 2024 will be 35%, as agreed at the Annual Budget meeting.

The Council continues to facilitate businesses who are experiencing difficulties paying their rates and where possible payment plans are entered into which are mutually acceptable to the business and the Council. There has been a continued increase in the number of accounts paying monthly instalments by direct debit.

We have increased enforcement including the use of a Debt Collection Agency, who have issued reminders to Commercial Rate’s customers who are in arrears.

### RATEPAYERS SUPPORT GRANT

The Council’s Budget for 2024 retained numerous Grants and Supports for Businesses including the Ratepayers Support Grant for eligible ratepayers whose 2024 rates bill is less than €20,000. Grant payments are graduated depending on the level of rates payable and the grant varies from 8% to 14%.

Any qualifying commercial ratepayers who have paid their accounts in full by 1<sup>st</sup> July 2024 or who have entered into a Direct Debit Agreement by that date will have the Grant paid into their account at the end of 2024.

### **ICOB**

The Increased Cost of Business (ICOB) grant was introduced as part of the 2024 Budget. This one-time grant, amounting to €257 million, is being disbursed to small and medium-sized businesses nationally from the start of the second quarter of 2024.

This grant is intended as a one-time financial aid to help businesses with increased costs associated with running a business. It's important to note that this is not a waiver for commercial rates, and businesses are expected to continue paying their commercial rates as usual.

To be eligible for this grant, businesses must operate from a location that is commercially rateable by a local authority and must be compliant with their rates arrangements with their local authority.

A total of 2,760 application for the grant were received with €5.5 million in grants approved for businesses in DLR.

The Department subsequently announced an additional grant for certain categories of businesses and communication was issued to all applicants through the MyCoCo system to advise on eligibility for the second payment.

To date 780 of the grant recipients qualify for the second instalment totalling €2.56 million in funding. Guidance from the Department is expected shortly on the payment of the second grant, which doubles the grant amount for eligible businesses.

### **Accounts Payable**

Accounts Payable continues to work to ensure suppliers are paid as quickly as possible to assist with their cash flow requirements. Invoices from almost 2,400 suppliers, totalling €205m, have been processed to date in 2024.

### **Financial Management**

Budgets and cash flow continue to be monitored closely. The 2024 Revenue Budget was adopted by the Members at the annual budget meeting held on 28<sup>th</sup> November, 2023. The consideration of the Report on the Capital Programme 2024 – 2026 was deferred at the budget meeting to the December Council meeting.

### **Overdraft Facility**

The Council agreed a resolution at the Council meeting in September to keep the overdraft facility in place for 2024 with a limit of €10m. Sanction was received from the Minister in November. The facility has not been used to date this year

### **Annual Financial Statement 2023**

The unaudited Annual Financial Statement for 2023 has been prepared and submitted to the Department of Housing Local Government and Heritage . Mr Eamonn Daly, Local Government Auditor, officially commenced the audit of the accounts for the year ended 31<sup>st</sup> December 2023 on 17<sup>th</sup> May 2024.

## Housing

# Housing Progress Report Q2/2024

## 1. Executive Summary

### 1.1 Overview

In accordance with Guidelines issued by the Department of Housing, Local Government and Heritage and the Council's Corporate Plan, this Report is produced to give an overview of the Housing portfolio at Dún Laoghaire-Rathdown County Council. The report covers the provision, maintenance and management of housing stock and the housing supports available for those who need them.

**The data included in this report covers data Q1 2024 from 1<sup>st</sup> January to 15<sup>th</sup> March and Q2 from 18<sup>th</sup> March to 7<sup>th</sup> June inclusive. The data regarding the activity of this department prior to this report can be found on our website at <https://www.dlrcoco.ie/housing/housing-statistics>.**

The Government's new housing plan, *Housing for All*, was published on 2<sup>nd</sup> September 2021. The plan can be found at <https://www.gov.ie/en/publication/ef5ec-housing-for-all-a-new-housing-plan-for-ireland/>.

This Report considers the following areas:

### Housing Delivery

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- Build
- Acquisition
- Part V
- Social Leasing
- Traveller Specific Accommodation
- HAP / RAS
- Cost Rental
- Affordable Purchase

### Support

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- Management, Maintenance and Improvement of Housing Stock
- Retrofitting
- Housing Adaptation Grants
- Allocations & Assessments
- Choice Based Letting
- Homeless Services
- Private Rented Housing Standards
- Tenancy Management & Anti-social Behaviour
- Local Authority Home Loan Scheme
- Tenant Purchase Scheme

## 2. Housing Delivery

### 2.1 Overview

The Social Housing Target 2022-2026 for delivery by this Council is 1,994 homes.

**Table 1: Homes Delivered**

		2024 Q1	2024 Q2	2024 Total	2024 Target
DLR Build		0	4	4	<b>372</b>
DLR Part V		0	8	8	
AHB Build		0	38	38	
AHB Part V		0	0	0	
DLR Acquisitions (includes Tenant-in-Situ)		7	<b>5</b>	12	
AHB Acquisition	CAS	1	0	1	
	CALF	0	2	2	
<b>Total Build &amp; Acquisition</b>		<b>8</b>	<b>57</b>	<b>65</b>	
DLR Lease		0	0	0	<b>101</b>
AHB Lease		0	0	0	
RAS		6	6	12	
HAP - Standard		29	24	53	
HAP - Homeless		16	16	32	
<b>Total RAS &amp; HAP &amp; Leasing</b>		<b>51</b>	<b>46</b>	<b>97</b>	
<b>Total Delivery – all social housing delivery streams excluding bad relets</b>		<b>59</b>	<b>103</b>	<b>162</b>	<b>473</b>

**Table 2: Traveller Specific Accommodation**

	2024 Q1	2024 Q2	2024 Total
Refurbishment Works and New Sites	0	0	0
Casual Vacancies/Relets	1	0	1
Standard Housing	0	1	1

### 2.2 Housing Construction

The Housing Department recognises the importance of managing the development process as part of the effort to achieve the targets set by the Department of Housing, Local Government and Heritage (DHLGH). To this extent, the schemes are closely monitored from inception through to completion.

**DLRCC CONSTRUCTION PROGRAMME 2022 – 2026**  
**Includes SHIP, Major Refurbishments and AHB New Build**

The following tables provide an overview of the different schemes under the Housing Construction Capital Programme, their current status and estimated completion date. It should be noted that dates indicated for handover are estimates and are subject to change. In some cases, the figure includes social and affordable housing. Schemes being delivered under the Planning and Development (S.179a) Regulations 2023 are identified.

**Table 3: Schemes on Site**

Site Name	No. Units	Status Detail	On Site Date	Handover (estimated)
<b>Rockville Green</b>	13	on site 21 <sup>st</sup> June.	Q2 2024	Q3 2025
<b>Park House</b>	4	On Site	Q3 2022	Q4 2024
<b>Shanganagh Residential Lands</b>	597 (200 social)	On Site	Q3 2022	Phased delivery from Q3 2024
<b>37A Rollins Villas (infill)</b>	1	Nearing completion	Q1 2023	Q3 2024
<b>Loughlinstown View (AHB)</b>	42 (34 social)	Complete	Q1 2023	Q2 2024
<b>St. Laurence's Park</b>	88 (48 social)	On Site	Q4 2023	Q4 2025
<b>Roebuck Road Infill</b>	4	On Site	Q1 2024	Q1 2025
<b>Total</b>	<b>749</b>			

**Table 4: Schemes with Part 8 Planning Approval**

Site Name	No. Units (estimated)	Status Detail	On Site Date estimated	Handover estimated
<b>Ballyogan Rise (Phase 2)</b>	52	Phase 2 Tender being progressed	Q4 2024	TBC
<b>Woodpark TAU</b>	3	Stage 3 approval received. Contractor costs being reviewed.	Q3 2024	Q2 2025
<b>Infill Site at Rockville Drive</b>	1	Awaiting Stage 3 approval. To go to tender.	Q3 2024	Q1 2025
<b>St Michaels TAU</b>	3	Part 8 Approved February 2023 Council Meeting. Tender documents being progressed.	Q3 2024	Q2 2025
<b>Total</b>	<b>59</b>			

**Table 5: Schemes at Design/Tender Stage**

Site Name	No. Units estimated	Status Detail	On Site Date estimated	Handover estimated
<b>27 Patrick Street Infill (Formerly Cross Ave)</b>	4	Stage 2 approved. Site investigation work carried out. <b>S179a</b>	Q4 2024	Q3 2025
<b>Old Connaught TAU</b>	6	Stage 2 approved. Due to go out to consultation under <b>S179a</b>	Q4 2024	Q2 2026
<b>Blackglan Road Phase1</b>	125	Stage 1 Approved. Preliminary Design stage. To go out to public display <b>S179a</b>	Q4 2024	Q4 2026
<b>Balally PPP – Bundle 5</b>	52	Being developed under S85 Agreement.	TBC	TBC
<b>Lambs Cross PPP – Bundle 5</b>	25	Being developed under S85 Agreement.	TBC	TBC
<b>Ballyman</b>	300 (includes 150 for Affordable)	Accelerated Delivery Site Stage 1 Approved. <b>S179a</b>	Q4 2024	TBC
<b>Lehaunstown</b>	80	Accelerated Delivery Site Stage 1 Approved. <b>S179a</b>	Q4 2024	TBC
<b>Old Connaught Avenue Housing site</b>	60	Accelerated Delivery Site Stage 1 Approved. <b>S179a</b>	Q4 2024	Q1 2027
<b>Mount Anville</b>	24 (Affordable)	At design stage. <b>S.179a</b>	Q4 2024	Q1 2026
<b>Total</b>	<b>676</b>			
<b>OVERALL TOTAL</b>	<b>1,484</b>			

### 3. Housing Support

#### 3.1 Management, Maintenance and Improvement of Housing Stock

**Table 6: Re-lets and Retrofits**

Re-lets & Retrofits	2024 Q1	2024 Q2	2024 Total
Non-Standard Voids	0	2	2
Relets	26	27	53
Retrofits - Energy Upgrade Works complete	18	24	42
Retrofits – Energy Upgrade Works in progress		60	60
Planned Maintenance works completed		27	27
Stock Condition Surveys completed	277	148	425

**Table 7: Maintenance Requests**

<b>Routine Maintenance</b>	<b>2024 Q1</b>	<b>2024 Q2</b>	<b>2024 Total</b>
Requests received	2035	1621	3656
Requests in progress	243	28	271
Requests completed	1792	1593	3385

**Table 8: Disabled Persons Alteration Scheme**

	2024 Q1	2024 Q2	2024 Total
Works on hand at beginning	162	171	
Works Requests Received	47	40	87
Works Completed/Closed	38*	54	92
Works on hand at closing	171	157	

\*figure supplied in Q1 report was incorrect.

### **3.2 Allocations**

**Table 9: Allocations**

<b>Allocations</b>	<b>2024 Q1</b>	<b>2024 Q2</b>	<b>2024 Total</b>
Social Housing List	90	105	195
Transfer List	54	75	129
<b>Total Allocations</b>	<b>144</b>	<b>180</b>	<b>324</b>

### **3.3 Choice Based Letting (CBL)**

**Table 10: CBL Adverts by Area of Choice**

	<b>2024 Q1</b>	<b>2024 Q2</b>	<b>2024 Total</b>
Area 1 (South West of M50)	11	2	13
Area 2 (Between M50 & N11)	6	8	14
Area 3 (North West of N11)	16	18	34
<b>Total</b>	<b>33</b>	<b>28</b>	<b>61</b>

**Note:** Figures shown are for adverts which may represent multiple properties. Under the new Allocation Scheme there are now three areas of preference as shown above.



### 3.4 Homeless Services

**Table 11: Homeless Services**

	<b>2024 Q1</b>	<b>2024 Q2</b>	<b>2024 Total</b>
No. of Homeless Families	86	96	96
No. of Homeless Individuals	150	159	159
No. of Allocations to homeless individuals/families	17	10*	27
No. of social housing offers made to homeless individuals/families who have signed for or accepted a tenancy (still residing in EA)	16	16	16
No. of Housing First Tenancies	2	2**	4

\*15 offers being progressed

\*\* 21 HF Tenancies being progressed

### 3.5 Housing and Disability Steering Group

A meeting of the Steering Group was held on 5<sup>th</sup> June 2024. Up to the 1<sup>st</sup> June 21% of all housing allocations were made to Disabled People.

The Group has commenced a review of the Housing & Strategic Plan 2021 – 2026. This Plan can be found [here](#).

### 3.6 Grant Assistance to Older Persons and Disabled People

**Table 12: Breakdown of Grant Assistance to Older Persons and Disabled People**

#### **Housing Adaptation Grant for Disabled People**

<b>Housing Adaptation Grant for Disabled People</b>	<b>2024 Q1</b>	<b>2024 Q2</b>	<b>2024 Total</b>
No. of Applications received	31	55	86
Provisional approvals issued	29	58	87
Grants paid	29	41	70
Value of Grants paid	€351,903	€367,533	€719,436

#### **Housing Aid for Older Persons**

	<b>2024 Q1</b>	<b>2024 Q2</b>	<b>2024 Total</b>
No. of Applications received	26	27	53
Provisional approvals issued	25	38	63
Grants paid	19	30	49
Value of Grants paid	€72,187	€132,606	€204,793

### Mobility Aids Grant

	2024 Q1	2024 Q2	2024 Total
No. of Applications received	13	10	23
Provisional approvals issued	5	12	17
Grants paid	5	7	12
Value of Grants paid	€20,013	€34,482.25	€54,495.25

### 2024 Budget - Update

<b>Budget Provision (3 Schemes)</b>	€2,570,000
<b>Budget Spent to date</b>	€978,724.25
<b>Budget % Spent</b>	38%

**Note:** Some applications may be received in one year and processed in the following year as it can take some time before full documentation is submitted by the applicant.

### 3.7 Rent Arrears

Table 13: Rents

	2024 Q1	2024 Q2	2024 Total
Rent Charged	€4,013,596	€4,832,244	€8,845,840
Rent Payments Received	€3,978,557	€4,325,451	€8,304,008
Accrued Rent Arrears	€17,391	-€6,620	€10,771

### 3.8 Private Rented Housing Standards

Table 14: Private Rented Housing Standards

Private Rental Inspections	2024 Q1	2024 Q2	2024 Total
Inspections carried out	495	3169	3664
Dwellings Inspected	485	1419	1904
Dwellings Inspected Compliant with Housing Regulations	114	610	724
Dwellings Inspected non-Compliant with Regulations (this may include more than one inspection)	371	809	1180

**Note:** Dwellings deemed compliant in a quarter are only deemed compliant with the Regulations at a particular point in time.

### 3.9 Tenancy Management and Anti-social Behaviour

**Table 15: Estate Management**

	<b>2024 Q1</b>	<b>2024 Q2</b>	<b>2024 Total</b>
Pre-tenancy courses	0	1	1

**Table 16: Anti-social Behaviour**

<b>Anti-social cases</b>	<b>2024 Q1</b>	<b>2024 Q2</b>	<b>2024 Total</b>
Received	38	40	78
Completed	28	38	66
Ongoing	10*	2*	12*
Tenancy Warning	0	3	3
Tenancy Notification	3	0	3
Verbal Warning	3	4	7
Advice Given	17	21	38
Refer to Other Depts	1	3	4
No Further Action	4	7	11
Successful Possession Proceedings	1	0	1
Ongoing Possession Proceedings	1**	1**	1**
Successful Exclusion Order Proceedings	0	0	0
Ongoing Exclusion Order Proceedings	1**	1**	1**

\*These cases are ongoing and carried over each quarter

\*\* These cases are carried over if ongoing or if not completed

**Table 17: Tenancy Management Interviews**

	<b>2024 Q1</b>	<b>2024 Q2</b>	<b>2024 Total</b>
Tenancy Management Interviews	30	32	62

### 3.10 Loans

**Table 18: Local Authority Home Loan Scheme**

<b>Local Authority Home Loans</b>	<b>2024 Q1</b>	<b>2024 Q2</b>	<b>2024 Total</b>
Applications received	6	4	10
Applications approved in principle	0	1	1
Loan Drawdowns	0	2	2
Applications declined	1	3	4
Incomplete/Invalid - Closed Applications	2	3	5
Applications in Progress	9	4	13

## Planning & Economic Development

### Section 48 and Glenamuck Scheme:

#### Section 48

28/03/2024 - 20/06/2024	Invoiced= €10,583,666.70	Received = €1,424,877.15
28/03/2023 – 20/06/2023	Invoiced= €751,816.19	Received = €1,270,225.64
28/03/2022 – 20/06/2022	Invoiced= €5,200,111.45	Received = €3,805,141.89

#### Glenamuck

28/03/2024 – 20/06/2024	Invoiced = €4,263,957.77	Received = €871,283.51
28/03/2023 – 20/06/2023	Invoiced = €30,326.86	Received = €139,383.93
28/03/2022 – 20/06/2022	Invoiced = €0.00	Received = €499,820.56

### Large-scale Residential Development (LRD) Applications:

Planning Applications received under Section 5 of the Planning and Development (Amendment) (Large-scale Residential Development) Act 2021.

Case No	Applicant's Name & Brief Description of Development	Date Application Received	Last Day for Submissions / Observations	Application Website	Decision due date by DLR
LRD24A/0248	The application seeks permission for amendments to the permitted Strategic Housing Development (SHD) Reference number ABP-307415-20 and consists of a reconfiguration of the permitted layout of Block 1 at Ground Floor including the omission the Gymnasium, provision of provision of 3no. additional apartment units comprising 2no 1 bed units and 1no. 2 bed units and ancillary management suite (161 sq.m), minor changes to fenestration at ground floor only There is no increase in floor area proposed The unit type/mix is proposed to change from 1no. studio. 87no. 1 bed units. 104no. 2 bed units and 8no. 3 bed units to 1no studio. 89no 1 bed units. 105no 2 bed units and 8no 3 bed. The application be viewed online at <a href="http://www.liseiuxpark-lrd4.ie">www.liseiuxpark-lrd4.ie</a>	18/04/2024	22/05/2024	<a href="http://www.liseiuxpark-lrd4.ie">www.liseiuxpark-lrd4.ie</a>	12/06/2024

<https://planning.agileapplications.ie/dunlaoghaire/application-details/98785>

**Please note that the above LRD was Declared Invalid on the 24<sup>th</sup> April 2024**

Case No	Applicant's Name & Brief Description of Development	Date Application Received	Last Day for Submissions / Observations	Application Website	Decision due date by DLR
LRD24A/0279	PArmstrong Fenton Associates on behalf of Dwyer Nolan Developments Ltd: Permission, to retain development, which has modified a permitted Strategic Housing Development (SHD) (Ref.s ABP-303978-19 &	225/04/2024	229/05/2024	<a href="http://www.glenamuckmanorlrd.ie">www.glenamuckmanorlrd.ie</a>	19/06/2024  <b>Decision F.I. - 18<sup>th</sup></b>

<p>ABP-312216-21) by way of a planning application for a Large-Scale Residential Development (LRD), within the permitted "Glenamuck Manor" development (currently under construction), located at Glenamuck Road South, Kiltarnan, Dublin 18. Permission is sought to retain development consisting of the following: (i) relocated and extended retaining wall, partially along southwestern boundary, (ii) an increased play area of 60sq.m to rear of creche, (iii) reconfiguration of approved external steps at pedestrian link No. 2 and (iv) all associated site development works, all as previously approved under planning Ref.s ABP-303978-19 &amp; ABP-312216-21, on an overall site area of 4.28Ha. Application can be viewed online at <a href="http://www.glenamuckmanorld.ie">www.glenamuckmanorld.ie</a>.</p>				<p><b>June 2024.</b></p>
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<https://planning.agileapplications.ie/dunlaoghaire/application-details/98858>

Case No	Applicant's Name & Brief Description of Development	Date Application Received	Last Day for Submissions / Observations	Application Website	Decision due date by DLR
LRD24A/03 04	<p>Burke-Kennedy Doyle Architects on behalf of Alber Developments Limited: Permission for amendments to the permitted Strategic Housing Development (SHD) Reference number ABP-307415-20 and consists of a reconfiguration of the permitted layout of Block 1 at Ground Floor including the omission of the Gymnasium, provision of 3 no. additional apartment units comprising 2 no. 1 bed units and 1 no. 2 bed unit, and ancillary management suite (161 sq.m), minor changes to fenestration at ground floor only. There is no increase in floor area proposed. The unit type/mix is proposed to change from 1 no. studio, 87 no. 1 bed units, 104 no. 2 bed units and 8 no. 3 bed units to 1 no. studio, 89 no. 1 bed units, 105 no. 2 bed units and 8 no. 3 bed units. The application be viewed online at <a href="http://www.liseiuxpark-lrd4.ie">www.liseiuxpark-lrd4.ie</a></p>	02/05/2024	05/06/2024	<a href="http://www.liseiuxpark-lrd4.ie">www.liseiuxpark-lrd4.ie</a>	26/06/2024

<https://planning.agileapplications.ie/dunlaoghaire/application-details/98945>

Case No	Applicant's Name & Brief Description of Development	Date Application Received	Last Day for Submissions / Observations	Application Website	Decision due date by DLR
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LRD24A/0328/ WEB	<p>Genesis Planning Consultants on behalf of Expert Eye Property Company Limited:</p> <p>The development will comprise minor amendments to the permitted development as per Strategic Housing Development (SHD) permission reference 304405-19 as amended by Large-scale Residential Development permission reference LRD23A/0557 which comprises 428no. apartments, a creche, 4no. local/neighbourhood retail units and associated site works. The proposed development incorporates the following amendments: Reconfiguration of the basement layout, Omission of travelator with associated reconfiguration of landscaping works at ground level, Amendments to floor plans layouts and internal configurations that will include for minor modifications to (a) retail floor areas (b) creche layout (c) provision of a new entrance to Block 1 Core A via the boulevard concierge (d) relocation and resizing of meter rooms in cores A, B and E (e) provision of off-loader room in lieu of switch room Core E, Amendments to the apartment layouts which will include for (a) corridor width internally (b) amendments to units in apartment block 2, core E (c) amendments to gable apartment block 2, core E level 6 (d) amendments to duplex configuration in block 2. Amendments to the balcony design. Amendments to the external facades to include for a deck access walkway and associated works. Amendments to communal roof terraces to include for provision of external projecting lobby that will facilitate level access to communal roof terraces in block B1, Core B. Amendments to the roof layout and design with the plant enclosure area at Core F removed, the provision of photo voltaic panels, amendments to parapet heights and lift over-runs along with provision of access ladders for maintenance.</p>	13/05/2024	15/05/2024		15/05/2024
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<https://planning.agileapplications.ie/dunlaoghaire/application-details/99017>

**Please note that the above LRD was Declared Invalid on the 15<sup>th</sup> May 2024**

Case No	Applicant's Name & Brief Description of Development	Date Application Received	Last Day for Submissions / Observations	Application Website	Decision due date by DLR
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LRD24A/03 29	<p>Declan Brassil &amp; Co Ltd on behalf of Cornel Living Ltd: Amendments to SHD ABP 312132-21. Removal of the 10th and 11th floor levels of Building A, reducing the height from 12 storeys to 10 storeys and resulting in the omission of 14 units. the total number of units in Building A reduces from 117-103 units. Removal of the 4th and 5th floor levels of Building C, reducing the height from 6 storeys to 4 storeys and resulting in the omission of 21 units. The total number of units in Building C reduces from 70 to 49 units. Removal of the 4th floor level of Building D, reducing the height from 5 storeys to 4 storeys and resulting in the omission of 11 units. The total number of units in Building D reduces from 83 to 72 units. Minor modification to fenestration detail and elevational treatments of all three blocks associated with the proposed reduction in height. The proposed amendments omit 46 Build to Rent (BTR) units (32 one bed and 14 two bed apartments), a reduction in the total number of residential units from 397 as permitted to 351 units now proposed. The amended BTR development will comprise 243 one bed apartments, 97 two bed apartments, 4 three bed apartment units and 7 three bed houses. No further amendments are proposed to any other aspect of the permitted development as part of this amendment application. The application can be viewed online at <a href="http://www.cornelscourtplanning3.ie">www.cornelscourtplanning3.ie</a>.</p>	13/05/20 24	17/06/20 24	<a href="http://www.cornelscourtplanning3.ie">www.cornelscourtplanning3.ie</a> .	05/07/20 24
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<https://planning.agileapplications.ie/dunlaoghaire/application-details/99014>

Case No	Applicant's Name & Brief Description of Development	Date Application Received	Last Day for Submissions /	Application Website	Decision due date by DLR
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			Observations		
LRD24A/0334/W EB	<p>Stephen Little &amp; Associates on behalf of Aeval Unlimited Company : The proposed development is referred to as Woodbrook Phase 2 and consists of 479no. dwellings in a mixture of terraced and semi-detached houses, duplexes and apartments and a Neighbourhood Centre, ranging in height from 1 – 7 storeys as follows: - 320no. apartment units and 30no. duplex units are accommodated in 9no. buildings 2 – 7 storeys in height comprising: - Block F: 26no. 1-bedroom apartments, 40no. 2-bedroom apartments accommodated in 1no. 3 to 5-storey apartment block and 3no. 2-bedroom duplex units accommodated in a 2-storey terrace (69no. units in total). Block H: 3no. 1-bedroom apartments, 12no. 2-bedroom apartments and 17no. 3-bedroom apartments accommodated in 1no. 4 to 5-storey apartment block (32no. units in total). Block J: 9no. 2-bedroom duplex units, 9no. 3-bedroom duplex units and 3no. 3-bed apartments accommodated in 1no. 4-storey apartment block (21no. units in total). Block L: 6no. 2-bedroom duplex units and 3no. 3-bed simplex units accommodated in 1no. 3-storey apartment block (9no. units in total). Block K: 6no. 1-bedroom apartments and 26no. 3-bedroom apartments accommodated in 1no. 5-storey apartment block (32no. units in total). Block M: 7no. 1-bedroom apartments and 10no. 2-</p>	14/05/2024		<a href="http://www.woodbrookphase2.com">www.woodbrookphase2.com</a>	17/05/2024

	<p>bedroom apartments accommodated in 1no. 3 to 4-storey apartment block (17no. units in total). Block N: 7no. 1-bedroom apartments and 17no. 2-bedroom apartments accommodated in 1no. 4 to 5-storey apartment block (24no. units in total). Block P1: 16no. 1-bedroom apartments, 9no. 2-bedroom apartments and 19no. 3-bedroom apartments accommodated in 1no. 3-6 storey apartment block (44no. units in total). Block P2: 45no. 1-bedroom apartments, 33no. 2-bedroom apartments and 24no. 3-bedroom apartments accommodated in 1no. 5 to 7-storey apartment block (102no. units in total); 24no. 3-bedroom courtyard duplex units accommodated in 3no. 2-storey terraces. Private patios / terraces or balconies are provided for all duplexes and apartments. Dedicated communal open space areas are provided to serve each duplex and apartment block; 105no. 2-3-storey houses consisting of 63no. 3-bedroom houses and 42no. 4-bedroom houses. Private rear gardens / patios / terraces are provided for all houses; 3no. retail units (a total of c. 798 sq. m), 1no. café / restaurant unit (c. 205 sq. m) and a community resource area (c. 140 sq. m) are provided within the proposed mixed use Neighbourhood Centre (Blocks F and G). Block G is a single storey pavilion building comprising of the café / restaurant; All associated and ancillary site development, infrastructural, hard and soft landscaping and boundary treatment</p>				
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	<p>works, including: - Significant new public realm at the Neighbourhood Centre including a diagonal pedestrian street between Blocks F &amp; G aligned with St. James's Church (a Protected Structure) and an adjacent new pocket park or 'Village Green'; Pedestrian connection (ramp and steps) to the rear of St. James's (Crinken) Church property (a Protected Structure) and associated localised removal of existing common blockwork wall boundary and its replacement with new boundary treatment comprising railings and a controlled access gate; 388no. car parking spaces (including 330no. allocated resident spaces, 30no. visitor spaces, 22no. retail spaces, 4no. ESB spaces and 2no. Go-Car spaces); 977no. bicycle parking spaces (including 747no. allocated resident spaces, 182no. visitor spaces and 48no. non-residential spaces); 19no. motorcycle parking spaces; Bins and bicycle stores; Plant rooms provided at ground floor level and additional plant provided at roof level (including PV panels) of apartment blocks; Provision of telecommunications infrastructure at roof level of Block P including shrouds, antennas and microwave link dishes (18no. antennas enclosed in 9no. shrouds and 6no. transmission dishes, together with all associated equipment); A pedestrian / cyclist bridge in the northwest corner of the site to provide connection to Shanganagh Public Park. Vehicular, cyclist and pedestrian access to serve the proposed</p>				
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	<p>development will continue to be provided from R119 (Old Dublin Road) via Woodbrook Avenue permitted under ABP Ref. ABP-305844-19 (Woodbrook Phase 1) with an enhanced network of pedestrian and cycle routes across the development. This development also comprises amendments to permitted site development works at Woodbrook Phase 1 (ABP Ref. ABP-305844-19 refers), including: -</p> <ul style="list-style-type: none"> <li>Revisions to the western 'Green Axis' linear park to create a new hard and soft landscaped civic plaza adjacent to the Neighbourhood Centre retail units, including significant paving, tree planting, provision of 'rain gardens' and amendments to permitted underground attenuation;</li> <li>Revisions to the western 'Green Axis' linear park north of the Neighbourhood Centre to provide a new dedicated childrens playground and adjacent kickabout space and other alterations including adjustment to the alignment and widening of the permitted combined pedestrian / cycle path, amendments to permitted underground attenuation and the partial culverting of an existing ditch;</li> <li>Adjustments to road levels on Woodbrook Close and the minor adjustments to the car parking layout and pedestrian / cycle route and associated changes to landscaping layout including new pedestrian connection (ramp and steps) to the rear of St. James's (Crinken) Church property (a Protected Structure); Adjustments along Woodbrook Avenue to cater for revised locations for internal road</li> </ul>				
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	<p>connections to facilitate the proposed development and connections to existing water services (wastewater, surfacewater and water supply); Adjustments to the permitted underground attenuation adjacent to permitted Block A (landmark building). All within a development area of 7.62 Ha which forms part of a wider application site of 27.12 Ha.</p> <p>An Environmental Impact Assessment Report has been prepared in respect of the proposed development and accompanies this application. The application and Environmental Impact Assessment Report may be inspected or purchased at a fee not exceeding the reasonable cost of making a copy, during public opening hours at the offices of Dún Laoghaire Rathdown County Council. The application may also be inspected online at the following website set up by the applicant: <a href="http://www.woodbrookphase2.com">www.woodbrookphase2.com</a></p>				
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<https://planning.agileapplications.ie/dunlaoghaire/application-details/99033>

**Please note that the above LRD was Declared Invalid on the 17<sup>th</sup> May 2024**

Case No	Applicant's Name & Brief Description of Development	Date Application Received	Last Day for Submissions / Observations	Application Website	Decision due date by DLR
LRD24A/0342/W EB	1 McGill Planning Ltd. on behalf of 11 Players Land Limited intend to apply for Permission for a Large-Scale Residential Development at this site at Cross Avenue, Blackrock, Co. Dublin. The application site includes lands formerly part of/ owned by Blackrock College.	17/05/2024	20/06/2027	<a href="http://www.crossavenuelrd.ie">www.crossavenuelrd.ie</a>	11/07/2024

	<p>The development will consist of amendments to Blocks A and B of the permitted Strategic Housing Development (SHD) (Ref. ABP-311190-21) to provide 5 no. additional apartments resulting in a total of 246 no. apartments across the entire development. The proposed amendments include the following: - Extension of the fourth floor (5th storey) of Block A to provide 3 no. additional apartments comprising 2 no. 1-bed and 1 no. 2-bed apartments. - Extension of the seventh floor (8th storey) of Block B to provide 2 no. additional 1-bed apartments. - Alteration of permitted open space at ground floor level to provide additional communal open space. The proposed amendment will include all associated site services and development works required to facilitate the amendment to Blocks A and B. All other works will be completed as permitted under Ref. ABP-311190-21. A Natura Impact Statement (NIS) has been prepared in respect of the proposed development. The LRD application may also be inspected online at the following website set up by the applicant: <a href="http://www.crossavenuelrd.ie">www.crossavenuelrd.ie</a></p>				
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<https://planning.agileapplications.ie/dunlaoghaire/application-details/99067>

Case No	Applicant's Name & Brief Description of Development	Date Application Received	Last Day for Submissions / Observations	Application Website	Decision due date by DLR
LRD24A/0352/W EB	<p>The development will comprise minor amendments to the permitted development as per Strategic Housing Development (SHD) permission reference 304405-19 as amended by Large-scale Residential Development permission reference LRD23A/0557 which comprises 428no. apartments, a creche, 4no. local/neighbourhood retail units and associated site works. The proposed development incorporates the following amendments: (I)</p>	21/05/2024	24/06/2024		15/07/2024

	<p>Reconfiguration of the basement layout. (II) Omission of travelator with associated reconfiguration of landscaping works at ground level. (III) Amendments to floor plans layouts and internal configurations that will include for minor modifications to (a) retail floor areas (b) creche layout (c) provision of a new entrance to Block 1 Core A via the boulevard concierge (d) relocation and resizing of meter rooms in cores A, B and E (e) provision of off-loader room in lieu of switch room Core E. (IV) Amendments to the apartment layouts which will include for (a) corridor width internally (b) amendments to units in apartment block 2, core E (c) amendments to gable apartment block 2, core E level 6 (d) amendments to duplex configuration in block 2. (V) Amendments to the balcony design. (VI) Amendments to the external facades to include for a deck access walkway and associated works. (VII) Amendments to communal roof terraces to include for provision of external projecting lobby that will facilitate level access to communal roof terraces in block B1, Core B. (VIII) Amendments to the roof layout and design with the plant enclosure area at Core F removed, the provision of photo voltaic panels, amendments to parapet heights and lift over-runs along with provision of access ladders for maintenance.</p>				
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<https://planning.agileapplications.ie/dunlaoghaire/application-details/99098>

Case No	Applicant's Name & Brief Description of Development	Date Application Received	Last Day for Submissions / Observations	Application Website	Decision due date by DLR
LRD24A/0382/WEB	Hughes Planning and Development on behalf of Hilary Ross-Murphy: The proposed development is referred to as Woodbrook Phase 2 and consists of 479no. dwellings in a mixture of terraced and semi-detached houses, duplexes and apartments and a Neighbourhood Centre, ranging in height from 1 – 7 storeys as follows: - 320no.	31/05/2024	04/07/2024	www.woodbrookphase2.com	25/07/2024

	<p>apartment units and 30no. duplex units are accommodated in 9no. buildings 2 – 7 storeys in height comprising: - Block F: 26no. 1-bedroom apartments, 40no. 2-bedroom apartments accommodated in 1no. 3 to 5-storey apartment block and 3no. 2-bedroom duplex units accommodated in a 2-storey terrace (69no. units in total). Block H: 3no. 1-bedroom apartments, 12no. 2-bedroom apartments and 17no. 3-bedroom apartments accommodated in 1no. 4 to 5-storey apartment block (32no. units in total). Block J: 9no. 2-bedroom duplex units, 9no. 3-bedroom duplex units and 3no. 3-bed apartments accommodated in 1no. 4-storey apartment block (21no. units in total). Block L: 6no. 2-bedroom duplex units and 3no. 3-bed simplex units accommodated in 1no. 3-storey apartment block (9no. units in total). Block K: 6no. 1-bedroom apartments and 26no. 3-bedroom apartments accommodated in 1no. 5-storey apartment block (32no. units in total). Block M: 7no. 1-bedroom apartments and 10no. 2-bedroom apartments accommodated in 1no. 3 to 4-storey apartment block (17no. units in total). Block N: 7no. 1-bedroom apartments and 17no. 2-bedroom apartments accommodated in 1no. 4 to 5-storey apartment block (24no. units in total). Block P1: 16no. 1-bedroom apartments, 9no. 2-bedroom apartments and 19no. 3-bedroom apartments accommodated in 1no. 3-6 storey apartment block (44no. units in total). Block P2: 45no. 1-bedroom apartments, 33no. 2-bedroom apartments and 24no. 3-bedroom apartments accommodated in 1no. 5 to 7-storey apartment block (102no. units in total); 24no. 3-bedroom courtyard duplex units accommodated in 3no. 2-storey terraces. Private patios / terraces or balconies are provided for all duplexes and apartments. Dedicated communal open space areas are provided to serve each duplex and apartment block; 105no. 2-3-storey houses consisting of 63no. 3-bedroom houses and 42no. 4-bedroom houses. Private rear gardens / patios / terraces are provided for all</p>				
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	<p>houses; 3no. retail units (a total of c. 798 sq. m), 1no. café / restaurant unit (c. 205 sq. m) and a community resource area (c. 140 sq. m) are provided within the proposed mixed use Neighbourhood Centre (Blocks F and G). Block G is a single storey pavilion building comprising of the café / restaurant;</p> <p>All associated and ancillary site development, infrastructural, hard and soft landscaping and boundary treatment works, including: -</p> <p>Significant new public realm at the Neighbourhood Centre including a diagonal pedestrian street between Blocks F &amp; G aligned with St. James's Church (a Protected Structure) and an adjacent new pocket park or 'Village Green';</p> <p>Pedestrian connection (ramp and steps) to the rear of St. James's (Crinken) Church property (a Protected Structure) and associated localised removal of existing common blockwork wall boundary and its replacement with new boundary treatment comprising railings and a controlled access gate; 388no. car parking spaces (including 330no. allocated resident spaces, 30no. visitor spaces, 22no. retail spaces, 4no. ESB spaces and 2no. Go-Car spaces); 977no. bicycle parking spaces (including 747no. allocated resident spaces, 182no. visitor spaces and 48no. non-residential spaces); 19no. motorcycle parking spaces; Bins and bicycle stores; Plant rooms provided at ground floor level and additional plant provided at roof level (including PV panels) of apartment blocks; Provision of telecommunications infrastructure at roof level of Block P including shrouds, antennas and microwave link dishes (18no. antennas enclosed in 9no. shrouds and 6no. transmission dishes, together with all associated equipment); A pedestrian / cyclist bridge in the northwest corner of the site to provide connection to Shanganagh Public Park. Vehicular, cyclist and pedestrian access to serve the proposed development will continue to be provided from R119 (Old Dublin Road) via Woodbrook Avenue permitted under ABP Ref. ABP-305844-19 (Woodbrook Phase 1) with an enhanced network of pedestrian and cycle routes across the development. This development</p>				
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	<p>also comprises amendments to permitted site development works at Woodbrook Phase 1 (ABP Ref. ABP-305844-19 refers), including: -</p> <ul style="list-style-type: none"> <li>- Revisions to the western 'Green Axis' linear park to create a new hard and soft landscaped civic plaza adjacent to the Neighbourhood Centre retail units, including significant paving, tree planting, provision of 'rain gardens' and amendments to permitted underground attenuation;</li> <li>- Revisions to the western 'Green Axis' linear park north of the Neighbourhood Centre to provide a new dedicated childrens playground and adjacent kickabout space and other alterations including adjustment to the alignment and widening of the permitted combined pedestrian / cycle path, amendments to permitted underground attenuation and the partial culverting of an existing ditch;</li> <li>- Adjustments to road levels on Woodbrook Close and the minor adjustments to the car parking layout and pedestrian / cycle route and associated changes to landscaping layout including new pedestrian connection (ramp and steps) to the rear of St. James's (Crinken) Church property (a Protected Structure);</li> <li>- Adjustments along Woodbrook Avenue to cater for revised locations for internal road connections to facilitate the proposed development and connections to existing water services (wastewater, surfacewater and water supply);</li> <li>- Adjustments to the permitted underground attenuation adjacent to permitted Block A (landmark building).</li> </ul> <p>All within a development area of 7.62 Ha which forms part of a wider application site of 27.12 Ha.</p> <p>An Environmental Impact Assessment Report has been prepared in respect of the proposed development and accompanies this application. The application and Environmental Impact Assessment Report may be inspected or purchased at a fee not exceeding the reasonable cost of making a copy, during public opening hours at the offices of Dún Laoghaire Rathdown County Council. The application may also be inspected online at the following website set up by the applicant:  <a href="http://www.woodbrookphase2.com">www.woodbrookphase2.com</a></p>				
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<https://planning.agileapplications.ie/dunlaoghaire/application-details/99184>

Case No	Applicant's Name & Brief Description of Development	Date Application Received	Last Day for Submissions / Observations	Application Website	Decision due date by DLR
LRD24A/0396/WE B	<p>McGill Planning Limited on behalf of Cairn Homes Properties Limited: The development will consist of amendments to the permitted Strategic Housing Development (SHD) planning permission (Ref. ABP-308418-20). The amendments will be to permitted Blocks B, C and D to provide 5 no. additional apartments resulting in a total of 198 no. apartments across the entire development. The alterations will consist of the following:</p> <p>Alterations to the permitted internal layout and facades to replace amenity space and cycle parking with 3 no. additional 1-bed units in Block B, 1 no. additional 1-bed unit in Block C and 1 no. additional 1-bed unit in Block D.</p> <p>Amendments to the permitted car parking arrangement providing an overall increase of 3 no. car parking spaces.</p> <p>Alterations to the permitted public open space to provide 3 no. external bike stores and 2 no. visitor bicycle parking clusters along with the replacement of the permitted Pavilion with a playground.</p> <p>The proposed amendments will include all associated site services and development works required to facilitate the amendments outlined above.</p> <p>Otherwise, the development will be completed in accordance with the parent permission Ref. ABP-308418-20.</p>	05/06/2024	09/07/2024		30/07/2024

<https://planning.agileapplications.ie/dunlaoghaire/application-details/99216>

### Planning Statistics: 1<sup>st</sup> April 2024 – 20<sup>th</sup> June 2024

	Outline Permission	Full Permission
New application Received*	1	380
Decision Deferred	0	48
Decisions to Grant**	0	279

Decision to Refuse**	0	27
Issued within 2 months or 8 weeks	0	258
Invalid Applications	0	66

\*Includes 23 Applications for Retention.

\*Includes 198 Web Applications ( )

- 185 Permission (1 Outline)
- 6 LRD
- 2 SDZ
- 5 Retention

\*\*Decisions are as follows:

254 Grant Permission (2 Outline)

8 Grant Permission & Grant Retention

15 Grant Permission for Retention

2 Grant Permission & Refuse Permission are entered in as a decision under both "Decision to Grant" and "Decision to Refuse".

<b>Building Control</b>	<b>28<sup>th</sup> March 2024 – 20<sup>th</sup> June 2024</b>
Fire Safety Certs applications received *	49
Fire Safety Certs Applications Granted *	32
Fire Safety Certs Applications Refused/Invalid	0/0
Disability Access Cert Applications Received **	43
Disability Access Cert Applications Granted/Refused **	31/0
Commencement Notices Validated ***	203
7 Day Notices received	35
Completion Certs Validated	56

\*Includes FSCs, Reg Certs & Rev Fire Certs

\*\*Includes DACs, Dispensation/ Relaxation

\*\*\* Includes 7 Day Notices

### Taking in Charge

Taking in Charge requests are submitted under Section 180 of the Planning and Development Act 2000 (as amended).

<b>TIC Applications Received:</b>	ABP-301614-18 & D16A/0586
<b>2</b>	

<b>Customers to Planning Counter:</b>	<b>Customers</b>
<b>28<sup>th</sup> March – 20<sup>th</sup> June, 2024</b>	619

**The Planning and Development (Amendment) Act 2018 (Commencement) Order 2021 (SI 714 of 2021)**, provides that points of detail relating to a grant of permission be agreed between the planning authority and the person carrying out the development and, accordingly— (a) where for that purpose that person has submitted to the planning authority concerned such points of detail, then that authority shall, within 8 weeks of those points being so submitted, or such longer period as may be agreed between them in writing either-

- (i) reach agreement with that person on those points, or
- (ii) where that authority and that person cannot so agree on those points, that authority may—
  - (I) Advise that person accordingly in writing, or
  - (II) refer the matter to the Board for its determination,

This came into effect on 17th December 2021.

The following number of compliance submissions have been received in the last quarter:

Month	No. of submissions
April	74
May	99
June	54 (to 20/06/2024)

## Local Area Plans

Since the adoption of the dlr County Development Plan 2022-2028, the Council have been progressing three separate LAPs, as part of the overall six-year programme for the County.

### Dundrum Local Area Plan

The Draft Dundrum LAP was made by way of a resolution, with minor amendments at a Special Council Meeting on the 10<sup>th</sup> of October 2023. The LAP then came into effect, 6 weeks later, on Tuesday, 21st November 2023.

The Dundrum LAP is available to view online at [www.dlrcoco.ie/dundrumlap](http://www.dlrcoco.ie/dundrumlap)

### Old Connaught Local Area Plan

Pre-Draft public consultation for the Old Connaught Local Area Plan finished on the 6th June 2023 and 38 submissions were received. A Chief Executive's Report on the submissions made to the Pre-Draft public consultation stage was prepared and issued to the Elected Members on 4<sup>th</sup> September 2023.

The Council have now commenced the preparation of a Draft LAP for Old Connaught, taking into consideration the submissions made during the Pre-Draft public consultation stage. Once prepared, the Draft LAP will be placed on public display this year for a further period of public consultation.

### Kiltiernan/Glenamuck Local Area Plan

The Pre-Draft public consultation stage for the Kiltiernan/Glenamuck Local Area Plan concluded on the 17<sup>th</sup> of October 2023. A total of 109 submissions / observations were received following well attended public consultation events.

A Chief Executive's report on the submissions / observations received was circulated to the Elected Members in Q4 2024 and is available to view online at <https://www.dlrcoco.ie/KGLAP2024>. Work on the Draft LAP has now commenced with a view to having a Draft Plan ready for public display in September.

## Active Land Management

### Housing Task Force

The Housing Supply Coordination Task Force, established by the DHLGH, tracks the quantum of residential development in the four Dublin Local Authorities on a quarterly basis for residential schemes consisting of 10 or more homes. The data has been collected since 2016 and provides detailed insight into planning and construction activity in the residential sector. The Housing Returns exclude all Part 8 planning applications.

#### Dublin Local Authorities 'Tier 1' Housing Task Force Returns – Q1 2024

The most up-to-date data available for the 4 no. Dublin Local Authorities relates to Q1 2024. The Table below details the Q1 2024 Returns for the four Dublin Local Authorities as published by the DHLGH. The data comprises residential developments (schemes consisting of 10 or more homes) where a final grant of planning permission has been obtained from the Local Authority or An Bord Pleanála. The data includes schemes that are both commenced and not commenced but does not include schemes which have been completed.

The data indicates slight increase in construction activity in DLR since Q4. At Q1 2024, there were 3,141 homes under construction in DLR which comprised a rate of c. 18.8% of all homes under construction across the four Dublin Local Authorities.

Tier 1 (Permissions) Subcategories								
	Total Number of Permitted Units		Total Number of Units Built to Date		Total Number of Units Under Construction		Total Permitted but not Commenced	
	Houses	Apartments	Houses	Apartments	Houses	Apartments	Houses	Apartments
<b>DCC</b>	452	29,644	81	1,051	239	6,047	132	22,546
<b>DLRCC</b>	1,782	15,054	632	1,685	505	2,636	645	10,733
<b>SDCC</b>	5,322	11,871	2,265	2,218	972	3,540	2,085	6,113
<b>FCC</b>	7,124	15,021	2,191	597	1,215	1,511	3,535	12,319
<b>Total</b>	<b>14,680</b>	<b>71,590</b>	<b>5,169</b>	<b>5,551</b>	<b>2,931</b>	<b>13,734</b>	<b>6,397</b>	<b>51,711</b>

\* 3,944 of the 11,378 units in DLR classified as 'Permitted but not Commenced' at Q1 2024 are currently caught up in Judicial Review proceedings.

#### DLR 'Tier 1' Housing Task Force Returns – Q1 2024

The following Table details the confirmed Housing Task Force Returns for DLR at Q1 2024.

	Total Number of Permitted Units		Total Number of Units Built to Date		Total Number of Units Under Construction		Total Permitted but not Commenced	
	Houses	Apts.	Houses	Apts.	Houses	Apts.	Houses	Apts.
DLR	1,782	15,054	632	1,685	505	2,636	645	10,733
<b>Total</b>	<b>16,836</b>		<b>2,317</b>		<b>3,141</b>		<b>11,378</b>	

\* 3,944 of the 11,378 units in DLR classified as 'Permitted but not Commenced' at Q1 2024 are currently caught up in Judicial Review proceedings.

DLR 'Tier 2A' Housing Task Force Returns – Q1 2024

The following Table details the data relating to sites in DLR which were subject to a 'live' planning application for residential development at Q1 2024. The data relates to sites where: a planning application was lodged with the Planning Authority (Local Authority or ABP); or was within the appeal period of 4 weeks of the date of the decision of the Local Authority; or was the subject of an appeal to An Bord Pleanála.

At Q1 2024, there were planning applications in the system for 5,281 potential new homes. 2,009 of the units in the planning system at Q1 2024 were for Build-to-Rent residential schemes. The ratio of houses to apartments for units in the planning system was 1:16.

	Houses	Apartments	Total
DLR Q1 2024	312	4,969	5,281
(% mix)	(6%)	(94%)	(100%)

Based on the Q1 2024 Housing Task Force Returns for DLR, the following is noted:

- There were 386 residential units completed in DLR, in schemes of 10 units or more, in Q1 2024. A total of 6 residential schemes were recorded as fully completed in Q1 and there were residential completions recorded in 3 other schemes that remain under construction.
- Compared to the year previous, there was a 9.2% increase in the number of sites with planning permission from 76 in Q1 2023 to 83 in Q4 2023. In terms of the total number of units with planning permission, there was a 3.2% increase from 16,657 in Q1 2023 to 17,193 units in Q1 2024. These increases reflect the ongoing progressive levels of residential completions in DLR from Q2 2023 to Q1 2024 (a total of 22 no. schemes were fully completed and removed from monitoring between Q2 2023 and end of Q1 2024).
- Compared to the year previous, there was a 27% decrease in the number of active sites from 48 sites in Q1 2023 to 35 sites in Q1 2024, and a 38% decrease in the number of units under construction from 5,047 in Q1 2023 to 3,141 in Q1 2024. These decreases reflect both recent high levels of residential completions in DLR and a moderation in residential commencement levels (see chart below).
- At Q1 2024, there were 7,434 homes that had the benefit of planning permission which were not commenced and could be progressed to implementation stage. This figure excludes residential schemes subject to Judicial Review proceedings.
- At Q1 2024, there were planning applications in the system for c. 5,281 potential new homes. This represents a 52% decrease from the 11,053 units that were in the system at Q1 2023.
- In terms of housing mix, the ratio of houses to apartments for permitted units at Q1 2024 was approximately 1:8. The ratio of houses to apartments for units in the planning system was 1:16.

**Housing Trends**

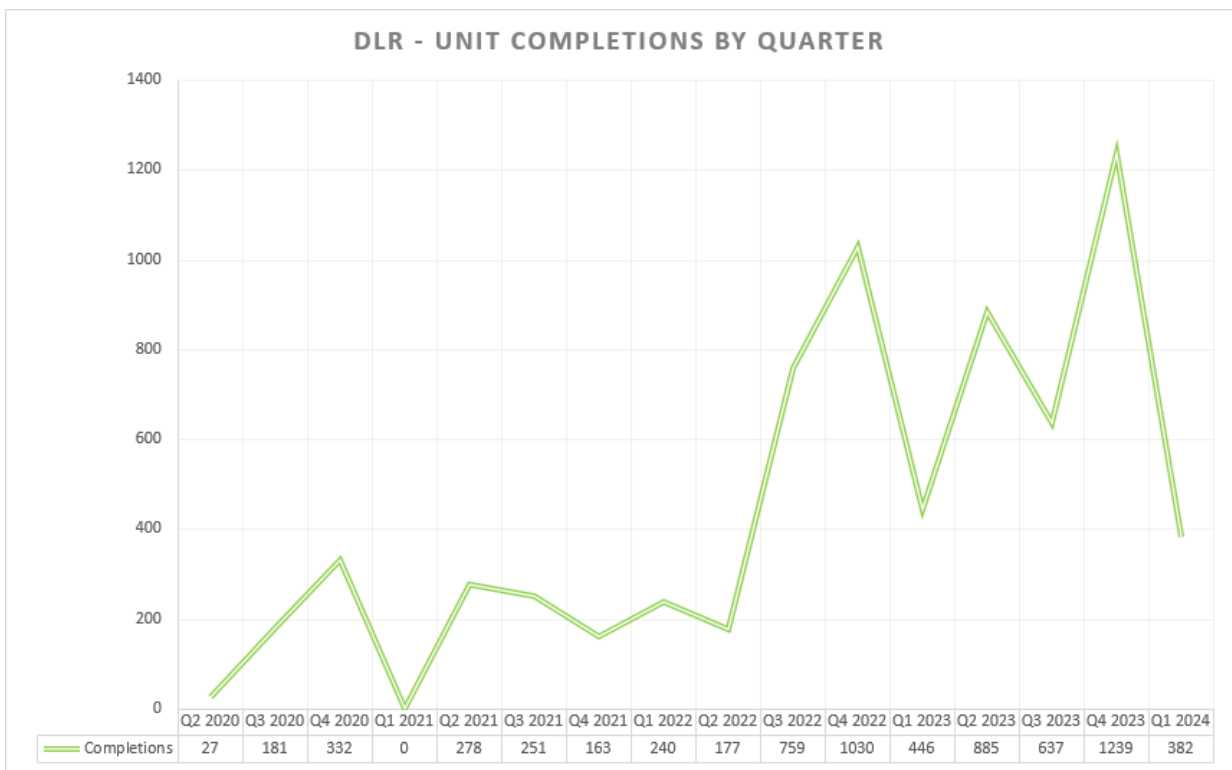
The following section illustrates housing trends in DLR using data from a range of data sources. Each data source is referenced and is based on its own methodology.

**Residential Completions in DLR**

The following chart details new housing completions in DLR for the period Q2 2020 to Q1 2024. The data is sourced from the CSOs 'New Dwelling Completions' database which comprises a comprehensive data set capturing all completions in the County.

In Q1 2024, there were 382 residential completions recorded in DLR (6.54% of the national total). 47% of the completions in Q1 were apartments (179 units). DLR has had the second highest number of total completions between the four Dublin authorities this past quarter.

There were 3,143 residential completions in DLR in the last 12 months (from the end of Q1 2023 to end of Q1 2024). This comprises 9.9% of the national total over the same period.



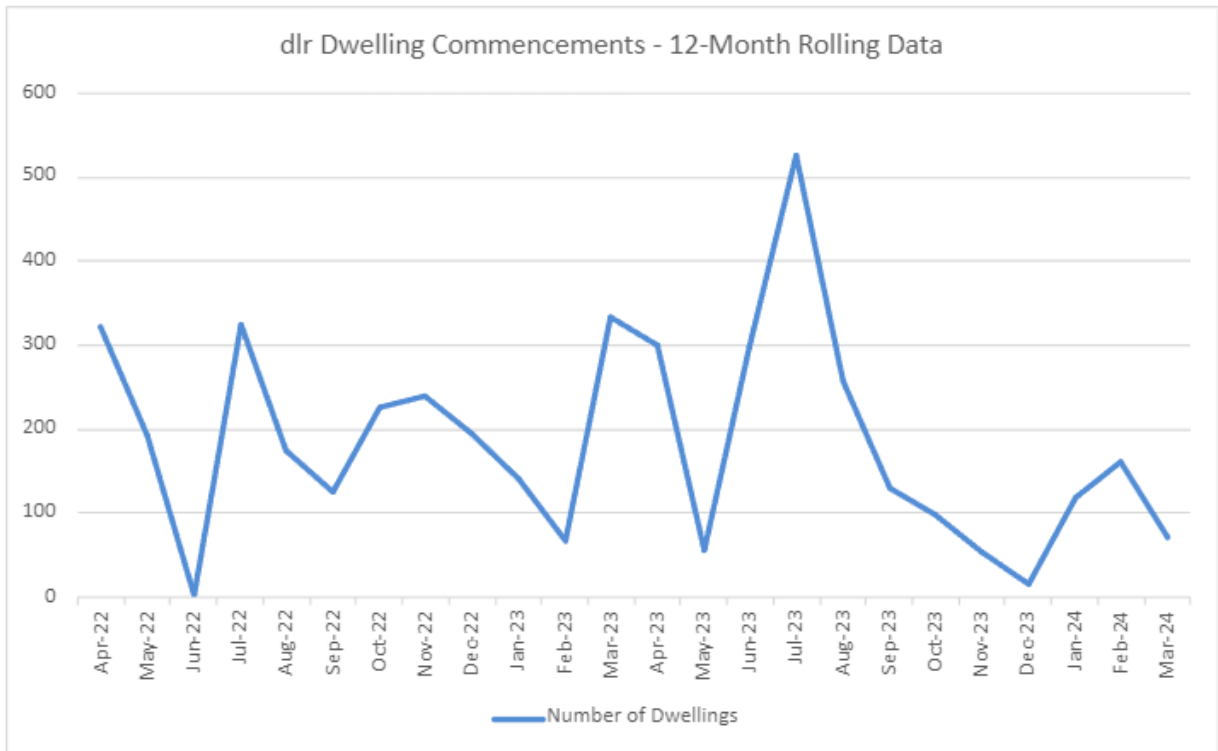
Source: CSO New Dwelling Completions (Table NDQ06: <https://data.cso.ie/table/NDQ06>)

**Residential Commencements**

The following data comes from the Building Control Management System and is based on Commencement Notices recorded on a rolling 12-month average basis.

The chart illustrates an increase in commencement levels in DLR post pandemic with a high of over 3,400 commencements recorded in the 12-month period up to March 2022. More recently, the level of commencements in DLR has been somewhat moderated yet remains robust with 2,087 commencements recorded in the 12-month period up to the end of March 2024. This comprises 5.6% of the national total, over the 12-month period, and is 6th highest of all Local Authorities in the State.



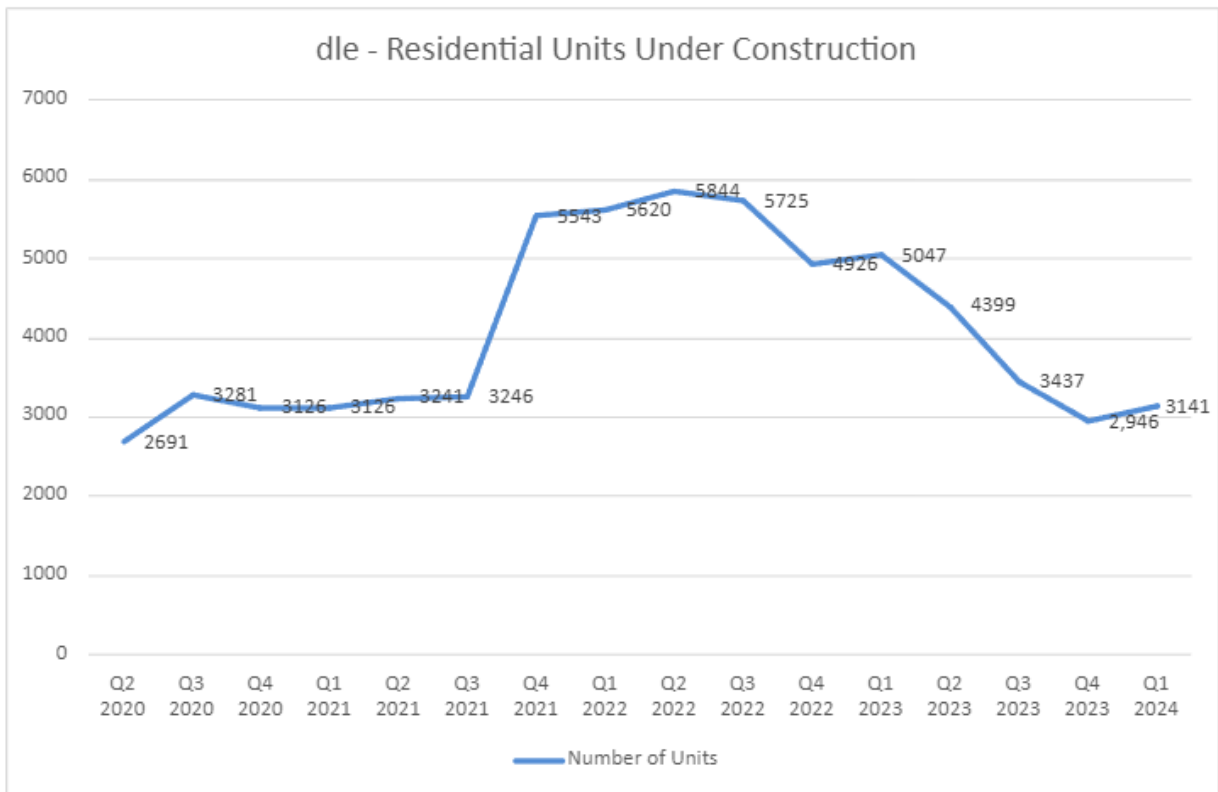


Source: CSO – Commencement Notices (Table HSM13: <https://data.cso.ie/table/HSM13>)

Residential Construction Activity

The data in the following chart is taken from DLR’s Housing Task Force Returns for Q1 2024 and illustrates the number of homes under construction in the County at each Quarter from Q2 2020 to Q1 2024.

The graph illustrates an upward trend in the number of homes under construction in DLR from c. 2,500 at Q1 2020 to a high of c. 5,850 at Q2 2022. At Q1 2024, c. 3,141 homes were under construction in the county. The decrease in the number of units under construction in DLR between Q1 2023 and Q1 2024 reflects the high number of residential completions recorded over the same period.

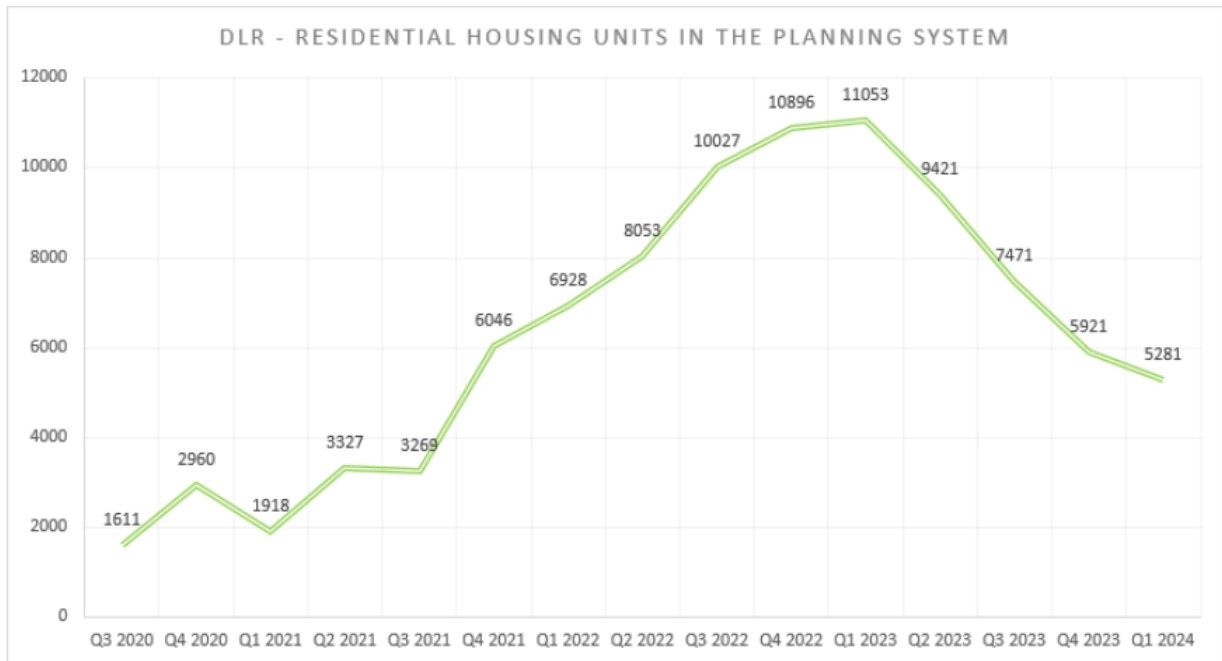


Source: DLR Housing Task Force Returns

Planning Applications in the System Pending Decision

The data in the following chart is taken from DLR’s Housing Task Force Returns (HTF Tier 2A) and illustrates the number of residential units in the planning system pending decision from Q1 2020 to Q1 2024. The graph indicates a relatively high number of units in the planning system with c. 5,281 units awaiting decision at Q1 2024 however this is notably fewer than the previous quarter.

This trend reflects both the high number of planning applications submitted before the ending of the SHD process with an indication that the backlog of cases awaiting decision with An Bord Pleanála is being reduced as SHD figures awaiting decisions has lowered. At Q1 2024, there were SHD and LRD planning applications for c. 4,638 homes with An Bord Pleanála. While the Board has a statutory objective to try to decide cases within 18 weeks, all SHD planning applications in DLR currently with ABP have exceeded this timeframe.



Source: DLR Housing Task Force Returns

### Residential Zoned Land Tax

Under the Taxes Consolidation Act 1997 (as amended) the Planning Authority have a statutory requirement to prepare mapping identifying lands that will be subject to the new Residential Zoned Land Tax (RZLT). The administration of the tax is then a matter for the Revenue Commissioners. Although existing residential properties are included on the map they are not liable for RZLT.

A Draft Map was prepared and placed on display in late 2022 and a Supplemental Map, showing additional land, was placed on display mid-2023. Following a process of submissions and appeals, the Final Map for 2024 was published on 1st December 2023. However, following changes announced by the government in budget 2024, the tax will not now become liable until February 2025 to allow for another round of submissions and possible rezoning requests.

The legislation requires that the mapping is reviewed annually and the display of the first draft annual map took place from 1st February 2024 until 31st May 2024. Submissions on whether land should be included or excluded from the map could be made until 1st April and rezoning submissions could be made up until 31st May. 21 submissions seeking an exclusion from the mapping were received within the time period. No rezoning submissions were received. Of the 21 submissions received, 13 were repeat submissions from landowners who had previously sought to have their lands removed under an earlier process. Determinations must be issued by 1st July and those submitters who are aggrieved by dlr’s determination have until 1st August to appeal those determinations to An Bord Pleanála.

## Dún Laoghaire Harbour

### **Cruise Ship Business**

The 2024 Cruise season is underway with 85 vessels currently booked into Dún Laoghaire Harbour. We are working with the Tourism Section, the Dún Laoghaire Business Association and the Dún Laoghaire Chamber of Commerce to maximize the local benefits of the cruise visitors. The Economic Section is working on a town shuttle bus trial for the summer months in an effort to facilitate visitors in travelling into and around Dun Laoghaire Town.



*A Cruise Tender arriving into Dun Laoghaire Town*

### **Projects:**

#### **National Watersports Campus**

DLRCC in partnership with Irish Sailing and the Irish Underwater Council have been approved in principle for Stream 1 Grant funding for the development of a National Watersports Campus. We have responded to requests for additional information and are now finalising the grant process and agreements with the project partners. An MOU has been signed with Irish Sailing and Diving Ireland in order to set out and agree the objectives of the project.

A concept brochure was presented to the Elected Members during the February Council meeting and has since been published. It is hoped that this initiative will assist in building momentum and support for the project. This document was presented to Councillors in February 2023.

A scheme to apply for additional "top-up" funding was announced in July and DLRCC have been successful in securing an additional €410,952 for this important project. We are working to complete the grant contracts and hope to tender for a design team in Q2 2024 to commence the Stream 1 design phase.

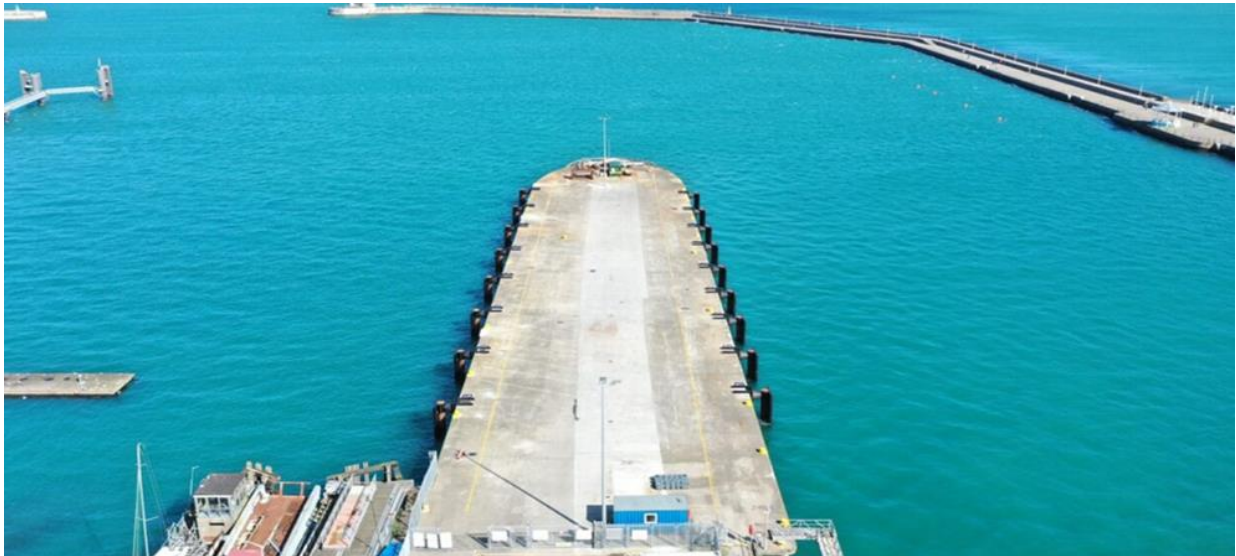
#### **Berth 2 Fenders (Carlisle Pier)**

A project to replace the Berth 2 fenders has been given approval to proceed to procurement stage. RPS Group have been appointed to carry out the design and procurement for this

project. This project was tendered, and Sorensen Construction have been appointed to deliver the project. The project is now completed, and this berth is back in use.

### **Berth 3 Fenders (Carlisle Pier)**

Grant funding has recently been secured for a project to replace the Berth 3 fenders from the recent Brexit Local Authority Marine Infrastructure Scheme. This project was tendered, and Sorensen Construction have been appointed to deliver the project. The project is now on site and Berth 3 will remain closed to shipping for 2-3 months to facilitate the new fender installation. The project is now completed, and this berth is back in use.



*New fendering(both sides) and deck repair complete – Carlisle Pier*

### **Dublin Array Windfarm**

The developers of the Dublin Array Windfarm have approached the Harbour about the possibility of establishing an Operations and Maintenance Base for the windfarm. It is hoped that there might be synergies with the Ferry Terminal project. Early engagement is ongoing with the developer's team to establish the exact requirements.

### **Harbour Masterplan**

A project to create a Masterplan to guide the future development of the Harbour has been approved. Tenders for a design team were issued a consortium led by a Danish firm, Arrow Architects was the successful tenderer. The proposal includes significant public and stakeholder consultation and will likely commence in Q3 2024.

## **Economic Development and Local Enterprise Office**

### **DLR Anseo 2024**

A further programme of street art will be installed in various locations over the coming months, with the return of DLR Anseo for 2024. Following another successful callout for walls across the county earlier this year, several locations have been identified across the county. Work commenced in early June on the first mural this year in Shankill, with renowned international artist Curtis Hylton delivering a beautiful piece, his first for DLR Anseo.



### **Student Enterprise Awards 2024**

Amelia Lawless from Holy Child Secondary School in Killiney won the Technology In Action Award at the National Final of the Student Enterprise Awards on May 9th. Her pet management app, 'MyPetPal', impressed the judges with its innovational concept. Reaching the National Final was a wonderful achievement as 28,000 students and 500 schools participated in the programme nationwide with the top 81 student enterprises going on to the National Final.

### **National Enterprise Awards 2024**

The Black Stuff, a company supported by dlr's Local Enterprise Office, won the Best Startup award at the National Enterprise Awards which took place in May 2024. The Black Stuff manufacture a range of handmade natural soaps and deodorants from their workshop in Sandyford and sell online direct to customers around the world. Starting in the founders' kitchen, they now have a team of 10 making 10k soaps a week and have utilised social media to create one of the fastest growing men's care brands in the country.

The Black Stuff have been supported by LEO dlr's Priming funding for team growth and they have also availed of Lean for Business to improve operations and Green for Business to look at ways to become more sustainable.

## **DLR Tourism Development**

### **New DLR Tourism Strategy Launched**

On May 15th, the DLR Tourism Strategy 2024-2028 was launched by Minister Catherine Martin. The event took place in the newly opened Explorium Sports & Science Exhibition Centre in Sandyford.

### **Seaside Discovery Bus**

The Seaside Discovery Bus was launched in May. This pilot project will run for three months from June to August. This is a seven-day free service to visitors and locals in the town operating a Dún Laoghaire to Sandycove Route.

### **Faite Ireland's "Dublin Coastal Trail"**

A Networking event took place in Faite HQ to boost support and buy in from the coastal providers along the Coastal Trail covering the three Local Authority boundaries. Nine prominent coastal providers attended the event from DLR.

### **Dublin Mountain Festival**

May saw the introduction of the first Dublin Mountains Festival. Organised by the Dublin Mountains Partnership. DLR Tourism hosted a Mountain Tourism Providers BBQ and networking event as part of this festival. This was an opportunity for providers from all over the county to sample E Bikes, The New Sauna at Tigh N'Alluis (Glencullen) and Forest Kids.

### **Interreg Atlantic Project "POST"**

DLRCC is a partner city in a new EU project named POST. This project will explore theses of Sustainable Tourism and supporting rural parts of cities to attract visitors. This project will run until 2025.

### **Development of new Water Sports Facilities at Killiney Beach.**

The development of new Water Sports Facilities at Killiney Beach project as proceeded to Part 8 public consultation. All details are available through the planning office and on the DLR citizen space.

### **Cruise calls to Dun Laoghaire in Q2 were as follows**

There were 34 Cruise calls for the months of April – June  
29 tender calls  
5 Transits & 2 turnarounds  
60,000 Guests and approx. 24,000 crew

### **Events and Festivals in the County**

#### **Dalkey Book Festival**

The book festival ran from the 13-16<sup>th</sup> June with Oscar Award Winner Charlie Mackesy among the speakers.

#### **Bloomsday**

Several Bloomsday events took place throughout the coastal villages of Sandycove, Glathule, Dalkey, Dún Laoghaire Blackrock, in celebration of James Joyce's Bloomsday on June 16<sup>th</sup>.

#### **Coastival 2024**

This year's Coastival brings a collection of events including art, history, culture, sailing, family fun, music and more to Dún Laoghaire from June 29th to July 7th.

## Forward Planning Infrastructure

### (Local Infrastructure Housing Activation Fund (LIHAF) and Cherrywood Urban Regeneration Development Fund (URDF) - Progress Report

#### LIHAF

The Department of Housing, Local Government & Heritage (DHLGH) as part of their 'Rebuilding Ireland' programme announced on 28th March 2017 that DLR were successful in their LIHAF application in respect of 4 projects, for which final approval for 3 of these projects was received in March 2018.

The underlying principle of LIHAF is to provide public off-site infrastructure to relieve critical infrastructure blockages which have been identified as one of the main impediments to the development of key sites for housing, thus enabling the accelerated delivery of residential units on these sites in both Dublin and urban areas of high demand for housing.

A website published by the DHLGH in August 2023 incorporates an interactive web map that highlights the progression of infrastructure delivery under LIHAF across the State:

<https://storymaps.arcgis.com/stories/87cc342bff20462bb896087b0ce16215>

As previously advised to the Members, there is 1 remaining active LIHAF project in DLR, an overview of which is as follows;

Project Name	Detail of Infrastructure	Total LIHAF allocation €M	Amount to be funded by DHLGH €M (75%)	Amount to be funded by DLR (S48 Cherrywood specific dev contributions) €M (25%)
Cherrywood	Druid's Glen Road (road only); Druid's Glen bridge - (short bridge structure traversing valley); New N11 junction 'Q' at Druid Glen Road; Druid's Glen Road (bridge feature)	€15.19	€11.39	€3.80

A status of the Cherrywood LIHAF project is as follows:

➤ **Phase 1 – Complete**

Construction works on Phase 1 of this project comprising Junction Q (a new signalised junction on the N11) and part of the Druid's Glen Road (130m in length).

➤ **Phase 2 – (P\* - P3) – at Construction Stage**

The next section of road comprises of circa 315m of road and a 40m short bridge spanning the Cabinteely Stream. The project was awarded to the preferred contractor Clonmel Enterprises Limited. Mobilization commenced at the end of September 2023 and works are progressing well. The requisite land transfers are complete. The construction programme is circa 12 months and is nearing Practical Completion

➤ **Phase 3 – Appointment of Consultant Stage**

The final section of the road comprises c. 55m of road and a 120m significant bridge feature.

DLR has appointed a consultant to bring the final Phase of the Druid's Glen Road infrastructure project from concept design through to completion. Concept and Option



Development is currently underway, which will help identify an emerging preferred alignment in advance of Preliminary Design.

### **LIHAF affordability proposal – update**

DLR has had extensive discussions with the Cherrywood Landowners and the DHLGH in relation to landowner commitment to LIHAF. Given the passage of time and expiration of the original landowner affordability proposal, a revised landowner affordability proposal is required.

DLR wrote to the landowners on a number of occasions in recent months to reiterate the Department's position that the provision of exchequer support is dependent on the landowners renewing their commitment to LIHAF.

DLR met with the DHLGH followed by a meeting with a representative group of Cherrywood landowners in January 2024. An updated landowner affordability proposal was received in April 2024. DLR forwarded the landowner proposal to the DHLGH and subsequently met with the DHLGH in May 2024. The DHLGH have indicated that they are currently reviewing the proposal and will revert to DLR once this is complete. The Council will continue to work with the DHLGH and the Cherrywood Landowners in addressing infrastructure deficits required in opening up land for development, particularly for housing.

Within Cherrywood SDZ, grants of planning, further information stage, commencements and residential completion stats are all highlighted in the Planning update below.

The commencement of the remaining units granted will be dependent on developer construction programmes, but it is envisaged that the momentum of development that has accrued on the site will continue, and these developers will commence as soon as practicable.

### **Cherrywood URDF Infrastructure**

The URDF 2018 (first call) was established to support more compact and sustainable development, through the regeneration and rejuvenation of Ireland's five cities and other large towns, in line with the objectives of the National Planning Framework and National Development Plan (NDP). This is to enable a greater proportion of residential and mixed-use development to be delivered within the existing built-up footprints of our cities and towns and to ensure that more parts of our urban areas can become attractive and vibrant places in which people choose to live and work, as well as to invest and to visit.

DLR was successful in obtaining funding under the URDF in respect of the Category A Cherrywood Parks, Greenways and Attenuation Project, the total cost of which is estimated at €17.8M and for which formal approval of the total project was received in June 2020. Funding is by way of 75% direct government funding and 25% funded by the separate Section 48 Cherrywood Development Contributions.

This will see the development of 4 distinct sub-projects comprising the Linear Park, surface water attenuation ponds 2a and 5a and completion of Tully Park Phase 2.

A brief update on the current status of each sub-project is as follows;-

#### **➤ Linear Park – Part 8 Planning secured**

The statutory Part 8 was approved by the Elected Members on the 13th of June 2022. It is DLR's intention to progress this project in the second half of 2024 to procure a multi-disciplinary design team to progress the detailed design, procurement and construction stages of the project. It is likely that the project will be delivered in stages noting the length of the project c. 5kms.

➤ **Pond 2a – at Detailed Design and Tender**

Statutory Part 8 stage is complete. Site clearance for ground investigations, ground penetrating radar and topographical surveys is complete. Site investigations including pre-development archaeological investigations have been completed. The tender documentation will be finalised at the completion of the detailed design.

➤ **Pond 5a – at Implementation Stage**

DLR has appointed Clonmel Enterprises Limited to undertake the construction works of Pond 5a and work is due to commence on site by the end of June 2024. The project is estimated to be completed in Q1 2025.

➤ **Tully Park Phase 2 – Project complete**

Construction commenced on site in June 2021 and is now completed. The Tully Park area (Phase 1 and Phase 2) opened to the public on 31<sup>st</sup> May 2023.

### **Urban Regeneration & Development Fund (URDF) Call 2**

A second call for proposals under the URDF 2020 was advertised in January 2020. DLR submitted 5 applications for consideration under this Call 2 process on 29 May 2020.

**These 5 applications are listed in their ranked order as follows:**

1. Cherrywood Public Access, Permeability and Amenity
2. Dundrum – Civic & Community Centre
3. Dún Laoghaire Greening Project
4. Sandyford Green Infrastructure
5. Shanganagh Park

In addition, a standalone request to initiate a study for Blackrock Village was also submitted.

On the 5 March 2021, DLR was notified by the Minister for Housing, Local Government and Heritage, that two of the applications submitted by the Council for funding, under Call 2, were successful. The DHLGH formally confirmed preliminary approval of the €44,361,115 funding on the 25 of August 2021 for the Dundrum and Cherrywood projects for the inclusion in the URDF supported capital programme and approval to move to the next stage of the project lifecycle, the preliminary business case stage.

Information in relation to the national announcement may be found via the following link: <https://www.gov.ie/en/publication/56ef8-urban-regeneration-and-development-fund-urdf/>

### **Cherrywood Public Access, Permeability and Amenity €40,361,115**

The infrastructure being provided under 'Call 2' consists of the following:

- **Castle Street Link** - Completion of Cherrywood's bus priority route to connect it to the existing Park & Ride facility at the Carrickmines Luas stop. DLR has appointed a consultant to advance a flood mitigation review to inform the Castle Street Link project and this study is underway.
- **Ticknick Park – Ballycorus Access** – Development of cycle, pedestrian and vehicular access to Ticknick Park, which opened to the public on 31<sup>st</sup> May 2023. A consultant was appointed by DLR in Q4 2023 to consider a number of options to inform the preliminary design to ensure the optimum option is brought forward to planning stage.
- **Town Centre Pedestrian & Cycle Link** – development of an elevated pedestrian and cycle bridge within the Cherrywood Town Centre. This project is at concept design stage and is dependent on two of the Town Centre quadrants advancing.
- **3 Public Parks** – creation of centrally located, multi-functional spaces providing a

focal area for each of the associated village communities.

- **Lehaunstown Park** – Planning Permission in place and it is now intended to progress to the detailed design stage.
- **Priorsland Park** – To be progressed in line with Castle Street Link project.
- **Parade Green** – To develop concept and commence preliminary design stage. The progress of this project will be informed by the adjacent progress of the development plots.
- **Smart Parking Study** – research and application of measures to create efficiencies in Cherrywood’s required parking provision. DLR established a Framework of technical consultants in May 2024 under a 2-stage statutory procurement process. Tenders have now been invited from the Framework members under the second stage of the process and should be submitted by 12pm on 12<sup>th</sup> July 2024. This study will be the commission awarded to the successful tenderer for the new technical consultant Framework currently being procured by DAPT.
- **Beckett Link (& Barrington Rd Connection)** – development of circa 2km pedestrian, cycle and vehicle new link from the Kiltarnan Link to the Cherrywood Town Centre, to include the uncompleted portion of Barrington’s Road and the construction of an underpass under the Wyattville Link Road.

It is envisaged this project will be delivered in 2 Phases - The landowner secured planning permission for Phase 1 of this project on 14<sup>th</sup> November 2022 and DLR has engaged a consultant to progress Phase 1 through detailed design, tender, construction and handover and final close out. DLR is currently progressing with the Detailed Design stage for this project with a target to commence on site towards the end of 2024.

DLR received confirmation on 14<sup>th</sup> of March 2023 from the DHLG&H, that five URDF Call 2 projects will be approved to proceed to Decision Gate 2 of the Public Spending Code subject to further information being provided by DLR. This information was issued through an addendum to the Department on the 3<sup>rd</sup> of May 2023. The final URDF 2 project ‘Beckett Link’ was determined to require a standalone Preliminary Business Case, given the scale of the project, which was subsequently approved by the Department on the 24<sup>th</sup> of July 2023. The project is progressing well and is currently at the completion of the detailed design stage. Stage 1 of the 2-stage procurement process to appoint a contractor was completed in Q1 2024.

## **Cherrywood Strategic Development Zone (SDZ) – Progress Report.**

The **current Main Work Streams** include:

- Cherrywood LIHAF - as reported above;
- URDF Call 1 Projects (2018) - Cherrywood Parks, Greenways and Attenuation – as reported above;
- URDF Call 2 Project (2020) – Cherrywood Public Access, Permeability and Amenity application submitted to DHLGH on 29 May 2020 which received funding approval in the order of c.€40M - as reported above;
- The Cherrywood Steering Group, comprising the Chief Executive and Directors of Services in key service departments met 22 times since it was established in 2017. The Steering Group has been convened to provide oversight in all key aspects of the delivery of the Cherrywood SDZ that cover multi – disciplinary themes;
- Progressing the required legal agreements for the provision of the common

- infrastructure in the build out of Cherrywood;
- Approved Amendments 1 – 8 to the Cherrywood Planning Scheme 2014 (as amended) are all available to view on the dlr webpage at the following link: <https://www.dlrcoco.ie/cherrywood-sdz-news/amendments-cherrywood-sdz-planning-scheme>;
- Proposed Amendment No. 9: Car Parking Standards Review – DLR as Development Agency for Cherrywood submitted this proposed amendment to An Bord Pleanála on 31<sup>st</sup> May 2023. The purpose of this review was to update the approved Planning Scheme 2014 (as amended) to align with National, Regional and Local policy, promote sustainable public and active travel modes and address Climate change mitigation measures. An Bord Pleanála, as the competent authority, notified the DLR on 17 May 2024 that this proposed Amendment No. 9 constitutes a material change but which falls within the criteria set out in subsection 3(b) of the Planning & Development Act 2000, as amended and as such requires a statutory public consultation. This process commenced on 31<sup>st</sup> May 2024 and the consultation will conclude at 5pm on 1<sup>st</sup> July 2024. DLR has commenced a plan-led review of the Cherrywood Town Centre and Environs, the purpose of which is to ensure an appropriate mix, quantum and phasing of uses in this area to secure a balance of employment, commercial, retail, residential, community and social uses. A non-statutory Have Your Say public consultation concluded on Wednesday 31<sup>st</sup> January 2024. The DAPT are now progressing the Review with the intention of lodging a proposed amendment with An Bord Pleanála in late summer 2024; and
- The DAPT has established an internal cycling review group to draw from the expertise of the NTA and from within dlr to scope out enhancements to what has been provided in the area and explore new experiences in cycling (including technology). DAPT are also presently engaging with the NTA & TII in the context of further promoting and enhancing active travel modes with the Town Centre & Environs Area, and general connectivity to the wider SDZ Area. It is intended to report on the potential further opportunities for active travel modes and supporting infrastructure such as mobility hubs, within the coming months Q3 /Q4 2024.

## Planning Applications – FOR NOTING

The Status of applications from 29<sup>th</sup> March 2024 to 14<sup>th</sup> June 2024 inclusive is as follows:

- DZ23A/0468 - Plot L1/L2 Amendment – increase in homes from 488 to 492- Decision to Grant issued 09/05/2024.
- DZ23A/0359 - Windyridge – development of garden centre and Lehaunstown House - protected structure – Decision to Grant issued 17/05/2024.
- DZ24A/0017 - 200 Residential Units, Cherrywood – Decision to Grant issued 12/06/2024.

There are currently 2 live SDZ applications for which reports are being prepared.

To date, the total no. of residential units permitted is 5,071 (this figure includes the application that was previously subject to Judicial Review which is now resolved). An additional 58 units are at Further Information Stage. There are 621 homes under construction and 1,431 units completed. The Tully primary school is also in operation with permission granted for the first post primary school. It is intended that the post primary school will be operational from the primary school site in September 2024.

The total amount of non-residential development permitted is circa 113,724 sq.m of Town

Centre Mixed use (retail/non-retail/commercial including HIE) including circa 35,340sq.m of High Intensity Employment (HIE).

### **Stakeholder Engagement**

The delivery of the Cherrywood Planning Scheme is complex requiring a number of stakeholders to engage and DLR, as Development Agency continues to actively promote the implementation of the objectives of the approved Planning Scheme through collaboration and engagement with all relevant stakeholders.

With the Government's focus on the housing crisis the DHLGH has taken specific interest in progressing the Cherrywood Planning Scheme and has designated it 1 of 23 key strategic national Major Urban Housing Delivery Sites (MUHDS). Meetings with all key stakeholders are on-going with the DAPT facilitating progress meetings on key issues, as they arise, that require a coordinated approach from a number of state agencies and service providers including high-level engagement with the DHLGH on the main issues. In more recent times, Cherrywood has been identified as an optimum location for Transport Orientated Development (TOD) in the Dublin area.

<https://www.gov.ie/en/publication/0b532-opportunities-for-transport-orientated-development-tod-in-major-urban-centres-dublin-study/>

### **Funding**

The new Development Contribution Scheme in respect of development in the Cherrywood Planning Scheme Area 2023-2028 ("the Cherrywood Scheme"), was adopted at a meeting of the Council on 9<sup>th</sup> October 2023 having undergone the statutory process in accordance with Section 48 of the Planning and Development Act 2000, as amended. All planning applications for development in the Cherrywood Planning Scheme area will be subject to financial conditions relating to development contributions under this Scheme.

In addition to the Cherrywood Scheme, government funding, LIHAF and URDF (Call 1 and Call 2) have been secured and contribute to the funding of internal common infrastructure. These current funding mechanisms, along with the new Cherrywood Scheme resolve the current funding gap that existed in relation to the provision of the entire common infrastructure. The Report indicating the current Programme of Capital Projects 2024 – 2026, due to be presented at the June 2024 Council Meeting provides further detail.

With regard to the application for Cherrywood Public Access, Permeability and Access under the URDF Call 2 DLR received confirmation on 14<sup>th</sup> of March 2023 from the Department of Housing, Local Government and Heritage (DHLGH), that five URDF Call 2 projects will be approved to proceed to Decision Gate 2 of the Public Spending Code subject to further information being provided by DLR. This information was issued through an addendum to the Department on the 3<sup>rd</sup> of May 2023. The final URDF 2 project 'Beckett Link' was determined to require a standalone Preliminary Business Case, given the scale of the project, which DLR issued to the Department on the 21<sup>st</sup> of April 2023 and subsequently approved by the Department on the 24<sup>th</sup> of July 2023. The project is progressing well and is currently at the completion of the detailed design stage. Stage 1 of the 2-stage procurement process to appoint a contractor was completed in Q1 2024.

## Infrastructure and Climate Change

### CAPITAL PROJECTS

**Blackglen Road/ Grange Road Improvement Scheme – Blackglen Road/ Grange Road Improvement Scheme** – the Blackglen Road Improvement Scheme is nearing substantial completion. The contractor is finishing out snagging and repairs to defects and minor elements of Accommodation works. It is anticipated that substantial completion will be achieved by end June 2024.

**Glenamuck District Roads Scheme (GDRS) including the Enniskerry Road/Glenamuck Road Junction Upgrade (Golden Ball)** – Contracts were signed with the successful contractor BAM Civil Ltd. – on the 19th of March 2024, with a site start date of 18<sup>th</sup> April. The estimated construction period is 2 years.

**Druids Glen Road Phase 2** - Clonmel Enterprises Ltd. has been appointed as the contractor and works are currently on site. Good progress has been made on this scheme, with road preparation works, bridge decking and kerbing installation completed. Utility ducting works are in progress. The scheme's completion is now estimated to be June 2024.

**M50 Junction 14 Link Road** - M50 Junction 14 Link Road - Consultants have been appointed to review / update the design and progress the scheme to completion. Site investigation surveys completed in May 2024. Tender documents are scheduled to be ready for July 2024 with October 2024 as construction start date. Estimated construction period is 12 months.

**Blackrock DART to Park Active Travel Scheme** – The former Dublin Bay Trail/S2s scheme now focuses on the link between Blackrock Park and Blackrock Dart station (Blackrock Link). Surveys have been completed and route options have been developed. Multi-criteria analysis has been carried out and preferred design has been developed to preliminary design. Part 8 documentation is being finalised and discussions with landowner ongoing. Interdepartmental circulation complete. Part 8 due to start June 2024.

**Bray Woodbrook Landfill Remediation Project** - The Contractor has completed the revetment which stabilises the landfill from sea erosion. Following review of the landfill site as an amenity area, the contractor is importing material from nearby sites to complete the open space. Expected completion July 2024.

**Hillcrest Road Improvement Scheme** – Surveys and options report have been completed. Preliminary design is substantially complete. Plan to commence statutory process (Part 8) Q3 2024.

**Cherrywood Road Improvement Scheme** – At feasibility stage.

### Special Projects

**Lehaunstown Neighbourhood Road & Plot A Access** – Projects Office is assisting the Client Department, Housing, for this project. SYSTRA has been engaged to carry out preliminary design (to 179A stage) of the neighbourhood road which connects Grand Parade to Lehaunstown Lane as per the Cherrywood Planning Scheme (CPS). Their brief also includes the preliminary design of an access point into the Council's Housing Plot A. Meetings have been held between the Design Team, Housing, ICC and the Development Agency Project Team (DAPT). On the request of DAPT, an Options Assessment Report has been completed to identify preferred access to Plot A. Site investigations including topographical survey, ground investigations, arborist, archaeological and hydrogeological surveys have been completed. Internal circulation complete. Finalisation of preliminary drainage design

ongoing based on comments from internal circulation. 179a proposed to be published June 2024.

**Infrastructure Capacity Assessment Study for Old Connaught and Rathmichael LAPs** – Projects office is assisting Forward Planning with this project. ARUP has been engaged to carry out the study. Draft Part 4 has been received from ARUP and is under review by Project Working Group. Project expected to be completed Q3 2024.

**Dundrum Community, Cultural and Civic Hub (DCCCH)** - An Urban Regeneration and Development Fund (URDF) Call 2 project application was provisionally allocated funding support (up to max of 75% of eligible costs) to advance junction and public realm works. Indecon Consultants have completed the Strategic Assessment Review (SAR). Indecon Consultants have completed the draft Preliminary Business Case which is being revised based on DLR comments. Upon direction from the Department there is now a requirement for an additional business case to cover the URDF allocation. Indecon Consultants to be appointed to carry out this additional report.

**Dún Laoghaire Baths** – Work on Dún Laoghaire Baths Phase 2 Accessibility ramps is underway. The route from mid to lower levels is due to finish early July 2024 with the remaining pathways to be opened in Q3 2024.

**Blackrock Seafront** – Development of initial concept brief is ongoing. Consultants to be appointed to carry out a preliminary business case. Early consultations underway with business representatives.

**Samuel Becket Phase 2A** – Ballyogan Library  
Construction ongoing – due for completion Q3 2024.

**Samuel Beckett Phase 2B** - Sports Campus and Swimming Pool. Indecon Consultants have been appointed by the Projects Office to prepare the Preliminary Business Case. The Projects Office has prepared a project brief in consultation with the Working Group. €650k funding was granted under a LSSIF top-up application in December 2023 in addition to the original allocation of €5m. The Part 8 was approved at the May County Council meeting and detailed design has commenced.

**URDF Call 3** – dlr has been allocated €6m in funding under URDF Call 3 for an initial approved programme of 24 properties. Call 3 is designed to address long term vacancy and dereliction across URDF cities and towns and the acceleration of the provision of residential accommodation. A working group has been set up for this project. A workshop was held with Limerick County Council to discuss and optimise the project strategy. Property owners for the Approved Programme have been identified and issue of notices under the Derelict Sites Act have progressed.

Out of the original list of 27 approved properties, 12 properties were served DS Notices and several of them were put on the Derelicts Site Register (DSR). These properties have since been made non-derelict and will be removed from the DSR. The property owners have advised us that they plan to develop the site.

We have submitted three additional properties to the Department of Housing, Local Government and Heritage (DHLGH) to be added to the approved list. They have acknowledged our request. DLRCC are progressing to acquire two properties by agreement.

**Shanganagh Castle Buildings and Grounds** - Building 'B' (the dormitory building) and Building 'C' (sports hall): The DHLGH has decided that the property is no longer under consideration for use under the refurbishment programme.

For Building 'A' (Castle – a Protected Structure, RPS No. 1845 refers) the contractor has completed all propping works for immediate works for safe access to the building. Temporary fencing and safety signage has been erected around the immediate perimeter of Building 'A'. A Shanganagh Castle feasibility report prepared by conservation consultants 7L Architects with assistance from CORA Consulting Engineers has been received. To ensure that further deterioration is limited, ongoing maintenance is required until such time as major capital works can be commenced. The next steps will be an outline brief for roof repairs and review of priority works identified in the conservation and structural reports prior to preparation for tender.

**Offshore Windfarms and onshore grid connection** - Dublin Array (RWE) will be one of Ireland's first commercial offshore wind farms to be constructed, helping to meet the Government's target of 5GW of offshore wind energy being connected to the Irish national grid by 2030. The project intends to apply for planning consent in 2024 and, subject to this being secured, construction of Dublin Array Project could begin in 2026. RWE have advised two consent applications will be submitted to An Bord Pleanála (ABP); one under section 291 [offshore array & O&M Base) and the onshore transmission system under section 182a.

**IB-Green Corrig Park Sandyford Business Estate** - This Sandyford Green Infrastructure Project, a collaborative effort between Dún Laoghaire-Rathdown County Council and Sandyford Business District, aims to transform 0.8 hectares of land into the Sandyford Business District Civic Park, strategically positioned at the junction of Corrig Road and Carmanhall Road, (consistent with SLO 57 CDP 2022-2028). This undertaking not only seeks to enhance the overall quality of public spaces but also addresses heat stress within the business park area. This project is an integral part of the Interreg North-West Europe Programme (NWE) known as IB-Green.

The Council and Sandyford Business District are 2 of the 11 project partners from 6 NWE countries representing local authorities, business park operators and managers, networks, sector organisations and science institutions in the field of climate adaptation who are joining forces to work on this challenge. Special focus lies on older industrial and business parks from the last century which are becoming less attractive. Here, the need for change is high but complex.

The Council's Property Management Section is progressing engagement with affected parties.

## Active Travel Projects

Project Name	Project Description	Development update
Bride's Glen (Cherrywood-Shankill Bridge)	Pedestrian and cycle connection from Bride's Glen Luas Stop via St Colmcille's Hospital grounds and the old viaduct to the footbridge over the N11 north of the Loughlinstown roundabout.	A quick build option that avoids CPO (Compulsory Purchase Order) and land acquisition using the N11 is being progressed. Public consultation period is completed, and post consultation report is being prepared



Rochestown Avenue Multi-modal Transport Improvement Scheme	Design of walking and cycling facilities and bus routes along Rochestown Avenue.	Detailed design consultant has been appointed and work is underway.
DLR Connector	Design and implementation of walking and cycling facilities east / west across the County	Non statutory consultation on the project is planned for Q3/4 2024
Dun Laoghaire to N11 (Mounttown Road and Kill Avenue)	Design and implementation of walking and cycling facilities on Kill Avenue, Mounttown Road Upper / Lower, Glenageary Road Upper.	Tender for contractor underway. Construction programmed for Q4 2024
Cherrywood-Sandyford greenway	Design and implementation of a cycle route between Leopardstown Road and Ballyogan / Cabinteely area.	Options report received and being reviewed
Park to Park and Mountains to Metals Routes	Active School Travel Route commencing in Loughlinstown and ending in Blackrock via Loughlinstown Linear Park - Kilbogget Park - Clonkeen Park - Deansgrange - Rockville Park.	Deansgrange Road construction ongoing
Seafield Safe and Quiet Streets	Traffic calming and public realm enhancement scheme developed in conjunction with residents.	Tender for contractor is underway
Love our Laneways	Upgrade of the existing laneways in Sallynoggin.	Construction underway
Cabinteely Park Greenway	Cornelscourt Road to Cherrywood.	Ongoing
Safe Routes to Schools	Carysfort NS, Holy Family, Holy Cross, St. Kevin's, St. Patricks, The Harold, Sion Hill	Lot 1 consultation completed and progressing to detailed design. Lot 2 design underway.
Living Streets: Dun Laoghaire	Pathfinder project	Part 8 completed detailed design underway with first phase of works planned for Q4 2024
Living Streets: Blackrock	Permanent scheme for the village.	Detailed design continuing. Tender for contractor programmed for Q4 2024
Living Streets: Coastal Mobility Route	Permanent scheme	Public consultation completed. Scheme has been referred to An Bord Pleanála (ABP). Awaiting response from ABP
Deerpark Entrance Improvements	Accessibility improvements to the entrance off North Ave	Construction underway

Sandyford Business District	Active Travel improvements along Blackthorn Road	Revised general arrangement (incorporating the updated details from cycle design manual) completed and agreed with NTA. Detailed design progressing
Dodder Greenway	Quick build scheme along Dodder Road Lower	Public Consultation ongoing
Stillorgan Park Road	Active Travel improvements from N11 to Carysfort Avenue	Construction ongoing

## Climate Action

- As a requirement of the Climate Action and Low Carbon Development (Amendment) Act 2021, each local authority prepared a Climate Action Plan in 2023/2024, addressing both climate mitigation and adaptation.
- Developing a roadmap for the implementation of the dlr Climate Action plan 2024-2029.
- Preparing for the 2024 Dublin Climate Action Week scheduled for September.

### COMMUNITY CLIMATE ACTION FUND

Applications for the Community Climate Action Programme were assessed by an in-house evaluation panel. Following the evaluation, a portfolio report containing a list of recommended projects was sent to DECC for approval. From the 35 applications received, a total of 28 projects were recommended for funding. It is anticipated that final approval from DECC will be received in mid-July.

The projects recommended for funding breakdown as follows:

Project Size	Number Recommended	Funding Distribution by recommended projects	% of Fund
Small Projects	12	€ 106,725	12%
Medium Projects	11	€ 337,025	38%
Large Projects	5	€ 439,250	50%
<b>Total</b>	<b>28</b>	<b>€ 883,000</b>	<b>100%</b>

## Environmental Awareness

- Under the dlr Community Clean-up Scheme, over 148 community groups received 4,300 blue bin bags to carry out local clean-ups.
- A total of 54 local groups registered with the 25<sup>th</sup> National Spring Clean (NSC) campaign to carry out community clean-ups throughout the month of April. The NSC was launched in conjunction with An Taisce on 2<sup>nd</sup> April in Myrtle Square with Minister Ossian Smyth, An Cathaoirleach, Denis O'Callaghan, dlr Chief Executive, Frank Curran and Director of Infrastructure and Climate Change (ICC), Paul Kennedy.

- A total of 32 projects were evaluated and deemed successful under the 2024 Environment and Climate Action Grant, amounting to a total grant award of €16,472, which was approved at the Council meeting on 13<sup>th</sup> May.
- The Tidy Districts Competition was launched on Friday 17<sup>th</sup> May and will close on 28<sup>th</sup> June. The competition was widely advertised to over 80 community groups, via social media and the [dlr website](#).
- The Anti-Dog Fouling Poster Competition prizegiving awards ceremony were held in County Hall on Friday 7<sup>th</sup> June and attended by 18 winning artists, members of their families and teachers. Awards were presented by An Cathaoirleach, Denis O'Callaghan and Director of ICC, Paul Kennedy. The winning posters featured on 70 Big Belly Bins around the county, linked by the Green Dog Walkers Campaign. Graphics included a scannable QR code that allows the public to participate in a survey and take the [GDW Pledge](#).
- Other environmental initiatives promoted in Q2 included:
  - a. National Food Waste Recycling Week was held on 2<sup>nd</sup> to 9<sup>th</sup> June, during which 227 compost Food Caddy Packs were distributed to the public and staff. A social media campaign was rolled-out on all dlr platforms with tips on food waste recycling.
  - b. International Earth Day on 22<sup>nd</sup> April was celebrated with resources on the theme #PlanetvsPlastics being shared across dlr social media channels.
  - c. The 2023-2024 WEEE Ireland Battery Recycling Competition was launched and shared across dlr social media platforms and via email with Green School Co-ordinators and Green Schools across the county.
  - d. Attended the Green Schools Water and Ocean Flag Awards Ceremony, 15<sup>th</sup> and 16<sup>th</sup> May.
  - e. The Every Can Counts PixelCan installation of marine life was unveiled by An Cathaoirleach on East Pier, Dún Laoghaire on Saturday June 8<sup>th</sup> to coincide with World Ocean Day.
- Ongoing discussions with DLR Chamber regarding the dlr sponsored Climate Action Award category to be launched in the coming weeks.
- Currently conducting analysis of the Council's waste figures to develop a resource and waste management baseline for the organisation.
- Compiling database of green businesses within the county with previous or active engagement with Council.

## Property Management

- **Re-opening of Carnegie Library @ IADT - former Carnegie Library and ground floor Carnegie Offices, Library Road, Dún Laoghaire:**

Formal launch of the library and offices took place 4<sup>th</sup> April 2024. Up to 50 IADT staff are now in situ in the Carnegie Offices and the Library Building is in the process of being handed over for post-graduate, lecturing and tutorial usage. The IADT are also preparing a schedule of calendar events for the library and will be working with local artists groups looking to utilise the former library building. Negotiations commencing on a Lease agreement with IADT.

This project – Carnegie Hub @ IADT has been entered into the Excellence in Local Government Awards under the category: Supporting Sustainable Communities – Carnegie Library & IADT

- **9 Georges Place & The Washhouse, Kelly's Avenue, Dún Laoghaire:**

The application for Strand 1 THRIVE funding for George's Place, Dún Laoghaire was successful (subject to pre-agreement conditions).

The funding is for up to €200,000 to include:

- Funding of consultancy fees for the appointment of a multi-disciplinary team.
- The preparation of an enhanced Integrated Urban Strategy. This Strategy must identify the specific properties for regeneration from an integrated multi-disciplinary approach, identify suitable uses and must include citizen and stakeholder engagement such as a workshop.

The aim is to prepare the project for a future Strand 2 application. The second call for Strand 2 applications for €2 - €7 million in funding for capital works is expected to be launched in January 2025 with a closing date in March 2025 (exact date tbc). Strand 2 applications must have their Integrated Urban Strategies complete. Projects that are close to construction-ready will be prioritised for Strand 2 funding and this will be a highly competitive funding call.

**Acquisition of 12.3HA / 29.4 Acres of land at Brennanstown / Lehaunstown, Co. Dublin**

The Council intends to use the lands for the development of housing, including the provision of social and affordable housing, provision of land for Cherrywood Green Routes Network and for heritage & conservation purposes (Glendruid House, a Protected Structure).

**Women’s Refuge, Sandyford:** Draft Lease under review.

**Disposal of Council owned lands adjacent** to 1 St. Luke’s Crescent, Dundrum, Milltown, Dublin 14 APPROVED.

**First and Fifth Floors, Block 2, Harbour Square, Dún Laoghaire,** to RWE Renewables Ireland Limited - 10-year Leasehold Agreement for the APPROVED.

**Pavilion, Dún Laoghaire** – Engagement with Lessee with regard to extending Lease.

**Acquisition of new Property and Land Register:** Property Management section have procured a new IT platform through eTenders called Property Portfolio Register (PPR) which has been developed by an Irish based supplier; Mallon Technology Limited. The product is tailored specifically for local authorities and can be utilized to centrally monitor and manage corporate buildings as well as the wider County Council estates, lands and property portfolio.

The procurement of Property Portfolio Register (PPR) will allow for the development of a Corporate Space Strategy for both occupied and vacant buildings and land holdings to ensure maximization of space usage, expand our Contract and Facilities Management Units to build frameworks that can support and maintain our corporate buildings.

**Derelict Sites statistics 1<sup>st</sup> Jan 2024 – 30<sup>th</sup> June 2024**

<b>Number on register:</b>	<b>Number added:</b>	<b>Number removed:</b>	<b>Section 8(2)’s served:</b>	<b>Levies served:</b>	<b>Levies received:</b>
19	13	3	17	4	1

**Letter of consent 1<sup>st</sup> Jan, 2024 to 30<sup>th</sup> June 2024**

- 13 Letters of Consent
- 6 Re-issues

### **Sandyford Commercial consents 1<sup>st</sup> January 2024 – 14<sup>th</sup> June 2024**

Fifteen Sandyford consents applications have been received for since 1<sup>st</sup> January 2024.

\*The Planning and Development Regulations 2001-2020 (*Schedule 3, Prescribed Notices, Form No. 2, p426*) specifically states that "If you are not the legal owner, please state the name and address of the owner and supply a letter from the owner of consent to make the application as listed in the accompanying documentation."

## **Environmental Enforcement Section**

### **CCTV**

Following the adoption of the Codes of Practice for the use of CCTV and Mobile Recording Devices (MRDs) for use in the enforcement of the Waste Management Act and Litter Pollution Act, a plan for the rolling out of cameras is being developed. The process for putting cameras in place under the three Codes of Practice involves a number of steps and a considerable amount of work in order to ensure the process is lawful. While it is the intention of the Environmental Enforcement Unit to use CCTV for Litter and Waste Enforcement, the roll-out of these cameras will take a considerable amount of time.

### **Anti-Dumping Initiative**

This initiative has approved funding for a Mattress Recycling Campaign, the continuation of the Bikes for Africa Campaign, a Duvets for Dogs Campaign in partnership with UCD, and funded the purchase of a drone for the purposes of investigation of offences under the Waste Management Act 1996 (as amended).

### **Litter Monitoring Surveys**

The Environmental Enforcement Unit has started to carry out the Litter Monitoring Surveys for 2024 in quarter 2 and aims to complete this work over the summer months. 200 Litter Pollution surveys and 36 Litter Quantification Surveys will be completed as part of this process.

### **Air Monitoring**

The section installed air quality monitors in seven strategic locations around the County. Further deployment of sensors is being examined to support other specific projects, namely Sandyford IB Green Project, Glenamuck Distributor Road Scheme, Active Travel Living Streets and an additional sensor in Shankill.

### **Waste Collection Permit Monitoring**

The enforcement section will validate 2023 waste collection permit data returns from waste collectors that operate from dlr. Detailed audits will be undertaken with certain waste collectors in our county with a focus on waste streams such as construction and demolition waste.

### **Dublin Agglomeration Noise Action Plan 2024-2028**

The section launched a public consultation on the Dublin Agglomeration Noise Action Plan from 12<sup>th</sup> April to 24<sup>th</sup> May 2024. The final noise action plan will be completed in Q2 2024 following the public consultation. It is anticipated that the plan will be completed with implementation commencing from Q3 2024.

### **Recommended Minimum Criteria for Environmental Inspections (RMCEI plan)**

Recommendation of the European Parliament and the Council Providing for the Minimum Criteria for Environmental Inspections in Member States (2001/331/EC) Inspection & Compliance Plan under RMCEI 2024 has been supplied to the EPA. The Inspection and Compliance Plan (relates to the environmental enforcement (air, noise, waste, litter) and

water pollution control in the functional area of dlr for the period 1 January to 31 December 2024.

The 2024 Plan has been drawn up to take account of the requirements of the EPA’s guidance on RMCEI enforcement planning. It encompasses both routine and non-routine environmental inspections to be carried out in the year. It includes monitoring and inspection of permitted activities and ensuring compliance by the public and the commercial and industrial sectors with regards to environmental legislation. A formal review of the progress on the plan will be undertaken in July 2024.

## DUBLIN WASTE TO ENERGY (DWTE)

The DWTE (DUBLIN WASTE TO ENERGY) Facility expect to treat 610,000 tonnes of waste this year.

## WASTE MANAGEMENT SECTION

We provide 3 Recycling Centres and 37 Bring Centres throughout the County.

Ballyogan Recycling Park accepts a wide variety of waste types, Eden Park and Shanganagh Recycling Centres accept mainly mixed dry recyclables and the Bring Centres accept glass bottles and aluminium/steel cans and textiles. Hard Plastics were accepted on a trial basis at Shanganagh and this service is continuing.

We participate in the Rediscovery Paint Re-Use Scheme and the Rotary Bikes to Africa Scheme at Ballyogan Recycling Park.

### NATIONAL WASTE MANAGEMENT PLAN FOR A CIRCULAR ECONOMY 2024-2030

The implementation of the Plan will be co-ordinated by the existing Regional Lead Authorities, Regional Waste Management Planning Offices, supported by the established regional waste steering groups.

### Environmental Enforcement: 28.3.24 – 20.6.24

DATE	Number	Comment
Enforcement Complaints – Opened	101	Air/Noise/Waste
Enforcement Complaints – Closed	89	Air/Noise/Waste
Environment Cases – Opened (Dumping/Litter)	321	Litter Section
Environment Cases – Closed (Dumping/Litter)	322	Litter Section
Abandoned car Cases - Opened	135	Waste Section
Graffiti Cases - Opened	149	Waste Section
Presentation/Storage of Waste – Opened	58	Waste Section
Litter Fines issued	70	Litter Pollution Act/Litter Bye-laws
Waste Fines issued	9	Waste Bye-laws/Waste Management Act

Legal Proceedings initiated	7	Litter Pollution Act/Litter Bye-laws/Waste Bye-laws/Waste Management Act
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<b>Routine Enforcement Section Inspections</b>	<b>Number completed</b>
Air and Noise Incident/complaint related inspections (non-routine)	2
Ambient Air Monitoring Programme	4
Article 27 Inspections	5
Construction & Demolition handling at development sites	6
Commercial Food Waste	4
Deco Paints Regulations – Vehicle Refinishers	2
Hazardous waste (e.g., garages, mini-labs, C&D sites, industrial, healthcare & others)	0
Inspections (environmental) in advance of grant/refusal of planning permission	32
Inspections (environmental) of existing planning permissions	46
Mercury inspections	0
Solid fuel regulations	7
Solvents Regulations (e.g., Dry cleaners, surface cleaning etc.)	1
Tyres and End of Life Tyres	5
Vehicle Checkpoints	0

<b>Dog Statistics: 28<sup>th</sup> March 2024 – 20<sup>th</sup> June 2024</b>	
No. of dogs on hand on 28 <sup>th</sup> March 2024	4
No. of dogs entering the shelter	13
No. of dogs Surrendered	2
No. of dogs rehomed	5
No. of dogs reclaimed	0
No. of dogs sent to rescue	9
No. of dogs put to sleep	2
No. of dogs remaining in the pound on 20 <sup>th</sup> June	3
Dog attacks in this period	11 – 4 on people

## Architects

### Dangerous Buildings

Dangerous	1
Potentially Dangerous	23
Not Dangerous	4
<b>Total</b>	<b>28</b>



## Community, Cultural Services & Parks

### **Community Integration Forum (formerly Community Response Forum)**

The Community Response Forum has been renamed the Community Integration Forum. It met 7 times in relation to IPAs & Ukrainians between April to June 2024. The focus of the Forum is on co-ordinating the response to the arrival of both International Protection Applicants and Ukrainian refugees in the County. The wide range of stakeholders in the Forum remains in place.

A range of supports and activities are in place which include English language classes and employment support classes.

### **Joint Policing Committee (JPC) & Local Policing Fora (LPF)**

A meeting of the Sandyford Stepside LPF took place on 7<sup>th</sup> May 2024.

A meeting of the Central Dún Laoghaire LPF took place on 9<sup>th</sup> April and 11<sup>th</sup> June 2024.

A meeting of the Dundrum Stillorgan LPF took place on 17<sup>th</sup> June 2024.

A meeting of the Loughlinstown Ballybrack Shankill LPF took place on 16<sup>th</sup> April and 18<sup>th</sup> June 2024.

### **Joint Policing Committee Meeting (JPC) & Public Meeting**

A meeting of the JPC and the Public JPC was held on 28<sup>th</sup> May 2024

### **Community Recognition Fund**

Community Department continued to work with the successful applicants under the Community Recognition Fund to progress their projects.

### **Local Enhancement Programme for 2024 under the Community Enhancement Programme**

This DRCD grant fund closed for application in February with 68 eligible applications received for funding support. €140,317 is available to community groups for capital projects and €29,854.68 for ringfenced women's groups funding. LCDC recommendations for grant funding were forwarded to the DRCD. The mainstream fund was approved for payment by the Minister on the 22<sup>nd</sup> of May 2024 and the ringfenced women's groups funding were approved for payment by the Minister on the 5<sup>th</sup> June 2024. Letters have been sent to all applicants and payments are currently being processed.

### **Comhairle na nÓg**

DLR Comhairle members continued to work on the topic of School Stress. The annual funding report for 2023 and funding request for 2024 were submitted to Pobal. Four new representatives joined the Steering Committee coming from Tusla, and Crosscare Youth Services, with the first Steering Committee Meeting of the year being held. DLR Comhairle members met 4 times to progress their topic and launch their social media campaigns. A date for the council presentation was chosen being 8<sup>th</sup> April 2024 and representatives attended Dáil na nÓg.

### **Domestic Violence Refuge**

The Council commissioned a Domestic Violence Refuge Needs Assessment to establish if there was a need to provide a Domestic Violence (DV) refuge within the County. The report established an evidence-based approach that underpins the need for a refuge in the Dun Laoghaire Rathdown area.

The Council is progressing this project under the Planning and Development Acts and the regulations made thereunder and more specifically the Planning and Development (Section 179A) Regulations 2023.

This project will deliver 12 units of accommodation and associated facilities to accommodate those affected by domestic abuse and their families.

## **Age-Friendly & Social Inclusion Unit:**

### **dlr Festival of Inclusion 2024**

dlr Festival of Inclusion 2024 took place this year from the 15th – 26th May and celebrated the theme of 'Building Friendships in the Community | Ag Cothú Cairdis sa Phobal' and received widespread local and national publicity for this year's festival events.

Participation in dlr Festival of Inclusion increased this year with over 70 events organised by 60+ groups and almost 5,000 in attendance at the variety of diverse and inclusive events. Participation in this year's festival was promoted through the dlr Public Participation Network (PPN) and through previous festival event organisers and this year, events as part of Bealtaine, Africa Day, Bike Week, Street Feast and Dublin Mountains Festival were also included in the festival programme.

Highlights of the festival included 'The Big Sing', community choral event in St. Michael's Church, Dún Laoghaire; 'Building Connections', the dlr PPN Showcase & Networking event on the 15th May in Stillorgan Talbot Hotel; the Seniors Crafts Showcase on the 20th May in dlr LexIcon; the Global Brain Health Institute series of Creativity & Brain Health talks curated by Mike Hanrahan; the Dementia Inclusive Tea Dance on the 24th May in the Stillorgan Talbot Hotel; Africa Day events across the county; Seminar on Promoting Cultural Integration & Inclusion, 16th May in County Hall, Dún Laoghaire as well as many groups hosting open days, tea parties, cultural events, coffee mornings, exhibitions etc.

The 2024 dlr Festival of Inclusion brochure of public events can be viewed here and the dlr Social Inclusion Unit is delighted with the positive response received with dlr Festival of Inclusion 2024.

### **dlr Integration Forum**

The dlr Integration Forum are meeting regularly and organised a number of events as part of Africa Day and dlr Festival of Inclusion during May.

The dlr Integration Forum also promoted a Voter Registration and Information on Voting campaign for minority groups in the county in conjunction with dlr County Council from April – June and some members of the dlr Integration Forum ran as candidates and were successful in the recent Local Elections.

The dlr Integration Forum AGM is taking place in August in County Hall at 7p.m and everyone is welcome to attend.

### **Africa Day 2024**

The maximum funding of €7,500 from the Department of Foreign Affairs for Africa Day events in and around the 25th May was awarded to the Social Inclusion Unit, dlr County Council and 5 events took place during May, which also received additional funding from the dlr Social Inclusion Unit including:

Africa Day Panel discussion curated by Ola Majekodunmi, Monday 20th May, dlr LexIcon Library; Rosemount Family Resource Centre Africa Day celebration, Friday 24th May; Africa can Smile – Music & Dance event, County Hall, Dún Laoghaire, Friday 24th May; Ireland & the Congo Reform Association Lecture event, Presentation Brothers, Glasthule, Friday 24th May and Dublin South FM Africa Day radio programme, Saturday 25th May 2024.

### **SALAAM Project – Strategic Alliances Against Anti-Muslim Hatred**

Collaboration continues with University of Limerick, DORAS, Immigrant Council of Ireland and Irish Network Against Racism – the partners involved with this EU funded SALAAM pilot project being rolled out in 6 urban local authorities across Ireland. SALAAM published a Directory of National and Local Anti-Racism Support Services during June and is available to view [here](#).

### **dlr High Security Locks Scheme 2024**

The dlr High Security Locks Scheme 2024 was launched during March and the closing date was the 31st May 2024. Applications were received from homeowners 65 years of age and over living in dlr to replace existing lock barrels or cylinders in external doors with high security anti-snap locks and covers the total cost for the replacement of lock barrels only, on up to maximum 2 locks per home – front door / back door / side door.

Over 200 applications were received online, over the phone and in the post with successful applicants notified during June and locks replacements taking place over the summer months.

### **dlr Older People’s Council**

The closing date for the 2024 dlr OPC Transport Grants was the 31st May and applications for Transport Grant’s worth €300 per applicant group for day & evening trips taking place during 2024 have been received from 20 groups.

The dlr Older People’s Council AGM was held on the 18th June in County Hall and there are now 42 older people’s groups registered with the dlr OPC. A member of the dlr OPC is sitting on the National Committee of OPC’s, the National Commission on Care and dlr OPC representatives highlighted local transport issues for older people on a recent meeting with the Department of Transport.

Representatives from dlr OPC attended the National OPC Convention in Kilkenny in May with over 200 representatives from the 31 Older People’s Council’s from all Local Authorities in attendance.

The events subcommittee supported events during dlr Festival of Inclusion and are currently planning for an older people’s variety show to take place in 2 locations in the county during October 2024.

### **Dalkey Age-Friendly DART Station**

Iarnród Éireann have recently appointed a National Age-Friendly Manager and 10 train stations have been piloted nationally to become Age-Friendly train stations. An informal walkability meeting took place during May with DLRCC Engineering, Architecture & Age-Friendly Staff with Iarnród Éireann staff at Dalkey Dart Station and a formal walkability audit will take place over the summer to assess accessibility and Age-Friendly services at Dalkey DART Station.

### **dlr Age-Friendly Alliance Q2 meeting**

The dlr Age-Friendly Alliance held their Q2 meeting on Tuesday 11th June in the New Council Chamber and presentations were made by UCD Access & Lifelong Learning; DLR Sports Partnership; Go Ahead Buses and the Healthy Age-Friendly Homes Programme and updates and opportunities for collaboration were discussed between the 20+ older person’s groups and organisations operating in dlr.

### **Dementia Training - Understand Together in the Community Campaign**

Online training in ‘Dementia Awareness’ and in ‘Way Finding in Public Buildings & Public Realm’ took place during April, May & June for dlrc Staff & Elected Members as part of the

National Dementia – Understand Together in the Community campaign. The training was provided by the Dementia Services Information & Development Centre, St. James Hospital and recordings of the training are available – contact [community@dlrcoco.ie](mailto:community@dlrcoco.ie)

### **Dormant Accounts Funding**

dlr Libraries successfully received funding of €28,000 to progress 4 projects under Dormant Accounts Funding, provided by Department of Rural and Community Development.

- Event programming for Ukrainian families in the County
- Accessible Services – events and talks for those with additional needs and their families
- Sensory Equipment – including signage, sensory toys
- Literacy supports – LOTE (Languages other than English)

### **Creative Ireland Funding**

2022 saw the completion of 50+ projects under the Creative Ireland Programme, with over an audience of 11,500 across the year.

Funding in the amount of €394,061 has been claimed by DLRCC in 2022 under the various funding strands including Creativity in Older Age, Social Prescribing, Cruinniú na nÓg and Economic Action Fund.

### **dlr Culture & Creativity Strategy 2023-2027**

Draft document approved for the next 5 years of Creative Ireland.

### **Callout for event facilitators 2023-2025**

68 successful applicants from 75 received.

### **Dún Laoghaire Baths Artists' Studios**

Following the extensive redevelopment of Dún Laoghaire Baths, the Arts Office has advertised opportunities for artists to apply for new workspaces. Six awards are currently available to support local artists with rent free, purpose-built artist workspaces and project funding. Two studios are available to assist local artists to develop their practice in Dún Laoghaire. A Public Art commission will fund a studio and the creation of new work in response to the theme of Home. A fourth opportunity will allow artists to engage in a series of 3-month residencies in a new large workshop space that invites the public into the Baths to engage with the creative process. The studios are provided rent free with additional funding support to assist with the purchase of materials, the making of new work or the presentation of workshops, talks and performances.

These opportunities are funding by Dún Laoghaire-Rathdown County Council Arts Office, the Arts Council, Creative Ireland and the Department of Housing, Local Government and Heritage.

<https://www.dlrcoco.ie/en/municipal-gallery-dlr-lexicon/d%C3%BAAn-laoghaire-baths-studios>

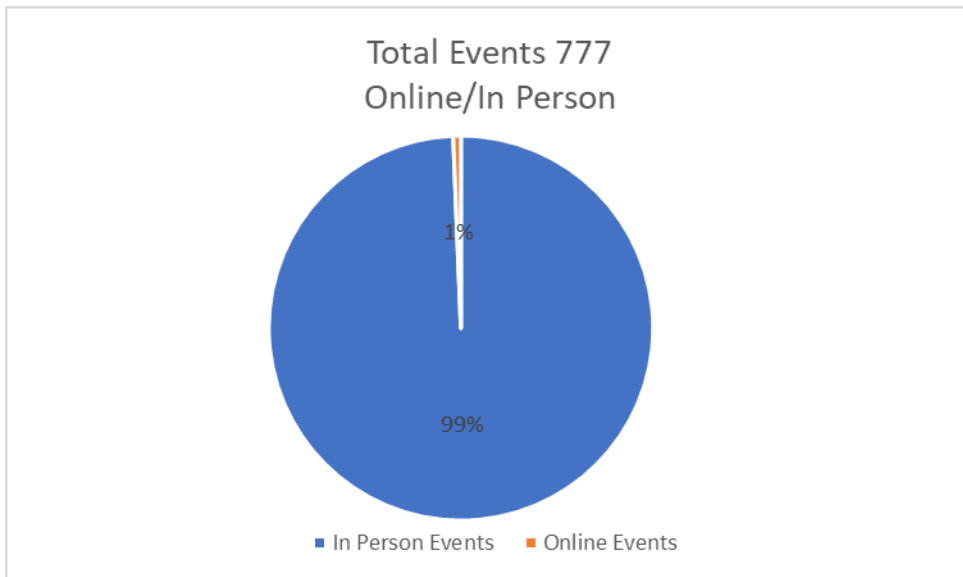
## **Libraries**

**Q2: 1<sup>st</sup> April – 19<sup>th</sup> June**

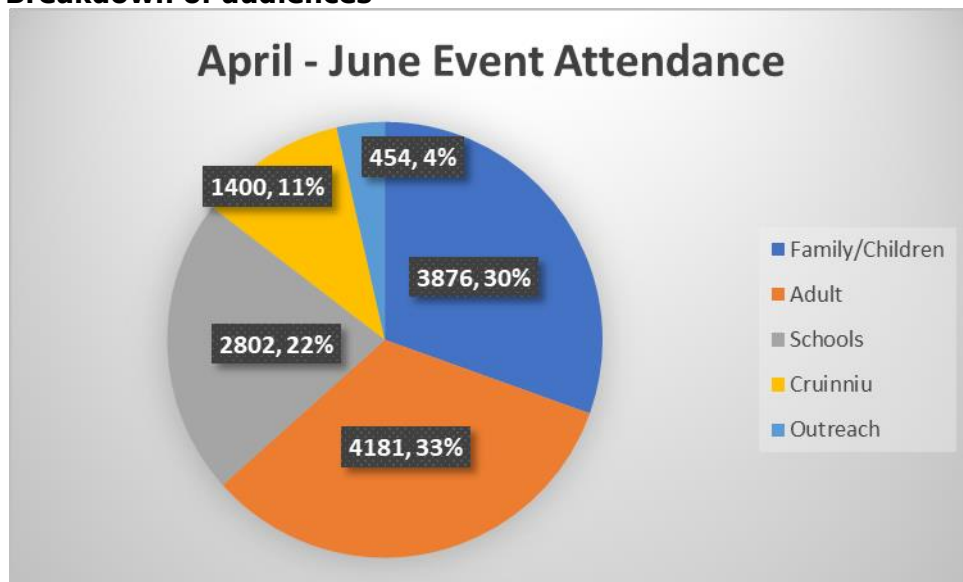
### **Events Programme Apr – Jun 2024**

**Total No. of Events: 777 (99% in-person, 1% online)**

**Overall Attendance: 12,713**



**Breakdown of audiences**



**Creative Ireland Programme**

Funding proposal submitted under the Creative Health and Wellbeing in the Community strand. This funding spans two years (2024 - 2025). The successful project **Let's Get Social dlr** is an innovative framework that builds on dlr's current health and well-being programmes. It will develop initiatives that combat social isolation for older people, migrants and those who are affected adversely by health challenges.

Activities will include an extension of the Creative Cafes programme building on the successful partnership with Southside Partnership dlr's Social Prescribing Team. The Creative Cafes programme supports participants by connecting them socially with others and with dlr's community and cultural spaces. A new series of bi-monthly alumni Creative Cafes will be developed over the two years.

A continuation of the Creative Brainwaves talks/podcast series that explores how creative arts can improve brain health with contributions from neuroscientists, researchers and

creative artists. dlr Arts Office will also deliver capacity building professional development sessions for artists, creatives, and healthcare professionals with four pilot creative projects in healthcare/community settings. Two new performing arts clubs will be piloted and led by dlr's Age Friendly and Social Inclusion programmes, these will focus on those in active retirement and IPA/migrant communities.

### **Adult Literacy for Life Strategy – Collaboration and Innovation Fund 2024**

Funding proposal submitted on behalf of dlr Libraries and DDLETB. The successful project **Community Learning and Libraries** will take place in November and December 2024 and will involve the promotion of library services and resources to Adult Literacy and ESOL (English for Speakers of Other Languages) learners, while also raising adult literacy awareness among library staff.

This will involve group trips/visits to a dlr Library and information sessions with staff on services and resources available. A focus group will be set up among the learners to ensure the voice of the learner is articulated through feedback and advice to improve adult literacy services across the library service. The innovative aspect of the project is the emphasis on hearing the learner voice in relation to service delivery.

This project is part of a commitment to deliver under the new Adult Literacy for Life Strategy Regional Literacy Coalition which seeks to;

- Promote libraries as supportive spaces for learning, especially literacy
- Pilot a learning space in at least one library with relevant information and resources and a particular focus on literacy
- Use this space for information sessions or workshops on literacy-related topics
- Promote sensitively: welcoming space no risk of stigmatising users as having literacy difficulties

### **Outreach programme – Ballyogan**

We are liaising with organisations and stakeholders within the Ballyogan area and exploring networking opportunities and possible outreach initiatives for the local communities in advance of the library opening.

### **Capital Projects**

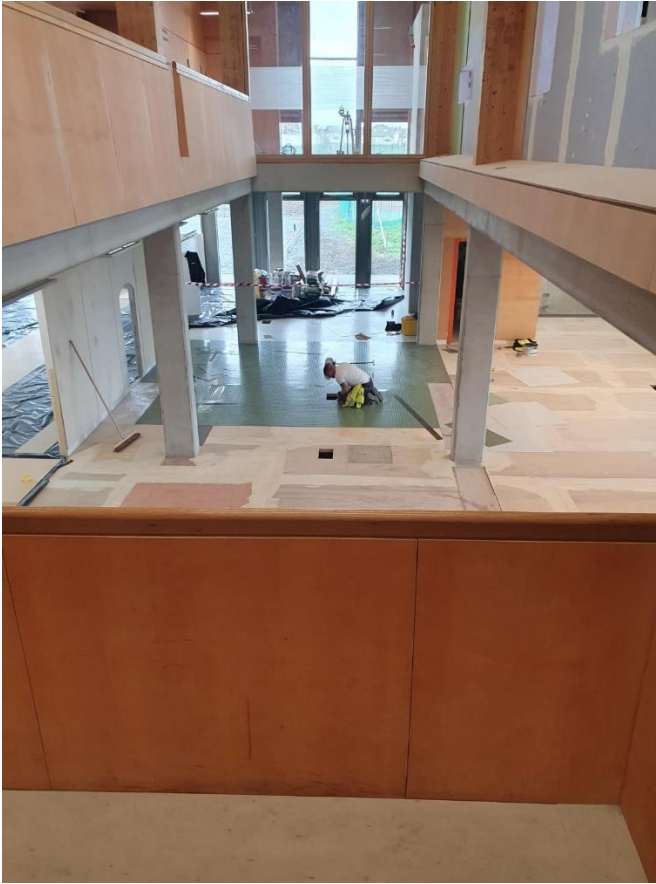
We were delighted to be successful in our application for funding for our two current Library Developments under the Department of Rural and community Development (DRCD) Capital Call out 2023-27.

Stillorgan Library received an additional grant of 1,000,000 on top of the 1,500,000 already awarded from DRCD, and Ballyogan Library received 450,000 for the fitout

### **Ballyogan Library at the Samuel Beckett Civic Campus**

Work is progressing well with the fitout of Ballyogan Library including the floor finishes which are 90% complete, fitted furniture and specialised joinery such as study desks and seating banquette is 50% complete, and a disability assessment audit has been commissioned and the report is now currently under review.

A fire safety consultant has also been engaged to check changes on layouts on conversion from the gym. The next piece of work will be installation of shelving and award of contract for loose furniture. Ordering of stock and IT equipment has begun.



*Above: Ballyogan Library floors being installed*



*Above: Ground floor and entrance to new Ballyogan Library*

### **Stillorgan Library**

Work is also progressing well on the construction of Stillorgan Library as part of the St Laurence's Park development. The library floors have now been poured and the builder is on schedule for completing the work in late 2025 or early 2026.

Dún Laoghaire-Rathdown County Council and Clancy Construction have piloted a hybrid power system to reduce carbon generated during the construction phase of St Laurence's Park apartments and library development. This initiative is a first for a construction site in Ireland and will lead to a reduction of approximately 70% of carbon across the lifespan of the construction project.



*Above: Stillorgan Library redevelopment*



Parks Capital Projects – June 2024 Progress							
	On Hold	(i) Preliminary	(ii) Design	(iii) Tender	(iv) Construction	(v) Complete	Comment
Myrtle Square & Convent Lane Greening						✓	Complete in Oct 2023.
Meadowbrook Pitches, Padel Courts & Teenage Play						✓	Complete in Oct 2023.
Grass Pitch Refurbishments						✓	All complete except Rosemount
Oatlands All Weather Pitch						✓	Complete in June 2024
Mounttown Boxing Facility					✓		Works commenced in Jan 2024 for completion in Jan 2025.
Hudson Road Park (Sports Pavilion)					✓		Modular building being constructed off site – for completion in Q3 2024
Fernhill Park & Gardens - Phase 3			✓			✓	Toilets, Seating and dogs-off-leash area, sports pavilion complete. Adventure Play Space tenders to be invited.
Blackrock Park - Phase 2					✓	✓	Teenage zone, boules court, seating, Phoenix Terrace planting and play space complete, renovation of

							steps all complete. Historic Kiosk conservation works have commenced.
New Play Spaces at Finsbury Park & Kilcross				✓			For completion in Q4 2024
Pavement Improvement Programme				✓	✓		Works and procurements on-going.
Marlay Golf Redevelopment				✓			On-going.
Shankill Tennis Upgrade Works				✓			Tenders have been received and value engineering of works is being considered
Multi-Use Campus at St. Thomas Estate – Phase 2			✓				New Part 8 to be advertised in July 2024
Play Space Development (East & West)			✓	✓			Priority projects for completion in Q4 2024.
Shanganagh Park Masterplan – Phase 1			✓				Part 8 approved at the Feb 2024 Council Meeting. Judicial Review is delaying the works
Cabinteely Park Projects			✓				Sports pavilion and other elements to progress to Part 8 in 2024.
Sandyford Urban Open Space		✓					Acquisition is being progressed. Design to progress.
Jamestown Park Masterplan		✓					Masterplan considerations on-going.

Parks Depots	✓						Initial stakeholder engagement is taking place.
Shanganagh Castle Sports Facilities	✓						No progress. To progress when resources permit.
Woodbrook College All-Weather Pitch	✓						Delay due to Dept. of Education review. On hold
Dalkey Island (Upgrade Tower & Gun Battery)	✓						No progress. To progress when resources permit.
Marlay Park Masterplan	✓						No progress. Recent pedestrian entrance constructed and putting green with Pdraig Harrington.
Wetlands & Attenuation (East & West)	✓						Recent work on Cabinteely pond and Corke Abbey Valley Park. Other projects being identified.
Kilbogget Park Community Sports Centre	✓						No funding available. On hold.
Shanganagh Crematorium	✓						No funding available. On hold.
Stonebridge Road Changing Rooms	✓						No funding available. On hold.

## Q2 Markets

Email	02-Apr	1	1	1	Craft	
email	02-Apr		1	1	producer	Y
CRM 319550	05-Apr		1		Craft	

CRM 320709	09-Apr			1	Producer	Y
Call	10-Apr	1	1		Craft	
email	10-Apr		1		Craft	
CRM-321351	16-Apr			1	Other food	Y
Email	14-Apr	1	1		Other Food	
CRM 321714	18-Apr		1	1	Craft	
Email	19-Apr				Craft	Y
CRM 303063	23-Apr		1	1	Craft	
In Person	25-Apr	1			Craft	Y
Email	26-Apr	1			Craft	Y
DLR-CRM 319550	01-May			1	Craft	
CRM 323084	02-May			1	Craft	Y
Email	07-May		1		Other Food	
CRM 324080	10-May	1			Craft	
Email	11-May	1			Craft	
Email	14-May	1			Craft	
CRM 325396	20-May	1	1	1	Hot Food	
CRM 325627	22-May		1		Other Food	
Email	21-May			1	Craft	
Email	26-May		1	1	hot Food	Y
Email	27-May	1			hot Food	
Email	30-May	1			craft	
Email	06-Jun	1			Other Food	
Email	10-Jun		1		craft	
Email	10-Jun	1			Artist	
Email	11-Jun	1			craft	
Email	12-Jun	1			Other food	
Email	12-Jun	1			Artist	
Email	14-Jun		1		Craft	
CRM 328194	17-Jun			1	Craft	

## Q2 Benches

Source	Date Applied	Tree	Bench	Location	Accepted
DLR-CRM 320084	03-Apr		1	Marlay	
Phone	05-Apr	1		Killiney	Y
DLR-CRM 320299	04-Apr		1	Kilbogget	Y

DLR-CRM 320159	10-Apr		1	Fernhill	
DLR-CRM 320263	10-Apr		1	Collimore	
CRM 319169	01-Apr		1	Marlay	
Post	17-Apr		1	Badgers Glen	Y
Email	26-Apr		1	Dun Laoghaire	
Email	02-May		2	Marlay	
Email	08-May		1	DL	
CRM 324005	14-May		1	DL	
CRM 323766	14-May		1	Cabinteely	
CRM 323272	15-May		1	Killiney	
Email	21-May		1	Killiney	
Post	11-Jun		1	Marlay Park	
Phone	12-Jun		1	Vico Park(replacement)	

### Filming in the Park

We received the below requests for filming in DLR Parks in Q2, 2024. These applications were for short term filming or photography shoots, with applications from Production companies:

CRM Source or Email	Location	Date Request Received	Date of Filming	Permit Granted (Y/N)	Reason (if refused)
319624	People's Park	March 27 <sup>th</sup> 2024	April 22 <sup>nd</sup> 2024	Y	Postponed photoshoot, seeking new date May 15 <sup>th</sup> /16 <sup>th</sup>
320062	Deansgrange Cemetery	April 3 <sup>rd</sup> 2024	May 8 <sup>th</sup> 2024	Y	
321127	Cabinteely Park	April 12 <sup>th</sup> 2024	April 16 <sup>th</sup> 2024	Y	
Email	Killiney Hill & Deansgrange Cemetery	April 17 <sup>th</sup> 2024	May 4 <sup>th</sup> 2024	Y	
Email	Deansgrange Cemetery	May 31 <sup>st</sup> 2024	July 9 <sup>th</sup> 2024	Y	
Email	People's Park	June 12 <sup>th</sup> 2024	June 14 <sup>th</sup> 2024	Y	

### Allotments

In Q2 we have continued to receive payments for the annual allotment licences in Mount Anville and Castle Allotments. We have also been liaising with the two committees.

Castle Allotments Shankill Q1 2024	
Renewal forms returned and fees paid	82
Awaiting renewal forms and payment	13
Vacant plots	2

For Castle Allotments, we are awaiting new posts to arrive to replace older ones. An inspection will be carried out in the next couple of months. A new portacabin has been installed at Castle Allotments.

<b>Mount Anville Allotments Goatstown Q1 2024</b>	
Renewal forms returned and fees paid	77
Awaiting renewal forms and payment	21
Vacant plots	25

Mulch has been delivered to Mount Anville Allotments. A new lock has been ordered.

### **Parks Planning Reports**

Between the start of the year and the 31<sup>st</sup> of May there have been 94 planning files sent to Parks.

This breaks down as follows:

- January: 18
- February: 12
- March: 25
- April: 22
- May: 17

Reports vary from small minor applications such as boundary railings and gates to LRD (Large Residential Development) which is a development with over 100 units.

The planning process involves liaising with the planners through informal meetings, official pre-planning meetings, planning files meetings and site visits.

The Old Conna and Rathmichael LAP will be informed by the ICAS report being drafted, currently at stage 4. This has involved continued input from Parks.

A new Stepside LAP is also being developed and Parks have had input into that process including site visits to establish potential active sport areas and passive, green belt areas.

### **Quinns Road Allotments replacement portable cabin**

#### **Project Location**

The Allotments group on Quinns Road in Shankill have access to a portable cabin supplied by DLR. The group is large and the portable cabin is a central location for their own group meetings and day to day activity. The portable cabin contained a kitchenette with running water, power, a defibrillator, tables, chairs and storage.

#### **Project Description**

The internal, plywood floor of the cabin had deteriorated and begun to rot away at one end. The cabin had to be replaced with a new portable cabin.

#### **Enabling Works**

The works involved the disconnection of services which was coordinated by Finnian Ward and Frank Flynn. The damaged unit was then craned and transported off site on 21<sup>st</sup> March. Preparation was undertaken and coordinated by Frank Flynn and his staff. This work involved casting of new pads and preparation of the new utility connections.

### **Project Timeline & Cost**

This work was tendered in early January 2024 via email. 3 companies were invited to tender for the project. The lowest price was submitted by Cabins & Containers for the supply and install of the of the new cabin at a price of €13,124.00. The works were completed on 1<sup>st</sup> April 2024. The group have a new cabin with a kitchenette and storage. The new facility was officially opened 15<sup>th</sup> June by Denis O’Callaghan as one of his last ceremonies as An Cathaoirleach.



Rotten floor of old unit



New unit dropped into place

### **Wyattville Road Tree Planting**

#### **Project Location**

Wyattville Road is a dual carriageway connecting the Killiney/ Glenageary area with the N11 and the M50. The road is approximately 1.2km long running from the N11 junction at Cherrywood to the south up to the point where it ties in with Church Road to the north.

The road is uniformly straight and wide. It has two lanes of vehicular traffic running either way and is flanked by a cycle lane as well as a footpath on both sides. There is a 5m grass median running up the middle of the roadway that has never been planted which has added to the windswept, inhospitable nature of the site.

#### **Project Description**

The main aspect of this project was to add greening to the route along the bare median and flanking areas where space was available. Greening in the form of tree and hedge planting would help to address several issues and contribute positively to this route and the broader area.

180 trees and 800m linear of hedging in the form of 4800 plants were proposed as part of the work. There are 9 different varieties of trees and 6 different varieties of native hedging.

There was coordination with traffic to remove obsolete road barriers at the N11 end of the road. The metal road barriers were replaced with a line of native trees and hedging.

#### **Project Timeline & Cost**

This work was tendered on 9<sup>th</sup> January 2024 through etenders. 5 companies were invited to tender for the project. Avondale Landscapes won the contract with a tender price of €123,000 . Works on site started 2<sup>nd</sup> April and were completed within 2 weeks. There is a 3

year maintenance contract included which will ensure the establishment of all the trees and hedging on site.



Before photo showing the windswept route without any trees



The same section of trees planted with Scotts Pine and hedging

## Parks Operations

### May:

- Ongoing Countywide Landscape Maintenance works
  - County Wide Tree Remedial Works continuing by contractor and parks staff.
  - Seats installed various locations.
  - Represented dlr at Tree Council Meeting
  - Numerous Wayleaves and Road Opening Licences processes
  - Numerous assessments and reports on planning applications pertaining to Parks
  - Numerous Section 254 application processed
- Parks represented at Deputations for Woodpark and Kingston Residents Associations  
 Parks staff completed the move to Rochestown Depot from Sandford  
 Grange Road carpark in Marlay re-lined and marked with creation of two additional wheelchair spaces

### June:

- Ongoing Countywide Landscape Maintenance works
  - County Wide Tree Remedial Works continuing by contractor and parks staff.
  - Seats installed various locations.
  - Tenders awarded for the redevelopment of playgrounds at The Gallops, Deerpark and Belarmine and Marlay Junior
  - Public Consultation underway on redevelopment of playgrounds at Soldiers & Sailors, Hyde Road and Springhill Park
  - Path around the open space at St Lukes Crescent replaced
  - Completion of zip line and Group swing in Marlay Regional playground
  - Numerous Wayleaves and Road Opening Licences processes
  - Numerous assessments and reports on planning applications pertaining to Parks
  - Numerous Section 254 application processed
- Preparation of Marlay Park for concerts underway