

How we delivered our homes

Type of Delivery	2023 Total	2024 Q1 at 15/04/24	2024 Q2 at 07/06/24	2024 Q3 at 09/10/24	2024 Q4	2024 Total	2024 Target
DLR Build	77	0	4	0		4	372
DLR Part V	190	0	8	0		8	
AHB Build	197	0	38	0		34	
AHB Part V	205	0	0	1		1	
DLR Acquisition (including Tenant-in-situ)	9	7	5	18		30	
AHB Acquisition (CAS and CALF)	4	1	6*	2		9	
DLR Lease	144	0	0	0		0	101
AHB Lease	0	0	0	0		0	
Total Build, Acquisitions and Leasing	826	8	57	21		86	473
Type of Delivery	2023 Total	2024 Q1	2024 Q2	2024 Q3	2024 Q4	2024 Total	
RAS	42	6	6	5		17	
HAP – Standard	154	29	24	41		94	
HAP - Homeless	84	16	16	29		61	
Total RAS and HAP	280	51	46	75		172	
TOTAL DELIVERY	1106	59	103	96		258	473

*4 AHB CALF acquisitions were counted as AHB Build in Q2 but the bottom line figure remains the same