

## How we delivered our homes

| Type of Delivery                             | 2023 Total  | 2024 Q1 at 15/04/24 | 2024 Q2 at 07/06/24 | 2024 Q3 at 09/10/24 | 2024 Q4 At 17/01/25 | 2024 Total | 2024 Target |
|--|-------------|---------------------|---------------------|---------------------|---------------------|------------|-------------|
| DLR Build                                    | 77          | 0                   | 4                   | 0                   | 73                  | 77         | 372         |
| DLR Part V                                   | 190         | 0                   | 8                   | 0                   | 64                  | 72         |             |
| AHB Build                                    | 197         | 0                   | 34*                 | 0                   | 14                  | 48         |             |
| AHB Part V                                   | 205         | 0                   | 0                   | 1                   | 24                  | 25         |             |
| DLR Affordable Housing                       | 0           | 0                   | 0                   | 0                   | 51                  | 51         | 51          |
| DLR Acquisition (including Tenant-in-situ)   | 9           | 7                   | 5                   | 18                  | 18                  | 48         |             |
| AHB Acquisition                              | CAS         | 1                   | 6*                  | 2                   | 0                   | 9          |             |
|  | CALF        | 4                   | 0                   | 6*                  | 0                   | 1          | 7           |
| DLR Lease                                    | 144         | 0                   | 0                   | 0                   | 15                  | 15         | 101         |
| AHB Lease                                    | 0           | 0                   | 0                   | 0                   | 0                   | 0          |             |
| <b>Total Build, Acquisitions and Leasing</b> | <b>826</b>  | <b>8</b>            | <b>57</b>           | <b>21</b>           | <b>51</b>           | <b>90</b>  | <b>473</b>  |
|  |             |                     |                     |                     |                     |            |             |
| Type of Delivery                             | 2023 Total  | 2024 Q1             | 2024 Q2             | 2024 Q3             | 2024 Q4             | 2024 Total |             |
| RAS  | 42          | 6                   | 6                   | 5                   | 17                  | 34         |             |
| HAP – Standard                               | 154         | 29                  | 24                  | 41                  | 26                  | 120        |             |
| HAP - Homeless                               | 84          | 16                  | 16                  | 29                  | 17                  | 78         |             |
| <b>Total RAS and HAP</b>                     | <b>280</b>  | <b>51</b>           | <b>46</b>           | <b>75</b>           | <b>35</b>           | <b>172</b> |             |
| <b>TOTAL DELIVERY</b>                        | <b>1106</b> | <b>59</b>           | <b>103</b>          | <b>96</b>           | <b>86</b>           | <b>344</b> | <b>473</b>  |

\*4 AHB CALF acquisitions were counted as AHB Build in Q2 but the bottom line figure remains the same