

## How we delivered our homes

Type of Delivery	2023 Total	2024 Q1 at 15/04/24	2024 Q2 at 07/06/24	2024 Q3 at 09/10/24	2024 Q4 at 31/12/24	2024 Total	2024 Target	
<b>DLR Build</b>	<b>77</b>	0	4	0	73	<b>77</b>	<b>372</b>	
<b>DLR Part V</b>	<b>190</b>	0	8	0	64	<b>72</b>		
<b>AHB Build</b>	<b>197</b>	0	34	0	14	<b>48</b>		
<b>AHB Part V</b>	<b>205</b>	0	0	1	24	<b>25</b>		
<b>DLR Affordable Housing</b>	<b>0</b>	0	0	0	51	<b>51</b>	<b>51</b>	
<b>DLR Acquisition (including Tenant-in-situ)</b>	<b>9</b>	7	5	18	18	<b>48</b>		
<b>AHB Acquisition (CAS and CALF)</b>	<b>CAS</b>	4	1	0	2	1		<b>4</b>
	<b>CALF</b>		0	6	0	2		<b>8</b>
<b>DLR Lease</b>	<b>144</b>	0	0	0	63	<b>63</b>	<b>101</b>	
<b>AHB Lease</b>	<b>0</b>	0	0	0	0	<b>0</b>		
<b>Total Build, Acquisitions and Leasing</b>	<b>826</b>	<b>8</b>	<b>57</b>	<b>21</b>	<b>310</b>	<b>396</b>	<b>473</b>	
Type of Delivery	2023 Total	2024 Q1	2024 Q2	2024 Q3	2024 Q4	2024 Total		
<b>RAS</b>	<b>42</b>	6	6	5	17	<b>34</b>		
<b>HAP – Standard</b>	<b>154</b>	29	24	41	26	<b>120</b>		
<b>HAP - Homeless</b>	<b>84</b>	16	16	29	17	<b>78</b>		
<b>Total RAS and HAP</b>	<b>280</b>	<b>51</b>	<b>46</b>	<b>75</b>	<b>59</b>	<b>232</b>		
<b>TOTAL DELIVERY</b>	<b>1106</b>	<b>59</b>	<b>103</b>	<b>96</b>	<b>86</b>	<b>628</b>	<b>473</b>	

\*4 AHB CALF acquisitions were counted as AHB Build in Q2 but the bottom line figure remains the same