Type of Delivery		2024 Total	2025 Q1 at 04/04/25	2025 Q2 at	2025 Q3 at	2025 Q4 At	2025 Total	2025 Target
DLR Build		77	0				0	
DLR Part V		105	0				0	
AHB Build		62	0				0	
AHB Part V		105	4				4	
DLR Affordable Housing		51	0				0	
DLR Acquisition (including Tenant-in-situ)		49	1				1	
AHB	CAS	4	1				1	
Acquisition	CALF	8	0				0	
DLR Lease		63	0				0	30
AHB Lease		0	0				0	
Total Build, Acquisitions and Leasing		524	6				6	430
Type of Delivery		2024 Total	2025 Q1	2025 Q2	2025 Q3	2025 Q4	2025 Total	
RAS		34	8				8	
HAP – Standard		123	27				27	
HAP - Homeless		96	16				16	
Total RAS and HAP		253	51				51	
TOTAL DELIVERY		777	57				57	

*4 AHB CALF acquisitions were counted as AHB Build in Q2 but the bottom line figure remains the same