

CHIEF EXECUTIVE'S REPORT



New Library opens in Ballyogan

March
2025

Frank Curran

Chief Executive's Report

Dún Laoghaire–Rathdown County Council is pleased to present the latest Chief Executive's Report to elected members at each monthly Council meeting. This report is a key component of our governance and oversight responsibilities, providing important updates on the performance of executive functions and the provision of services.

Section 136(2) of the Local Government Act 2001 mandates the Chief Executive to prepare this report, in compliance with the Local Government Reform Act 2014. It offers a comprehensive overview of our various directorates and departments, including key updates developed in consultation with elected members.

In addition to the Chief Executive's Report, elected members are encouraged to review the updates provided at Area Committee Meetings and the quarterly Capital Progress Report. These reporting structures aim to enhance governance practices and ensure effective oversight of our activities.

Frank Curran



“This report is a key component of our governance and oversight responsibilities.”

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Best Energy Smart Initiative WINNER



Architects Directorate

Hybrid Power System Wins Award

dlr's pilot of a hybrid power system won the 2025 LAMA All Ireland Community & Council Award for Best Energy Smart Initiative this year. The use of a battery storage system reduced three generators required to run the construction site at St. Laurence's down to one, reducing the carbon footprint by 70%. The added benefit from this project is the reduction in air and noise pollution, as well as abating fossil fuel sources that would otherwise have been used.

Ireland 2050 Conference

The AoU and RIAI hosted a walking tour around Dún Laoghaire in March as part of their "Ireland 2050: Balanced by Design Delivering liveable and successful towns and cities now" conference at Dublin Castle. The tours were led by the dlr Architects team and featured the Coastal Mobility Route, the Dún Laoghaire Baths, Myrtle Square, the Harbour, and George's Place among other locations.

Reduce Your Use Campaign

The end of March saw the completion of dlr's participation in the Reduce Your Use campaign 2024-2025. Along with continuous engagement in energy awareness, poster campaigns and bank holiday switch off reminders, we had a good uptake at our teatime talk on energy efficiency in buildings and sustainable transport options which was well received.

Dublin Climate Action Week

Work continues to plan for the Dublin Climate Action Week event on 14 May. At present, SEAI, CRU and Codema have confirmed attendance. We are currently in the process of organising ticketing and media for the publication of the event.



Old Connaught Draft Local Area Plan 2025

Planning & Economic Development Directorate

Draft Old Connaught Local Area Plan

The Draft Old Connaught Local Area Plan is now open for submissions and sets out detailed planning policies, objectives and frameworks to provide guidance for the development of lands in the area. It is envisaged to provide a new community in the area by facilitating and guiding the development of over 2,000 new homes. The Draft Plan is now on display until Thursday 17 April 2025.

Draft Kiltiernan – Glenamuck Local Area Plan (KGLAP)

The draft plan was out for display during February and March and is now closed for submissions. All submissions made during the Draft Plan public consultation stage are now being reviewed. A Chief Executive's report is being prepared which summarises the issues raised in submissions / observations received and will set out recommendations.

Dún Laoghaire Harbour Masterplan

A project to create a Masterplan to guide the future development of the Harbour has been approved. Tenders for a design team were issued to a consortium led by a Danish firm, Arrow Architects was the successful tenderer. The initial Pre-Draft Public and Stakeholder Consultation was held in October 2024 with approximately 1050 submissions received from key Harbour stakeholders and the public. The consultation consultants (M-CO) have produced a Consultation Report which Elected Members were briefed in January. Work is progressing next on the design / options study phase of the project. The design team will now progress to a draft masterplan design.

Cruise Ship Business

Dun Laoghaire Harbour are expecting approximately 79 Cruise ships in 2025, with approximately 125,000 passengers and 50,000 crew. The first cruise ship arrived in March.

Naval Service

We have been advised that the Department of Defence have been instructed to commence discussions with us with a view to securing berthage for the two new inshore patrol vessels procured by the Naval Service

Dublin Array Windfarm

The developers of the Dublin Array Windfarm (RWE) have approached the Harbour about the possibility of establishing an Operations and Maintenance Base for the windfarm. It is hoped that there might be synergies with the Ferry Terminal project. RWE have now lodged a planning application for the windfarm, to include the cable route, substation and Operations and Maintenance base. We are now working towards a lease agreement with RWE for the areas.



National Watersports Campus

dlr in partnership with Irish Sailing and the Irish Underwater Council have been approved in principle for Stream 1 Grant funding for the development of a National Watersports Campus. We are out to tender at present for a design team to commence design and permitting for this exciting project.



Economic Development

The Economic Development team participated in Dun Laoghaire town evening and nighttime economy assessment with DL Chamber, Tidy Towns, Residents, DLBA and An Garda Síochána this year as part of the proposed Purple Flag Application.

They have also participated in a Dublin Place Brand initiative to promote Dublin as a place to live, work, visit and for educational establishments. Dun Laoghaire were represented by Amgen and Microsoft with promotional video and digital asset were released in March.

Tourism

Two dlr supported St Patrick's Day Parades took place in Dún Laoghaire and Stepside.

The Tourism Section have appointed a new consultant to assist with research into the issue of Alternate Accommodation in the Dublin Mountains.

20 grant applications have been approved under the 2025 Tourism Festival & Participative Grants scheme.



Community, Cultural Services and Parks Directorate

New Library opens in Ballyogan

The official opening of the new Ballyogan Library at the Samuel Beckett Civic Campus happened in March. This state-of-the-art library, spanning 1,300 square metres over two floors, is a welcoming space for the entire community to enjoy and is the first library in the County with a dedicated sensory space, dedicated teen area, music studio and creative room.

The new Ballyogan Library is a welcoming space designed with the community in mind. Featuring age-friendly and accessible areas, a changing places toilet, lift access to quiet study spaces, sensory spaces, and facilities for young families, the library aims to create sustainable communities.

Initially, Ballyogan Library will be open Monday to Friday from 9.30am to 5pm, with plans to expand to full library hours soon.

Parks Capital Programme

This month we officially opened a new boxing training facility in Mounttown, providing Monkstown Boxing Club and local clubs with a dedicated space to train, socialise, and improve their overall health and well-being. The new modern pavilion, located to the rear of the Mounttown community facility, was completed as part of the Sports Facilities Strategy, Space to Play and forms part of Dún Laoghaire-Rathdown County Council's ongoing programme of improvements which aligns with our Corporate Goals.

Also this month, construction started on phase 2 of the St Thomas multi-sport campus. This project, in partnership with Dundrum South Dublin Athletics Club and resident clubs, aligns with the dlr Corporate Plan and aims to encourage an active lifestyle and promote health and well-being in the community.

Arts Development Plan 2024–2030

We launched our Arts Development Plan 2024–2030, *Creating with Communities*, at a special music event at the Gathering Grounds in Kiltarnan in March. The plan sets out a vision for a vibrant and inclusive cultural life for everyone in the county, with a strong emphasis on local artists, community engagement, and accessibility.

The plan focuses on several key areas to support and develop the arts across Dún Laoghaire–Rathdown. A core aim is to make arts experiences more accessible within local communities. The plan prioritises supporting ambitious arts projects that connect people and places. Given demand, it is also planned to make the best use of our cultural spaces while exploring opportunities for new arts spaces.



Placemaking at St Michael's Square, Dún Laoghaire

We are proposing to develop St. Michael's Square and Environs on the junction of Marine Road and George's Street, Dún Laoghaire and includes for level access off George's Street into a seating/ congregation space at the upper level. The placemaking project is to improve the general appearance of the locality and to assist in the regeneration of Dún Laoghaire Town. It will also help strengthen the link between Seafont and Town.

The project is a continuation of the greening of Dún Laoghaire and will be characterised by trees, planting, encouraging biodiversity and public seating in a central location in the town. Consultation is open until 25 April.

Play Policy 2023–2028

We are making progress to enhance play opportunities across the county and recently opened the new playspace at Finsbury Park, Dundrum.

Looking ahead to 2025, we have planned refurbishment projects at Carysfort Park, Pearse Park, Clonmore Park and Patrick Doyle Park (Milltown). Consultation for new play spaces at Clonkeen Park and Meadowbrook/Ludford took place in December 2024 and January 2025. Tenders have now been invited for the Clonkeen Park play space and will also be invited for the Meadowbrook/Ludford project in the coming weeks, with both set to be completed by Q4 2025.



Seachtain na Gaeilge 2025

Irish language and culture were celebrated this Seachtain na Gaeilge with dlr Libraries. Irish language/bilingual events were organised to bring Gaeilge to life with the help of traditional musicians and singers, comedians, and authors.

Visitors were welcomed to drop in to the Ciorcail Chomhrá, informal Irish conversation groups for adults who wished to brush up on their vocabulary and increase their speaking confidence. These took place in Dundrum, Deansgrange and Cabinteely Libraries. Additionally, Am Scéalaíochta (Storytime) was held for younger readers.



Corporate Affairs Directorate

An Cathaoirleach's Office

March was a busy month for An Cathaoirleach with participation in various events and photocalls, including the Academy of Urbanism Conference, the official openings of Mounttown Boxing Club, Ballyogan Library, Finsbury Park, and Sallynoggin Laneways, the turning the sod for Phase 2 at St Thomas' Multisport Complex and launching the Arts programme. An Cathaoirleach hosted 2 Civic Receptions for Cuala & Kilmacud Crokes Ladies GAA teams and also the St Patrick's Day volunteers.

Irish Office

In March, our office successfully organised a series of Seachtain na Gaeilge events from 1-17 March to celebrate Irish language and culture, including collaborations with community group. Féile na bhFéidearthachtaí was held at City Hall in Dublin, showcasing innovative ideas for integrating Irish into everyday life.

Corporate Communications

The dlr Times Spring edition has been published and distributed across the County and is also available in our libraries and dlr Leisure Centres. Feature articles this month included the new library at Ballyogan & Parks Programme.

The Corporate website had over 317k page views and the most popular pages were planning, choice based lettings, jobs & Affordable purchase scheme. We issued 14 press releases, and 6 public consultations were published over the month.

We have 100k followers across all our socials and published over 700 posts this month. Popular posts included St Patrick's Day Events, Affordable Homes Information evening and proposed residential development, Mount St Mary's Dundrum.



Forward Planning Infrastructure Directorate

Cherrywood SDZ

Nestled between the strategic road corridors of the M50 and the N11, Cherrywood SDZ is the largest of the 11 SDZ projects in Ireland. DLR in its role as the appointed Development Agency continues to proactively engage with the various stakeholders to bring forward proposals for development and in its role as a project team in the assessment of planning applications.

To date approx. 5,079 homes have secured grants of planning, with approx. 1,600 homes occupied with new families and in the region of 1,000 further homes currently under construction. Social infrastructure including schools, parks, playgrounds etc. is being delivered in tandem with these emerging communities.

Cherrywood Planning Scheme Amendments Proposed Amendment No. 10: Non-Residential Car Parking was submitted to An Bord Pleanála on 29th November 2024. The purpose of this is to update the approved Planning Scheme to align with National, Regional and Local policy, promote sustainable public and active travel modes and address Climate Change mitigation measures.

The submission to An Bord Pleanála can be viewed at the following link:

<https://www.dlrcoco.ie/forward-planning-infrastructure/proposed-amendment-no-10-non-residential-car-parking>



Housing Directorate

Affordable Homes, Woodbrook, Shankill

Over 400 people registered to attend the Affordable Homes Information Evening in March to find out about the 30 3-bed affordable homes in Woodbrook, Shankill. The portal will open from 8-29 April.

Proposal for Housing Development, Sandyford

Submissions opened in March in relation to a new housing development proposal at Blackglen Road, Sandyford, Dublin 18. The development will consist of the construction of 129 dwellings consisting of 55 1-Bed apartments, 39 2-Bed apartments, 21 2-Bed houses, 11 3-Bed houses, 2 4-Bed houses, and 1 high support unit of 5 bedrooms in 7 blocks, ranging from 2 storeys to 5 storeys. The proposal provides 138 on street car parking spaces with 168 bike parking spaces, new roadways, footpaths, bin storage units, landscaping, drainage connection, pedestrian routes to Fitzsimmons Woods.

Proposal for Housing Development, Mount St. Mary's, Dundrum Road.

Submissions opened in March for a new housing development proposal at Mount St. Mary's, Dundrum Road, Dublin 14. The proposal is for 129 no. units apartments in 3 no. blocks ranging in height from two to six stories and includes:

- Block A (5-6 stores) comprising 65 no. apartments (33 no. 1 bed and 32 no. 2 bed units)
- Block B (5-6 storeys) comprising 56 no. apartments (35 no. 1 bed and 21 no. 2 bed units)
- Block C (2 storeys) comprising 8 no. apartments (4 no. 1 bed and 4 no. 2 bed units)

The proposed development includes: residential communal open space areas, public open space, ancillary structures and car/cycle parking including 12 EV charging spaces and 3 accessible spaces.



Infrastructure & Climate Change Directorate

Love our Laneways, Sallynoggin

Our Active Travel section recently launched the “Love Our Laneways” initiative in Sallynoggin. The project, a collaboration between dlr, NTA, and A Playful City aimed to bring the local community in Sallynoggin together to reimagine an underutilised laneway as a beautiful and meaningful space for all those who live, work, and play there. The project has redeveloped the laneway, incorporating new areas for people to spend time, play areas for children, age friendly seating, traffic calming, accessible crossings, new pollinator friendly planting, new artwork and more.

Climate Course

We supported a six week free (over 55's) climate course which started in March and is facilitated by Jacinta Barrins with FACE, Foxrock. Topics included learning the basic climate related terms to finding out how to measure your climate footprint.

Active Travel

Works commenced on the DLR Central Scheme in February and will take approx two years to complete. Baker's Corner junction to take approx 12 weeks.

Living Streets Dún Laoghaire Phase 1: The tender has been completed and we are in the process of appointing the contractor with a view to commencement on site in the coming weeks.

Road Sweeping

The Road Sweeping Schedules were reinstated in March and all details can be found on the Corporate website. Sweeping is also scheduled to take place during early mornings and weekends to target high traffic locations and areas with high densities of parked cars to ensure the streets and paths are clean and safe.

Roads Programme 2025

Approximately 1,200 square metres of deep patching work was completed on the Glenamuck Road due to deterioration in the road condition for motorists.

Works at Abbey View and Hudson Road/Albert Road Lower were successfully completed in the last number of days, as were the footpath upgrade works in Dun Emer Estate.

Works are continuing to address the approximate 100 legacy flooding locations around the County. These works are around 70% complete and should be fully completed within the next 6-8 weeks.



Launch of eMobility hub in Sandyford

This month we launched the shared eMobility hub in Sandyford with car share operators Drive You, Go Car and Yuko to provide electric vehicles at eHub locations. This new shared eMobility hub in Sandyford will be in place for a 24-month period.

AXA Road Safety Road Show

This month, the AXA Road Safety Roadshow was held in the O'Reilly Hall at UCD with over 600 Transition Year students attending from seven schools across Dún Laoghaire-Rathdown. Organised by AXA Insurance in partnership with Dún Laoghaire-Rathdown County Council, the event aimed to educate young road users about the importance of road safety.



Seapoint Access Works

Seapoint Beach Access repairs project is ongoing and due to weather conditions will be completed in April.

Dublin Climate Action Week 12-17 May

We are working with the other Dublin local authorities, the Dublin Climate Action Regional Office (CARO) and Codema – Dublin's Energy Agency, on the delivery of the Dublin Climate Action Week (DCAW) annual flagship climate event, which takes place this May.





Finance and Water Services

Carrickmines Shanganagh River Flood Relief Scheme:

Preliminary designs and environmental assessments have been completed including an Environmental Impact Assessment Report. Approval has been received from the OPW, the funding agency, to progress to the planning stage and the scheme has now been submitted to An Bord Pleanála for a determination. Such determination is unlikely until early/mid 2026.

Deansgrange Stream Flood Alleviation Scheme:

The scheme received planning approval following a Part 8 Planning process and a referral to An Bord Pleanála, in May 2023. Design work is underway on several elements and advance environmental work (otter camera surveys, invasives removal, ecological surveys etc.) in addition to preliminary archaeological excavations taking place for the flood storage area proposed for Glenavon Park.

Ongoing liaison is taking place with key stakeholders on other elements of the project namely flood walls in private property on Killiney Hill Road and Irish Rail re the proposed flood relief tunnel under the rail line.

Fernhill Park SuDS and Climate Adaption Measure:

Design work is advanced on the proposed pond in Fernhill Park which is a collaboration project with Parks. This will provide an element of Sustainable urban Drainage and also will assist with Climate Change Adaption.

River Dodder Flood Alleviation Scheme Phase 3

This scheme is a collaborative project with Dublin City Council. The preliminary design is nearing completion, an EIAR preparation is underway, and a ground investigation has commenced. It is planned to hold a Public Consultation Day later in the year and submit the scheme to ABP following that.

THE MONTH IN PHOTOS



New Mounttown Boxing Pavilion Opens



Inaugural Finance Strategic Policy Committee



THE MONTH IN PHOTOS



Finsbury Park Playspace
Opens



Civic Reception for Cuala



THE MONTH IN PHOTOS



Dublin Climate Action Week Launch



Spring into Heritage Launch



THE MONTH IN PHOTOS



Student Enterprise Programme DLR County Final Awards 2025.



St Patrick's Day Parades, Dún Laoghaire & Stepside





SPOTLIGHT ON

Multisport Campus



Construction starts on Phase 2

This month, Councillor Jim O'Leary, Cathaoirleach, Dún Laoghaire-Rathdown County Council was joined by Minister Patrick O'Donovan and Minister Charlie McConalogue, Department of Tourism, Culture, Arts, Gaeltacht, Sport and Media to officially break ground on phase 2 of the multisport campus at St. Thomas Fields at Tibbradden Road, Co. Dublin.

This project, in partnership with Dundrum South Dublin Athletics Club and resident clubs, aligns with Dún Laoghaire-Rathdown County Council's Corporate Plan and aims to encourage an active lifestyle and promote health and well-being in the community.

The phase 2 development includes two new buildings comprising a multi-sport building and a track enclosure building.

The multi-sport building will feature various amenities such as a gym, flexible studio/hall space, a café, changing rooms, and more. The track enclosure will include a strength and conditioning room, a 60m sprint track with multiple other athletics facilities including long jump, triple jump and high jump. The buildings will be highly flexible in order to maximise occupancy and facilitate multiple use and is expected to be completed by Summer 2026.

Frank Curran, Chief Executive, Dún Laoghaire-Rathdown County Council said: "The Council's Local Sports & Physical Activity Plan aims to position Dún Laoghaire-Rathdown as a top destination for sports and physical activity. This development is part of our commitment to delivering sports-related projects that enhance the quality of life in our community. We are dedicated to working with local clubs and organisations to promote participation in sports and physical activities. We would like to thank the Department of Tourism, Culture, Arts, Gaeltacht, Sport and Media for the significant funding received through the Large-Scale Sport Infrastructure Fund."

NEWS



Lexicon 10th Birthday

Opened in 2015, dlr Lexicon in Dún Laoghaire is the biggest and most visited public Library and Cultural Centre in Ireland with over 1,300 visitors every day.

We are marking the 10th anniversary in April with a series of initiatives to highlight the role dlr Lexicon plays in the community.

dlr Architects Award

dlr Architects won best Energy Smart Initiative at the All-Ireland Community and Council Awards for their successful implementation of a hybrid power system at the St. Laurence's Apartments and Library Construction site in Stillorgan.

This groundbreaking project, in partnership with Clancy Construction and JTM Energy, is set to bring about a reduction of approximately 70% in carbon emissions over the lifespan of the construction project. environmental impact.



Heritage & Biodiversity Officer Meeting

Our Heritage and Biodiversity section hosted the Heritage Council Heritage Officers and Biodiversity Officers Training in March.



Placemaking Award for Shanganagh Castle Estate

We were honoured to receive the Placemaking Initiative of the Year Award for Shanganagh Castle Estate at the 2025 Business Post Property Awards. This recognition is a testament to the innovative design and forward-thinking approach of this landmark development which showcases the innovative approach taken in delivering the largest public housing development in decades, offering high quality affordable homes at scale.

The partnership between Dún Laoghaire-Rathdown County Council and the Land Development Agency (LDA) has proven to be a successful collaboration, ensuring that the project met its delivery targets. The first phase of 51 Affordable Purchase houses, 195 cost rental apartments and 35 social apartments was delivered in 2024, with the remaining 316 homes available in 2025.

Public Consultation: Proposal of Residential Development at Leopardstown Road

The Public are invited to make submissions in relation to a new housing development proposal in the Leopardstown Road area. Submissions can be made via the online portal at dlrcoco.ie, by email or in writing. The proposal is for 80 no. a mixture of duplexes and apartments in 2 no. blocks ranging in height from three to six stories.



Ratepayers Support Grant Now Open

The Council's Budget for 2025 retained numerous Grants and Supports for Businesses including the Ratepayers Support Grant for eligible ratepayers whose rates bill is less than €20,000.

Grant payments are graduated depending on the level of rates payable and the grant varies from 8% to 14%. Further info on our website.



dlr REVENUE ACCOUNT

INCOME & EXPENDITURE SUMMARY BY SERVICE DIVISION TO 28/02/2025

EXPENDITURE

SERVICE DIVISION		EXPENDITURE €	ADOPTED FULL YEAR BUDGET €	EXP AS % OF BUDGET €
A	Housing & Building	15,358,111	89,908,200	17%
B	Road Transport & Safety	4,829,363	35,318,500	14%
C	Water Services	1,619,972	9,831,700	16%
D	Development Management	6,170,274	39,825,800	15%
E	Environmental Services	7,250,627	40,380,300	18%
F	Recreation & Amenity	7,453,155	44,676,900	17%
G	Agriculture, Education, Health & Welfare	1,396,460	7,494,500	19%
H	Miscellaneous Services	2,235,317	13,728,900	16%
TOTAL EXPENDITURE		46,313,279	281,164,800	16%

INCOME

SERVICE DIVISION		EXPENDITURE €	ADOPTED FULL YEAR BUDGET €	EXP AS % OF BUDGET €
A	Housing & Building	13,404,646	78,371,000	17%
B	Road Transport & Safety	1,853,894	13,096,900	14%
C	Water Services	869,770	5,713,300	15%
D	Development Management	2,108,814	16,156,700	13%
E	Environmental Services	1,609,152	6,055,300	27%
F	Recreation & Amenity	771,414	6,857,700	11%
G	Agriculture, Education, Health & Welfare	293,539	5,104,300	6%
H	Miscellaneous Services	3,587,968	22,707,700	16%
SUB TOTAL		24,499,197	154,062,900	16%
LPT	Local Property Tax	2,416,134	14,496,800	17%
RA	Rates	18,618,540	112,605,100	17%
TOTAL INCOME		45,533,871	281,164,800	16%
BALANCE AS AT 28/02/2025		-€779,408	DEFICIT	

DÚN LAOGHAIRE RATHDOWN

MARCH MONTHLY CHIEF EXECUTIVE REPORT APPENDIX

Note: Monthly figures from: 27th Feb. 2025 to 31st Mar. 2025

Note: Quarterly figures from: 19th Dec. 2024 to 31st Mar. 2025

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ARCHITECTS

March - Monthly Management Report

Conservation

Planning Applications (inc.FI & comp reports)	14
Section 5 Declarations	3
Pre-planning Consultations	7 including 3no. LRD Applications
Built Heritage Investment Scheme (BHIS) 2025 Grant Scheme	Site visits and administration as necessitated.
Historic Structures Fund (HSF) 2025 Grant Scheme	<p>The Minister for Housing, Local Government and Heritage of Ireland, announced the funding of projects on the 28 March.</p> <p>Dún Laoghaire-Rathdown County Council were awarded funding for two projects:</p> <ul style="list-style-type: none"> • Glandore €130,000 • Lehaunstown Park House €130,000 <p>Provisional Approval letters have been issued to the successful applicants informing them of the amount of funding, the timeline for completion of works and the terms and conditions of the grant scheme.</p>

Dangerous Buildings

Dangerous	1
Potentially Dangerous	7
Not Dangerous	1
Total	9

Quarterly Management Report (Q1)

Conservation

Planning Applications (inc.FI & comp reports)	43
Section 5 Declarations	10
Pre-planning	13

Dangerous Buildings

Dangerous	1
Potentially Dangerous	16
Not Dangerous	4
Total	21

PLANNING & ECONOMIC DEVELOPMENT

March - Monthly Management Report

Planning Applications – monthly statistics: 27th Feb 2025 – 31st Mar 2025

	Outline Permission	Permission	Total
New application Received*		159	159
Decision Deferred		15	15
Decision to Grant**		95	95
Decision to Refuse**		10	10
Issued within 2 months or 8 Weeks		84	84
Invalid Applications		22	22

16 Applications for Retention. (14 WEB applications)

159 Includes 131 WEB Applications

**Split decisions; are entered as follows

90 Grant Permission

1 Grant Permission & Grant Retention

4 Grant Permission for Retention

0 Grant Permission & Refuse Permission (Split Decision) these are entered in as a decision under both "Decision to Grant" and "Decision to Refuse".

Large-scale Residential Development (LRD) Applications

Planning Applications received under Section 5 of the Planning and Development (Amendment) (Large-scale Residential Development) Act 2021.

Case No	Applicant's Name & Brief Description of development	Date Application Received	Last Day for Submissions / Observations	Application Website	Decision due date by DLR

Planning Counter Figures: 27th Feb 2025 – 31st Mar 2025

Customers Served	208
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Building Control: 27th Feb 2025 – 31st Mar 2025

Fire Safety Certs applications received*	16
Fire Safety Certs applications Granted *	21
Fire Safety Certs applications Refused/Withdrawn/Invalid *	0/0/0
Disability Access Cert Applications Received **	20
Disability Access Cert Applications Granted / Refused**	0/0/0
Commencement Notices Validated	57
7 Day Notices received	3
Completion Certs Validated	22

*Includes FSCs, Reg Certs, 7 Day Notices & Rev Fire Certs

**Includes DACs, Dispensation/ Relaxation

**Quarterly Management Report:
19th December 2024 – 31st March 2025**

Section 48 and Glenamuck Scheme:

Section 48

19/12/2024 – 31/3/2025	Invoiced= €5,821,233.67	Received = € 1,170,875.39
19/12/2023 – 31/3/2024	Invoiced= €4,261,251.74	Received = €2,121,360.29 plus
(S48 Waiver monies received for this period €7,783,853.30)		
19/12/2022 – 31/3/2023	Invoiced= € 6,254,454.39	Received = € 24,539,104.14

Glenamuck

19/12/2024 – 31/3/2025	Invoiced = € 66,870.72	Received = € 1,058,027.46
19/12/2023 – 31/3/2024	Invoiced = €0.00	Received = € 1,183,988.99
19/12/2022 – 31/3/2023	Invoiced = €0.00	Received = € 501,270.90

Large-scale Residential Development (LRD) Applications

Planning Applications received under Section 5 of the Planning and Development (Amendment) (Large-scale Residential Development) Act 2021.

<https://planning.agileapplications.ie/dunlaoghaire/application-details/101370>

Planning Applications – Quarterly statistics: 19th Dec 2024 – 31st Mar 2025

	Outline Permission	Permission	Total
New application Received*		454	454
Decision Deferred		44	44
Decision to Grant**		257	257
Decision to Refuse**		30	30
Issued within 2 months or 8 weeks		248	248
Invalid Applications		94	94

16 Applications for Retention. (14 WEB applications)

159 Includes 131 WEB Applications

**Split decisions; are entered as follows

90 Grant Permission

1 Grant Permission & Grant Retention

4 Grant Permission for Retention

0 Grant Permission & Refuse Permission (Split Decision) these are entered in as a decision under both "Decision to Grant" and "Decision to Refuse".

Taking in Charge

Taking in Charge requests are submitted under Section 180 of the Planning and Development Act 2000 (as amended).

TIC Applications Received:	<ul style="list-style-type: none"> • Green Acre Grange, Kilmacud Road Upper, Dundrum, Dublin 14 • Hayfield, Churchview Road, Killiney, Co. Dublin • Cluain Mhuire, Newtown Gardens, Newtown Park Avenue, Blackrock, Co. Dublin • Grande Parade and Gun and Drum Hill, Cherrywood, Dublin 18
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Planning Counter Figures: 19th Dec 2024 – 31st Mar 2025

Customers Served	518
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Building Control: 19th Dec 2024 – 31st Mar 2025

Fire Safety Certs applications received*	42
Fire Safety Certs applications Granted *	45
Fire Safety Certs applications Refused/Withdrawn/Invalid *	2/0/1
Disability Access Cert Applications Received **	44
Disability Access Cert Applications Granted / Refused**	69/1

Commencement Notices Validated	163
7 Day Notices received	12
Completion Certs Validated	54

*Includes FSCs, Reg Certs, 7 Day Notices & Rev Fire Certs

**Includes DACs, Dispensation/ Relaxation

The Planning and Development (Amendment) Act 2018 (Commencement) Order 2021 (SI 714 of 2021), provides that points of detail relating to a grant of permission be agreed between the planning authority and the person carrying out the development and, accordingly— (a) where for that purpose that person has submitted to the planning authority concerned such points of detail, then that authority shall, within 8 weeks of those points being so submitted, or such longer period as may be agreed between them in writing either-

- (i) reach agreement with that person on those points, or
- (ii) where that authority and that person cannot so agree on those points, that authority may—
 - (I) Advise that person accordingly in writing, or
 - (II) refer the matter to the Board for its determination,

This came into effect on 17th December 2021.

The following number of compliance submissions have been received in the last quarter:

Month	No. of submissions
January 2025	69
February 2025	45
March 2025	77

Active Land Management

Housing Task Force

The Housing Supply Coordination Task Force, established by the DHLGH, tracks the quantum of residential development in the four Dublin Local Authorities on a quarterly basis for residential schemes consisting of 10 or more homes. The data has been collected since 2016 and provides detailed insight into planning and construction activity in the residential sector. The Housing Returns exclude all Part 8 planning applications.

Dublin Local Authorities 'Tier 1' Housing Task Force Returns – Q4 2024

The most up-to-date data available for the 4 no. Dublin Local Authorities relates to Q4 2024. The Table below details the Q4 2024 Returns for the four Dublin Local Authorities as published by the DHLGH. The data comprises residential developments (schemes consisting of 10 or more homes) where a final grant of planning permission has been obtained from the Local Authority or An Bord Pleanála. The data includes schemes that are both commenced and not commenced but does not include schemes which have been completed.

The data indicates a 31.8% increase in construction activity in DLR since Q3. At Q4 2024, there were 2,919 homes under construction in DLR which comprised a rate of c. 15% of all homes under construction across the four Dublin Local Authorities.

Tier 1 (Permissions) Subcategories								
	Total Number of Permitted Units		Total Number of Units Built to Date		Total Number of Units Under Construction		Total Permitted but not Commenced	
	Houses	Apartments	Houses	Apartments	Houses	Apartments	Houses	Apartments
	DCC	400	26,932	66	885	268	8,160	66
DLRCC	1,907	14,741	856	2,103	484	2,435	567	10,203
SDCC	4,570	10,026	1,986	1,172	1,148	3,556	1,436	5,298
FCC	6,097	12,045	2,055	767	1,285	2,109	2,757	9,139
Total	12,974	63,714	4,963	4,927	3,185	16,260	4,826	42,527

* 3,217 of the 10,770 units in DLR classified as 'Permitted but not Commenced' at Q4 2024 are currently caught up in Judicial Review proceedings.

DLR 'Tier 1' Housing Task Force Returns – Q4 2024

The following Table details the confirmed Housing Task Force Returns for DLR at Q4 2024.

	Total Number of Permitted Units		Total Number of Units Built to Date		Total Number of Units Under Construction		Total Permitted but not Commenced	
	Houses	Apts.	Houses	Apts.	Houses	Apts.	Houses	Apts.
DLR	1,907	14,741	856	2,103	484	2,435	567	10,203
Total	16,684		2,959		2,919		10,770	

* 3,217 of the 10,770 units in DLR classified as 'Permitted but not Commenced' at Q4 2024 are currently caught up in Judicial Review proceedings.

DLR 'Tier 2A' Housing Task Force Returns – Q4 2024

The following Table details the data relating to sites in DLR which were subject to a 'live' planning application for residential development at Q4 2024. The data relates to sites where: a planning application was lodged with the Planning Authority (Local Authority or ABP); or was within the appeal period of 4 weeks of the date of the decision of the Local Authority; or was the subject of an appeal to An Bord Pleanála.

At Q4 2024, there were planning applications in the system for 4,488 potential new homes. 924 of the units in the planning system at Q4 2024 were for Build-to-Rent residential schemes. The ratio of houses to apartments for units in the planning system was 1:7.3.

	Houses	Apartments	Total
DLR Q4 2024	540	3,948	4,488
(% mix)	(12%)	(88%)	(100%)

Conclusions

Based on the Q4 2024 Housing Task Force Returns for DLR, the following is noted:

- There were 144 residential units completed in DLR, in schemes of 10 units or more, in Q4 2024. No residential schemes were recorded as fully completed in Q4 and there were residential completions recorded in 4 schemes that remain under construction.
- Compared to the year previous, there was a slight increase in the number of sites with planning permission from 116 in Q4 2023 to 118 Q4 2024. In terms of the total number of units with planning permission, there was a 3% decrease from 17,193 in Q4 2023 to 16,648 units in Q4 2024.
- Compared to the year previous, there was an 4.8% decrease in the number of active sites from 41 sites in Q4 2023 to 39 sites in Q4 2024, and a 1% decrease in the number of units under construction from 2,946 in Q4 2023 to 2,919 in Q4 2024.

At Q4 2024, there were 7,553 homes that had the benefit of planning permission which were not commenced and could be progressed to implementation stage. This figure excludes residential schemes subject to Judicial Review proceedings.

At Q4 2024, there were planning applications in the system for c.4,488 potential new homes. This represents a 24% decrease from the 5,921 units that were in the system at Q4 2023.

In terms of housing mix, the ratio of houses to apartments for permitted units at Q4 2024 was approximately 1:7.7. The ratio of houses to apartments for units in the planning system was 1:7.3.

Housing Trends

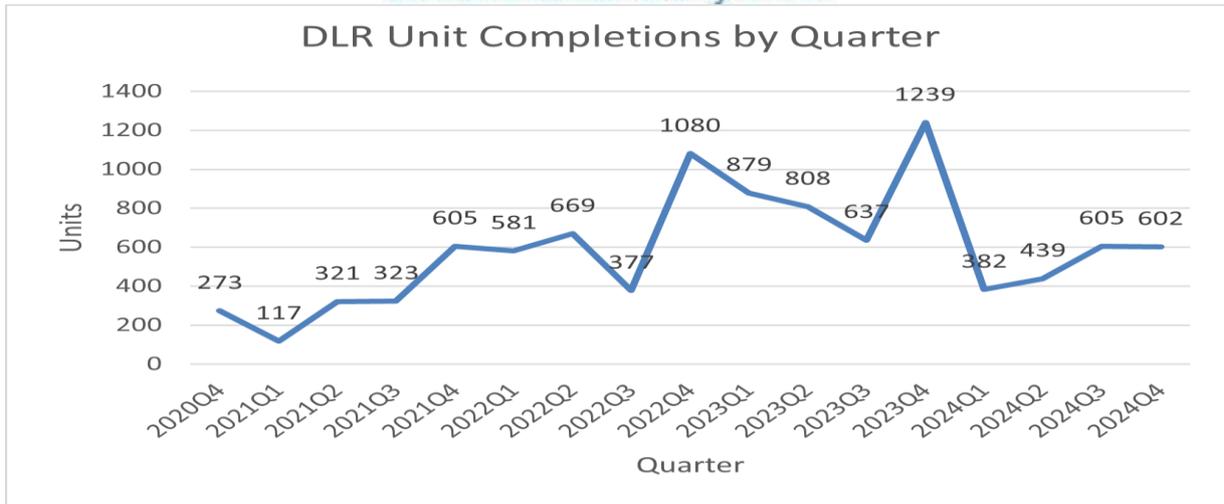
The following section illustrates housing trends in DLR using data from a range of data sources. Each data source is referenced and is based on its own methodology.

Residential Completions in DLR

The following chart details new housing completions in DLR for the period Q4 2020 to Q4 2024. The data is sourced from the CSOs 'New Dwelling Completions' database which comprises a comprehensive data set capturing all completions in the County.

In Q4 2024, there were 602 residential completions recorded in DLR (6.9% of the national total). 75% of the completions in Q4 were apartments (453 units).

There were 2,028 residential completions in DLR in the last 12 months (from the end of Q4 2023 to end of Q4 2024). This comprises 6.7% of the national total over the same period.

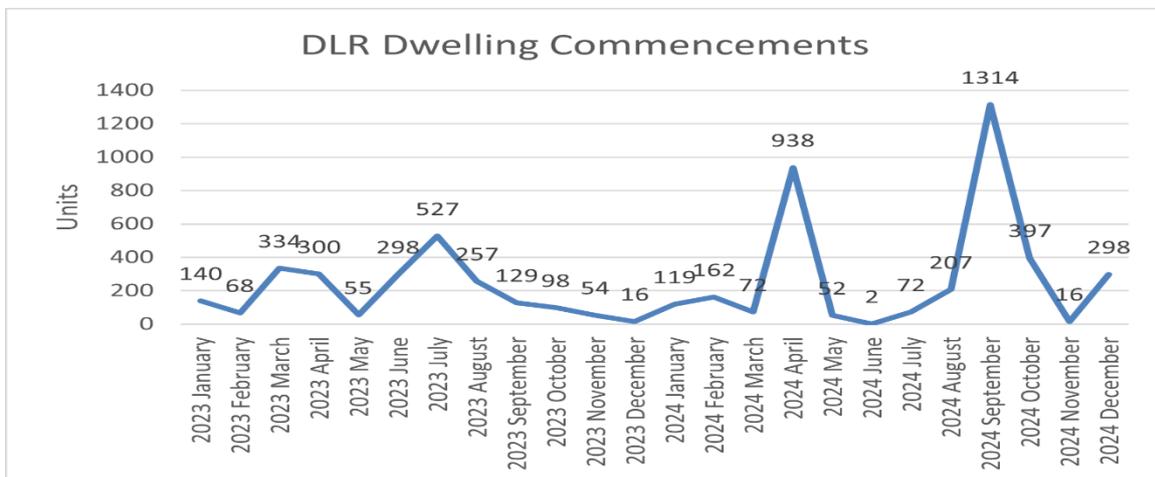


Source: CSO New Dwelling Completions (Table NDQ06: <https://data.cso.ie/table/NDQ06>)

Residential Commencements

The following data comes from the Building Control Management System and is based on Commencement Notices recorded on a rolling 12-month average basis.

There were 3,649 commencements recorded in DLR in the 12-month period up to the end of December 2024 compared to 2,276 in the 12-month period up to the end of 2023. This represents 5.3% of the national total in 2024.



Source: CSO – Commencement Notices (Table HSM13: <https://data.cso.ie/table/HSM13>)

Residential Construction Activity

The data in the following chart is taken from DLR’s Housing Task Force Returns for Q4 2024 and illustrates the number of homes under construction in the County at each Quarter from Q4 2020 to Q4 2024.

The graph illustrates a downward trend in the number of homes under construction in DLR from the post pandemic high of c. 5,844 at Q2 2022. At Q4 2024, c. 2,919 homes were under construction in the county, a similar level to the 2,956 units under construction in DLR in Q4 2023.

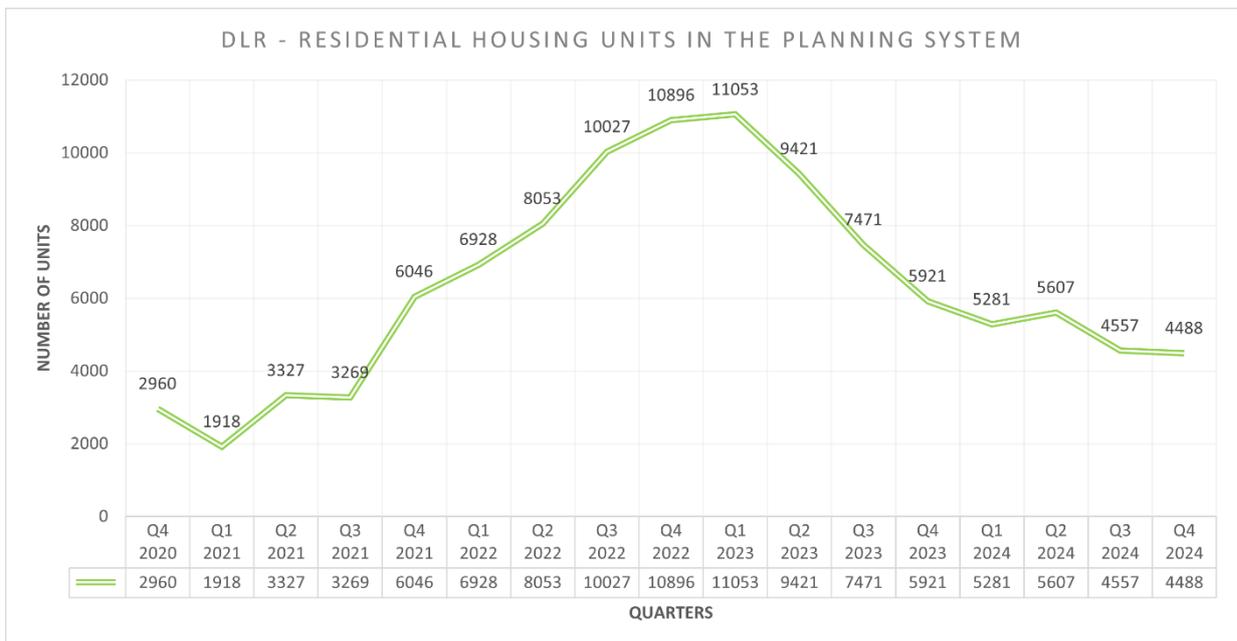


Source: DLR Housing Task Force Returns

Planning Applications in the System Pending Decision

The data in the following chart is taken from DLR’s Housing Task Force Returns (HTF Tier 2A) and illustrates the number of residential units in the planning system pending decision from Q4 2020 to Q4 2024. The graph indicates a moderate number of units in the planning system with c. 4,488 units awaiting decision at Q4 2024. However, this is a 24% decrease on the 5,921 units in the planning system awaiting decision at Q4 2023.

This trend indicates that the backlog of cases awaiting decision with An Bord Pleanála is being reduced as SHD figures awaiting decisions has lowered.



Source: DLR Housing Task Force Returns

Approvals for LEO Financial Assistance Year to Date		
	Total approved to 31 st March 2025	Enterprise Ireland target to 31 st March 2025
Feasibility Study	3	12
Business Priming	0	
Business Expansion	2	
Market Explorer	0	
IP Start & RD&I	0	
Energy Efficiency	1	5
Grow Digital	1	1
Green for Business	3	5
Digital for Business	7	4
Lean for Business	3	4
Trading Online Vouchers	45	n/a*
Microfinance Ireland * *	3	3
Total Approvals	68	

* No target for 2025 as the Trading Online Voucher Scheme closed for applications on 13th Dec 2024. Approvals are in respect of applications received in 2024.

**Number of clients supported to submit MFI application for approval by MFI

LEO job creation as a result of direct financial assistance	
	March 2025
No of jobs created	3

Clients assisted in LEO activities Year to Date for 2025	Total to 31st March 2025
Number of applications for Financial Assistance	68
Clients attending Networking Events	218
Clients commencing training and attending workshops or seminars	172
Clients commencing mentoring assignments	124
Clients attending Business Advice clinics	128
Total No of Clients Assisted	710

DLR Economic Development Supports	Total to 31st March 2025
Vacant Commercial Premises Scheme	2
Shop Front Improvement Scheme	2
Business Promotion Grants	1
Street Furniture Grants	0

LEO Enterprise Promotion activities in March 2025

DLR Enterprise News	<p>Local Enterprise Week 2025 Countdown - 5 Days To Go! (sent 26/02/2025) Open rate 47%, 3,283 recipients</p> <p>Local Enterprise Week 2025 Countdown - 4 Days To Go! (sent 27/02/2025) Open rate 45%, 3,274 recipients</p> <p>Local Enterprise Week 2025 Countdown - 3 Days To Go! (sent 28/02/2025) Open rate 45%, 3,271 recipients</p> <p>Local Enterprise Week 2025 Countdown - 1 Day To Go! (sent 02/03/2025) Open rate 48%, 3,265 recipients</p> <p>LEO DLR - New Updates for March 2025 (sent 13/03/2025) Open rate 54%, 3,2 recipients</p> <p>LEO DLR – 10 Week Digital Marketing Course Start 2nd April (sent 28/03/2025) Open rate 44%, 3,258 recipients</p>
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LEO dlr Social Media Analysis: 25th February 2025 - 31st March 2025				
	No of followers	No of New followers	No of posts	Impressions
Facebook	2,239	-1	74	1,591
X	5,380	-14	34	N/A
Instagram	2,172	86	83	5,363
LinkedIn	1,149	20	34	861



Comhairle Contae County Council

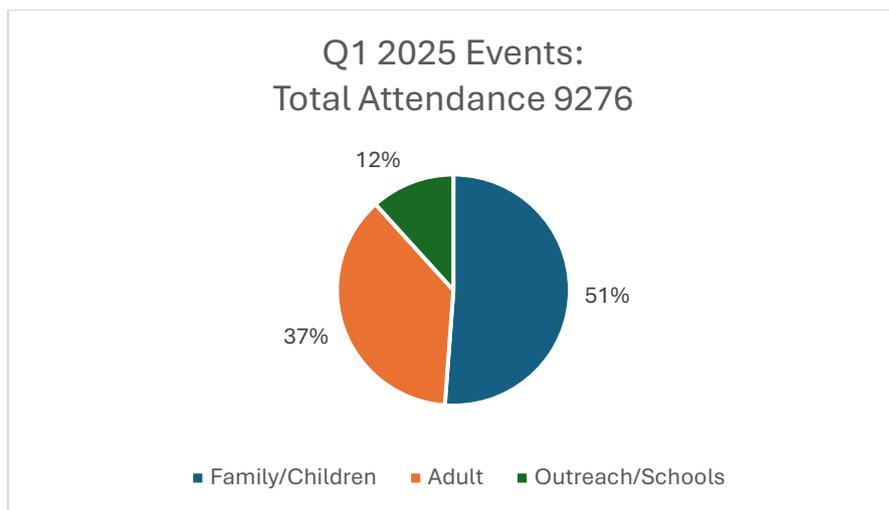
COMMUNITY, CULTURAL SERVICES and PARKS DIRECTORATE

Libraries Q1: 1 January – 31 March 2025

Events Programme

Total No. of Events (as of 24 Mar): 596

Overall Attendance: 9,276



Libraries Statistics

Social media (as of 22 March 2025)

Facebook	8,658 followers
X (formerly Twitter)	8,396 followers
Instagram	5,443 followers
TikTok	645 followers
dlr Libraries e-bulletin	15,198 subscribers

Online resources (as of 22 March 2025)

Resource	Description	stats March 2025
Overdrive	eBooks	1,000
	eaudio	976
	Comics	0
Borrowbox	eaudio	7, 292
	eBook	3, 342
	ePress	18, 691
Freegal	Streaming and downloads	2, 017
Tumblebooks	Streaming e-books	1
Lote4Kids	logins	8
Who else writes	logins	0
Who next guide	logins	0
Kanopy	Visits	3, 607
Totals		36, 934

Parks March Monthly Management Report

Parks Capital Projects – March 2025 Progress							
	On Hold	(i) Preliminary	(ii) Design	(iii) Tender	(iv) Construction	(v) Complete	Comment
Grass Pitch Refurbishments – Lots 1 & 2						✓	All complete except Rosemount
Oatlands All Weather Pitch						✓	Complete in June 2024
Hudson Road Park (Sports Pavilion)						✓	Complete in Jan 2025
New Play Spaces at Finsbury Park & Kilcross						✓	Both complete.
Play Space Development 2024 Projects (Refurbishments)					✓	✓	All projects complete with the exception of Soldiers & Sailors.
Mounttown Boxing Facility						✓	Works complete in March 2025.
Blackrock Park - Phase 2					✓	✓	Teenage zone, boules court, seating, Phoenix Terrace planting and play space complete, renovation of steps all complete. Historic Kiosk conservation works and other external works are on-going – for completion in Q2 2025.
Shankill Tennis Upgrade Works					✓		Works commenced early Nov 2024 – for

							completion in April 2025.
Multi-Use Campus at St. Thomas Estate – Phase 2					✓		Tender evaluation is complete – contract award taking place.
Marlay Park Ha-Ha Restoration					✓		Works to commence in March 2025.
Fernhill Park & Gardens - Phase 3				✓		✓	Toilets, Seating and dogs-off-leash area, sports pavilion complete. Adventure Play Space contract has been awarded – commencement date to be established.
Pavement Improvement Programme				✓	✓	✓	Works and procurements on-going.
Marlay Golf Redevelopment				✓			On-going. Being progressed through section 183.
New Play Spaces at Clonkeen Park & Ludford/Meadowbrook			✓	✓			Clonkeen play tenders invited and Meadowbrook/Ludford detail design is on-going.
Grass Pitch Refurbishments - Lots 3 & 4			✓	✓			Lot 3 tenders invited and Lot 4 detail design is on-going.
Cabinteely Park Projects			✓				Part 8 approved in Nov 2024. Detail design for the sports pavilion is nearing completion.
St. Michaels Church Plaza			✓				Part 8 commenced in March 2025.

Hyde Park Community Sports Building			✓				Application issued for the LSSIF in 2024 & successful. This is progressing with the club and a project board is established with DLR.
Jamestown Park Masterplan		✓					Masterplan considerations on-going. Design team to be appointed. Phase 1 works to progress.
Sandyford Urban Open Space		✓					Design team appointed and process is underway.
Woodbrook College All-Weather Pitch		✓					Delay due to Dept. of Education review but now starting to progress. Surveys on-going.
Kilbogget Park Community Sports Building		✓					Engagement is taking place with the clubs – to progress Part 8.
Shanganagh Park Masterplan – Phase 1	✓						Part 8 approved at the Feb 2024 Council Meeting. Judicial Review is delaying the works
Parks Depots	✓						Initial stakeholder engagement is taking place.
Shanganagh Castle Sports Facilities	✓						No progress. To progress when resources permit.
Dalkey Island (Upgrade Tower & Gun Battery)	✓						No progress. To progress when resources permit.

Marlay Park Masterplan	✓						Progress on the ha-ha restoration only. Application issued for the LSSIF in 2024 & successful – to progress.
Wetlands & Attenuation (East & West)	✓						Recent work on Cabinteely pond and Corke Abbey Valley Park. Other projects being identified.
Clifton Park Improvement Works	✓						To progress.
Stonebridge Road Changing Rooms	✓						No funding available. On hold. Skills wall is complete.

Parks March Quarterly Management Report – Filming in Parks

Location	Filming/ Photography	Filming Dates	Start time	End Time	CRM/ Email	Permission Given (Y/N)
Dillon's Park/ Deansgrange	Filming	11/01/2025	16:00	01:00	345812	Y
Shanganagh Park & Cemetery	Filming	15/01/2025 25/01/2025	11:00 08:00	13:00 09:00	345907	Y
Killiney Hill Park	Filming	31/01/2025	12:00	14:00	346851	Y
Killiney Hill Park	Photography	31/01/2025	10:00	11:00	350534	On-going
Kilbogget Park	Filming	07/02/25- 08/02/25	21:00 07/02/25	04:00 08/02/25	Email	Y
Killiney Hill Park	Filming	11/02/25	08:00	11:00	Email	N – too late notice
Blackrock Park	Filming	14/02/25	13:30	15:00	Email	Y
Hyde Park	Filming	16/02/25	08:00	10:00	Email	Y
Kilbogget Park	Filming	28/02/25	08:00	17:00	349782	Y
Deerpark	Filming	05/03/2025	07:00	13:00	Email	Y
Killiney Hill Park	Filming	05/03/2025	10:00	13:00	Email	Y
Shanganagh Park	Filming	06/03/2025	15:30	16:30	345907	Y
Marlay Park	Filming	12/03/2025 14/03/2025	–Day	Day	Email	Y

Allotments

Castle Allotments, Shankill:

- Letters and Licence renewals posted to all plot holders for 2025 season on 02/01/2025.
- Follow-up reminder letters posted to remaining plot holders on 17/01/2025.
- To date:
- All licences and renewal fees have been returned.
- All payments have been made including new and existing plot holders.
- 1 plot is Vacant.
- 19 new plots have been giving out this year

Mount Anville Allotments, Goatstown:

- Letters and Licence renewals posted to all plot holders for 2025 season on 02/01/2025.
- Follow-up reminder letters posted to remaining plot holders on 17/01/2025.
- To date:
- 85 licences and renewal fees have been returned.
- All Payments have been made. Just waiting for payments for new plots
- 28 plots are Vacant, but 15 have been offered to people from the waiting list.

Benches/Trees

Source	Date Applied	Tree	Bench	Location
CRM	02-Jan		1	Killiney Hill
CRM	05-Jan		1	Blackrock
email	23-Jan		1	Kilbogget
Email	14-Feb		1	Dillons Park
Email	15-Feb			Kilbogget
CRM	18-Feb	1		Killiney
CRM	11-Mar		1	St Fintans
Email	11-Mar		1	Kilbogget
Call	12-Mar		1	Marlay
Email	14-Mar		1	Mounttown
CRM	18-Mar		1	Fernhill

Heritage Quarterly Management Report:

19th December 2024 to 31st March 2025

Community Heritage Grants issued

Grant scheme	Applications received	Number approved for funding	Total granted
Dlrcc Community Heritage Grant scheme	38	28	€50,000
National Community Monument Fund	4	Forwarded to Dept. of Heritage for approval	TBC

Grants applied for by dlr Heritage Office

Grant scheme	Applications	Number approved for funding	Total received
Heritage Council Heritage Plan scheme	2	1 (2 nd pending)	€37,500
Community Monument Fund	2	TBC	TBC
Creative Ireland	2	2	TBC

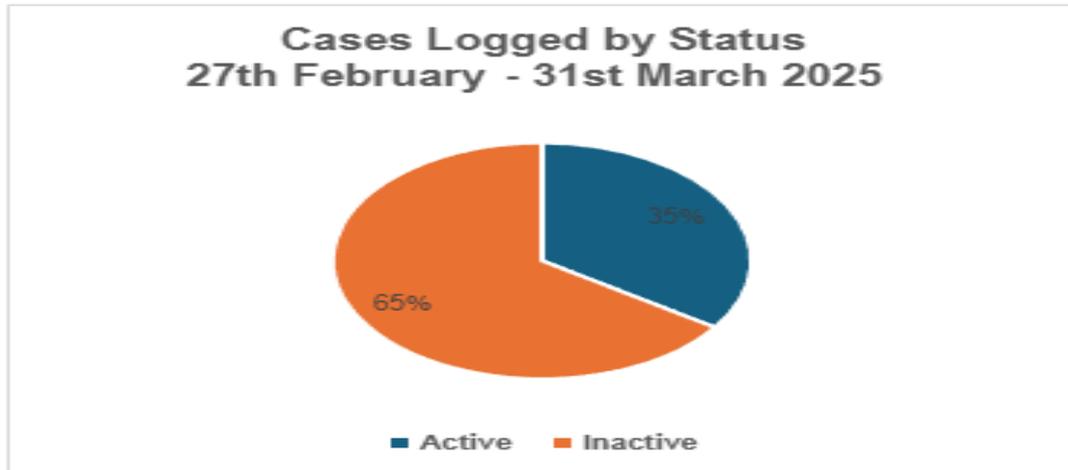
Repair and Restoration Actions

Dlr Heritage site	Action
Carrickbrennan graveyard wall	Wall repair complete
Marlay Park Ha-ha	Contractor appointed for restoration works
Rathmichael Hillfort	Geophys survey carried out
St. Begnet's Church, Dalkey	Removal of vegetation on walls
Carrickmines Castle	Vegetation management at Gatehouse
The Oratory	Conservation report and recommendations complete
Marlay House	Emergency lighting upgrade
Cabinteely House	Repointing of historic walls
Marlay House	Interior painting

CORPORATE AFFAIRS DIRECTORATE

March Month: Civic Hub Stats

CRM Statistics



Open	1103
Closed	2088

Section/Department	Active	Inactive	Total
Architects	10	2	12
Comms & Civic Hub	13	28	41
Community	5	4	9
Corporate Services	6	364	370
dlrcoco	12	2	14
Enterprise	1	1	2
Finance	45	197	242
Forward Planning Infrastructure		1	1
Harbour	7	4	11
Housing	41	140	181
ICC	637	1065	1702
IT	1		1
Libraries	1		1
Parks	298	242	540
Planning & Economic Development	3	13	16
Property	17	7	24
Water Services	6	18	24
Grand Total	1103	2088	3191

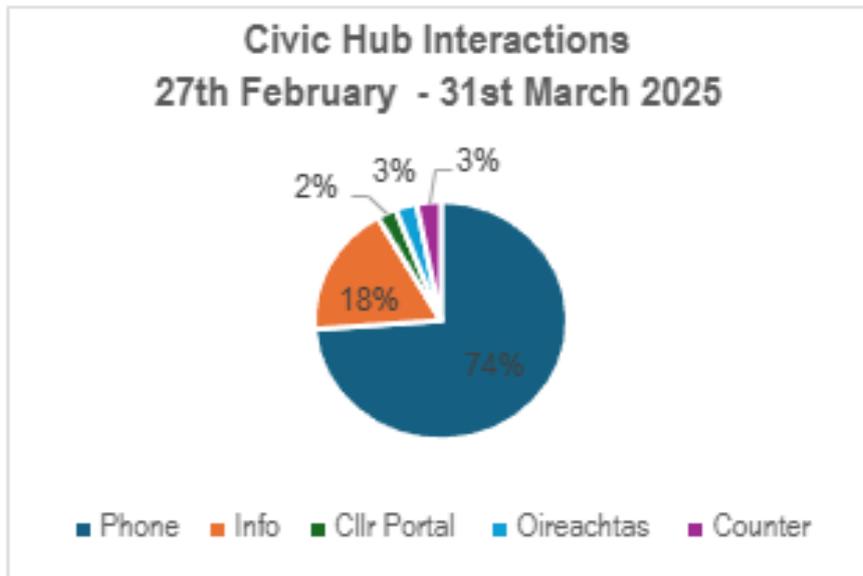
Civic Hub Activities:

Cases logged from

Phone Statistics	Total Calls Received	Answered Directly	Answered after being on hold	Out of Hours
	9,876	5,211	3,196	1,469

Categories received	Total	Info@	Clr Portal	Oireachtas@
	3,087	2,390	331	366

Counter Interactions	Total	Civic Hub	Appointments
	414	358	56



Communications Office

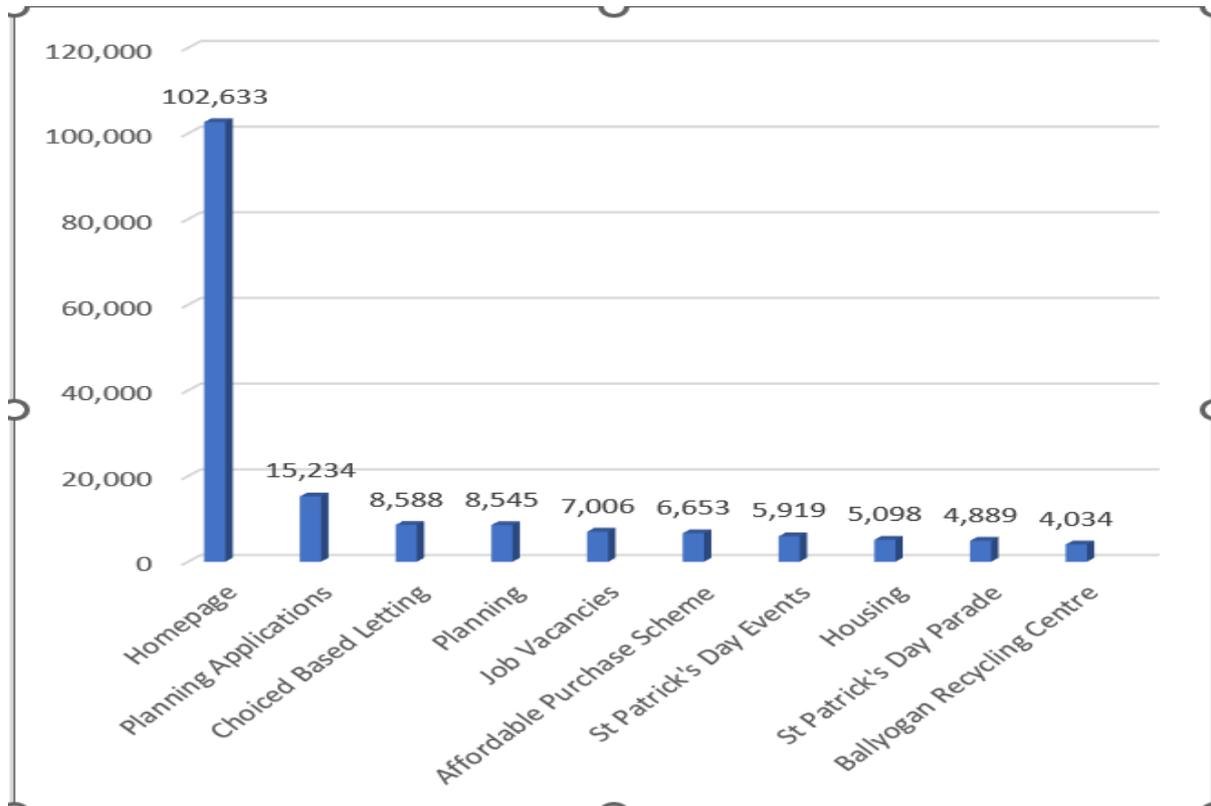
27 February 2025 to 31 March 2025 - Monthly Report for dlrcoco.ie and dlrlibraries.ie

Website Activity – Page views and number of users

Website	Page Views	Users
dlrcoco.ie	317,853	104,034
dlrLibraries	47,050	18,511

Compared to 30 January 2025 – 26 February 2025

Website	Page Views	Users
dlrcoco.ie	297,852	78,775
dlrLibraries	41,180	15,607



Top viewed pages on dlrcoco.ie

Press Releases: 14

Press Queries: 18

Public Consultations: 6

Highest Performing News Stories from 27 February 2025 to 31 March 2025

1. [St Patrick's Day Events across Dún Laoghaire-Rathdown | Dún Laoghaire-Rathdown County Council](#) Views 5,894
2. [Affordable Homes at Woodbrook, Shankill - Information Evening | Dún Laoghaire-Rathdown County Council](#) - Views 1,465
3. [Public Consultation: Proposed residential development at Mount St. Mary's, Dundrum Road, Dublin 14 | Dún Laoghaire-Rathdown County Council](#) - Views 780

[Click here to view all News Listings](#)

Social Media Activity

Highest performing social media posts on Facebook

1. LE William Butler Yeats open to the public.
2. Viking Vela – First cruise ship of the season.
3. Affordable Homes at Woodbrook.

Highest performing social media posts on LinkedIn

1. Official opening of Ballyogan Library.
2. Shanganagh Castle Estate wins at Business Post awards.
3. Arts Development Plan launch.

Highest performing social media posts on Instagram

1. Mobility walkway from East Pier complete.
2. Official opening of Ballyogan Library.
3. Parking meter scam.

Highest performing Reels on Instagram

1. Mobility walkway from East Pier complete.
2. St Patrick's Day Parade.
3. Parking meter scam.

Highest performing social media posts on X

1. Information evening for Mount St Mary's Dundrum.
2. Official opening of Ballyogan Library.
3. Proposed development of St Michael's Square.

FORWARD PLANNING & INFRASTRUCTURE

Planning Applications – FOR NOTING

The Status of applications from 18th December to 26th March 2025 inclusive is as follows:

- DZ24A/0485/WEB - Block G3 Science & Technology-based office building – Decision to Grant issued 19/12/2024
- DZ24A/0621/WEB - Amendment to Planning Application DZ19A/0863 to add 4 no. Residential units - Decision to Grant issued 21/01/2025
- DZ24A/1007/WEB - temporary surface car park and Blocks F1-F3 - Decision to Grant issued 18/02/2025
- DZ24A/1024/WEB - Amendment to Planning Application DZ22A/1021 consisting of Reduction and reconfiguration of podium level – Request for Further Information issued 18/02/2025
- DZ24A/1030/WEB - Amendment to Planning Application DZ21A/0932 to add 59 residential units- Request for Further Information issued 18/02/2025
- DZ25A/0014/WEB - Amendment to Planning Application DZ23A/0106 Reconfiguration of the basement layout - Decision to Grant issued 03/03/2025
- DZ25A/0044/WEB - Amendment to Planning Application DZ21A/0334 to add 25 no. Residential units - Request for Further Information issued 11/03/2025
- DZ25A/0066/WEB - Building 7, The Campus, Cherrywood Change of Use from, Offices to Medical/Dental - Decision to Grant issued 20/03/2025
- DZ24A/0291/WEB - Amendment to Planning Application DZ17A/0714 to add 58 no. Residential units - Decision to Grant issued 25/03/2025

There are currently 4 live SDZ applications for which reports are being prepared.

HOUSING

1. Executive Summary

1.1 Overview

In accordance with Guidelines issued by the Department of Housing, Local Government and Heritage and the Council's Corporate Plan, this Report is produced to give an overview of the Housing portfolio at Dún Laoghaire-Rathdown County Council. The report covers the provision, maintenance and management of housing stock and the housing supports available for those who need them.

The data included in this report is for 2024 from 1st January to 31st December, and for Q1 2025 from 1st January to 21st March inclusive. The data regarding the activity of this department prior to this report can be found on our website at <https://www.dlrcoco.ie/housing/housing-statistics>.

The Government's new housing plan, *Housing for All*, was published on 2nd September 2021. The plan can be found at <https://www.gov.ie/en/publication/ef5ec-housing-for-all-a-new-housing-plan-for-ireland/>.

This Report considers the following areas:

Housing Delivery

- Build
- Acquisition
- Part V
- Social Leasing
- Traveller Specific Accommodation
- HAP / RAS
- Cost Rental
- Affordable Purchase
- Vacant Property Refurbishment Grant (Croí Cónaithe)

Support

- Management, Maintenance and Improvement of Housing Stock
- Retrofitting
- Housing Adaptation Grants
- Allocations & Assessments
- Choice Based Letting
- Homeless Services
- Private Rented Housing Standards
- Tenancy Management & Anti-social Behaviour
- Local Authority Home Loan Scheme
- Tenant Purchase Scheme

2. Housing Delivery

2.1 Overview

The Social Housing Target 2022-2026 for delivery by this Council is 1,994 homes.

Table 1: Homes Delivered

		2024 Total	2025 Q1	2025 Target
DLR Build		77	0	
DLR Part V		105	0	
AHB Build		62	0	
AHB Part V		105	4	
DLR Acquisitions (includes Tenant-in-Situ)		49	1	
AHB Acquisition	CAS	4	1	
	CALF	8	0	
Total Build & Acquisition		410	6	400
DLR Lease		63	0	30
AHB Lease		0	0	
RAS		34	8	
HAP - Standard		123	27	
HAP - Homeless		96	16	
Total RAS & HAP & Leasing		316	51	
Total Delivery – all social housing delivery streams excluding bad relets		726	57	

Table 2: Traveller Specific Accommodation

	2024 Total	2025 Q1
Refurbishment Works and New Sites	0	0
Casual Vacancies/Relets	3	0
Standard Housing	3	0

Table 3: Vacant Property Refurbishment Grant (Croí Cónaithe)

	2024 Total	2025 Q1
No. of Applications received	148	29
Provisional approvals issued	138	12
Grants paid	75	9
Value of Grants paid	€4,179,158	€470,000

2.2 Housing Construction

The Housing Department recognises the importance of managing the development process as part of the effort to achieve the targets set by the Department of Housing, Local Government and Heritage (DHLGH). To this extent, the schemes are closely monitored from inception through to completion.

DLRCC CONSTRUCTION PROGRAMME 2022 – 2026 Includes SHIP, Major Refurbishments and AHB New Build

The following tables provide an overview of the different schemes under the Housing Construction Capital Programme, their current status and estimated completion date. It should be noted that dates indicated for handover are estimates and are subject to change. In some cases, the figure includes social and affordable housing. Schemes being delivered under the Planning and Development (S.179a) Regulations 2023 are identified.

Table 4: Schemes on Site

Site Name	No. Units	Status Detail	On Site Date	Handover (estimated)
Rockville Green	13	On site 21 st June.	Q2 2024	Q3 2025
Shanganagh Residential Lands	597 (200 social)	On Site–Phase 2 & 3 Pending Phase 1 Social 35 Units Practical Completion Q4 2024 Affordable scheme & Cost Rental Launched.	Q3 2022	Phased delivery from Q4 2024
Woodbrook	31 (30 affordable and 1 social)	On Site	Q1 2025	Q3 2025
Wood Park (TAU)	3	On site	Q1 2025	Q4 2025
St. Laurence’s Park	88 (48 social)	On Site	Q4 2023	Q4 2025
Roebuck Road Infill	4	On Site	Q1 2024	Q2 2025
Total	736			

Table 5: Schemes with Part 8 Planning Approval

Site Name	No. Units (estimated)	Status Detail	On Site Date estimated	Handover estimated
Ballyogan Rise (Phase 2)	52	Stage 3 Approved.	Q3 2025	TBC
Infill Site at Rockville Drive	1	On-Hold. Costs under review.	TBC	TBC
St Michaels TAU	3	Stage 4 Approved.	Q1 2025	Q3 2026
Old Connaught TAU	6	Stage 2 Approved.	TBC	TBC
Total	62			

Table 6: Schemes at Design/Tender Stage

Site Name	No. Units estimated	Status Detail	On Site Date estimated	Handover estimated
Blackglen Road Phase 1	129	Stage 2 Approved. Preliminary Design stage. Part 8 Published.	Q2 2025	Q2 2027
Balally PPP – Bundle 5	62	Being developed under S85 Agreement. Part 8 Published. Part 8 Approved.	TBC	2026
Lambs Cross PPP – Bundle 5	37	Being developed under S85 Agreement. Part 8 Published. Referred to An Commission Pleanála for EIA Determination review before being brought before Council for Approval.	TBC	2026
Ballyman	300 (includes 150 for Affordable)	Accelerated Delivery Site Stage 1 Approved.	Q4 2024	2026
Lehaunstown	109	Accelerated Delivery Site Stage 2 Approved. S179A published, closed and under Judicial Review. Changing to a Part 8. Preparing for a Part 8 planning submission.	TBC	TBC
Old Connaught Avenue housing site	62	Accelerated Delivery Site Stage 1 Approval Pending.	Q4 2025	Q1 2028
Mount Anville	24	At design stage.	Q 4 2025	Q4 2026

Tig Mo Chroí	3	Stage 2 Approval Pending.	Q3 2025	Q4 2026
Total	726			
OVERALL TOTAL	1,524			

3. Housing Support

3.1 Management, Maintenance and Improvement of Housing Stock

Table 7: Re-lets and Retrofits

Re-lets & Retrofits	2024 Total	2025 Q1
Non-Standard Voids	3	0
Re-lets	121	15
Retrofits - Energy Upgrade Works completed	88	6
Retrofits - Energy Upgrade Works in progress	32	51
Planned Maintenance works completed	1,301	119
Stock Condition Surveys completed	906	148

Table 8: Maintenance Requests

Routine Maintenance	2024 Total	2025 Q1
Requests received	8,227	2,307
Requests in progress	585	331
Requests completed	7,642 *	1,534

* this is the total number of requests received in 2024 (8,227) less the number of requests outstanding (585) at the end of Q4.

** this is the total number of requests received in 2025 (1,612) less the of requests outstanding (848) at the end of Q1.

Table 9: Disabled Persons Alteration Scheme

	2024 Total	2025 Q1
Works on hand at beginning of quarter	N/A	141
Works Requests Received	214	47
Works Completed/Closed	234	43
Works on hand at closing	141	145

3.2 Allocations

Table 10: Allocations

Allocations	2024 Total	2025 Q1
Social Housing List	428	92
Transfer List	282	67
Total Allocations	710	159

3.3 Choice Based Letting (CBL)

Table 11: CBL Adverts by Area of Choice

	2024 Total	2025 Q1
Area 1 (South West of M50)	35	14
Area 2 (Between M50 & N11)	47	6
Area 3 (North West of N11)	77	17
Total	159	37

Note: Figures shown are for adverts which may represent multiple properties. Under the new Allocation Scheme there are now three areas of preference as shown above.

3.4 Homeless Services

Table 12: Homeless Services

	2024 Total	2025 Q1
No. of Homeless Families	87	89
No. of Homeless Individuals	180	192
No. of Allocations to homeless individuals/families	93	20
No. of social housing offers made to homeless individuals/families who have signed for or accepted a tenancy (still	22	17
No. of Housing First Tenancies	13	0*

*a further 19 Housing First Tenancies are being progressed however; we are awaiting the appointment of the new Housing First provider which is being co-ordinated by the Housing Agency for the 4 Dublin Local Authorities.

3.5 Housing and Disability Steering Group

A meeting of the Steering Group was held on 6th March 2025. 23% of all allocations made from 1st January to 21st March this year were made to disabled people. The Group continue to progress the actions of the Strategic Plan for Housing People with a Disability 2021 – 2026. This Plan can be found [here](#).

3.6 Grant Assistance to Older Persons and Disabled People

Table 13: Breakdown of Grant Assistance to Older Persons and Disabled People

Housing Adaptation Grant for Disabled People

Housing Adaptation Grant for Disabled People	2024 Total	2025 Q1
No. of Applications received	241	58
Provisional approvals issued	210	49
Grants paid	170	40
Value of Grants paid	€1,623,208	€396,197

Housing Aid for Older Persons

	2024 Total	2025 Q1
No. of Applications received	132	33
Provisional approvals issued	135	14
Grants paid	108	32
Value of Grants paid	€491,692	€102,971

Mobility Aids Grant

	2024 Total	2025 Q1
No. of Applications received	36	14
Provisional approvals issued	27	7
Grants paid	29	4
Value of Grants paid	€136,474	€15,195

Budget – Update 2025

	2024 Total	2025 Q1
Budget Provision (3 Schemes)	€2,570,000	2,570,000
Budget Spent to date	€2,251,376	€514,363
Budget % Spent	87.60%	20%

Note: Some applications may be received in one year and processed in the following year as it can take some time before full documentation is submitted by the applicant.

3.7 Rent Arrears

Table 14: Rents

	2024 Total	2025 Q1
Rent Charged	€20,666,387	€4,491,201
Rent Payments Received	€19,506,459	€4,375,946
Accrued Rent Arrears	€324,770	€194,460

3.8 Private Rented Housing Standards

Table 15: Private Rented Housing Standards

Private Rental Inspections	2024 Total	2025 Q1
Inspections carried out	7,777	1270
Dwellings Inspected	4,372	1240
Dwellings Inspected Compliant with Housing Regulations	1,406	420
Dwellings Inspected non-Compliant with Regulations (this may include more than one inspection)	2,966	820

Note: Dwellings deemed compliant in a quarter are only deemed compliant with the Regulations at a particular point in time.

3.9 Tenancy Management and Anti-social Behaviour

Table 16: Estate Management

	2024 Total	2025 Q1
Pre-tenancy courses	3	1

Table 17: Anti-social Behaviour

Anti-social cases	2024 Total	2025 Q1
Received	164	61
Completed	156	41
Ongoing	8*	10*
Tenancy Warning	14	5
Tenancy Notification	6	3
Verbal Warning	19	4
Advice Given	83	15
Refer to Other Depts	11	1
No Further Action	23	8
Surrenders	-	4
Successful Possession Proceedings	1	1
Ongoing Possession Proceedings	0**	1**
Eviction	1	0
Successful Excluding Order Proceedings	0	0
Ongoing Exclusion Order Proceedings	1**	1**

*These cases are ongoing and carried over each quarter

** These cases are carried over if ongoing or if not complete

Table 18: Tenancy Management Interviews

	2024 Total	2025 Q1
Tenancy Management Interviews	132	36

3.10 Loans

Table 19: Local Authority Home Loan Scheme

Local Authority Home Loans	2024 Total	2025 Q1
Applications received	30	8
Applications approved in principle	10	4
Loan Drawdowns	3	0
Applications declined	12	2
Closed Applications	9	3
Applications in Progress	5	1

INFRASTRUCTURE & CLIMATE CHANGE

1. Roads Programme 2025

2025 Roads Programme Progress						
Ref.	Programme Type	STATUS				Comments
		Design Stage	Tendered	On site	Complete	
RRP Major	Road Resurfacing Programme - Major Works					
1	Enniskerry Road (R-117) (part of)	✓				
2	Ballinteer Road, Dundrum (R-826) (part of)	✓				
3	Kerrymount Estate Cornelscourt (part of)	✓				
4	Churchtown Road Upper (part of)	✓				
5	Westminster Road, Foxrock (part of)	✓				
6	Sycamore Grove (Off Westminster Road) (part of)	✓	✓	✓	✓	Works Complete
7	Dalkey Avenue (part of)	✓				Surveyed
8	Old Dublin Road (R-119) (part of)	✓				
9	Ashlawn Estate	✓				Public Consultation Complete - Detailed design work ongoing
10	Greenville Road public realm	✓				Public Consultation Complete - Detailed design work ongoing
11	Monkstown Grove (part of)	✓				
12	Newtownpark Avenue R-113 (part of)	✓				
13	Shanganagh Road R-119 (part of)	✓				

14	Beechwood Park and Grove	✓					Finalising Design, liaise with Active Travel
RRP Minor	Road Resurfacing Programme - Minor Works ('Patching')						
1	Beaumont Avenue (part of)	✓					
2	Ballybetagh Road (R-116) (part of)	✓	✓				
3	Heather Road, Sandyford BD (part of)	✓	✓				
4	Mayfield Terrace, Ballinteer (part of)	✓	✓				
5	The Rise, Mount Merrion (part of)	✓	✓				
6	Grove Avenue (part of)	✓	✓	✓	✓		Works Complete
7	Abbey View (part of)	✓	✓	✓	✓		Works Complete
8	Hudson Road/Albert Road Lower Junction	✓	✓	✓	✓		Works Complete
9	Monkstown Avenue (part of)	✓					
10	Ballybrack Village	✓					
FP	Footpath Upgrade Programme						
1	Sandyford Business District (part of)	✓					
2	Mount Anville Road (part of)	✓					
3	The Park, Cabinteely (part of)	✓	✓				
4	Cornelscourt Village	✓					
5	Carrickmines Wood (part of)	✓					
6	Dun Emer Estate (part of)	✓	✓	✓	✓		Works Complete
7	Granville Road	✓	✓				Out to tender 26/03/2025
8	Trafalgar Terrace	✓					Surveys on Private Properties Completed
9	Beechwood Park (part of)	✓					Finalising Design, liaise with Active Travel
10	Elton Park (part of)	✓					
11	Hyde Road (part of)	✓					
BSP	Bridges & Structures Programme						
1	Dublin Road Shankill Bridge	✓					Developing Tender Documents
2	Bridge Structure Inspection	✓					

DGRP	Drainage / Gully Repair Programme					
1	County Wide Gully Works	✓	✓	✓		Works around 70% Complete
2	Stillorgan Village - Ped Crossing	✓	✓			Awaiting commencement on site
5	Rockford Park	✓				
6	Castlebyrne Park	✓				
7	Carrickbrennan Road	✓	✓	✓		Works to be included on Gully Programme Contract
AWP	Accessibility Works Programme					
1	Hillview	✓	✓	✓	✓	Works Complete
2	Broadford Estate, Ballinteer	✓				
3	Stillorgan Pedestrian Crossings	✓	✓			Awaiting works commencement on site
4	Woodbrook Glen	✓	✓	✓		
5	Corbawn Lane Beach access	✓				Meeting to be held with nearby property owners
6	Fitzgerald Park	✓	✓	✓	✓	Works Complete
7	Cois Cairn	✓	✓			
CMP	Cycleway Maintenance Programme					
1	Village Road, Aiken's Village	✓	✓	✓	✓	Works Complete
2	Bellarmino Avenue	✓	✓	✓	✓	Works Complete
3	Johnstown Road (part of)	✓				
EMP	Estate Management Programme					
1	Moreen (Part of)	✓	✓	✓		
2	Meadowland Avenue	✓	✓			Tender has been issued to repairs some defective cobbled areas
TICP	Taking in Charge Programme*					
1	Redesdale Estate	✓	✓	✓	✓	Works Complete

2	Foxrock Wood - Beech Park Laneway	✓				Awaiting feedback from Property
3	Lane Station Road Killiney (near DART) to Marino Avenue West*	✓				Section 11 process has been completed
*Subject to investigation & clarification of ownership, assessment of works & costs						
RCRP	Roads Control Reinstatement Programme					
1	Kilgobbin Road (at Sandyford Hall r-about)	✓				
2	Cherrington Drive Concrete Road	✓				
3	Corbawn Drive - Junctions	✓				

1. Cleansing, Beaches & Coastal Protection Section:

Cleansing & Beaches Stats	Sept 2024	Oct 2024	Nov 2024	Dec 2024	Jan 2025	Feb 2025
Weight of Rubbish Collected from Streets/Beaches (tonnes)	247	249	295	333	226	256
Clean-Ups Assisted	70	79	63	52	56	50
Animal Removals from Public Spaces	33	36	34	24	45	27
Bathing Water Samples Taken	32	18	18	18	21	18
Gullies Cleaned	1611	1410	1061	676	1120	623
Dumping Incidents Managed	59	49	37	40	40	53
Bathing Water Pollution Incidents Detected	7	0	0	0	6	0
Reported Overflows from Drainage Network to Bathing Water	No report received					
Street Bin Collections	5054	6184	5560	5195	5160	4988
Filming/Event Licenses	Filming - 0 Events - 3	Filming - 0 Events - 1	Filming - 1 Events - 0	Filming - 0 Events - 0	Filming - 0 Events - 0	Filming - 1 Events - 0

* Statistics available up to the end of February 2025.

2. Roads Admin

Roads Admin Stats	Jan 25	Feb 25	March
Taking In Charge Certs	140	175	135
Footpath Dishings	3	3	3
Hoarding Licences	6	5	6
Surface Permits	16	6	11
Road Opening Licences	249	254	279
CRMs (Processed)	501 processed	280 processed	265 Processed

3. Public Lighting

Work continues on the replacement of the old lights with LED lighting which is more energy efficient, gives less maintenance and improved service. General maintenance including upgrading of brackets, columns and Networks is also on-going.

Public Lighting Maintenance

Number of repairs carried out in Mar 2025:	274
Percentage of lights out at the end of Mar 2025:	0.8%
Pole replacement carried out in Mar 2025:	2
Bracket replacements:	30
Tree trimming:	0
ESBN Connections/ Requests:	20
LED Upgrades	95
Total lights upgraded to LED	22,322
Total percentage (%) of lights as LED	91%

Planning and Building Control

Applications analysed	24
Inspections completed	6

Requests

Light requested by stakeholders (completed)

Additions:	2
Alterations:	5
Legal requests:	1

4. Roads Control Unit

Ref.	Programme Type	STATUS
RCRP	Roads Control Programme 2025	
1	Kilgobbin Road (at Sandyford Hall r-about)	Issued to the contractor – works scheduled for Monday 7 th April & Tuesday 8 th April
2	Cherrington Drive Concrete Road	At design stage
3	Corbawn Drive - Junctions	At design stage

Road Opening Licences (27th February 2025 to 28th March 2025)

National Maproad Roadworks Licensing MRL System	
Applications Received	284
Applications Not Processed Yet	85
Applications Refused/Withdrawn	8
Valid Licenses Issued	188
Applications Expired	3

Section 254's

Local Authorities, in their capacity as planning authorities, are tasked with the issuing of licenses for the placement of appliances, cables, signs, and/or other items on public roads under Section 254 of the Planning and Development Act 2000. The Road Maintenance Section is the area responsible for the issuing of such licenses for above ground telecommunications infrastructure.

Section 254 – Above Ground Telecommunications Infrastructure	
27th February 2025 to 28th March 2025	
Applications	
Received	0
Granted	0

Withdrawn	0
An Bord Pleanála Appeal	1

Environmental Enforcement: 27th February – 31st March 2025

DATE	Number	Comment
Air/Noise Complaints – Opened	30	
Air/Noise Complaints – Closed	24	
Waste Complaints – Opened	5	
Waste Complaints – Closed	8	Cases closed includes cases opened prior to 27.2.2025
Dumping/Litter Cases - Opened	112	
Dumping/Litter Cases – Closed	126	Cases closed includes cases opened prior to 27.2.2025
Abandoned car Cases - Opened	51	
Graffiti Cases - Opened	40	
Presentation/Storage of Waste – Opened	37	
Litter Fines issued	23	Litter Pollution Act/Litter Bye-laws
Waste Fines issued	7	Waste Bye-laws/Waste Management Act
Legal Proceedings initiated	0	Litter Pollution Act/Litter Bye-laws/Waste Bye-laws/Waste Management Act

Dog Statistics from 27th Feb 2025 to 31st March 2025	
No. of dogs on hand on 27 th Feb	3
No. of dogs entering the shelter stray	6
No. of dogs entering the shelter seized	0
No. of dogs surrendered	1
No. of dogs rehomed	1
No. of dogs reclaimed	0
No. of dogs sent to rescue	4
No. of dogs put to sleep	0
No. of dogs remaining in the pound on 31 st March	5
Certificate of Exemption issued for XL Bully	28
Dog attacks in this period	2 – 2 on people

Parking Statistics

There were 2729 Fixed charge notices/fines issued between 27th February to 31st March 2025 breakdown of which is as follows:

Violation	no. of fixed charge notice issued
Vehicle committing an offence contrary to Pay & Display/Permit Parking Area Regulations	1238
Vehicle committing an offence contrary to Pay & Display Parking Regulations	516
Parking a non-goods vehicle in a goods vehicle loading bay	341
Parking a vehicle on a footway	167
Parking a vehicle on a double yellow line	100
Parking a vehicle on a roadway with less than 3 lanes where there is a continuous white line	55
Parking or stopping a vehicle in a disabled person`s parking bay	47
Parking a vehicle in a taxi stand	47
Vehicle committing an offence contrary to Pay & Display / Permit Parking Area Regulations	43
Overstaying 3 hour parking limit	42
Parking a vehicle within a stopping place or stand or bus stop	28
Parking a goods vehicle in a loading bay for over 30mins	24
OVERSTAYING 1 HOUR PARKING LIMIT	13
Parking a vehicle on a grass margin	12
Parking a vehicle at a no parking sign at a time prohibited	12
Parking a vehicle in a prohibited place	8
Parking a vehicle on a single yellow line during a prohibited time	7
Parking a vehicle within 5 meters of a road junction	7
OVERSTAYING 2 HOUR PARKING LIMIT	5
Parking or stopping a vehicle at a school entrance	4
Electric vehicle in an electric vehicle bay but not charging	3
Not parking a vehicle within the limits of a parking bay	3
Parking a vehicle on a cycle track	2
Parking Electric Vehicle Only Bay	2
Parking out of the limits of a bay	1
Parking a vehicle obstructing other traffic	1
Parking a vehicle within 15 meters approach side of traffic lights	1
Total no. of fixed charge notices issued between 27th February and 31st March 2025	<u>2729</u>

There were 33 convictions secured in the District Court in March 2025.

FINANCE & WATER SERVICES

Annual Financial Statement 2024

The unaudited Annual Financial Statement for 2024 was prepared and submitted to the Department of Housing Local Government and Heritage in March.

ACCOUNTS PAYABLE

Accounts Payable continues to work to ensure suppliers are paid as quickly as possible to assist with their cash flow requirements. Invoices from almost 1,700 suppliers, totalling €70m, have been processed to date in 2025.

SUMMARY OF RATES DEBTORS TO 28/02/2025				
	Balance at 01/01/2025 €	Balance at 28/02/2025 €	Current year debit €	Arrears >1 year €
RATES	25,105,288	107,847,357	84,865,128	22,982,229

DLR CAPITAL ACCOUNT INCOME & EXPENDITURE SUMMARY BY SERVICE DIVISION TO 28/02/2025				
SERVICE DIVISION	Balance at 01/01/2025 €	Expenditure YTD €	Income YTD €	Balance at 28/02/2025 €
1 Total Housing & Building	6,669,175	16,090,815	13,309,960	3,888,320
2 Total Road Transport & Safety	6,630,339	2,279,808	2,144,997	6,495,528
3 Total Water Services	2,517,028	80,432	25,000	2,461,596
4 Total Development Management	183,311,871	3,251,459	2,315,549	182,375,960
5 Total Environmental Services	3,536,319		141,667	3,677,986
6 Total Recreation & Amenity	17,115,641	2,152,760	1,595,189	16,558,070
7 Total Agriculture, Education, Health & Safety	5,428,329	53,227		5,375,103
8 Total Miscellaneous Services	42,318,523	1,162,905	982,640	42,138,258
Grand Total	C267,527,225	C25,071,405	C20,515,000	C262,970,821