## Step 2 Summary Information on Website

The Project Inventory will inform the projects to be published on the organisation's website. Summary details of all procurements (capital and current) where the value exceeds 10m are required to be published under a heading PROCUREMENT/PROJECT PROGRESS. The list must be published by  $31^{st}$  May each year and should include the information on the following table for each project/procurement greater than 10m regardless of its status. All 10m + projects/procurements will remain on the list until they have been reported as completed.

Project Details	
Year:	2024
Parent Department:	Infrastructure & Climate Change Department
Name of Contracting Body:	Dun Laoghaire Rathdown County Council
Name of Project/Description:	Glenamuck District Roads Scheme
Procurement Details	
Advertisement Date:	6 <sup>th</sup> July 2022 (RFT 217758)
Tender Advertised in:	eTenders and OJEU
Awarded to:	BAM Civil Ltd
EU Contract Award Notice Date:	29 <sup>th</sup> May 2025
Contract Price:	€35,970,846.52
Progress	
Start Date:	19 <sup>th</sup> March 2024
Expected Date of Completion per Contract:	19th March 2026
Spend in Year under Review:	€9,945,202.41 (Incl. VAT)
Cumulative Spend to End of Year:	€9,945,202.41 (Incl. VAT)
Projected Final Cost:	€35,884,913.36
Value of Contract Variations:	-€85,933.15
Date of Completion:	Estimated April 2026
Outputs	
Expected Output on Completion (E.G. XX kms of Road, No of units etc)	3.3km of single carriage way and 0.9 dual carriage way construction, with new cycleways and footpath on both sides, including surface water infrastructure, new utilities and traffic signal new and upgrading works.
Output Achieved to date (E.G. X kms of Roads, No of Units etc)	Works are mainly focused on the whole length of GDDR and part of GLDR with associated utility installations and carriageway constructions for the duration of 2024