

Step 2 Summary Information on Website

The Project Inventory will inform the projects to be published on the organisation's website. Summary details of all procurements (capital and current) where the value exceeds €10m are required to be published under a heading PROCUREMENT/PROJECT PROGRESS. The list must be published by 31st May each year and should include the information on the following table for each project/procurement greater than €10m regardless of its status. All €10m + projects/procurements will remain on the list until they have been reported as completed.

Project Details	
Year:	2023
Parent Department:	Housing Department
Name of Contracting Body:	Dun Laoghaire Rathdown County Council
Name of Project/Description:	Housing and New Library, St. Laurence's Park, Stillorgan
Procurement Details	
Advertisement Date:	8 th September 2021
Tender Advertised in:	eTenders and OJEU
Awarded to:	Clancy Project Management Ltd
EU Contract Award Notice Date:	13 th September 2023
Contract Price:	€32,894,046 (Ex. VAT @ 13.5%)
Progress	
Start Date:	9/10/2023
Expected Date of Completion per Contract:	October 2025
Spend in Year under Review:	€9,833,327.82 Incl. VAT
Cumulative Spend to End of Year:	€11,135,839.57 Incl. VAT
Projected Final Cost:	€37,953,098.15 Incl. VAT (€33,454,315.47 ex VAT)
Value of Contract Variations:	€635,905.85 Incl. VAT (€560,269.47 ex VAT)
Date of Completion:	100-week programme
Outputs	
Expected Output on Completion (E.G. XX kms of Road, No of units etc)	88 dwellings and new 2-storey Library
Output Achieved to date (E.G. X kms of Roads, No of Units etc)	

Notes:

- The requirement to publish relates specifically to procurement and not the project so where a project is reported at over €10m the interpretation here is that the project is examined and only the elements of that project that were the subject of a procurement process for a contract in excess of €10m needs to be reported. Therefore if a project with a total expenditure in excess of €10m is made up of procurements assigning more than one contractor and none of these contracts exceed the €10m threshold then there is no requirement to include them in the list for publication.
- Year = Year of review
- Parent Department = LA name